FY	FUND	DEPT	DEPT	AGY N	AGY	CAT	ACTIVI	ACTIVITY NAME	ACCTG	ACCTG UNIT NAME	CLS	CLS NAME	LY MAY ACTUAL	MAY ACTUAL	actual vs prior yr	MAY ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDFY15ESTIMATE	actual vs.estimate	FY15 APPROPRIATION
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	0860	VAWA2015	011	PERSONAL SE	0	0	0%	575	0%	0	0	0%	6,328	0%	6,903
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1233	VAWA 2013	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1233	VAWA 2013	011	PERSONAL SE	0	0	0%	0	0%	11,572	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1866	VAWA 2011	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1866	VAWA 2011	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1867	ARRA SUPPLEMENTA	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	010	PERSONAL SE	1,092,563	1,151,651	105%	1,214,286	95%	8,968,667	9,502,433	106%	9,967,866	95%	10,716,504
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	011	PERSONAL SE	394,856	429,127	109%	426,644	101%	3,100,917	3,347,880	108%	3,350,554	100%	3,633,965
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	012	PERSONAL SE	6,204	14,455	233%	8,179	177%	109,575	101,483	93%	144,454	70%	158,953
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	1995	MEDIATION AND ARB	010	PERSONAL SE	8,492	9,320	110%	43,490	21%	31,136	72,692	233%	159,464	46%	188,458
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2333	FY09 DRUG COURT C	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAI	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2367	FY 08 DV DATA ENTR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2711	COURT IMPROVEMEN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2711	COURT IMPROVEMEN	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2712	COURT IMPROVEMEN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2719	DRUG COURT CLINIC	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2723	CIP TRAINING GRANT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	2726	CONTINUATION OF D	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	3333	FY12 COURT IMPROV	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	3333	FY12 COURT IMPROV	011	PERSONAL SE	0	0	0%	0	0%	-151	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUS	010	PERSONAL SE	0	0	0%	51	0%	0	0	0%	556	0%	606
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	5905	VAWA COURT PROJE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	5905	VAWA COURT PROJE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	5905	VAWA COURT PROJE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	5921	VAWA 2012	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	5921	VAWA 2012	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	5950	CT IMPROVEMENT TF	011	PERSONAL SE	0	0	0%	44	0%	0	0	0%	487	0%	531
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	7041	COURT TRAINING INI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	7041	COURT TRAINING INI	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8510	FACILITIES ESCROW	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8515	DEFAULT FEES	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8670	CIRCUIT COURT	010	PERSONAL SE	1,408,271	1,439,261	102%	1,479,142	97%	11,306,346	11,588,864	102%	11,875,332	98%	12,898,648
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8670	CIRCUIT COURT	011	PERSONAL SE	656,946	667,319	102%	693,836	96%	5,234,555	5,290,798	101%	5,528,490	96%	5,986,882
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8670	CIRCUIT COURT	012	PERSONAL SE	16,638	24,485	147%	21,251	115%	140,866	147,483	105%	179,923	82%	197,212
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8670	CIRCUIT COURT	016	PERSONAL SE	65,599	68,468	104%	63,971	107%	586,490	541,321	92%	571,934	95%	614,399
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8670	CIRCUIT COURT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1000	SUPREME COURT	8898	VAW TRAINING CURF	011	PERSONAL SE	0	0	0%	458	0%	0	4,340	0%	5,042	86%	5,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1010	COURT SECURITY	2034	COURT SECURITY	010	PERSONAL SE	20,943	22,963	110%	22,206	103%	175,535	182,141	104%	186,119	98%	201,423
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1010	COURT SECURITY	2034	COURT SECURITY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSON	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,670,513	3,827,048	104%	3,974,132	96%	29,665,508	30,779,435	104%	31,976,548	96%	34,609,984
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	1233	VAWA 2013	050	PERSONAL SE	0	0	0%	0	0%	18,001	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	1866	VAWA 2011	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	050	PERSONAL SE	86,541	70,243	81%	67,301	104%	731,654	552,765	76%	568,997	97%	613,812
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	1995	MEDIATION AND ARB	050	PERSONAL SE	0	0	0%	0	0%	28,551	0	0%	101,375	0%	101,375
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	2367	FY 08 DV DATA ENTR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	2726	CONTINUATION OF D	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	2727	VAWA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	2729	NH CHARITABLE FOU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	3332	FY12 COURT IMPROV	050	PERSONAL SE	0	0	0%	0	0%	14,829	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	3333	FY12 COURT IMPROV	050	PERSONAL SE	0	0	0%	0	0%	648	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	050	PERSONAL SE	0	0	0%	0	0%	2,833	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	5337	COURT TRAINING INI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	5921	VAWA 2012	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	5948	CT IMPROVEMENT PF	050	PERSONAL SE	0	8,410	0%	5,722	147%	0	39,759	0%	62,941	63%	68,663
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	5950	CT IMPROVEMENT TF	050	PERSONAL SE	0	1,685	0%	1,353	125%	0	9,573	0%	14,882	64%	16,235
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	7041	COURT TRAINING INI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	8510	FACILITIES ESCROW	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	8515	DEFAULT FEES	050	PERSONAL SE	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	8670	CIRCUIT COURT	050	PERSONAL SE	189,626	212,647	112%	230,079	92%	1,555,765	1,569,755	101%	1,887,652	83%	2,047,406
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	8890	FY13 CT IMPROVEME	050	PERSONAL SE	5,594	0	0%	2,110	0%	43,590	18,591	43%	16,437	113%	18,592
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	050	PERSONAL SE	3,571	0	0%	452	0%	14,296	1,809	13%	1,809	100%	1,809
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1000	SUPREME COURT	8907	VAWA 2014	050	PERSONAL SE	4,624	0	0%	4,529	0%	16,105	20,325	126%	15,776	129%	20,325
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1010	COURT SECURITY	2034	COURT SECURITY	050	PERSONAL SE	218,020	239,964	110%	265,263	90%	1,765,417	1,845,774	105%	2,147,966	86%	2,323,418
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT (	050	PERSONAL SE	9,708	10,250	106%	10,115	101%	77,034	80,407	104%	80,265	100%	87,008
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP F	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	050	PERSONAL SE	0	0	0%	7,622	0%	0	0	0%	83,845	0%	91,467
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			517,684	543,199	105%	595,380	91%	4,268,722	4,138,757	97%	4,991,112	83%	5,400,110
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	OVERTIME TOTALS	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	018	OVERTIME	1,104	222	20%	2,326	10%	2,882	1,999	69%	6,071	33%	6,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	OVERTIME TOTALS	1000	SUPREME COURT	2367	FY 08 DV DATA ENTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	OVERTIME TOTALS	1000	SUPREME COURT	2726	CONTINUATION OF D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	OVERTIME TOTALS	1000	SUPREME COURT	8670	CIRCUIT COURT	018	OVERTIME	13,404	854	6%	7,534	11%	26,615	11,912	45%	14,959	80%	15,400
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	OVERTIME TOTALS	1010	COURT SECURITY	2034	COURT SECURITY	018	OVERTIME	3,932	5,919	151%	5,490	108%	28,945	39,158	135%	40,411	97%	45,000
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	OVERTIME TOTALS				CATEGORY TOTALS			18,440	6,995	38%	15,349	46%	58,442	53,068	91%	61,441	86%	66,900
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	0860	VAWA2015	060	BENEFITS	0	0	0%	114	0%	0	0	0%	1,251	0%	1,365
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1128	ENHANCING JUDICIAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1233	VAWA 2013	060	BENEFITS	0	0	0%	0	0%	2,989	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1736	JUDICIAL BRANCH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1867	ARRA SUPPLEMENTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	060	BENEFITS	860,066	955,851	111%	967,344	99%	7,266,009	7,581,708	104%	8,172,315	93%	8,917,644
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1881	TRANSCRIPTION ACT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1926	FORMSPUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1928	COURT PUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	1995	MEDIATION AND ARB	060	BENEFITS	1,681	1,845	110%	10,294	18%	9,067	14,750	163%	55,515	27%	62,378
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2333	FY09 DRUG COURT C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2341	CJS MENTAL HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2367	FY 08 DV DATA ENTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2372	ALTERNATIVE SENTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2656	JUVENILE DETENTIOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2670	ROBERT WOODS JOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2677	ROBERT WOOD JOHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2678	DELINQUENCY PREVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2682	CONT. OF JUVENILE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2691	ARREST POLICIES - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2703	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2709	COURT IMPROV.FY06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2711	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2712	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2713	DV DATA ENTRY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2714	STATE COURTS - DOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2717	LAWYERS ASSISTAN(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2718	MEET CHALLENGE PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2719	DRUG COURT CLINIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2721	FUNDING FOR JUDICI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2723	CIP TRAINING GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2724	CIP DATA SHARING P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2726	CONTINUATION OF D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2727	VAWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2728	2008 JOHN W. KING L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2729	NH CHARITABLE FOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	2732	MENTAL HEALTH COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	3332	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	1,134	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	3333	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	201	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	217	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	5337	COURT TRAINING INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	5446	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	5905	VAWA COURT PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	5921	VAWA 2012	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	5948	CT IMPROVEMENT PI	060	BENEFITS	0	643	0%	438	147%	0	3,042	0%	4,815	63%	5,253
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	5950	CT IMPROVEMENT TI	060	BENEFITS	0	129	0%	104	125%	0	732	0%	1,139	64%	1,242
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	6037	VIDEO CONFERENCII	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	7041	COURT TRAINING INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	7999	DEFAULT ACCOUNTII	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8078	JUD BR-SALARY & BE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8510	FACILITIES ESCROW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8515	DEFAULT FEES	060	BENEFITS	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8520	COURT MODERNIZAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8670	CIRCUIT COURT	060	BENEFITS	1,298,453	1,290,538	99%	1,422,162	91%	10,727,227	10,771,893	100%	11,749,254	92%	12,781,375
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8890	FY13 CT IMPROVEME	060	BENEFITS	428	0	0%	161	0%	3,335	1,422	43%	1,257	113%	1,422
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	060	BENEFITS	273	0	0%	35	0%	1,094	138	13%	138	100%	138
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8898	VAW TRAINING CURI	060	BENEFITS	0	0	0%	81	0%	0	764	0%	894	85%	975
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPREME COURT	8907	VAWA 2014	060	BENEFITS	354	0	0%	347	0%	1,232	1,555	126%	1,208	129%	1,556
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1005	WORKERS COMP	8010	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1010	COURT SECURITY	2034	COURT SECURITY	060	BENEFITS	28,980	30,764	106%	33,576	92%	238,510	245,598	103%	276,332	89%	298,678
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1020	JUDICIAL CONDU(	2015	JUDICIAL CONDUCT (	060	BENEFITS	2,006	1,967	98%	2,566	77%	16,730	16,102	96%	21,403	75%	23,114
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	1025	COURT IMPROVEI	2722	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	583	0%	0	0	0%	6,414	0%	6,997
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS	9998	ERP GRANTS	9756	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	BENEFITS TOTALS				CATEGORY TOTALS			2,192,241	2,281,737	104%	2,438,137	94%	18,267,744	18,637,705	102%	20,295,603	92%	22,106,137
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	0860	VAWA2015	046	CONSULTANT	0	0	0%	806	0%	0	0	0%	8,869	0%	9,675
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	1233	VAWA 2013	046	CONSULTANT	0	0	0%	0	0%	2,213	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	1736	JUDICIAL BRANCH IN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	1866	VAWA 2011	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	046	CONSULTANT	11,456	191,423	1,671%	25,039	764%	111,200	304,991	274%	243,050	125%	368,960
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	2372	ALTERNATIVE SENTE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	2682	CONT. OF JUVENILE I	046	CONSULTANT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	2709	COURT IMPROV.FY06	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	2723	CIP TRAINING GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	2724	CIP DATA SHARING P	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	3332	FY12 COURT IMPROV	046	CONSULTANT	0	0	0%	0	0%	18,000	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	3333	FY12 COURT IMPROV	046	CONSULTANT	0	0	0%	0	0%	16,907	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	046	CONSULTANT	0	0	0%	0	0%	43,958	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUS	046	CONSULTANT	0	0	0%	14,509	0%	0	22,560	0%	159,603	14%	174,113
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	5332	DV DATA GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	5337	COURT TRAINING INI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	5905	VAWA COURT PROJE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	5921	VAWA 2012	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	5948	CT IMPROVEMENT PI	046	CONSULTANT	0	0	0%	792	0%	0	0	0%	8,708	0%	9,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	5950	CT IMPROVEMENT TI	046	CONSULTANT	0	151	0%	2,500	6%	0	11,250	0%	27,500	41%	30,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	5955	CT IMPROVEMENT D/	046	CONSULTANT	0	0	0%	6,375	0%	0	100	0%	70,125	0%	76,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	5956	FY14 ROCKINGHAM C	046	CONSULTANT	0	0	0%	12,364	0%	0	0	0%	136,000	0%	148,364
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	5995	NH JDAI ALTERNATIV	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	6037	VIDEO CONFERENCII	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	7041	COURT TRAINING INI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8515	DEFAULT FEES	046	CONSULTANT	14,953	0	0%	132,690	0%	30,245	10,332	34%	268,398	4%	168,968
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8670	CIRCUIT COURT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8680	ASSESSMENT OF THI	046	CONSULTANT	0	0	0%	2,083	0%	0	22,469	0%	22,917	98%	25,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8890	FY13 CT IMPROVEME	046	CONSULTANT	0	0	0%	0	0%	2,790	1,267	45%	404	313%	1,267
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	046	CONSULTANT	4,018	0	0%	3,565	0%	9,918	12,405	125%	8,798	141%	12,420
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	046	CONSULTANT	0	0	0%	0	0%	7,155	33,205	464%	10,177	326%	33,206
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8897	PORTRAIT PRESERV/	046	CONSULTANT	0	0	0%	0	0%	2,500	5,320	213%	5,500	97%	5,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8898	VAW TRAINING CURI	046	CONSULTANT	0	0	0%	1,356	0%	0	1,558	0%	14,912	10%	16,268
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1000	SUPREME COURT	8907	VAWA 2014	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TO	1025	COURT IMPROVEI	2722	COURT IMPROVEMEN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CONSULTANTS TOTALS				CATEGORY TOTALS			30,427	191,574	630%	202,496	95%	244,886	425,456	174%	989,546	43%	1,084,740
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	0001	UNRESTRICTED INC(	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	0860	VAWA2015	020	CURRENT EXI	0	0	0%	89	0%	0	0	0%	976	0%	1,065
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1128	ENHANCING JUDICIAI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1233	VAWA 2013	020	CURRENT EXI	0	0	0%	0	0%	892	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1736	JUDICIAL BRANCH IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1866	VAWA 2011	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	020	CURRENT EXI	40,044	19,953	50%	45,147	44%	574,450	606,372	106%	647,658	94%	687,881
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1881	TRANSCRIPTION ACT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1926	FORMSPUBLICATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1928	COURT PUBLICATION	020	CURRENT EXI	12,635	5,135	41%	21,165	24%	72,759	71,886	99%	121,884	59%	134,884
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	1995	MEDIATION AND ARB	020	CURRENT EXI	0	0	0%	0	0%	13	307	2,434%	1,046	29%	36,238
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2333	FY09 DRUG COURT C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2341	CJS MENTAL HEALTH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2367	FY 08 DV DATA ENTR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2372	ALTERNATIVE SENTE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2656	JUVENILE DETENTIOI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2670	ROBERT WOODS JOI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2677	ROBERT WOOD JOHI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2678	DELINQUENCY PREVI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2682	CONT. OF JUVENILE I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2691	ARREST POLICIES - E	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2703	COURT IMPROVEMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2709	COURT IMPROV.FY06	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2711	COURT IMPROVEMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2712	COURT IMPROVEMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2713	DV DATA ENTRY PRO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2714	STATE COURTS - DOI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2716	VAWA 07	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2717	LAWYERS ASSISTAN(	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2718	MEET CHALLENGE PI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2719	DRUG COURT CLINIC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2721	FUNDING FOR JUDICI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2723	CIP TRAINING GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2724	CIP DATA SHARING P	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2726	CONTINUATION OF D	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2727	VAWA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2728	2008 JOHN W. KING L	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2729	NH CHARITABLE FOU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	2732	MENTAL HEALTH COI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	3312	MEDIATION ACCESS /	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	3332	FY12 COURT IMPROV	020	CURRENT EXI	0	0	0%	0	0%	6,547	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	3333	FY12 COURT IMPROV	020	CURRENT EXI	0	0	0%	0	0%	5,581	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	020	CURRENT EXI	0	0	0%	0	0%	2,368	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5337	COURT TRAINING INI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	020	CURRENT EXI	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5446	GUARDIAN AD LITEM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5905	VAWA COURT PROJE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5921	VAWA 2012	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5948	CT IMPROVEMENT PI	020	CURRENT EXI	0	0	0%	583	0%	0	382	0%	6,417	6%	7,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5950	CT IMPROVEMENT TI	020	CURRENT EXI	0	0	0%	1,298	0%	0	2,224	0%	14,274	16%	15,572
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5955	CT IMPROVEMENT D/	020	CURRENT EXI	0	0	0%	1,081	0%	0	0	0%	11,888	0%	12,969
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5956	FY14 ROCKINGHAM C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	5983	FY14 STHN HILLSB AI	020	CURRENT EXI	0	0	0%	275	0%	0	0	0%	3,025	0%	3,300
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	6037	VIDEO CONFERENCII	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	7041	COURT TRAINING INI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	7042	CIP TRAINING 10 GR/	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8078	JUD BR-SALARY & BE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8510	FACILITIES ESCROW	020	CURRENT EXI	0	0	0%	0	0%	77	820	1,072%	69	1,191%	1,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8515	DEFAULT FEES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8520	COURT MODERNIZAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8670	CIRCUIT COURT	020	CURRENT EXI	53,380	16,987	32%	49,568	34%	1,258,258	1,036,692	82%	1,168,404	89%	1,228,577
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8674	CIP TRAINING 11 GR/	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8680	ASSESSMENT OF THI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8890	FY13 CT IMPROVEME	020	CURRENT EXI	13	0	0%	16	0%	2,597	3,905	150%	3,308	118%	3,910
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	020	CURRENT EXI	148	0	0%	123	0%	7,228	6,070	84%	6,039	101%	6,072
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	020	CURRENT EXI	0	0	0%	0	0%	100	786	786%	9	9,134%	793
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8897	PORTRAIT PRESERV/	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8898	VAW TRAINING CURI	020	CURRENT EXI	0	0	0%	361	0%	0	100	0%	3,976	3%	4,337
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1000	SUPREME COURT	8907	VAWA 2014	020	CURRENT EXI	300	0	0%	97	0%	300	145	48%	97	148%	161
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1005	WORKERS COMP	8010	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1010	COURT SECURITY	2034	COURT SECURITY	020	CURRENT EXI	878	1,123	128%	1,392	81%	15,743	20,858	132%	24,945	84%	29,080
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1020	JUDICIAL CONDU(	2015	JUDICIAL CONDUCT (	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	1025	COURT IMPROVEI	2722	COURT IMPROVEMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENS	9998	ERP GRANTS	9756	ACTIVITY ACCT AGY-(	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			107,397	43,198	40%	121,612	36%	1,946,913	1,750,546	90%	2,018,599	87%	2,178,339
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	0001	UNRESTRICTED INC(	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	0001	UNRESTRICTED INC(	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	0860	VAWA2015	030	EQUIPMENT N	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	0860	VAWA2015	040	INDIRECT CO!	0	0	0%	194	0%	0	0	0%	2,129	0%	2,323
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	0860	VAWA2015	070	IN STATE TRA	0	0	0%	422	0%	0	0	0%	4,637	0%	5,059
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	0860	VAWA2015	080	OUT OF STAT	0	0	0%	301	0%	0	993	0%	3,309	30%	3,610
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1128	ENHANCING JUDICIAI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	040	INDIRECT CO!	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	040	INDIRECT CO!	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1146	FY08 CT IMPROVE TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	040	INDIRECT CO!	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1233	VAWA 2013	040	INDIRECT CO!	0	0	0%	0	0%	4,644	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1233	VAWA 2013	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1233	VAWA 2013	070	IN STATE TRA	0	0	0%	0	0%	334	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1233	VAWA 2013	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1736	JUDICIAL BRANCH IN	037	TECHNOLOGY	54,489	1,911	4%	73,371	3%	834,654	471,163	56%	1,123,885	42%	1,174,806
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1736	JUDICIAL BRANCH IN	038	TECHNOLOGY	3,475	24	1%	3,716	1%	931,628	863,949	93%	996,180	87%	1,048,614

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1736	JUDICIAL BRANCH IN	039	TELECOMMUN	37,951	0	0%	49,973	0%	416,361	391,605	94%	548,253	71%	569,608
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1736	JUDICIAL BRANCH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1866	VAWA 2011	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1866	VAWA 2011	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1866	VAWA 2011	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1866	VAWA 2011	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1867	ARRA SUPPLEMENTA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1867	ARRA SUPPLEMENTA	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1867	ARRA SUPPLEMENTA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	022	RENTS-LEASE	4,576	76,833	1,679%	6,873	1,118%	74,118	103,838	140%	111,325	93%	118,185
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	024	MAINT OTHER	3,089	1,126	36%	4,955	23%	40,774	54,732	134%	65,402	84%	78,682
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	026	ORGANIZATIO	150	0	0%	156	0%	72,920	51,631	71%	75,735	68%	123,215
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	027	TRANSFERS T	0	0	0%	0	0%	0	109	0%	0	0%	10,181
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	030	EQUIPMENT N	14,752	23,692	161%	8,503	279%	181,734	47,674	26%	104,758	46%	109,347
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	038	TECHNOLOGY	0	0	0%	0	0%	65,553	54,729	83%	57,833	95%	69,038
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	039	TELECOMMUN	1,190	805	68%	744	108%	24,847	16,203	65%	15,543	104%	18,676
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	048	CONTRACTUA	0	975	0%	0	0%	4,756	4,266	90%	6,251	68%	7,664
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	049	TRANSFER TO	4,516,316	0	0%	3,936,066	0%	8,515,118	6,614,672	78%	7,421,108	89%	8,679,175
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	057	BOOKS PERIO	22,559	114,507	508%	26,776	428%	387,355	499,072	129%	459,764	109%	545,189
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	061	UNEMPLOYME	5,978	866	14%	8,422	10%	18,535	7,756	42%	26,112	30%	30,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	066	EMPLOYEE TR	13,020	12,316	95%	13,917	88%	76,972	73,620	96%	82,278	89%	95,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	068	REMUNERATI	0	0	0%	0	0%	3,666	1,141	31%	10,000	11%	10,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	070	IN STATE TRA	9,497	10,341	109%	17,312	60%	104,331	116,990	112%	190,180	62%	210,470
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	080	OUT OF STAT	168	0	0%	970	0%	601	987	164%	3,470	28%	2,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	104	CERTIFICATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	108	PROVIDER PA	0	0	0%	0	0%	1,025	3,856	376%	5,000	77%	5,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	227	JURY FEES AN	60,100	57,535	96%	68,416	84%	634,782	609,731	96%	722,613	84%	800,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	230	INTERPRETER	14,532	23,271	160%	14,752	158%	393,266	394,374	100%	399,211	99%	443,347
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	235	TRANSCRIPTI	0	0	0%	0	0%	3,452	5,246	152%	4,132	127%	5,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	402	COURT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1880	SUPREME-SUPERIOR	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1928	COURT PUBLICATION	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1928	COURT PUBLICATION	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	022	RENTS-LEASE	0	0	0%	229	0%	0	0	0%	2,524	0%	2,754
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	026	ORGANIZATIO	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	030	EQUIPMENT N	0	0	0%	2,260	0%	0	105	0%	24,865	0%	27,125
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	038	TECHNOLOGY	0	0	0%	101	0%	0	0	0%	1,107	0%	1,208
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	049	TRANSFER TO	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	066	EMPLOYEE TR	0	0	0%	208	0%	0	259	0%	2,292	11%	2,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	067	TRAINING OF	0	0	0%	2,109	0%	0	3,885	0%	23,198	17%	25,307
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	068	REMUNERATI	29,186	16,052	55%	34,433	47%	366,314	269,282	74%	432,175	62%	475,337
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	070	IN STATE TRA	1,510	1,655	110%	1,745	95%	22,091	21,555	98%	25,534	84%	27,081
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	080	OUT OF STAT	0	0	0%	0	0%	2,168	1,547	71%	4,812	32%	4,812
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	502	PAYMENTS TO	0	0	0%	3,708	0%	-34,480	0	0%	40,792	0%	44,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	1995	MEDIATION AND ARB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2341	CJS MENTAL HEALTH	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2353	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2354	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2356	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAI	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2367	FY 08 DV DATA ENTR	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2367	FY 08 DV DATA ENTR	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2367	FY 08 DV DATA ENTR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2372	ALTERNATIVE SENTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2670	ROBERT WOODS JOH	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE I	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE I	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE I	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE I	080	OUT OF STAT	2,822	0	0%	7,478	0%	2,822	1,708	61%	7,478	23%	10,703
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE I	535	OUT OF HOME	7,350	0	0%	-1,217	0%	7,350	-1,217	-17%	-1,217	0%	-1,217
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2682	CONT. OF JUVENILE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2709	COURT IMPROV.FY06	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2711	COURT IMPROVEMEN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2711	COURT IMPROVEMEN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2711	COURT IMPROVEMEN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2711	COURT IMPROVEMEN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2711	COURT IMPROVEMEN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMEN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMEN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMEN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMEN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMEN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2712	COURT IMPROVEMEN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2714	STATE COURTS - DOI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2717	LAWYERS ASSISTANC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2724	CIP DATA SHARING P	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2724	CIP DATA SHARING P	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2724	CIP DATA SHARING P	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2724	CIP DATA SHARING P	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2724	CIP DATA SHARING P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2726	CONTINUATION OF D	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2727	VAWA	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2727	VAWA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2728	2008 JOHN W. KING L	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	2732	MENTAL HEALTH CON	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3312	MEDIATION ACCESS	502	PAYMENTS TO	0	8,319	0%	0	0%	4,230	83,956	1,985%	135,966	62%	135,966
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3312	MEDIATION ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3332	FY12 COURT IMPROV	022	RENTS-LEASE	0	0	0%	0	0%	100	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3332	FY12 COURT IMPROV	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3332	FY12 COURT IMPROV	030	EQUIPMENT N	0	0	0%	0	0%	746	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3332	FY12 COURT IMPROV	040	INDIRECT COS	0	0	0%	0	0%	4,499	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3332	FY12 COURT IMPROV	041	AUDIT FUND S	0	0	0%	0	0%	110	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3332	FY12 COURT IMPROV	070	IN STATE TRA	0	0	0%	0	0%	317	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3332	FY12 COURT IMPROV	080	OUT OF STAT	0	0	0%	0	0%	2,756	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3332	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3333	FY12 COURT IMPROV	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3333	FY12 COURT IMPROV	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3333	FY12 COURT IMPROV	040	INDIRECT COS	0	0	0%	0	0%	3,011	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3333	FY12 COURT IMPROV	041	AUDIT FUND S	0	0	0%	0	0%	107	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3333	FY12 COURT IMPROV	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3333	FY12 COURT IMPROV	070	IN STATE TRA	0	0	0%	0	0%	1,242	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3333	FY12 COURT IMPROV	080	OUT OF STAT	0	0	0%	0	0%	2,331	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3333	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	030	EQUIPMENT N	0	0	0%	0	0%	37,143	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	040	INDIRECT COS	0	0	0%	0	0%	9,207	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	041	AUDIT FUND S	0	0	0%	0	0%	108	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	042	ADDITIONAL F	0	0	0%	0	0%	303	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	070	IN STATE TRA	0	0	0%	0	0%	2,100	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	080	OUT OF STAT	0	0	0%	0	0%	2,125	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	3334	FY 12 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUS	030	EQUIPMENT N	0	0	0%	2,667	0%	0	0	0%	29,333	0%	32,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUS	038	TECHNOLOGY	0	0	0%	320	0%	0	0	0%	3,520	0%	3,840
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUS	042	ADDITIONAL F	0	0	0%	414	0%	0	0	0%	4,551	0%	4,965
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5332	DV DATA GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5337	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	030	EQUIPMENT N	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	039	TELECOMMUN	0	0	0%	0	0%	250	500	200%	2,400	21%	2,400
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	057	BOOKS PERIC	0	0	0%	1,053	0%	0	8,623	0%	11,579	74%	12,632
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	068	REMUNERATI	0	0	0%	0	0%	35,000	60,000	171%	60,000	100%	60,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5446	GUARDIAN AD LITEM	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5905	VAWA COURT PROJE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5905	VAWA COURT PROJE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5905	VAWA COURT PROJE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5905	VAWA COURT PROJE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5905	VAWA COURT PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5921	VAWA 2012	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5921	VAWA 2012	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5921	VAWA 2012	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5921	VAWA 2012	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5948	CT IMPROVEMENT PR	030	EQUIPMENT N	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5948	CT IMPROVEMENT PR	040	INDIRECT COS	0	0	0%	928	0%	0	1,786	0%	10,203	18%	11,130
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5948	CT IMPROVEMENT PR	041	AUDIT FUND S	0	0	0%	9	0%	0	0	0%	99	0%	108
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5948	CT IMPROVEMENT PR	070	IN STATE TRA	0	0	0%	280	0%	0	0	0%	3,084	0%	3,364
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5948	CT IMPROVEMENT PR	080	OUT OF STAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5948	CT IMPROVEMENT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5950	CT IMPROVEMENT TR	026	ORGANIZATIO	0	0	0%	288	0%	0	0	0%	3,173	0%	3,461
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5950	CT IMPROVEMENT TR	040	INDIRECT COS	0	0	0%	699	0%	0	448	0%	7,692	6%	8,391
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5950	CT IMPROVEMENT TR	041	AUDIT FUND S	0	0	0%	9	0%	0	0	0%	95	0%	104
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5950	CT IMPROVEMENT TR	070	IN STATE TRA	0	-151	0%	1,500	-10%	0	249	0%	16,500	2%	18,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5950	CT IMPROVEMENT TR	080	OUT OF STAT	0	78	0%	833	9%	0	5,442	0%	9,167	59%	10,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5950	CT IMPROVEMENT TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5955	CT IMPROVEMENT DA	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5955	CT IMPROVEMENT DA	040	INDIRECT COS	0	0	0%	247	0%	0	0	0%	2,716	0%	2,963
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5955	CT IMPROVEMENT DA	041	AUDIT FUND S	0	0	0%	9	0%	0	0	0%	95	0%	104
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5955	CT IMPROVEMENT DA	070	IN STATE TRA	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5955	CT IMPROVEMENT DA	080	OUT OF STAT	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5955	CT IMPROVEMENT DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5956	FY14 ROCKINGHAM C	040	INDIRECT COS	0	0	0%	244	0%	0	0	0%	2,682	0%	2,926
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5956	FY14 ROCKINGHAM C	041	AUDIT FUND S	0	0	0%	15	0%	0	0	0%	160	0%	174
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5956	FY14 ROCKINGHAM C	080	OUT OF STAT	0	0	0%	1,890	0%	0	4,575	0%	20,794	22%	22,684
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5983	FY14 STHN HILLSB AD	030	EQUIPMENT N	0	0	0%	250	0%	0	354	0%	2,750	13%	3,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5983	FY14 STHN HILLSB AD	040	INDIRECT COS	0	0	0%	1,127	0%	0	0	0%	12,395	0%	13,522
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5983	FY14 STHN HILLSB AD	041	AUDIT FUND S	0	0	0%	27	0%	0	0	0%	298	0%	325
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5983	FY14 STHN HILLSB AD	049	TRANSFER TO	0	0	0%	6,240	0%	0	9,450	0%	68,640	14%	74,880
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5983	FY14 STHN HILLSB AD	072	GRANTS FEDE	0	0	0%	17,191	0%	0	0	0%	189,102	0%	206,293
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5983	FY14 STHN HILLSB AD	080	OUT OF STAT	0	0	0%	1,970	0%	0	3,349	0%	21,670	15%	23,640
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5983	FY14 STHN HILLSB AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5995	NH JDAI ALTERNATIV	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5995	NH JDAI ALTERNATIV	535	OUT OF HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	5995	NH JDAI ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	6037	VIDEO CONFERENCIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INI	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INI	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7041	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7042	CIP TRAINING 10 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	7524	2010 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW	030	EQUIPMENT N	0	2,148	0%	0	0%	16,522	90,815	550%	168,588	54%	213,331
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW	048	CONTRACTUA	77,220	42,086	55%	163,452	26%	178,731	299,149	167%	378,322	79%	422,268
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	022	RENTS-LEASE	0	0	0%	4,399	0%	0	0	0%	48,387	0%	52,786
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	030	EQUIPMENT N	10,342	2,253	22%	263,796	1%	10,342	225,939	2,185%	263,796	86%	263,796
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	081	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	108	PROVIDER PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8520	COURT MODERNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	022	RENTS-LEASE	575	-53,184	-9,253%	508	-10,479%	204,765	176,000	86%	180,803	97%	189,180
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	024	MAINT OTHER	4,624	888	19%	5,498	16%	101,409	104,963	104%	120,576	87%	139,600
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	026	ORGANIZATIC	450	225	50%	450	50%	3,075	2,705	88%	3,075	88%	3,596
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	030	EQUIPMENT N	46,946	16,500	35%	43,074	38%	223,051	145,621	65%	204,651	71%	227,214
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	058	FULL TIME TE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	070	IN STATE TRA	26,412	29,427	111%	51,075	58%	249,275	240,788	97%	482,033	50%	539,400
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	104	CERTIFICATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	108	PROVIDER PA	81	40	49%	605	7%	2,380	5,623	236%	17,726	32%	25,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	227	JURY FEES AN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	230	INTERPRETER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	235	TRANSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	402	COURT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8670	CIRCUIT COURT	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8674	CIP TRAINING 11 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8680	ASSESSMENT OF THI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8680	ASSESSMENT OF THI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8890	FY13 CT IMPROVEME	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8890	FY13 CT IMPROVEME	040	INDIRECT CO	0	0	0%	0	0%	0	3,263	0%	0	0%	3,264
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8890	FY13 CT IMPROVEME	041	AUDIT FUND S	0	0	0%	9	0%	0	109	0%	100	109%	109
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8890	FY13 CT IMPROVEME	070	IN STATE TRA	1,500	0	0%	0	0%	4,508	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8890	FY13 CT IMPROVEME	080	OUT OF STAT	0	0	0%	0	0%	956	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8890	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	026	ORGANIZATIC	575	0	0%	708	0%	1,790	2,202	123%	2,203	100%	2,203
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	030	EQUIPMENT N	0	0	0%	245	0%	0	2,936	0%	2,693	109%	2,938
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	040	INDIRECT CO	0	0	0%	0	0%	0	3,773	0%	0	0%	3,780
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	041	AUDIT FUND S	0	0	0%	9	0%	0	105	0%	96	109%	105
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	070	IN STATE TRA	0	0	0%	0	0%	13,761	3,160	23%	2,849	111%	3,160
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	080	OUT OF STAT	1,750	0	0%	62	0%	9,596	340	4%	341	100%	341
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8891	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	030	EQUIPMENT N	0	0	0%	0	0%	815	16,660	2,044%	16,661	100%	16,661
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	040	INDIRECT CO	0	0	0%	0	0%	0	7,116	0%	0	0%	7,116
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	041	AUDIT FUND S	0	0	0%	9	0%	0	105	0%	96	109%	105

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	070	IN STATE TRA	0	0	0%	0	0%	723	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	080	OUT OF STAT	89	0	0%	0	0%	3,208	0	0%	0	0%	1
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8892	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8897	PORTRAIT PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8898	VAW TRAINING CURR	022	RENTS-LEASE	0	0	0%	49	0%	0	275	0%	536	51%	585
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8898	VAW TRAINING CURR	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8898	VAW TRAINING CURR	040	INDIRECT CO	0	0	0%	0	0%	0	1,945	0%	0	0%	5,391
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8898	VAW TRAINING CURR	070	IN STATE TRA	0	169	0%	217	78%	0	759	0%	2,383	32%	2,600
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8898	VAW TRAINING CURR	080	OUT OF STAT	0	412	0%	0	0%	0	7,862	0%	0	0%	10,526
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8898	VAW TRAINING CURR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8907	VAWA 2014	040	INDIRECT CO	0	0	0%	0	0%	1,418	2,411	170%	682	353%	2,413
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8907	VAWA 2014	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8907	VAWA 2014	070	IN STATE TRA	4,952	0	0%	-1,549	0%	4,952	-2,334	-47%	-1,549	0%	-2,333
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8907	VAWA 2014	080	OUT OF STAT	0	0	0%	0	0%	1,002	-1,002	-100%	-1,002	0%	-1,002
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREME COURT	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1005	WORKERS COMP	8010	WORKERS COMPENS	062	WORKERS CC	0	1,231	0%	0	0%	191,652	108,820	57%	76,719	142%	92,452
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1005	WORKERS COMP	8010	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	024	MAINT OTHER	660	2,217	336%	574	386%	39,114	41,760	107%	34,025	123%	42,060
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	030	EQUIPMENT N	0	5,958	0%	0	0%	47,292	91,550	194%	55,534	165%	91,875
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	070	IN STATE TRA	4,977	1,812	36%	6,811	27%	62,254	78,589	126%	85,204	92%	97,830
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	229	SHERIFF REIM	166,130	459,164	276%	174,461	263%	1,362,349	1,537,184	113%	1,430,664	107%	1,726,201
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1010	COURT SECURITY	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT (	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT (	105	REGULATORY	1,597	2,783	174%	2,705	103%	33,561	57,188	170%	56,857	101%	57,950
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT (	108	PROVIDER PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	402	COURT SERV	0	0	0%	18,894	0%	0	0	0%	207,832	0%	226,726
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	ALL OTHER				CATEGORY TOTALS			5,151,590	864,283	17%	5,065,054	17%	16,031,876	14,120,571	88%	17,505,023	81%	19,958,099
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCH	AGENCY TOTALS							11,688,291	7,758,034	66%	12,412,159	63%	70,484,091	69,905,538	99%	77,837,871	90%	85,404,310
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	010	PERSONAL SE	81,148	80,030	99%	87,632	91%	612,932	654,460	107%	661,905	99%	718,555
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	011	PERSONAL SE	12,223	12,779	105%	12,627	101%	97,661	100,641	103%	100,890	100%	109,308
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	012	PERSONAL SE	10,611	11,094	105%	10,962	101%	84,786	87,374	103%	87,591	100%	94,899
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	010	PERSONAL SE	109,537	81,692	75%	110,214	74%	659,334	641,727	97%	663,408	97%	715,010
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	010	PERSONAL SE	0	0	0%	2,446	0%	0	0	0%	26,903	0%	29,349
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	010	PERSONAL SE	30,089	35,177	117%	38,442	92%	238,405	277,376	116%	304,587	91%	331,507
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	010	PERSONAL SE	7,184	7,418	103%	7,427	100%	56,721	58,418	103%	58,640	100%	63,436
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	010	PERSONAL SE	76,984	154,958	201%	93,585	166%	675,470	804,677	119%	821,131	98%	891,002
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2247	ARMY GUARD MAILR	010	PERSONAL SE	7,373	3,796	51%	7,798	49%	59,662	56,866	95%	63,097	90%	67,386
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2247	ARMY GUARD MAILR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	010	PERSONAL SE	8,621	9,659	112%	17,224	56%	42,872	80,673	188%	85,650	94%	96,176
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	010	PERSONAL SE	10,249	11,005	107%	10,648	103%	82,278	85,117	103%	85,481	100%	92,577
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	010	PERSONAL SE	177,103	85,016	48%	191,682	44%	1,388,448	1,473,613	106%	1,502,743	98%	1,623,388
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	019	HOLIDAY PAY	0	0	0%	0	0%	96,548	115,756	120%	108,011	107%	140,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	010	PERSONAL SE	23,024	19,773	86%	24,197	82%	183,954	176,015	96%	193,325	91%	209,259
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIR	010	PERSONAL SE	6,500	6,797	105%	6,714	101%	52,815	54,427	103%	54,550	100%	59,026
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	010	PERSONAL SE	4,615	77,824	1,686%	13,729	567%	36,266	111,294	307%	107,895	103%	117,048
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRON	010	PERSONAL SE	4,615	5,024	109%	21,774	23%	4,615	31,694	687%	21,774	146%	36,290
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1200	ADJUTANT GENE	3315	ARMY GUARD FACILI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1210	NH STATE VETER	2260	CEMETERY OPERATI	010	PERSONAL SE	33,801	33,602	99%	32,520	103%	280,059	260,172	93%	269,444	97%	292,965
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSON	1210	NH STATE VETER	2260	CEMETERY OPERATI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERA	012	ADJUTANT GENER	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			603,679	635,645	105%	689,621	92%	4,652,826	5,070,301	109%	5,217,025	97%	5,687,181
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	PART TIME TEMP P	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	050	PERSONAL SE	2,131	1,826	86%	2,628	69%	19,604	22,453	115%	24,181	93%	26,139
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	PART TIME TEMP P	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	PART TIME TEMP P	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	050	PERSONAL SE	0	0	0%	0	0%	13,367	188	1%	70,286	0%	70,286
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	PART TIME TEMP P	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	050	PERSONAL SE	0	904	0%	0	0%	6,309	18,991	301%	20,999	90%	26,042
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	PART TIME TEMP P	1210	NH STATE VETER	2260	CEMETERY OPERATI	050	PERSONAL SE	356	683	192%	613	111%	1,690	3,864	229%	2,911	133%	4,454
2015		12	ADJUTANT GENERA	012	ADJUTANT GENER	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,487	3,412	137%	3,241	105%	40,970	45,495	111%	118,377	38%	126,921
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	018	OVERTIME	-9	-50	0%	-9	0%	5,000	4,416	88%	5,000	88%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	018	OVERTIME	3,816	3,704	97%	3,817	97%	33,992	31,051	91%	33,999	91%	35,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	018	OVERTIME	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	018	OVERTIME	95	1,202	1,261%	96	1,257%	3,689	4,603	125%	3,702	124%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	018	OVERTIME	903	897	99%	2,669	34%	9,847	21,951	223%	29,106	75%	30,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2247	ARMY GUARD MAILR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	018	OVERTIME	200	101	50%	545	18%	367	101	27%	1,000	10%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2251	ARMORY RENTAL AN	018	OVERTIME	301	161	54%	13,856	1%	514	322	63%	23,659	1%	23,659
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	018	OVERTIME	635	1,202	189%	1,428	84%	33,507	58,120	173%	75,315	77%	80,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	018	OVERTIME	25,539	17,694	69%	24,121	73%	184,791	129,255	70%	174,537	74%	170,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	018	OVERTIME	239	620	260%	408	152%	1,169	620	53%	2,000	31%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRON	018	OVERTIME	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1200	ADJUTANT GENE	3315	ARMY GUARD FACILI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS	1210	NH STATE VETER	2260	CEMETERY OPERATI	018	OVERTIME	9	178	2,051%	9	1,900%	264	948	359%	285	333%	1,000
2015		12	ADJUTANT GENERA	012	ADJUTANT GENER	OVERTIME TOTALS				CATEGORY TOTALS			31,727	25,709	81%	47,649	54%	273,139	251,387	92%	356,395	71%	363,159
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	060	BENEFITS	50,957	47,277	93%	56,063	84%	374,238	393,078	105%	411,737	95%	443,094
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2230	NH SERVICE AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	060	BENEFITS	58,583	49,428	84%	62,695	79%	414,402	409,599	99%	443,490	92%	476,459
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	060	BENEFITS	0	0	0%	3,074	0%	0	0	0%	33,814	0%	36,888
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	060	BENEFITS	0	0	0%	0	0%	-91	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	060	BENEFITS	20,121	22,639	113%	26,928	84%	168,034	189,082	113%	224,879	84%	243,048
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	060	BENEFITS	4,132	4,156	101%	4,603	90%	34,151	34,094	100%	38,048	90%	41,112
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	060	BENEFITS	44,199	53,186	120%	58,940	90%	418,530	439,680	105%	558,107	79%	605,473
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2247	ARMY GUARD MAILR	060	BENEFITS	2,352	746	32%	4,300	17%	19,978	14,770	74%	36,528	40%	39,378
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	060	BENEFITS	5,968	6,255	105%	8,638	72%	29,468	41,793	142%	42,650	98%	47,744
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2251	ARMORY RENTAL AN	060	BENEFITS	59	31	54%	2,897	1%	100	63	63%	4,945	1%	4,945
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	060	BENEFITS	6,556	6,775	103%	7,494	90%	59,799	64,943	109%	68,354	95%	73,683
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	060	BENEFITS	119,593	132,959	111%	139,757	95%	1,018,290	1,122,416	110%	1,189,979	94%	1,276,445
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	060	BENEFITS	13,565	12,135	89%	15,356	79%	112,871	107,391	95%	127,778	84%	138,105
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIR	060	BENEFITS	4,004	4,028	101%	4,363	92%	33,346	33,258	100%	36,341	92%	39,250
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	060	BENEFITS	3,634	3,643	100%	9,523	38%	30,086	30,209	100%	78,834	38%	84,896
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2276	SURFACE FUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2282	READINESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	2291	NH STATE MEDAL OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	3133	ARNG TELECOMMS &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	3134	AIR GUARD STARBAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRON	060	BENEFITS	913	989	108%	22,043	4%	913	14,787	1,620%	22,043	67%	37,623
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	6157	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	8148	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	8525	NATIONAL GUARD SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	8535	QTC AND BILLETING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	8540	ARG STATE TR CTR F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	060	BENEFITS	0	0	0%	0	0%	0	19	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1210	NH STATE VETER	2260	CEMETERY OPERATI	060	BENEFITS	21,777	21,739	100%	21,746	100%	183,925	167,983	91%	183,664	91%	198,737
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1210	NH STATE VETER	8265	STATE VETERANS CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1299	ARRA STIMULUS	0862	TRAINING SITE IMPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1299	ARRA STIMULUS	0880	CAMP LABONTEE IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1299	ARRA STIMULUS	0881	STATE MILITARY RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	1299	ARRA STIMULUS	0882	STATEWIDE FMS/CSM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS	9998	ERP GRANTS	9757	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERA	012	ADJUTANT GENER	BENEFITS TOTALS				CATEGORY TOTALS			356,412	365,987	103%	448,420	82%	2,898,039	3,063,166	106%	3,501,191	87%	3,786,880
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CONSULTANTS TO	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERA	012	ADJUTANT GENER	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	0001	UNRESTRICTED INC	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	1231	RECRUIT & RETENTI	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	1845	NH MEDAL OF HONO	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	020	CURRENT EX	15,676	14,172	90%	15,693	90%	83,070	73,361	88%	83,164	88%	90,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2225	VIETNAM BONUSRSA	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2230	NH SERVICE AWARD	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	020	CURRENT EX	3,058	4,104	134%	3,644	113%	28,458	29,309	103%	33,913	86%	40,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	020	CURRENT EX	0	254	0%	0	0%	90	1,161	1,293%	2,000	58%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	020	CURRENT EX	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	020	CURRENT EX	545	1,719	315%	545	315%	27,681	22,384	81%	27,685	81%	30,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	020	CURRENT EX	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	020	CURRENT EX	6,460	3,521	54%	6,847	51%	65,064	51,393	79%	68,959	75%	75,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	020	CURRENT EX	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2247	ARMY GUARD MAILR	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	020	CURRENT EX	241	1,059	439%	236	448%	2,915	1,563	54%	2,857	55%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2251	ARMORY RENTAL AN	020	CURRENT EX	0	0	0%	0	0%	2,000	0	0%	10,665	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	020	CURRENT EX	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	020	CURRENT EX	858	291	34%	1,648	18%	18,771	10,204	54%	36,042	28%	70,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	020	CURRENT EX	47	1,402	2,977%	64	2,190%	8,197	10,188	124%	11,142	91%	12,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIR	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2276	SURFACE FUEL	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2282	READINESS CENTER	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	2291	NH STATE MEDAL OF	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	3133	ARNG TELECOMMS &	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	3134	AIR GUARD STARBAS	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRON	020	CURRENT EX	117	0	0%	2,000	0%	117	475	406%	2,000	24%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	6157	UNEMPLOYMENT CO	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	7999	DEFAULT ACCOUNTI	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	8148	WORKERS COMPENS	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	8525	NATIONAL GUARD SC	020	CURRENT EX	0	1,350	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	8535	QTC AND BILLETING	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	8540	ARG STATE TR CTR F	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1210	NH STATE VETER	2260	CEMETERY OPERATI	020	CURRENT EX	2,105	504	24%	2,105	24%	14,497	15,025	104%	14,497	104%	16,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1210	NH STATE VETER	8265	STATE VETERANS CE	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1299	ARRA STIMULUS	0862	TRAINING SITE IMPR	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1299	ARRA STIMULUS	0880	CAMP LABONTEE IMP	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1299	ARRA STIMULUS	0881	STATE MILITARY RES	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	1299	ARRA STIMULUS	0882	STATEWIDE FMS/CSM	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENS	9998	ERP GRANTS	9757	ACTIVITY ACCT AGY-	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERA	012	ADJUTANT GENER	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			29,107	28,376	97%	34,616	82%	250,861	215,063	86%	313,091	69%	374,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	1231	RECRUIT & RETENTI	107	SCHOLARSHI	0	0	0%	0	0%	22,950	21,120	92%	24,519	86%	25,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	1231	RECRUIT & RETENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	1845	NH MEDAL OF HONO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	022	RENTS-LEASE	52,969	54,517	103%	52,969	103%	217,844	217,844	100%	217,844	100%	218,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	023	HEAT ELECTR	3,290	-520	-16%	3,105	-17%	32,458	36,388	112%	30,630	119%	100,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	024	MAINT OTHER	0	0	0%	0	0%	1,335	1,700	127%	1,795	95%	1,950
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	026	ORGANIZATIO	0	0	0%	0	0%	325	575	177%	1,250	46%	1,250
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	027	TRANSFERS T	1,793	0	0%	6,100	0%	1,793	0	0%	6,100	0%	8,428
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	030	EQUIPMENT N	0	203	0%	0	0%	1,900	1,271	67%	2,000	64%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	041	AUDIT FUND S	0	0	0%	0	0%	41	17	42%	43	40%	52
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	042	ADDITIONAL F	0	0	0%	0	0%	1,839	766	42%	1,839	42%	1,900
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	047	OWN FORCES	18	66	374%	18	373%	16,938	13,096	77%	16,983	77%	18,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	049	TRANSFER TO	0	0	0%	0	0%	487	493	101%	493	100%	493
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	070	IN STATE TRA	190	268	141%	381	70%	2,211	2,538	115%	4,430	57%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	080	OUT OF STAT	0	0	0%	0	0%	437	587	134%	2,500	23%	2,500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	103	CONTRACTS	0	141	0%	0	0%	21,767	21,603	99%	22,233	97%	22,233
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	250	STATE ACTIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2225	VIETNAM BONUSRSA	068	REMUNERATI	0	0	0%	0	0%	100	200	200%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	023	HEAT ELECTR	982	12,715	1,294%	1,257	1,012%	746,953	887,293	119%	955,774	93%	967,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	024	MAINT OTHER	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	041	AUDIT FUND S	0	0	0%	0	0%	1,244	1,268	102%	1,528	83%	1,900
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	042	ADDITIONAL F	0	0	0%	0	0%	29,168	34,843	119%	49,378	71%	71,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	047	OWN FORCES	2,349	4,426	188%	2,476	179%	16,414	23,754	145%	17,305	137%	28,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	049	TRANSFER TO	0	0	0%	0	0%	468	468	100%	468	100%	468
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	070	IN STATE TRA	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	022	RENTS-LEASE	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	030	EQUIPMENT N	0	0	0%	0	0%	1,485	0	0%	50,000	0%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	041	AUDIT FUND S	0	0	0%	0	0%	16	24	146%	212	11%	238
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	042	ADDITIONAL F	0	0	0%	267	0%	0	0	0%	2,933	0%	3,200
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	047	OWN FORCES	0	126	0%	0	0%	5,413	17,417	322%	14,728	118%	20,000

2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	080	OUT OF STAT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	103	CONTRACTS	0	0	0%	0	0%	9,497	6,956	73%	50,000	14%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	041	AUDIT FUND S	0	0	0%	0	0%	453	503	111%	463	109%	710
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	231	SECURITY EX	80,355	80,355	100%	87,181	92%	613,448	663,900	108%	665,565	100%	752,746
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	023	HEAT ELECTR	54,556	33,299	61%	54,556	61%	517,720	489,059	94%	517,720	94%	570,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	024	MAINT OTHER	1,655	2,498	151%	1,655	151%	15,063	8,753	58%	15,063	58%	16,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	041	AUDIT FUND S	0	0	0%	0	0%	558	507	91%	690	74%	900
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	042	ADDITIONAL F	0	0	0%	0	0%	7,127	9,699	136%	15,810	61%	22,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	047	OWN FORCES	2,520	5,838	232%	2,520	232%	63,955	52,324	82%	63,959	82%	70,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	049	TRANSFER TO	0	0	0%	0	0%	321	320	100%	321	100%	321
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	103	CONTRACTS	20,794	522	3%	22,184	2%	302,656	200,626	66%	322,889	62%	323,223
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	041	AUDIT FUND S	0	0	0%	0	0%	75	78	104%	241	33%	330
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	042	ADDITIONAL F	0	0	0%	0	0%	3,361	4,030	120%	4,820	84%	6,600
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	049	TRANSFER TO	0	0	0%	0	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	070	IN STATE TRA	0	0	0%	42	0%	0	395	0%	458	86%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	080	OUT OF STAT	0	732	0%	0	0%	453	1,599	353%	7,000	23%	7,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	102	CONTRACTS	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE	041	AUDIT FUND S	0	0	0%	0	0%	800	262	33%	800	33%	800
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE	103	CONTRACTS	25	2,020	8,225%	15	13,630%	1,388,703	270,182	19%	837,916	32%	846,807
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	022	RENTS-LEASE	1,450	2,900	200%	4,167	70%	17,400	17,400	100%	50,000	35%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	023	HEAT ELECTR	18,734	26,232	140%	25,991	101%	459,565	416,633	91%	637,586	65%	700,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	024	MAINT OTHER	1,023	3,439	336%	4,296	80%	6,463	10,658	165%	27,152	39%	36,325
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	030	EQUIPMENT N	23,795	211	1%	39,966	1%	23,815	1,730	7%	40,000	4%	40,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	041	AUDIT FUND S	0	0	0%	0	0%	4,277	3,984	93%	7,302	55%	9,800
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	042	ADDITIONAL F	0	0	0%	0	0%	41,225	53,125	129%	65,833	81%	89,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	047	OWN FORCES	2,828	3,572	126%	5,916	60%	44,866	40,235	90%	93,868	43%	100,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	049	TRANSFER TO	0	0	0%	0	0%	518	517	100%	518	100%	518
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	070	IN STATE TRA	13	0	0%	44	0%	912	869	95%	3,000	29%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	080	OUT OF STAT	0	1,558	0%	0	0%	9,303	15,799	170%	22,536	70%	30,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	103	CONTRACTS	319,963	178,175	56%	700,596	25%	3,427,955	3,121,515	91%	7,505,895	42%	8,322,450
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	024	MAINT OTHER	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	041	AUDIT FUND S	0	0	0%	7	0%	0	0	0%	73	0%	80
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	070	IN STATE TRA	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	080	OUT OF STAT	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	102	CONTRACTS	0	0	0%	4,833	0%	0	0	0%	53,167	0%	58,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	041	AUDIT FUND S	0	0	0%	0	0%	67	68	102%	111	62%	150
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	042	ADDITIONAL F	0	0	0%	0	0%	3,556	4,422	124%	4,926	90%	6,700
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	049	TRANSFER TO	0	0	0%	0	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	102	CONTRACTS	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	030	EQUIPMENT N	0	0	0%	0	0%	0	5,740	0%	0	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	041	AUDIT FUND S	0	0	0%	0	0%	90	157	175%	140	112%	270
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	042	ADDITIONAL F	0	0	0%	0	0%	2,158	5,659	262%	5,696	99%	9,600
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	047	OWN FORCES	0	0	0%	0	0%	2,747	1,119	41%	2,908	38%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	049	TRANSFER TO	0	0	0%	0	0%	50	49	99%	50	99%	50
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	080	OUT OF STAT	0	0	0%	0	0%	3,204	3,480	109%	3,281	106%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	231	SECURITY EX	7,892	361	5%	9,633	4%	68,703	47,091	69%	83,864	56%	85,276
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL AN	023	HEAT ELECTR	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL AN	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL AN	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL AN	047	OWN FORCES	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL AN	070	IN STATE TRA	23	0	0%	2,396	0%	47	0	0%	5,000	0%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL AN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	023	HEAT ELECTR	92,231	35,900	39%	175,906	20%	368,865	267,346	72%	703,513	38%	700,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	041	AUDIT FUND S	0	0	0%	0	0%	310	408	132%	588	69%	1,100
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	042	ADDITIONAL F	0	0	0%	0	0%	8,123	10,663	131%	19,612	54%	25,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	049	TRANSFER TO	0	0	0%	0	0%	50	49	99%	50	99%	50
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	080	OUT OF STAT	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	041	AUDIT FUND S	0	0	0%	0	0%	228	94	41%	919	10%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	217	INTER-AGENC	9,269	19,208	207%	40,442	47%	247,824	122,063	49%	1,081,337	11%	1,083,790
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	041	AUDIT FUND S	0	0	0%	0	0%	2,281	2,508	110%	2,674	94%	3,600
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	042	ADDITIONAL F	0	0	0%	0	0%	100,806	128,578	128%	156,371	82%	210,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	049	TRANSFER TO	0	0	0%	0	0%	1,010	1,010	100%	1,010	100%	1,010
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	070	IN STATE TRA	0	0	0%	42	0%	0	30	0%	458	7%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	024	MAINT OTHER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	030	EQUIPMENT N	0	0	0%	0	0%	16,699	0	0%	20,000	0%	20,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	041	AUDIT FUND S	0	0	0%	0	0%	479	376	79%	590	64%	760

2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	042	ADDITIONAL F	0	0	0%	0	0%	11,467	14,100	123%	16,898	83%	23,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	049	TRANSFER TO	0	0	0%	0	0%	99	99	100%	99	100%	99
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	070	IN STATE TRA	0	0	0%	0	0%	60	0	0%	500	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	080	OUT OF STAT	1,315	1,306	99%	8,517	15%	1,799	7,086	394%	11,652	61%	18,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	102	CONTRACTS	0	0	0%	0	0%	240,880	115,020	48%	366,304	31%	366,304
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	217	INTER-AGENC	100	3,838	3,838%	834	460%	1,772	7,409	418%	14,775	50%	15,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	023	HEAT ELECTR	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	041	AUDIT FUND S	0	0	0%	0	0%	458	452	99%	532	85%	710
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	231	SECURITY EX	51,185	55,552	109%	63,052	88%	560,330	563,213	101%	690,241	82%	753,310
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIR	041	AUDIT FUND S	0	0	0%	0	0%	54	55	102%	57	97%	77
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIR	042	ADDITIONAL F	0	0	0%	0	0%	2,361	2,828	120%	3,159	90%	4,300
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIR	049	TRANSFER TO	0	0	0%	0	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	073	GRANTS NON	0	0	0%	0	0%	61,628	61,628	100%	61,628	100%	61,628
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	042	ADDITIONAL F	0	0	0%	0	0%	2,143	2,647	124%	9,442	28%	13,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	049	TRANSFER TO	0	0	0%	0	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	080	OUT OF STAT	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2276	SURFACE FUEL	041	AUDIT FUND S	0	0	0%	0	0%	65	0	0%	200	0%	200
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2276	SURFACE FUEL	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2276	SURFACE FUEL	217	INTER-AGENC	0	0	0%	0	0%	64,618	0	0%	200,000	0%	200,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	041	AUDIT FUND S	0	0	0%	0	0%	617	328	53%	262	125%	344
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	217	INTER-AGENC	80,762	0	0%	34,183	0%	746,904	327,577	44%	316,134	104%	343,398
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2282	READINESS CENTER	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2291	NH STATE MEDAL OF	102	CONTRACTS	0	954	0%	0	0%	175	954	545%	24,432	4%	24,432
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3133	ARNG TELECOMMS &	041	AUDIT FUND S	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3133	ARNG TELECOMMS &	102	CONTRACTS	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3134	AIR GUARD STARBAS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3134	AIR GUARD STARBAS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRON	041	AUDIT FUND S	0	0	0%	0	0%	0	30	0%	0	0%	53
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRON	042	ADDITIONAL F	0	0	0%	0	0%	0	1,539	0%	0	0%	2,800
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRON	070	IN STATE TRA	0	0	0%	42	0%	0	43	0%	458	9%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRON	080	OUT OF STAT	0	0	0%	125	0%	0	1,418	0%	1,375	103%	1,500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	041	AUDIT FUND S	0	0	0%	5	0%	0	0	0%	60	0%	65
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	042	ADDITIONAL F	0	0	0%	192	0%	0	0	0%	2,108	0%	2,300
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	6157	UNEMPLOYMENT CO	061	UNEMPLOYME	3,703	47	1%	220	21%	6,088	1,062	17%	361	294%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	6157	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8148	WORKERS COMPENS	062	WORKERS CO	0	385	0%	0	0%	139,612	40,444	29%	23,702	171%	39,596
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8148	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8525	NATIONAL GUARD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8535	QTC AND BILLETING	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8535	QTC AND BILLETING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8540	ARG STATE TR CTR F	102	CONTRACTS	0	0	0%	1,992	0%	0	23,908	0%	21,916	109%	23,908
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8540	ARG STATE TR CTR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	212	HEALTH PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	250	STATE ACTIVE	2,501	1,352	54%	22,635	6%	5,469	5,455	100%	49,494	11%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	022	RENTS-LEASE	30	351	1,170%	30	1,170%	822	822	100%	822	100%	852
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	023	HEAT ELECTR	354	42,914	12,121%	1,291	3,323%	17,000	55,423	326%	62,000	89%	62,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	024	MAINT OTHER	0	257	0%	0	0%	300	300	100%	300	100%	300
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	026	ORGANIZATIO	0	0	0%	0	0%	70	70	100%	70	100%	70
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	047	OWN FORCES	434	2,182	503%	434	503%	15,705	16,598	106%	15,705	106%	17,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	049	TRANSFER TO	0	0	0%	0	0%	197	197	100%	197	100%	197
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	070	IN STATE TRA	0	0	0%	0	0%	187	58	31%	202	29%	230
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	103	CONTRACTS	1,659	420	25%	1,660	25%	15,954	14,986	94%	15,969	94%	18,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	2260	CEMETERY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	8265	STATE VETERANS CE	103	CONTRACTS	0	1,727	0%	1,172	147%	0	1,727	0%	12,890	13%	14,062
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1210	NH STATE VETER	8265	STATE VETERANS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0862	TRAINING SITE IMPRO	041	AUDIT FUND S	0	0	0%	0	0%	114	118	103%	128	92%	128
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0862	TRAINING SITE IMPRO	103	CONTRACTS	0	0	0%	0	0%	114,175	117,998	103%	127,502	93%	127,502
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0862	TRAINING SITE IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0880	CAMP LABONTEE IMP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0880	CAMP LABONTEE IMP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0880	CAMP LABONTEE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0881	STATE MILITARY RES	041	AUDIT FUND S	0	0	0%	0	0%	18	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0881	STATE MILITARY RES	103	CONTRACTS	0	0	0%	0	0%	18,164	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0881	STATE MILITARY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0882	STATEWIDE FMS/CSN	041	AUDIT FUND S	0	0	0%	0	0%	61	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0882	STATEWIDE FMS/CSN	103	CONTRACTS	0	0	0%	0	0%	61,433	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER	1299	ARRA STIMULUS /	0882	STATEWIDE FMS/CSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERA	012	ADJUTANT GENER	ALL OTHER				CATEGORY TOTALS			840,756	580,044	69%	1,429,428	41%	11,002,270	8,661,526	79%	17,065,317	51%	18,547,043
2015		12	ADJUTANT GENERA	012	ADJUTANT GENER	AGENCY TOTALS							1,864,168	1,639,173	88%	2,652,975	62%	19,118,106	17,306,938	91%	26,571,395	65%	28,885,184
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	FULL TIME PERSON	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	FULL TIME PERSON	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	FULL TIME PERSON	1305	DIV OF PORTS & H	3850	ADMINISTRATION	010	PERSONAL SE	19,519	13,106	67%	17,645	74%	157,447	112,784	72%	142,336	79%	149,833
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	FULL TIME PERSON	1305	DIV OF PORTS & H	3850	ADMINISTRATION	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	FULL TIME PERSON	1305	DIV OF PORTS & H	3850	ADMINISTRATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	FULL TIME PERSON	1305	DIV OF PORTS & H	3857	HARBOR MANAGEME	010	PERSONAL SE	15,002	15,977	106%	18,922	84%	120,169	120,173	100%	151,567	79%	164,182
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	FULL TIME PERSON	1305	DIV OF PORTS & H	3857	HARBOR MANAGEME	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOPMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			34,521	29,083	84%	36,568	80%	277,616	232,957	84%	293,903	79%	314,015
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	PART TIME TEMP P	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	PART TIME TEMP P	1305	DIV OF PORTS & H	3850	ADMINISTRATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	PART TIME TEMP P	1305	DIV OF PORTS & H	3857	HARBOR MANAGEME	050	PERSONAL SE	11,474	9,404	82%	12,118	78%	110,413	84,383	76%	116,609	72%	126,290
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	PART TIME TEMP P	1305	DIV OF PORTS & H	3858	DREDGING MANAGEI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOPMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,474	9,404	82%	12,118	78%	110,413	84,383	76%	116,609	72%	126,290
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	OVERTIME TOTALS	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	OVERTIME TOTALS	1305	DIV OF PORTS & H	3850	ADMINISTRATION	018	OVERTIME	7,160	0	0%	6,617	0%	58,573	28,800	49%	54,135	53%	57,500
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	OVERTIME TOTALS	1305	DIV OF PORTS & H	3857	HARBOR MANAGEME	018	OVERTIME	4,418	0	0%	3,707	0%	38,828	29,820	77%	32,581	92%	35,000
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	OVERTIME TOTALS	1305	DIV OF PORTS & H	3858	DREDGING MANAGEI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOPMI	OVERTIME TOTALS				CATEGORY TOTALS			11,578	0	0%	10,324	0%	97,401	58,619	60%	86,716	68%	92,500
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	BENEFITS TOTALS	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPMI	BENEFITS TOTALS	1300	PEASE DEVELOPI	1386	PEASE/CELLTECH DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	BENEFITS TOTALS	1300	PEASE DEVELOPI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	BENEFITS TOTALS	1305	DIV OF PORTS & I	3850	ADMINISTRATION	060	BENEFITS	10,528	7,794	74%	9,168	85%	82,673	72,179	87%	71,998	100%	77,165	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	BENEFITS TOTALS	1305	DIV OF PORTS & I	3857	HARBOR MANAGEME	060	BENEFITS	11,559	10,408	90%	15,191	69%	92,443	92,387	100%	121,491	76%	131,251	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	BENEFITS TOTALS	1305	DIV OF PORTS & I	3858	DREDGING MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	BENEFITS TOTALS	1305	DIV OF PORTS & I	3861	FOREIGN TRADE ZO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	BENEFITS TOTALS	9998	ERP GRANTS	9758	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		13	PEASE DEVELOPME	013	PEASE DEVELOPM	BENEFITS TOTALS				CATEGORY TOTALS			22,086	18,202	82%	24,359	75%	175,116	164,566	94%	193,489	85%	208,416	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CONSULTANTS TO	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CONSULTANTS TO	1305	DIV OF PORTS & I	3850	ADMINISTRATION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CONSULTANTS TO	1305	DIV OF PORTS & I	3857	HARBOR MANAGEME	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CONSULTANTS TO	1305	DIV OF PORTS & I	3858	DREDGING MANAGE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		13	PEASE DEVELOPME	013	PEASE DEVELOPM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CURRENT EXPENS	1300	PEASE DEVELOPI	0001	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CURRENT EXPENS	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CURRENT EXPENS	1300	PEASE DEVELOPI	1386	PEASE/CELLTECH DE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CURRENT EXPENS	1305	DIV OF PORTS & I	3850	ADMINISTRATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CURRENT EXPENS	1305	DIV OF PORTS & I	3857	HARBOR MANAGEME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CURRENT EXPENS	1305	DIV OF PORTS & I	3858	DREDGING MANAGE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CURRENT EXPENS	1305	DIV OF PORTS & I	3861	FOREIGN TRADE ZO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	CURRENT EXPENS	9998	ERP GRANTS	9758	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		13	PEASE DEVELOPME	013	PEASE DEVELOPM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	309	PEASE REVEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	310	COST OF SAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1385	PEASE DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1386	PEASE/CELLTECH DE	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1300	PEASE DEVELOPI	1386	PEASE/CELLTECH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	309	PEASE REVEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3857	HARBOR MANAGEME	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3857	HARBOR MANAGEME	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3857	HARBOR MANAGEME	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3857	HARBOR MANAGEME	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3857	HARBOR MANAGEME	309	PEASE REVEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3857	HARBOR MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3858	DREDGING MANAGE	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3858	DREDGING MANAGE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3858	DREDGING MANAGE	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3858	DREDGING MANAGE	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3858	DREDGING MANAGE	309	PEASE REVEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3858	DREDGING MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3861	FOREIGN TRADE ZO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3861	FOREIGN TRADE ZO	309	PEASE REVEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER	1305	DIV OF PORTS & I	3861	FOREIGN TRADE ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		13	PEASE DEVELOPME	013	PEASE DEVELOPM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		13	PEASE DEVELOPME	013	PEASE DEVELOPM	AGENCY TOTALS							79,659	56,689	71%	83,369	68%	660,546	540,526	82%	690,716	78%	741,221	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	010	PERSONAL SE	5,218	5,684	109%	5,547	102%	41,690	44,216	106%	44,318	100%	48,016	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	011	PERSONAL SE	25,854	13,473	52%	25,141	54%	209,579	217,228	104%	203,796	107%	221,405	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1307	DEFERRED COMPEN	010	PERSONAL SE	7,731	8,519	110%	10,195	84%	44,818	66,290	148%	59,102	112%	65,899	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1307	DEFERRED COMPEN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1307	DEFERRED COMPEN	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1350	BUDGET OFFICE	010	PERSONAL SE	69,970	60,451	86%	70,824	85%	582,466	555,862	95%	589,574	94%	636,606	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1350	BUDGET OFFICE	011	PERSONAL SE	12,335	12,779	104%	12,741	100%	98,373	101,241	103%	101,608	100%	109,908	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1350	BUDGET OFFICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1360	BUSINESS OFFICE	010	PERSONAL SE	26,600	28,015	105%	27,537	102%	210,241	223,219	106%	217,654	103%	235,818	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1360	BUSINESS OFFICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1375	RISK MANAGEMENT I	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	1375	RISK MANAGEMENT I	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	3308	FEMA RELIEF	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	3330	SHARED SERVICE CE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	8623	OFFICE OF COST CO	010	PERSONAL SE	32,560	26,860	82%	26,479	101%	261,934	213,849	82%	213,013	100%	230,665	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1400	COMMISSIONERS	8623	OFFICE OF COST CO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	010	PERSONAL SE	71,680	84,380	118%	89,198	95%	517,296	656,105	127%	643,719	102%	710,476	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	010	PERSONAL SE	32,721	51,795	158%	37,945	136%	250,250	348,656	139%	290,206	120%	315,327	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	011	PERSONAL SE	12,297	-8,629	-70%	12,933	-67%	98,256	81,185	83%	103,340	79%	112,531	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	2980	SHARED SERVICES C	010	PERSONAL SE	78,081	67,955	87%	111,158	61%	700,846	640,652	91%	997,736	64%	1,076,078	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	2980	SHARED SERVICES C	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	9999	PAYROLL DEFAULT A	010	PERSONAL SE	14,031	3,344	24%	0	0%	14,031	47,887	341%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1405	DIVISION OF ACC	9999	PAYROLL DEFAULT A	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	010	PERSONAL SE	124,115	91,753	74%	110,746	83%	870,867	760,229	87%	777,061	98%	833,785	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	011	PERSONAL SE	3,662	11,487	314%	5,179	222%	62,372	91,966	147%	88,198	104%	98,555	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	012	PERSONAL SE	6,965	7,788	112%	6,422	121%	63,127	57,854	92%	58,210	99%	62,492	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	059	TEMP FULL TI	0	11,025	0%	7,132	155%	0	77,304	0%	78,455	99%	85,587	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE F	010	PERSONAL SE	10,654	11,657	109%	11,443	102%	85,124	91,341	107%	91,428	100%	99,057	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE F	011	PERSONAL SE	9,828	10,275	105%	10,153	101%	78,526	80,923	103%	81,124	100%	87,893	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE F	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1415	BUR PLANT/PROP	1303	GRAPHIC SERVICES	010	PERSONAL SE	19,438	18,783	97%	20,280	93%	157,763	160,779	102%	164,602	98%	177,927	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1415	BUR PLANT/PROP	1303	GRAPHIC SERVICES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1415	BUR PLANT/PROP	1304	PHOTOCOPY OPERA	010	PERSONAL SE	10,159	11,115	109%	12,006	93%	83,921	87,400	104%	99,181	88%	107,243	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1415	BUR PLANT/PROP	1304	PHOTOCOPY OPERA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1415	BUR PLANT/PROP	1411	BUREAU OF PLANNIN	010	PERSONAL SE	8,534	8,921	105%	8,826	101%	68,961	71,164	103%	71,319	100%	77,203	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1415	BUR PLANT/PROP	1411	BUREAU OF PLANNIN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSOI	1415	BUR PLANT/PROP	1415	HEALTH FACILITIES A	010	PERSONAL

2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2045	BUREAU OF COURT F	010	PERSONAL SE	107,872	103,194	96%	124,592	83%	765,734	860,618	112%	884,421	97%	957,312
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2045	BUREAU OF COURT F	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	010	PERSONAL SE	13,372	13,846	104%	14,082	98%	105,035	110,207	105%	110,607	100%	119,811
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2083	M - S BUILDING	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2090	MORTON BUILDING	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2090	MORTON BUILDING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	010	PERSONAL SE	157,751	202,579	128%	176,257	115%	1,184,995	1,353,310	114%	1,324,013	102%	1,440,365
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	059	TEMP FULL TI	3,945	0	0%	2,494	0%	76,617	0	0%	48,448	0%	48,448
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2093	61 SOUTH SPRING S	010	PERSONAL SE	3,859	4,034	105%	3,516	115%	30,914	31,774	103%	28,166	113%	30,510
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2093	61 SOUTH SPRING S	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2094	WALKER BUILDING	010	PERSONAL SE	20,866	17,270	83%	21,572	80%	167,500	149,222	89%	173,172	86%	187,530
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2094	WALKER BUILDING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	010	PERSONAL SE	7,633	7,536	99%	8,490	89%	52,764	56,755	108%	58,690	97%	63,465
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2096	JOHNSON HALL	010	PERSONAL SE	3,077	3,343	109%	3,386	99%	22,711	26,258	116%	24,994	105%	27,251
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2096	JOHNSON HALL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2097	SPAULDING HALL	010	PERSONAL SE	5,566	6,062	109%	5,967	102%	44,489	47,751	107%	47,694	100%	51,755
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2097	SPAULDING HALL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE B	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2167	OLD MILL #1	010	PERSONAL SE	8,383	8,758	104%	8,655	101%	67,555	69,590	103%	69,747	100%	75,517
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2167	OLD MILL #1	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	010	PERSONAL SE	89,862	82,662	92%	90,421	91%	708,438	726,003	102%	712,841	102%	771,922
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	010	PERSONAL SE	34,903	36,160	104%	36,321	100%	290,471	306,767	106%	302,278	101%	326,952
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2952	DOT BUILDINGS	010	PERSONAL SE	32,052	33,677	105%	34,748	97%	230,746	254,417	110%	250,159	102%	270,253
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	2952	DOT BUILDINGS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERAT	010	PERSONAL SE	45,974	48,855	106%	51,088	96%	372,260	390,015	105%	413,669	94%	442,879
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	010	PERSONAL SE	22,680	23,598	104%	28,373	83%	136,955	181,816	133%	171,329	106%	189,546
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	010	PERSONAL SE	4,027	4,382	109%	19,799	22%	4,027	34,499	857%	19,799	174%	32,999
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	010	PERSONAL SE	0	0	0%	44	0%	0	528	0%	484	109%	528
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	010	PERSONAL SE	69,417	89,727	129%	70,139	128%	625,685	633,167	101%	632,188	100%	683,046
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	010	PERSONAL SE	14,660	20,129	137%	19,834	101%	103,468	142,419	138%	139,989	102%	153,657
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	8050	CENTRALIZED MAIL D	010	PERSONAL SE	8,897	9,506	107%	9,316	102%	73,041	76,329	105%	76,486	100%	82,697
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	8050	CENTRALIZED MAIL D	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	8100	SURPLUS PROPERTY	010	PERSONAL SE	9,649	10,261	106%	10,252	100%	77,975	82,923	106%	82,844	100%	89,708
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	8100	SURPLUS PROPERTY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1415	BUR PLANT/PROF	8185	STATE ADMINISTRAT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1420	FINANCIAL DATA I	1370	FINANCIAL DATA MG	010	PERSONAL SE	201,686	188,215	93%	208,769	90%	1,535,571	1,558,602	101%	1,589,497	98%	1,728,999
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1420	FINANCIAL DATA I	1370	FINANCIAL DATA MG	012	PERSONAL SE	11,558	12,084	105%	11,525	105%	91,434	95,770	105%	91,173	105%	98,856
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1420	FINANCIAL DATA I	1370	FINANCIAL DATA MG	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1420	FINANCIAL DATA I	1370	FINANCIAL DATA MG	059	TEMP FULL TI	0	0	0%	1,898	0%	0	22,393	0%	20,880	107%	22,778
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	010	PERSONAL SE	54,933	64,969	118%	55,579	117%	528,966	501,524	95%	535,189	94%	571,043
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	011	PERSONAL SE	10,987	12,084	110%	35,312	34%	21,974	92,778	422%	70,624	131%	94,166
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	059	TEMP FULL TI	0	0	0%	3,792	0%	0	0	0%	41,708	0%	45,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	059	TEMP FULL TI	4,579	4,740	104%	4,676	101%	36,945	37,935	103%	37,733	101%	40,774
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSO	1499	ARRA STIMULUS	0887	STATE ENERGY PRO	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,684,001	1,722,617	102%	1,855,754	93%	13,083,121	13,885,558	106%	14,333,719	97%	15,565,011
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1400	COMMISSIONERS	1350	BUDGET OFFICE	050	PERSONAL SE	0	372	0%	275	135%	0	372	0%	3,025	12%	3,300
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1400	COMMISSIONERS	1360	BUSINESS OFFICE	050	PERSONAL SE	2,322	2,558	110%	4,406	58%	10,002	17,140	171%	18,983	90%	21,894
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1400	COMMISSIONERS	2327	OPEB	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1400	COMMISSIONERS	8623	OFFICE OF COST CO	050	PERSONAL SE	4,835	5,792	120%	9,765	59%	35,418	66,666	188%	71,528	93%	78,045
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	050	PERSONAL SE	2,716	2,840	105%	1,259	226%	59,418	25,602	43%	27,548	93%	28,698
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1405	DIVISION OF ACC	2980	SHARED SERVICES C	050	PERSONAL SE	7,359	10,357	141%	25,031	41%	60,690	68,001	112%	206,428	33%	227,064
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	050	PERSONAL SE	16,574	17,987	109%	24,092	75%	93,881	142,728	152%	136,464	105%	152,494
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1410	DIVISION OF PER	1049	PERSONNEL BOARD	050	PERSONAL SE	0	500	0%	0	0%	600	5,900	983%	19,000	31%	19,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	1440	PLANT - PROPERTY A	050	PERSONAL SE	0	2,370	0%	1,156	205%	0	5,530	0%	12,711	44%	13,866
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	050	PERSONAL SE	34,085	31,856	93%	34,489	92%	273,469	270,916	99%	276,706	98%	298,777
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2045	BUREAU OF COURT F	050	PERSONAL SE	57,714	47,897	83%	60,666	79%	483,012	442,170	92%	507,715	87%	550,619
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2051	BRIDGES HOUSE	050	PERSONAL SE	1,236	1,561	126%	1,629	96%	10,578	11,223	106%	13,946	80%	15,017
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2072	F - G BUILDING	050	PERSONAL SE	1,546	1,638	106%	2,069	79%	12,213	12,564	103%	16,341	77%	17,698
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	050	PERSONAL SE	3,199	2,785	87%	3,880	72%	20,983	22,490	107%	25,448	88%	27,539
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2083	M - S BUILDING	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2086	FIRE MARSHAL OFFI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2089	DOT MATERIALS BUI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2090	MORTON BUILDING	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	050	PERSONAL SE	8,056	11,651	145%	8,060	145%	109,309	106,246	97%	109,360	97%	119,337
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2094	WALKER BUILDING	050	PERSONAL SE	7,898	6,977	88%	9,944	70%	63,417	66,837	105%	79,848	84%	89,508
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	050	PERSONAL SE	4,157	6,683	161%	5,135	130%	29,179	36,654	126%	36,044	102%	39,411
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2096	JOHNSON HALL	050	PERSONAL SE	1,190	1,031	87%	2,221	46%	4,851	10,123	209%	9,054	112%	10,762
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2097	SPAULDING HALL	050	PERSONAL SE	1,544	1,873	121%	2,828	66%	21,272	13,514	64%	38,951	35%	42,303
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE B	050	PERSONAL SE	3,337	3,731	112%	5,045	74%	28,973	29,615	102%	43,809	68%	46,753
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2099	UPHAM-WALKER HO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2167	OLD MILL #1	050	PERSONAL SE	1,236	1,324	107%	1,751	76%	8,551	11,080	130%	12,116	91%	13,437
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	050	PERSONAL SE	28,596	33,013	115%	28,604	115%	242,968	243,637	100%	243,036	100%	261,402
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	050	PERSONAL SE	12,014	11,645	97%	13,049	89%	91,080	91,074	100%	98,922	92%	107,194
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	2952	DOT BUILDINGS	050	PERSONAL SE	8,935	9,931	111%	11,335	88%	64,535	78,695	122%	81,869	96%	88,985
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERAT	050	PERSONAL SE	1,320	0	0%	2,949	0%	17,661	7,948	45%	39,439	20%	43,412
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	050	PERSONAL SE	9,815	8,860	90%	12,377	72%	63,399	69,044	109%	79,947	86%	81,918
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	5964	DUBE BUILDING	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	050	PERSONAL SE	2,540	4,101	161%	6,401	64%	10,113	20,556	203%	25,489	81%	29,353
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	PART TIME TEMP F	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	050	PERSONAL SE	2,384	0	0%	2,471	0%	22,230	13,395	60%	23,039	58%	31,500
2015

2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	018	OVERTIME	744	297	40%	0	0%	759	297	39%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	1304	PHOTOCOPY OPERA	018	OVERTIME	1,058	0	0%	1,269	0%	1,077	658	61%	1,292	51%	1,200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	1415	HEALTH FACILITIES A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2006	TELECOMMUNICATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2030	HEALTH - HUMAN SV	018	OVERTIME	2,436	4,442	182%	3,457	129%	22,328	20,997	94%	31,690	66%	34,122
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2040	GENERAL SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2042	FACILITIES - ASSETS	018	OVERTIME	4,700	2,256	48%	8,265	27%	27,621	43,285	157%	48,575	89%	51,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2045	BUREAU OF COURT F	018	OVERTIME	4,947	5,403	109%	4,929	110%	47,312	44,372	94%	47,136	94%	49,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2051	BRIDGES HOUSE	018	OVERTIME	498	0	0%	7,125	0%	498	0	0%	7,125	0%	7,125
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2080	SAFETY BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2081	EMERGENCY OPERA	018	OVERTIME	1,156	24	2%	970	3%	9,058	7,341	81%	7,600	97%	8,180
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2082	DMV TESTING FACILI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2083	M - S BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2086	FIRE MARSHAL OFFI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2088	DOT MECHANICAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2089	DOT MATERIALS BUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2090	MORTON BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2091	PUBLIC WORKS BUR	018	OVERTIME	3,713	4,203	113%	6,482	65%	10,577	17,779	168%	18,465	96%	19,812
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2093	61 SOUTH SPRING ST	018	OVERTIME	121	76	63%	26	293%	2,706	580	21%	579	100%	600
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2094	WALKER BUILDING	018	OVERTIME	831	846	102%	749	113%	8,839	7,542	85%	7,969	95%	8,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2095	LONDERGAN HALL	018	OVERTIME	0	177	0%	0	0%	1,478	2,634	178%	4,400	60%	4,400
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2096	JOHNSON HALL	018	OVERTIME	0	0	0%	0	0%	1,308	372	28%	785	47%	785
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2097	SPAULDING HALL	018	OVERTIME	522	1,364	261%	574	238%	5,702	6,389	112%	6,273	102%	7,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BI	018	OVERTIME	0	0	0%	51	0%	0	0	0%	561	0%	612
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2167	OLD MILL #1	018	OVERTIME	1,101	0	0%	636	0%	2,889	631	22%	1,668	38%	1,530
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2950	GENERAL SERVICES	018	OVERTIME	2,454	3,395	138%	2,979	114%	33,329	42,481	127%	40,460	105%	45,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2951	DEPT OF SAFETY / DI	018	OVERTIME	1,048	2,727	260%	1,851	147%	14,705	22,278	151%	25,971	86%	27,752
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	2952	DOT BUILDINGS	018	OVERTIME	926	305	33%	993	31%	8,272	8,628	104%	8,875	97%	9,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	3403	PRINT SHOP OPERAT	018	OVERTIME	379	322	85%	1,465	22%	2,026	5,825	287%	7,822	74%	8,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	5320	LAKES REGION CAMP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	5912	EMERGENCY SUPPO	018	OVERTIME	0	0	0%	0	0%	464	1,427	307%	1,134	126%	2,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	5966	ANNA PHILBROOK CE	018	OVERTIME	0	0	0%	208	0%	0	2,059	0%	2,293	90%	2,501
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	5968	LACONIA COTTAGES	018	OVERTIME	0	0	0%	0	0%	228	0	0%	500	0%	500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	7886	PURCHASING ADMIN	018	OVERTIME	1,474	23	2%	1,419	2%	2,405	399	17%	2,316	17%	3,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	8000	SURPLUS FOOD	018	OVERTIME	0	0	0%	0	0%	1,197	147	12%	250	59%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	8050	CENTRALIZED MAIL D	018	OVERTIME	0	0	0%	0	0%	43	19	44%	20	95%	20
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1415	BUR PLANT/PROP	8100	SURPLUS PROPERTY	018	OVERTIME	36	0	0%	333	0%	36	0	0%	3,667	0%	4,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1420	FINANCIAL DATA I	1370	FINANCIAL DATA MG	018	OVERTIME	15,301	4,503	29%	18,555	24%	66,438	49,036	74%	80,567	61%	86,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1435	RISK AND BENEFI	2901	RISK MANAGEMENT U	018	OVERTIME	576	389	68%	1,717	23%	2,133	6,786	318%	6,359	107%	10,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	018	OVERTIME	806	165	20%	1,042	16%	3,731	2,681	72%	4,822	56%	8,000
2015		14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	OVERTIME TOTALS				CATEGORY TOTALS			88,520	30,998	35%	140,585	22%	325,288	313,508	96%	451,888	69%	489,291
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	1042	COMMISSIONER ADM	060	BENEFITS	14,124	8,403	59%	14,672	57%	117,408	112,655	96%	121,960	92%	131,889
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	1307	DEFERRED COMPEN	060	BENEFITS	2,527	2,636	104%	4,527	58%	15,131	21,442	142%	27,114	79%	30,120
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	1350	BUDGET OFFICE	060	BENEFITS	35,782	28,389	79%	33,600	84%	284,456	261,393	92%	267,109	98%	304,058
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	1360	BUSINESS OFFICE	060	BENEFITS	9,551	9,912	104%	9,767	101%	83,597	82,071	98%	85,490	96%	91,945
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	1373	E-GOVERNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	1375	RISK MANAGEMENT U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	1376	CHAP. 65 L86-RETIRE	060	BENEFITS	3,788	3,490	92%	3,788	92%	41,087	41,179	100%	41,087	100%	44,875
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	3308	FEMA RELIEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	3330	SHARED SERVICE CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	6158	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	8120	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	8159	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1400	COMMISSIONERS	8623	OFFICE OF COST CO	060	BENEFITS	22,301	11,888	53%	16,643	71%	186,916	127,424	68%	139,494	91%	154,244
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	060	BENEFITS	40,946	42,360	103%	50,840	83%	248,435	307,824	124%	308,469	100%	341,565
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	1315	AUDIT FUNDS SET AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	060	BENEFITS	18,312	18,508	101%	21,842	85%	155,891	179,187	115%	185,943	96%	201,237
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	2980	SHARED SERVICES C	060	BENEFITS	41,046	36,386	89%	65,756	55%	410,641	352,069	86%	657,854	54%	705,112
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	13,653	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	8008	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	8112	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	9999	PAYROLL DEFAULT A	060	BENEFITS	2,239	430	19%	0	0%	2,243	7,180	320%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	060	BENEFITS	59,828	60,089	100%	61,025	98%	495,064	493,698	100%	504,965	98%	547,853
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1410	DIVISION OF PERS	1046	FLEXIBLE SPENDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1410	DIVISION OF PERS	1049	PERSONNEL BOARD	060	BENEFITS	0	38	0%	0	0%	46	451	983%	1,454	31%	1,454
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1410	DIVISION OF PERS	1442	BUR OF EMPLOYEE R	060	BENEFITS	9,336	9,598	103%	9,820	98%	80,742	78,887	98%	84,925	93%	91,353
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1412	BUSINESS OFFICE	1355	NASBO CONFERENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	1303	GRAPHIC SERVICES	060	BENEFITS	10,661	7,994	75%	10,485	76%	90,866	80,619	89%	89,361	90%	95,892
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	1304	PHOTOCOPY OPERA	060	BENEFITS	5,873	5,501	94%	6,444	85%	45,763	45,640	100%	50,207	91%	54,062
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	1410	HILLS AVE. WAREHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	1411	BUREAU OF PLANNIN	060	BENEFITS	2,699	2,729	101%	2,867	95%	22,501	22,541	100%	23,899	94%	25,774
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	1415	HEALTH FACILITIES A	060	BENEFITS	7,009	5,012	72%	7,622	66%	58,141	38,013	65%	63,224	60%	68,228
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	1440	PLANT - PROPERTY A	060	BENEFITS	8,999	14,234	158%	14,269	100%	64,897	102,074	157%	102,902	99%	112,516
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2006	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2030	HEALTH - HUMAN SV	060	BENEFITS	26,394	26,987	102%	28,982	93%	221,361	220,386	100%	243,065	91%	261,797
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2040	GENERAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2042	FACILITIES - ASSETS	060	BENEFITS	52,918	51,161	97%	65,157	79%	443,671	447,167	101%	546,283	82%	588,234
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2045	BUREAU OF COURT F	060	BENEFITS	72,915	68,490	94%	83,223	82%	567,388	602,017	106%	647,595	93%	699,891
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2051	BRIDGES HOUSE	060	BENEFITS	192	119	62%	506	24%	906	859	95%	2,394	36%	2,558
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2072	F - G BUILDING	060	BENEFITS	118	125	106%	158	79%	934	961	103%	1,249	77%	1,353
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2080	SAFETY BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2081	EMERGENCY OPERA	060	BENEFITS	5,635	5,470	97%	6,201	88%	45,479	46,896	103%	50,045	94%	53,885
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2082	DMV TESTING FACILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2083	M - S BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2085	OLD LABOR BUILDIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2086	FIRE MARSHAL OFFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2088	DOT MECHANICAL SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2089	DOT MATERIALS BUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2090	MORTON BUILDING	060	BENEFITS	0	0	0%	0	0%	-348	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2091	PUBLIC WORKS BUR	060	BENEFITS	77,147	82,456	107%	82,551	100%	617,651	638,663	103%	660,918	97%	714,434
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2093	61 SOUTH SPRING ST	060	BENEFITS	1,632	1,621	99%	2,448	66%	14,012	13,673	98%	21,021	65%	22,605
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2094	WALKER BUILDING	060	BENEFITS	13,511	10,991	81%	14,750	75%	112,947	94,391	84%	123,308	77%	132,921
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2095	LONDERGAN HALL	060	BENEFITS	4,355	4,549	104%	7,922	57%	32,240	33,702	105%	58,640	57%	62,482
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2096	JOHNSON HALL	060	BENEFITS	3,421	3,429	100%	3,018	114%	24,255	28,659	118%	21,398	134%	23,338
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2097	SPAULDING HALL	060	BENEFITS	4,577	4,708	103%	5,186	91%	39,264	38,354	98%	44,494	86%	47,784
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BI	060	BENEFITS	255	285	112%	397	72%	2,216	2,266	102%	3,445	66%	3,697
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2099	UPHAM-WALKER HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE	060	BENEFITS	0	0	0%	0

2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	8118	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	8175	TEMPORARY EMERG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1415	BUR PLANT/PROP	8185	STATE ADMINISTRAT	060	BENEFITS	0	0	0%	13	0%	0	0%	140	0%	153	
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	060	BENEFITS	89,499	83,141	93%	97,073	86%	706,344	736,255	104%	766,125	96%	827,515
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1420	FINANCIAL DATA	8119	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1425	GAL CERTIFICATI	7770	GAL CERTIFICATION	060	BENEFITS	80	95	119%	146	65%	799	630	79%	1,457	43%	1,560
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1430	COMM ON STATU	7780	COMM ON THE STAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	060	BENEFITS	36,111	39,008	108%	48,530	80%	300,178	328,477	109%	403,419	81%	364,854
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1440	BUR PLANT/PROP	8262	RECYCLING FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1450	RISK MANAGEME	8125	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1455	PUBLIC WORKS D	8155	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1460	BUR OF GENERAL	2105	LAW ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1460	BUR OF GENERAL	8030	VENDING MACHINES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1465	COURT FACILITIE	8121	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1475	BUREAU OF PLAN	8044	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1490	FACILITIES ASSET	3144	EMERGENCY BLDG.	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1490	FACILITIES ASSET	8129	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	060	BENEFITS	3,781	3,667	97%	3,779	97%	30,983	31,268	101%	30,971	101%	33,100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1499	ARRA STIMULUS	0887	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	9998	ERP GRANTS	9759	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	011	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	013	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	015	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	017	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	020	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015		14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	BENEFITS TOTALS				CATEGORY TOTALS			895,966	869,994	97%	1,021,336	85%	7,280,917	7,381,221	101%	8,226,274	90%	8,835,796
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1400	COMMISSIONERS	0842	SW BUSINESS PROC	046	CONSULTANT	0	0	0%	0	0%	98,532	0	0%	85,780	0%	85,780
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1400	COMMISSIONERS	2327	OPEB	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1415	BUR PLANT/PROP	2040	GENERAL SERVICES	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1415	BUR PLANT/PROP	2042	FACILITIES - ASSETS	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1415	BUR PLANT/PROP	2045	BUREAU OF COURT	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1415	BUR PLANT/PROP	5320	LAKES REGION CAMP	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1415	BUR PLANT/PROP	8185	STATE ADMINISTRAT	046	CONSULTANT	0	0	0%	0	0%	217,588	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1415	BUR PLANT/PROP	8686	ASSET MONETIZATIO	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	1	0%
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TO	1425	GAL CERTIFICATI	7770	GAL CERTIFICATION	046	CONSULTANT	0	0	0%	0	0%	595	1,722	289%	6,000	29%	6,000
2015		14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	316,715	1,722	1%	91,781	2%	91,781
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	0842	SW BUSINESS PROC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	020	CURRENT EXI	-56	-292	0%	-56	0%	2,936	2,090	71%	2,946	71%	3,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	1307	DEFERRED COMPEN	020	CURRENT EXI	328	132	40%	313	42%	1,236	1,954	158%	1,177	166%	2,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	1350	BUDGET OFFICE	020	CURRENT EXI	292	908	311%	689	132%	9,162	23,645	258%	21,602	109%	26,460
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	1360	BUSINESS OFFICE	020	CURRENT EXI	292	205	70%	351	58%	2,981	3,822	128%	3,585	107%	4,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	1373	E-GOVERNMENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	1375	RISK MANAGEMENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	1376	CHAP. 65 L86-RETIRE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	2327	OPEB	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	3308	FEMA RELIEF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	3330	SHARED SERVICE CE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	6158	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	8120	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	8159	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1400	COMMISSIONERS	8623	OFFICE OF COST CO	020	CURRENT EXI	4,034	4,107	102%	4,200	98%	44,970	44,315	99%	46,825	95%	50,725
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	020	CURRENT EXI	-2,847	223	0%	-2,654	0%	2,234	6,506	291%	2,083	312%	6,287
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	1315	AUDIT FUNDS SET A	020	CURRENT EXI	2,140	0	0%	0	0%	2,140	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	020	CURRENT EXI	0	876	0%	0	0%	10,864	12,558	116%	13,612	92%	14,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	2980	SHARED SERVICES C	020	CURRENT EXI	210	0	0%	4,449	0%	1,869	869	46%	39,612	2%	50,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	7998	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	8008	BENEFIT ADJUSTMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	8112	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	9999	PAYROLL DEFAULT A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	020	CURRENT EXI	456	1,240	272%	567	219%	7,201	8,126	113%	8,952	91%	11,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1410	DIVISION OF PER	1046	FLEXIBLE SPENDING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	020	CURRENT EXI	1,340	208	16%	1,439	14%	8,126	10,049	124%	8,726	115%	13,048
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1410	DIVISION OF PER	1049	PERSONNEL BOARD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE F	020	CURRENT EXI	248	63	25%	249	25%	248	200	81%	249	80%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1410	DIVISION OF PER	6027	STATE-WIDE EMPLOY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1412	BUSINESS OFFICE	0001	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1412	BUSINESS OFFICE	1355	NASBO CONFERENC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	1303	GRAPHIC SERVICES	020	CURRENT EXI	289	107	37%	303	35%	2,527	2,019	80%	2,644	76%	2,700
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	1304	PHOTOCOPY OPERA	020	CURRENT EXI	737	109	15%	8,217	1%	2,212	9,864	446%	24,660	40%	25,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	1410	HILLS AVE. WAREHO	020	CURRENT EXI	54	367	682%	88	415%	2,441	3,024	124%	4,009	75%	4,321
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	1411	BUREAU OF PLANNIN	020	CURRENT EXI	0	9	0%	0	0%	220	96	44%	255	38%	290
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	1415	HEALTH FACILITIES A	020	CURRENT EXI	0	0	0%	21	0%	0	25	0%	229	11%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	1440	PLANT - PROPERTY A	020	CURRENT EXI	250	0	0%	270	0%	634	918	145%	684	134%	1,225
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2006	TELECOMMUNICATIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2030	HEALTH - HUMAN SV	020	CURRENT EXI	1,365	8,519	624%	1,620	526%	88,209	96,278	109%	104,726	92%	104,728
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2040	GENERAL SERVICES	020	CURRENT EXI	0	0	0%	0	0%	1,662	75	5%	1,322	6%	1,333
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2042	FACILITIES - ASSETS	020	CURRENT EXI	8,818	18,357	208%	11,487	160%	180,169	222,555	124%	234,697	95%	250,683
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2045	BUREAU OF COURT	020	CURRENT EXI	11,832	15,352	130%	12,985	118%	152,980	144,025	94%	167,893	86%	189,383
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2051	BRIDGES HOUSE	020	CURRENT EXI	338	98	29%	222	44%	3,593	1,937	54%	2,359	82%	3,914
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2072	F - G BUILDING	020	CURRENT EXI	0	0	0%	54	0%	0	96	0%	596	16%	650
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2080	SAFETY BUILDING	020	CURRENT EXI	0	0	0%	0	0%	2,566	0	0%	2,780	0%	2,780
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2081	EMERGENCY OPERA	020	CURRENT EXI	521	4,719	906%	314	1,501%	38,311	17,094	45%	23,111	74%	24,699
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2082	DMV TESTING FACILI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2083	M - S BUILDING	020	CURRENT EXI	0	0	0%	65	0%	0	0	0%	712	0%	777
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2085	OLD LABOR BUILDIN	020	CURRENT EXI	48	649	1,351%	382	170%	750	3,387	452%	5,970	57%	6,883
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2086	FIRE MARSHAL OFFI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2088	DOT MECHANICAL SE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2089	DOT MATERIALS BUI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2090	MORTON BUILDING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2091	PUBLIC WORKS BUR	020	CURRENT EXI	2,763	3,788	137%	3,174	119%	30,398	34,861	115%	34,918	100%	38,910
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2093	61 SOUTH SPRING ST	020	CURRENT EXI	2,032	66	3%	3,155	2%	8,461	9,697	115%	13,139	74%	13,158
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2094	WALKER BUILDING	020	CURRENT EXI	0	1,154	0%	0	0%	31,206	54,551	175%	65,640	83%	65,701
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2095	LONDERGAN HALL	020	CURRENT EXI	202	260	129%	424	61%	9,161	10,901	119%	19,253	57%	19,896
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2096	JOHNSON HALL	020	CURRENT EXI	3,182	30	1%	4,857	1%	10,658	11,392	107%	16,268	70%	17,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	2097	SPAULDING HALL	020	CURRENT EXI	2,610	30	1%	2,447	1%

2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	5965	HUNTRESS HOUSE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	5966	ANNA PHILBROOK CE	020	CURRENT EXI	2,164	2,502	116%	4,055	62%	9,300	17,302	186%	17,426	99%	17,700
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	5967	TOBEY BUILDING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	5968	LACONIA COTTAGES	020	CURRENT EXI	76	0	0%	87	0%	529	96	18%	600	16%	600
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	7886	PURCHASING ADMIN	020	CURRENT EXI	166	563	339%	140	403%	5,215	4,388	84%	4,392	100%	8,950
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	8000	SURPLUS FOOD	020	CURRENT EXI	2	25	1,050%	1,668	1%	-543	6,138	0%	18,347	33%	20,015
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	8050	CENTRALIZED MAIL D	020	CURRENT EXI	330,485	237,672	72%	376,924	63%	1,636,089	1,638,318	100%	1,865,988	88%	1,915,305
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	8100	SURPLUS PROPERTY	020	CURRENT EXI	57	1,000	1,752%	410	244%	5,512	28,789	522%	39,622	73%	41,025
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	8116	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	8118	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	8175	TEMPORARY EMERG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	8185	STATE ADMINISTRAT	020	CURRENT EXI	4,736	5,435	115%	9,641	56%	64,845	62,206	96%	132,012	47%	145,248
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1415	BUR PLANT/PROP	8686	ASSET MONETIZATIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1420	FINANCIAL DATA I	1370	FINANCIAL DATA MG	020	CURRENT EXI	340	194	57%	560	35%	2,107	3,046	145%	3,471	88%	4,200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1420	FINANCIAL DATA I	8119	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1425	GAL CERTIFICATI	7770	GAL CERTIFICATION	020	CURRENT EXI	150	122	81%	175	70%	1,474	1,595	108%	1,719	93%	1,900
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1430	COMM ON STATU	7780	COMM ON THE STAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	020	CURRENT EXI	38	311	817%	27	1,144%	4,236	4,051	96%	3,025	134%	4,710
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1435	RISK AND BENEFI	2903	RETIREES HEALTH IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1440	BUR PLANT/PROP	6047	RSA 21-I:19-F ENERG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1440	BUR PLANT/PROP	8262	RECYCLING FUND	020	CURRENT EXI	5,453	0	0%	1,091	0%	83,424	1,570	2%	16,686	9%	20,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1450	RISK MANAGEME	8125	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1455	PUBLIC WORKS D	8155	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1460	BUR OF GENERAL	2105	LAW ENFORCEMENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1460	BUR OF GENERAL	8030	VENDING MACHINES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1465	COURT FACILITIE	8121	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1475	BUREAU OF PLAN	8044	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1490	FACILITIES ASSET	3144	EMERGENCY BLDG. F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1490	FACILITIES ASSET	8129	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	020	CURRENT EXI	645	2,128	330%	1,028	207%	5,432	9,038	166%	8,660	104%	9,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1499	ARRA STIMULUS A	0887	STATE ENERGY PRO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	9998	ERP GRANTS	9759	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	011	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	7998	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENS	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	CURRENT EXPENSE	TALS			CATEGORY TOTALS			416,605	363,789	87%	493,168	74%	3,025,817	3,120,680	103%	3,679,473	85%	3,910,430
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	0824	COMMODITY ASSIST	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	0824	COMMODITY ASSIST	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	0824	COMMODITY ASSIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	0842	SW BUSINESS PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	039	TELECOMMUN	63	112	179%	66	168%	998	1,021	102%	1,060	96%	1,200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	066	EMPLOYEE TR	175	0	0%	175	0%	175	0	0%	175	0%	175
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	070	IN STATE TRA	0	127	0%	0	0%	865	682	79%	1,014	67%	1,075
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	080	OUT OF STAT	226	0	0%	231	0%	488	0	0%	500	0%	500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	026	ORGANIZATIO	0	0	0%	0	0%	11,000	11,000	100%	11,000	100%	11,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	049	TRANSFER TO	0	0	0%	0	0%	3,750	3,750	100%	3,750	100%	3,750
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	063	OTHER PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	103	CONTRACTS	5,709	0	0%	7,527	0%	34,811	27,100	78%	45,899	59%	45,899
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	204	SETTLEMENT	0	88,571	0%	0	0%	1,468,149	4,806,127	327%	2,641,004	182%	4,672,032
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	205	FIREMENS RE	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	207	GOVERNORS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	208	FEDERAL FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	209	GOVERNORS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	213	CONCORD FIR	0	17,033	0%	0	0%	125,000	174,496	140%	175,000	100%	175,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	026	ORGANIZATIO	0	0	0%	0	0%	600	600	100%	1,000	60%	1,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	030	EQUIPMENT N	0	0	0%	0	0%	2,021	0	0%	600	0%	600
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	039	TELECOMMUN	41	30	72%	121	25%	123	499	404%	360	138%	580
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	057	BOOKS PERIO	69	0	0%	400	0%	69	0	0%	400	0%	400
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	066	EMPLOYEE TR	0	0	0%	875	0%	0	1,414	0%	9,625	15%	10,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	070	IN STATE TRA	0	0	0%	333	0%	0	407	0%	3,667	11%	4,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	080	OUT OF STAT	0	0	0%	0	0%	0	6,385	0%	0	0%	10,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	102	CONTRACTS	0	31,713	0%	13,208	240%	0	138,713	0%	145,292	95%	158,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	206	DEFERRED C	0	0	0%	0	0%	50,000	37,500	75%	55,500	68%	55,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	207	GOVERNORS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	030	EQUIPMENT N	39	0	0%	250	0%	39	0	0%	250	0%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	039	TELECOMMUN	690	414	60%	658	63%	5,964	4,916	82%	5,686	86%	6,125
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	066	EMPLOYEE TR	100	0	0%	100	0%	100	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	070	IN STATE TRA	0	0	0%	0	0%	652	527	81%	798	66%	800
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	080	OUT OF STAT	350	0	0%	292	0%	480	0	0%	400	0%	400
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	022	RENTS-LEASE	0	0	0%	0	0%	618	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	024	MAINT OTHER	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	030	EQUIPMENT N	100	0	0%	100	0%	100	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	035	SHARED SERV	5,323	0	0%	6,477	0%	47,646	36,179	76%	57,973	62%	69,996
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	039	TELECOMMUN	156	193	124%	182	106%	1,902	2,199	116%	2,220	99%	2,575
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE S	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT	066	EMPLOYE

2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	2327	OPEB	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	2327	OPEB	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	2327	OPEB	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	2327	OPEB	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	2327	OPEB	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	2327	OPEB	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	2327	OPEB	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	3308	FEMA RELIEF	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	3330	SHARED SERVICE CE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	3330	SHARED SERVICE CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	6158	UNEMPLOYMENT CO	061	UNEMPLOYME	1,252	615	49%	473	130%	21,642	9,225	43%	8,175	113%	10,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	6158	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8120	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	128	25,615	20,020%	30,000	85%	30,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8159	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	940	148	16%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	024	MAINT OTHEF	0	0	0%	0	0%	1,600	340	21%	1,600	21%	1,600
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	039	TELECOMMUN	230	244	106%	253	96%	2,491	2,982	120%	2,744	109%	2,983
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	070	IN STATE TRA	283	94	33%	447	21%	3,344	2,503	75%	5,277	47%	5,700
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8885	TRI-COUNTY LOAN F	073	GRANTS NON	0	0	0%	0	0%	50,000	200,000	400%	200,000	100%	200,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8885	TRI-COUNTY LOAN F	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8885	TRI-COUNTY LOAN F	106	GOODS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1400	COMMISSIONERS	8885	TRI-COUNTY LOAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	039	TELECOMMUN	117	278	238%	136	205%	5,078	5,756	113%	5,900	98%	6,825
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	066	EMPLOYEE TF	100	0	0%	0	0%	100	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	070	IN STATE TRA	0	0	0%	0	0%	46	0	0%	50	0%	50
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1315	AUDIT FUNDS SET A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1315	AUDIT FUNDS SET A	051	CONSULTANT	500,012	702,770	141%	0	0%	1,326,343	1,378,603	104%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1315	AUDIT FUNDS SET A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	026	ORGANIZATIC	0	0	0%	0	0%	3,000	3,000	100%	1,800	167%	3,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	039	TELECOMMUN	164	201	122%	215	93%	1,636	1,984	121%	2,143	93%	2,400
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	070	IN STATE TRA	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	2980	SHARED SERVICES C	022	RENTS-LEASE	224	112	50%	333	34%	1,232	1,120	91%	1,833	61%	2,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	2980	SHARED SERVICES C	028	TRANSFERS T	631	20,034	3,173%	854	2,346%	40,615	37,031	91%	54,932	67%	68,858
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	2980	SHARED SERVICES C	030	EQUIPMENT N	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	2980	SHARED SERVICES C	037	TECHNOLOGY	0	0	0%	4,155	0%	0	14,861	0%	45,706	33%	49,861
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	2980	SHARED SERVICES C	038	TECHNOLOGY	7,182	0	0%	10,000	0%	7,182	0	0%	10,000	0%	10,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	2980	SHARED SERVICES C	039	TELECOMMUN	703	706	100%	2,449	29%	4,955	7,609	154%	17,250	44%	21,321
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	2980	SHARED SERVICES C	066	EMPLOYEE TF	261	0	0%	325	0%	401	60	15%	500	12%	500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	2980	SHARED SERVICES C	070	IN STATE TRA	28	0	0%	364	0%	28	176	630%	364	49%	1,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	2980	SHARED SERVICES C	102	CONTRACTS	0	0	0%	1,316	0%	0	0	0%	14,481	0%	15,797
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	2980	SHARED SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	701	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	702	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	703	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	704	INCREASE IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	705	DECREASE IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	706	INVENTORY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	707	CAPITAL LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	708	PROCEEDS FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	709	PROCEEDS FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	710	PMTS TO REF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	711	ISSUANCE OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	712	REPAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	713	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	219	SALARY ADJU	0	0	0%	0	0%	4,648	1,422	31%	832,305	0%	1,056,519
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	222	MISCELLANEO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	8008	BENEFIT ADJUSTMEN	220	BENEFIT ADJU	1,894	1,824	96%	20,958	9%	44,769	20,067	45%	495,285	4%	1,913,899
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	8008	BENEFIT ADJUSTMEN	221	SALARY AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	8008	BENEFIT ADJUSTMEN	223	MISCELLANEO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	8112	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	0	268	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	8112	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	022	RENTS-LEASE	385	0	0%	231	0%	4,615	2,263	49%	2,769	82%	3,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	024	MAINT OTHEF	0	0	0%	0	0%	173	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	026	ORGANIZATIC	0	0	0%	0	0%	2,550	1,900	75%	4,000	48%	4,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	030	EQUIPMENT N	0	0	0%	0	0%	250	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	039	TELECOMMUN	288	925	321%	300	308%	9,560	11,130	116%	9,965	112%	12,175
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	070	IN STATE TRA	0	38	0%	0	0%	242	500	207%	500	100%	500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1044	PERSONNEL ADMIN -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1046	FLEXIBLE SPENDING	063	OTHER PERS	8,480	24,489	289%	0	0%	86,082	83,634	97%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1046	FLEXIBLE SPENDING	513	VACCINE PUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	022	RENTS-LEASE	2,185	2,685	123%	3,331	81%	21,137	32,220	152%	32,220	100%	32,220
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	026	ORGANIZATIC	0	1,000	0%	0	0%	0	1,300	0%	0	0%	1,300
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	030	EQUIPMENT N	0	0	0%	0	0%	1,636	0	0%	270	0%	400
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	038	TECHNOLOGY	0	0	0%	475	0%	0	0	0%	5,225	0%	5,700
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	039	TELECOMMUN	0	165	0%	0	0%	1,559	1,928	124%	1,967	98%	2,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	049	TRANSFER TO	11,538	0	0%	16,210	0%	83,859	100,616	120%	117,817	85%	157,980
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	066	EMPLOYEE TF	7,160	3,000	42%	7,053	43%	30,360	33,390	110%	29,905	112%	33,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	070	IN STATE TRA	25	0	0%	270	0%	109	683	626%	1,200	57%	1,200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	080	OUT OF STAT	0	0	0%	58	0%	0	134	0%	642	21%	700
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1048	EMPLOYEE EDUCATI	103	CONT

2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1442	BUR OF EMPLOYEE R	108	PROVIDER PA	0	0	0%	0	0%	9,606	7,394	77%	7,394	100%	7,394
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	1442	BUR OF EMPLOYEE R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	6027	STATE-WIDE EMPLO	102	CONTRACTS	0	1,485	0%	2,500	59%	0	16,335	0%	27,500	59%	30,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1410	DIVISION OF PERS	6027	STATE-WIDE EMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1303	GRAPHIC SERVICES	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1303	GRAPHIC SERVICES	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1303	GRAPHIC SERVICES	039	TELECOMMUN	75	83	110%	122	68%	878	914	104%	1,426	64%	1,575
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1303	GRAPHIC SERVICES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1303	GRAPHIC SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	022	RENTS-LEASE	5,111	6,810	133%	5,699	119%	69,251	70,118	101%	77,224	91%	85,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	024	MAINT OTHER	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	028	TRANSFERS T	1,482	0	0%	2,388	0%	4,589	4,297	94%	7,393	58%	9,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	030	EQUIPMENT N	0	0	0%	540	0%	0	0	0%	5,940	0%	6,480
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	037	TECHNOLOGY	0	0	0%	0	0%	375	390	104%	2,785	14%	2,785
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	038	TECHNOLOGY	0	0	0%	0	0%	1,424	1,424	100%	3,850	37%	3,850
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	039	TELECOMMUN	48	48	100%	83	57%	355	507	143%	619	82%	750
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	042	ADDITIONAL F	0	0	0%	0	0%	4,268	6,480	152%	5,456	119%	7,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	066	EMPLOYEE TR	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	070	IN STATE TRA	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1304	PHOTOCOPY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1410	HILLS AVE. WAREHO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1410	HILLS AVE. WAREHO	023	HEAT ELECTR	6,962	5,230	75%	8,510	61%	85,205	61,737	72%	104,156	59%	109,296
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1410	HILLS AVE. WAREHO	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1410	HILLS AVE. WAREHO	030	EQUIPMENT N	0	0	0%	46	0%	0	0	0%	504	0%	550
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1410	HILLS AVE. WAREHO	039	TELECOMMUN	96	96	100%	133	72%	975	1,136	116%	1,353	84%	1,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1410	HILLS AVE. WAREHO	048	CONTRACTUA	380	320	84%	1,234	26%	10,524	23,619	224%	34,164	69%	36,829
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1410	HILLS AVE. WAREHO	103	CONTRACTS	959	959	100%	1,252	77%	8,849	10,535	119%	11,554	91%	13,783
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1410	HILLS AVE. WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1411	BUREAU OF PLANNIN	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1411	BUREAU OF PLANNIN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1411	BUREAU OF PLANNIN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1411	BUREAU OF PLANNIN	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1411	BUREAU OF PLANNIN	039	TELECOMMUN	33	31	94%	34	92%	337	343	102%	343	100%	375
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1411	BUREAU OF PLANNIN	070	IN STATE TRA	0	64	0%	0	0%	266	303	114%	364	83%	475
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1411	BUREAU OF PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1415	HEALTH FACILITIES A	023	HEAT ELECTR	0	0	0%	-71	0%	0	0	0%	-779	0%	-850
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1415	HEALTH FACILITIES A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1415	HEALTH FACILITIES A	039	TELECOMMUN	42	0	0%	54	0%	464	169	36%	596	28%	650
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1415	HEALTH FACILITIES A	048	CONTRACTUA	0	0	0%	71	0%	0	0	0%	779	0%	850
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1415	HEALTH FACILITIES A	070	IN STATE TRA	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1440	PLANT - PROPERTY A	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1440	PLANT - PROPERTY A	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1440	PLANT - PROPERTY A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1440	PLANT - PROPERTY A	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1440	PLANT - PROPERTY A	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1440	PLANT - PROPERTY A	039	TELECOMMUN	78	145	185%	184	79%	647	1,688	261%	1,518	111%	1,800
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1440	PLANT - PROPERTY A	070	IN STATE TRA	68	115	168%	211	54%	310	289	93%	961	30%	1,020
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1440	PLANT - PROPERTY A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2006	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	022	RENTS-LEASE	25	0	0%	25	0%	1,169	31	3%	1,190	3%	1,200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	023	HEAT ELECTR	127,435	128,335	101%	168,809	76%	1,531,706	1,730,030	113%	2,029,010	85%	2,211,170
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	030	EQUIPMENT N	4,780	0	0%	2,007	0%	26,147	12,175	47%	10,976	111%	12,176
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	038	TECHNOLOGY	0	0	0%	839	0%	0	10,070	0%	9,231	109%	10,070
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	039	TELECOMMUN	755	579	77%	844	69%	6,136	6,324	103%	6,856	92%	7,570
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	047	OWN FORCES	605	0	0%	521	0%	13,426	13,688	102%	11,555	118%	13,702
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	048	CONTRACTUA	14,886	37,763	254%	13,970	270%	382,470	235,734	62%	358,925	66%	388,091
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	070	IN STATE TRA	0	0	0%	0	0%	156	250	160%	251	100%	251
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	103	CONTRACTS	12,966	29,499	228%	11,929	247%	174,575	165,564	95%	160,617	103%	186,900
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	200	BUILDING USE	0	0	0%	0	0%	978,886	978,886	100%	978,886	100%	978,886
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	047	OWN FORCES	0	0	0%	0	0%	9,999	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	048	CONTRACTUA	0	0	0%	0	0%	230,955	0	0%	9,153	0%	9,209
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	103	CONTRACTS	350	0	0%	0	0%	2,401	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	022	RENTS-LEASE	0	2,500	0%	0	0%	450	5,165	1,148%	8,000	65%	8,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	023	HEAT ELECTR	143,897	202,874	141%	154,633	131%	1,674,490	1,995,160	119%	1,799,427	111%	2,094,547
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	030	EQUIPMENT N	1,572	0	0%	4,866	0%	45,068	47,629	106%	139,495	34%	182,890
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	035	SHARED SERV	1,029	0	0%	1,245	0%	9,209	6,633	72%	11,146	60%	13,457
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	039	TELECOMMUN	2,531	1,373	54%	3,246	42%	16,459	17,048	104%	21,115	81%	23,300
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	042	ADDITIONAL F	0	0	0%	0	0%	41,373	0	0%	90,360	0%	90,360
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	047	OWN FORCES	6,333	16,793	265%	19,323	87%	25,027	83,577	334%	76,360	109%	105,819
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	048	CONTRACTUA	179,101	39,337	22%	109,801	36%	741,104	288,850	39%	454,348	64%	469,025
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	068	REMUNERATI	0	0	0%	0	0%	6,240	0	0%	946	0%	946
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	070	IN STATE TRA	176	0	0%	309	0%	2,568	2,381	93%	4,500	53%	4,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	103	CONTRACTS	3,306	2,516	76%	4,363	58%	25,838	28,376	110%	34,097	83%	38,050
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2045	BUREAU OF COURT F	022	RENTS-LEASE	268,047	304,354	114%	286,896	106%	3,851,450	4,076,451	106%	4,122,272	99%	4,143,843
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2045	BUREAU OF COURT F	023	HEAT ELECTR	129,718	116,226	90%	113,004	103%	1,590,031	1,270,708	80%	1,385,157	92%	1,502,296
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2045	BUREAU OF COURT F	024	MAINT OTHER	0	0	0%	0	0%	85	1,202	1,414%	9,580	13%	9,580
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF

2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2051	BRIDGES HOUSE	022	RENTS-LEASE	537	0	0%	671	0%	936	75	8%	1,170	6%	1,575
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2051	BRIDGES HOUSE	023	HEAT ELECTF	738	1,083	147%	1,017	106%	7,605	8,015	105%	10,481	76%	11,528
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2051	BRIDGES HOUSE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2051	BRIDGES HOUSE	039	TELECOMMUN	17	17	100%	30	58%	708	570	80%	1,220	47%	1,250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2051	BRIDGES HOUSE	047	OWN FORCES	0	0	0%	0	0%	590	0	0%	1,103	0%	1,394
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2051	BRIDGES HOUSE	048	CONTRACTUA	165	125	76%	325	38%	10,649	4,993	47%	21,000	24%	22,002
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2051	BRIDGES HOUSE	070	IN STATE TRA	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2051	BRIDGES HOUSE	103	CONTRACTS	0	0	0%	0	0%	548	286	52%	2,100	14%	2,100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2072	F - G BUILDING	023	HEAT ELECTF	1,824	2,293	126%	4,386	52%	25,631	31,289	122%	61,645	51%	72,723
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2072	F - G BUILDING	030	EQUIPMENT N	0	0	0%	49	0%	0	0	0%	541	0%	590
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	030	EQUIPMENT N	0	0	0%	0	0%	40,409	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	048	CONTRACTUA	0	0	0%	0	0%	4,986	0	0%	854	0%	854
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	103	CONTRACTS	0	0	0%	0	0%	287	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	022	RENTS-LEASE	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	023	HEAT ELECTF	15,325	15,758	103%	18,800	84%	171,938	197,232	115%	210,922	94%	234,683
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	030	EQUIPMENT N	0	0	0%	214	0%	0	0	0%	2,356	0%	2,570
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	039	TELECOMMUN	89	44	49%	108	40%	1,023	642	63%	1,248	51%	1,400
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	047	OWN FORCES	74	0	0%	223	0%	1,516	2,631	174%	4,546	58%	4,546
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	048	CONTRACTUA	628	5,998	955%	757	793%	40,754	39,723	97%	49,091	81%	51,103
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	070	IN STATE TRA	52	65	126%	78	83%	736	734	100%	1,112	66%	1,269
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	103	CONTRACTS	0	1,880	0%	0	0%	12,269	12,885	105%	17,139	75%	22,100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	048	CONTRACTUA	0	0	0%	0	0%	11,263	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	103	CONTRACTS	0	0	0%	0	0%	277	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2082	DMV TESTING FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2083	M - S BUILDING	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2083	M - S BUILDING	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2083	M - S BUILDING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2083	M - S BUILDING	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2083	M - S BUILDING	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2083	M - S BUILDING	048	CONTRACTUA	0	0	0%	0	0%	504	0	0%	87	0%	87
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2083	M - S BUILDING	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2083	M - S BUILDING	103	CONTRACTS	0	0	0%	0	0%	139	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2083	M - S BUILDING	200	BUILDING USE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2085	OLD LABOR BUILDIN	023	HEAT ELECTF	1,279	1,330	104%	1,661	80%	13,540	13,433	99%	17,580	76%	19,309
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2085	OLD LABOR BUILDIN	030	EQUIPMENT N	0	0	0%	53	0%	0	0	0%	586	0%	639
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2085	OLD LABOR BUILDIN	039	TELECOMMUN	35	35	100%	36	97%	381	381	100%	394	97%	430
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2085	OLD LABOR BUILDIN	047	OWN FORCES	0	0	0%	38	0%	0	31	0%	417	7%	455
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2085	OLD LABOR BUILDIN	048	CONTRACTUA	20	184	922%	92	200%	5,241	5,288	101%	24,142	22%	31,036
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2085	OLD LABOR BUILDIN	103	CONTRACTS	541	91	17%	557	16%	9,868	9,795	99%	10,166	96%	12,126
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2085	OLD LABOR BUILDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2086	FIRE MARSHAL OFFI	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2086	FIRE MARSHAL OFFI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2086	FIRE MARSHAL OFFI	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2086	FIRE MARSHAL OFFI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2086	FIRE MARSHAL OFFI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	048	CONTRACTUA	0	0	0%	0	0%	5,561	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	103	CONTRACTS	0	0	0%	0	0%	338	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2089	DOT MATERIALS BUIL	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2089	DOT MATERIALS BUIL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2089	DOT MATERIALS BUIL	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2089	DOT MATERIALS BUIL	048	CONTRACTUA	0	0	0%	0	0%	7,842	0	0%	87	0%	87
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2089	DOT MATERIALS BUIL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2089	DOT MATERIALS BUIL	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2089	DOT MATERIALS BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2090	MORTON BUILDING	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2090	MORTON BUILDING	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2090	MORTON BUILDING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2090	MORTON BUILDING	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2090	MORTON BUILDING	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2090	MORTON BUILDING	048	CONTRACTUA	0	0	0%	0	0%	12,192	0	0%	416	0%	416
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2090	MORTON BUILDING	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2090	MORTON BUILDING	103	CONTRACTS	0	0	0%	0	0%	425	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	022	RENTS-LEASE	111	0	0%	149	0%	1,221	1,332	109%	1,641	81%	1,641
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	025	STATE OWNE	0	237	0%	0	0%	3,590	2,267	63%	4,210	54%	8,652
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	037	TECHNOLOGY	0	0	0%	0	0%	120	106	88%	9	1,206%	107
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	038	TECHNOLOGY	0	544	0%	0	0%	2,232	4,121	185%	4,879	84%	4,879
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	039	TELECOMMUN	1,152	1,149	100%	1,158	99%	13,018	12,504	96%	13,089	96%	14,556
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	049	TRANSFER TO	2,708	1,354	50%	5,659	24%	16,248	14,894	92%	33,952	44%	33,952
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	070	IN STATE TRA	1,461	0	0%	3,572	0%	2,352	564	24%	5,752	10%	5,612
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	080	OUT OF STAT	0	0	0%	0	0%	1,497	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	103	CONTRACTS	191	219	115%	285	77%	2,248	2,536	113%	3,355	76%	6,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2091	PUBLIC WORKS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2093	61 SOUTH SPRING ST	022	RENTS-LEASE	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2093	61 SOUTH SPRING ST	023	HEAT ELECTF	2,711	3,447	127%	2,801	123%	78,827	46,328	59%	81,454	57%	93,709
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2093	61 SOUTH SPRING ST	030	EQUIPMENT N	0	0	0%	142	0%	0	0	0%	1,558	0%	1,700
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2093	61 SOUTH SPRING ST	039	TELECOMMUN	97	79	82%	101	79%	1,335	988	74%	1,391	71%	1,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2093	61 SOUTH SPRING ST	047	OWN FORCES	111	0	0%	42	0%	1,662	758	46%	632	120%	1,802
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2093	61 SOUTH SPRING ST	048	CONTRACTUA	58	332	572%	469	71%	3,205	22,224	693%	25,905	86%	33,964
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2093	61 SOUTH SPRING ST	070	IN STATE TRA	0	0	0%	0	0%	23	124	536%	150	83%	150
2015	010	14	ADMINISTRATIVE

2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2094	WALKER BUILDING	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2094	WALKER BUILDING	103	CONTRACTS	277	4,277	1,542%	397	1,078%	14,773	19,051	129%	21,143	90%	23,400
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2094	WALKER BUILDING	200	BUILDING USE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	022	RENTS-LEASE	0	0	0%	6	0%	0	0	0%	69	0%	75
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	023	HEAT ELECTR	0	8,191	0%	0	0%	89,450	94,816	106%	103,338	92%	103,338
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	030	EQUIPMENT N	2,562	0	0%	2,946	0%	2,562	441	17%	2,946	15%	2,946
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	039	TELECOMMUN	44	44	100%	72	61%	555	480	86%	913	53%	1,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	047	OWN FORCES	955	0	0%	1,133	0%	1,894	2,088	110%	2,246	93%	2,246
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	048	CONTRACTUA	20	408	2,040%	23	1,745%	23,763	11,680	49%	27,784	42%	28,648
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	103	CONTRACTS	825	859	104%	886	97%	5,966	6,279	105%	6,408	98%	6,650
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	200	BUILDING USE	0	0	0%	0	0%	23,801	23,801	100%	23,801	100%	23,801
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2096	JOHNSON HALL	022	RENTS-LEASE	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2096	JOHNSON HALL	023	HEAT ELECTR	4,926	5,034	102%	5,372	94%	64,294	66,525	103%	70,109	95%	83,191
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2096	JOHNSON HALL	030	EQUIPMENT N	0	0	0%	173	0%	0	0	0%	1,898	0%	2,070
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2096	JOHNSON HALL	039	TELECOMMUN	35	35	100%	46	76%	381	381	100%	504	76%	550
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2096	JOHNSON HALL	047	OWN FORCES	553	0	0%	630	0%	1,068	1,788	167%	1,216	147%	2,351
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2096	JOHNSON HALL	048	CONTRACTUA	135	939	696%	276	340%	15,855	9,936	63%	32,410	31%	39,494
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2096	JOHNSON HALL	103	CONTRACTS	724	755	104%	758	100%	5,025	5,225	104%	5,265	99%	5,410
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2096	JOHNSON HALL	200	BUILDING USE	0	0	0%	0	0%	9,115	9,115	100%	9,115	100%	9,115
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2097	SPAULDING HALL	022	RENTS-LEASE	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2097	SPAULDING HALL	023	HEAT ELECTR	1,692	4,336	256%	1,784	243%	56,519	54,723	97%	59,610	92%	63,209
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2097	SPAULDING HALL	030	EQUIPMENT N	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2097	SPAULDING HALL	039	TELECOMMUN	44	35	80%	79	44%	471	453	96%	855	53%	950
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2097	SPAULDING HALL	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2097	SPAULDING HALL	048	CONTRACTUA	20	458	2,290%	84	546%	8,171	8,035	98%	34,294	23%	37,097
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2097	SPAULDING HALL	103	CONTRACTS	113	796	707%	115	692%	4,602	5,339	116%	4,697	114%	5,475
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2097	SPAULDING HALL	200	BUILDING USE	0	0	0%	0	0%	51,975	51,975	100%	51,975	100%	51,975
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE BU	022	RENTS-LEASE	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE BU	023	HEAT ELECTR	452	17,049	3,768%	485	3,518%	111,496	132,651	119%	119,420	111%	139,570
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE BU	030	EQUIPMENT N	0	0	0%	0	0%	665	0	0%	1,521	0%	1,521
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE BU	039	TELECOMMUN	65	56	86%	92	61%	990	693	70%	1,394	50%	1,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE BU	047	OWN FORCES	0	0	0%	0	0%	1,492	0	0%	2,144	0%	2,668
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE BU	048	CONTRACTUA	20	637	3,183%	81	790%	11,579	8,965	77%	46,646	19%	54,258
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE BU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE BU	103	CONTRACTS	225	1,892	840%	271	699%	8,811	12,479	142%	10,577	118%	12,750
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE BU	200	BUILDING USE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2098	DEPT. OF JUSTICE BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2099	UPHAM-WALKER HOI	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2099	UPHAM-WALKER HOI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2099	UPHAM-WALKER HOI	048	CONTRACTUA	0	0	0%	0	0%	34	0	0%	442	0%	442
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2099	UPHAM-WALKER HOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	048	CONTRACTUA	0	0	0%	0	0%	2,434	0	0%	315	0%	315
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	022	RENTS-LEASE	0	0	0%	10	0%	0	0	0%	105	0%	115
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	023	HEAT ELECTR	2,536	2,172	86%	3,471	63%	42,396	47,743	113%	58,027	82%	61,174
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	030	EQUIPMENT N	0	0	0%	0	0%	1,499	0	0%	8,425	0%	8,425
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	039	TELECOMMUN	9	9	100%	12	74%	90	99	110%	122	81%	146
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	047	OWN FORCES	0	0	0%	0	0%	0	54	0%	0	0%	2,430
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	048	CONTRACTUA	280	3,077	1,099%	495	622%	14,367	9,749	68%	25,405	38%	26,173
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	070	IN STATE TRA	0	0	0%	0	0%	68	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	103	CONTRACTS	152	152	100%	166	92%	4,034	4,758	118%	4,400	108%	6,353
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	200	BUILDING USE	0	0	0%	0	0%	33,500	33,500	100%	33,500	100%	33,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	022	RENTS-LEASE	0	0	0%	0	0%	1,194	1,265	106%	1,250	101%	1,266
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	023	HEAT ELECTR	65,364	102,419	157%	69,187	148%	1,017,824	1,073,746	105%	1,077,359	100%	1,153,345
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	030	EQUIPMENT N	9,920	0	0%	201	0%	19,149	25	0%	388	6%	423
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	039	TELECOMMUN	842	959	114%	904	106%	13,613	15,593	115%	14,613	107%	16,864
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	047	OWN FORCES	168	80	48%	109	73%	7,553	10,695	142%	4,906	218%	12,349
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	048	CONTRACTUA	22,400	25,902	116%	19,265	134%	502,581	433,539	86%	432,240	100%	524,197
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	2,317
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	070	IN STATE TRA	400	180	45%	363	50%	6,411	4,317	67%	5,814	74%	6,035
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	103	CONTRACTS	35	12,416	35,474%	33	38,109%	76,137	93,195	122%	70,863	132%	101,230
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	022	RENTS-LEASE	0	0	0%	0	0%	108	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	023	HEAT ELECTR	39,214	26,896	69%	41,329	65%	396,333	386,128	97%	417,712	92%	458,462
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	030	EQUIPMENT N	5,124	0	0%	9,938	0%	11,458	7,592	66%	22,225	34%	22,225
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	039	TELECOMMUN	221	220	99%	258	85%	3,374	3,786	112%	3,938	96%	4,228
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	047	OWN FORCES	154	0	0%	152	0%	3,868	1,199	31%	3,815	31%	3,840
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	048	CONTRACTUA	8,416	35,633	423%	17,007	210%	94,460	120,137	127%	190,874	63%	187,357
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	070	IN STATE TRA	47	0	0%	136	0%	237	1,180	497%	687	172%	1,600
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	103	CONTRACTS	277	12,181	4,392%	222	5,484%	31,245	36,571	117%	25,022	146%	42,775
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2951	DEPT OF SAFETY / DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2952	DOT BUILDINGS	022	RENTS-LEASE	0	0	0%	0	0%	200	0	0%	200	0%	200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2952	DOT BUILDINGS	023	HEAT ELECTR	48,173	48,960	102%	53,491	92%	502,505	486,521	97%	557,973	87%	604,651
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2952	DOT BUILDINGS	030	EQUIPMENT N	8,247	0	0%	9,041	0%	16,412	6,945	42%	17,993	39%	19,406
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	2952	DOT BUILDINGS	039	TELECOMMUN	159	184	116%	184	100%

2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	024	MAINT OTHER	12,627	13,012	103%	13,953	93%	56,109	58,938	105%	62,000	95%	62,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	028	TRANSFERS T	3,459	0	0%	3,651	0%	16,782	12,707	76%	17,713	72%	20,171
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	030	EQUIPMENT N	0	2,820	0%	0	0%	14,501	5,079	35%	35,420	14%	35,420
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	037	TECHNOLOGY	0	678	0%	0	0%	401	1,859	463%	429	433%	2,700
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	038	TECHNOLOGY	0	1,500	0%	0	0%	4,228	6,070	144%	5,110	119%	6,350
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	039	TELECOMMUN	183	180	98%	243	74%	2,654	2,327	88%	3,512	66%	3,800
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	042	ADDITIONAL F	0	0	0%	0	0%	21,239	24,156	114%	29,802	81%	40,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	066	EMPLOYEE TR	0	0	0%	67	0%	0	0	0%	733	0%	800
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	070	IN STATE TRA	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	103	CONTRACTS	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	3403	PRINT SHOP OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	022	RENTS-LEASE	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	023	HEAT ELECTR	5,842	10,324	177%	5,574	185%	122,163	119,106	97%	116,555	102%	121,385
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	030	EQUIPMENT N	0	0	0%	0	0%	306	0	0%	2,000	0%	2,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	039	TELECOMMUN	517	302	59%	1,137	27%	2,224	3,501	157%	4,894	72%	5,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	047	OWN FORCES	53	0	0%	24	0%	4,874	1,073	22%	2,222	48%	2,505
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	048	CONTRACTUA	2,521	46	2%	1,727	3%	36,968	28,343	77%	25,324	112%	41,663
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	070	IN STATE TRA	0	0	0%	0	0%	194	200	103%	200	100%	200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	103	CONTRACTS	10,129	708	7%	7,903	9%	17,152	7,718	45%	13,382	58%	13,700
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5320	LAKES REGION CAMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5912	EMERGENCY SUPPO	070	IN STATE TRA	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5912	EMERGENCY SUPPO	204	SETTLEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5912	EMERGENCY SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	039	TELECOMMUN	0	22	0%	0	0%	900	880	98%	620	142%	1,120
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	049	TRANSFER TO	0	0	0%	0	0%	-444	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	070	IN STATE TRA	0	118	0%	0	0%	76	450	589%	450	100%	450
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	103	CONTRACTS	0	0	0%	0	0%	3,961	79,867	2,016%	127,827	62%	376,872
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5913	FIXED & MOBILE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5914	SHERIFF REIMBURSE	201	SHERIFF CUS	85,466	114,667	134%	83,769	137%	802,498	730,968	91%	786,564	93%	980,558
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5914	SHERIFF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5964	DUBE BUILDING	023	HEAT ELECTR	0	0	0%	0	0%	16,100	19,447	121%	23,000	85%	23,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5964	DUBE BUILDING	047	OWN FORCES	0	0	0%	524	0%	0	5,464	0%	5,764	95%	6,288
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5964	DUBE BUILDING	048	CONTRACTUA	0	0	0%	0	0%	389	1,905	489%	4,611	41%	4,611
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5965	HUNTRESS HOUSE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5965	HUNTRESS HOUSE	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5965	HUNTRESS HOUSE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5965	HUNTRESS HOUSE	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5965	HUNTRESS HOUSE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	022	RENTS-LEASE	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	023	HEAT ELECTR	4,864	7,303	150%	10,887	67%	46,814	76,112	163%	104,785	73%	134,692
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	030	EQUIPMENT N	0	0	0%	0	0%	938	0	0%	3,150	0%	3,150
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	039	TELECOMMUN	87	87	100%	170	51%	676	952	141%	1,330	72%	1,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	042	ADDITIONAL F	0	0	0%	353	0%	0	0	0%	3,878	0%	4,230
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	047	OWN FORCES	118	0	0%	1,995	0%	1,395	1,895	136%	23,639	8%	23,639
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	048	CONTRACTUA	5,984	312	5%	7,439	4%	9,323	10,735	115%	11,590	93%	12,359
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	070	IN STATE TRA	0	0	0%	42	0%	0	150	0%	458	33%	500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	103	CONTRACTS	225	225	100%	234	96%	3,147	2,479	79%	3,266	76%	3,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5966	ANNA PHILBROOK CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5967	TOBEY BUILDING	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5967	TOBEY BUILDING	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5967	TOBEY BUILDING	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5967	TOBEY BUILDING	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	022	RENTS-LEASE	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	023	HEAT ELECTR	1,598	0	0%	1,226	0%	19,045	10,492	55%	14,608	72%	15,034
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	030	EQUIPMENT N	0	0	0%	0	0%	51	0	0%	1,200	0%	1,200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	047	OWN FORCES	0	0	0%	0	0%	650	3,032	467%	7,350	41%	7,350
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	048	CONTRACTUA	0	0	0%	0	0%	1,528	1,142	75%	10,898	10%	11,226
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	103	CONTRACTS	0	0	0%	242	0%	0	143	0%	2,658	5%	2,900
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	024	MAINT OTHER	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	026	ORGANIZATIO	0	0	0%	0	0%	1,200	1,200	100%	1,200	100%	1,200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	030	EQUIPMENT N	0	599	0%	0	0%	0	599	0%	0	0%	1,599
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	039	TELECOMMUN	416	397	96%	535	74%	4,827	5,401	112%	6,220	87%	6,700
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	066	EMPLOYEE TR	200	0	0%	300	0%	200	0	0%	300	0%	300
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	070	IN STATE TRA	0	0	0%	0	0%	46	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	103	CONTRACTS	56	60	107%	56	107%	2,493	1,346	54%	2,507	54%	5,700
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	7886	PURCHASING ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	022	RENTS-LEASE	0	95	0%	0	0%	1,300	1,293	99%	1,375	94%	1,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	024	MAINT OTHER	0	0	0%	0	0%	561	778	139%	800	97%	800
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	026	ORGANIZATIO	0	0	0%	10	0%	0	0	0%	115	0%	125
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	028	TRANSFERS T	19,947	8,575	43%	25,949	33%	61,122	66,638	109%	79,514	84%	91,896
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	039	TELECOMMUN	247	157	64%	341	46%	2,551	2,113	83%	3,521	60%	3,900
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	040	INDIRECT COS	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	042	ADDITIONAL F	0	0	0%	0	0%	7,691	9,660	126%	22,157	44%	30,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	070	IN STATE TRA	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	072	GRANTS FEDE	-4,000	0	0%	-5,720	0%	0	0	0%	0	0%	6,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	080	OUT OF STAT	0	206	0%	646	32%	0	206	0%	7,104	3%	7,750
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	203	PROCESSING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8050	CENTRALIZED MAIL D	022	RENTS-LEASE	0	0	0%	0	0%	1,908	2,328	122%	2,713	86%	2,777
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8050	CENTRALIZED MAIL D	024	MAINT OTHER	0	3,714	0%	0	0%	10,974	6,031	55%	3,828	158%	7,219
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8050	CENTRALIZED MAIL D	030	EQUIPMENT N	738	0	0%	2,263	0%	19,759	44,591	226%	60,591	74%	60,591
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8050	CENTRALIZED MAIL D	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8050	CENTRALIZED MAIL D	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8050	CENTRALIZED MAIL D	039	TELECOMMUN	0	65	0%	0	0%	787	771	98%	867	89%	1,100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8050	CENTRALIZED MAIL D	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8050	CENTRALIZED MAIL D	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014

2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8100	SURPLUS PROPERTY	072	GRANTS FEDE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8100	SURPLUS PROPERTY	080	OUT OF STAT	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8100	SURPLUS PROPERTY	102	CONTRACTS	0	0	0%	2	0%	0	0	0%	23	0%	25
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8100	SURPLUS PROPERTY	103	CONTRACTS	0	0	0%	67	0%	0	0	0%	733	0%	800
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8116	WORKERS COMPENS	062	WORKERS CO	0	667	0%	0	0%	10,266	20,944	204%	18,450	114%	43,635
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8116	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8118	WORKERS COMPENS	062	WORKERS CO	0	0	0%	43	0%	0	0	0%	474	0%	517
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8118	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8175	TEMPORARY EMERG	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8175	TEMPORARY EMERG	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	350
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8175	TEMPORARY EMERG	072	GRANTS FEDE	55,272	13,169	24%	59,781	22%	168,227	172,198	102%	181,952	95%	181,952
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8175	TEMPORARY EMERG	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8175	TEMPORARY EMERG	203	PROCESSING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8175	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8185	STATE ADMINISTRAT	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8185	STATE ADMINISTRAT	030	EQUIPMENT N	0	0	0%	0	0%	0	80,363	0%	0	0%	117,978
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8185	STATE ADMINISTRAT	037	TECHNOLOGY	0	0	0%	224	5%	0	2,558	0%	2,468	104%	2,692
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8185	STATE ADMINISTRAT	039	TELECOMMUN	87	5	6%	106	5%	554	158	29%	678	23%	725
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8185	STATE ADMINISTRAT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8185	STATE ADMINISTRAT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8185	STATE ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8686	ASSET MONETIZATIC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8686	ASSET MONETIZATIC	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1415	BUR PLANT/PROF	8686	ASSET MONETIZATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	027	TRANSFERS T	111,722	211,119	189%	108,568	194%	820,210	1,102,998	134%	797,056	138%	1,304,224
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	030	EQUIPMENT N	0	0	0%	375	0%	0	0	0%	4,125	0%	4,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	037	TECHNOLOGY	1,340	0	0%	29,407	0%	2,724	30,310	1,113%	59,776	51%	68,762
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	038	TECHNOLOGY	0	647,216	0%	0	0%	72,531	719,426	992%	78,233	920%	743,946
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	039	TELECOMMUN	0	1,325	0%	0	0%	21,246	17,676	83%	16,533	107%	21,100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	066	EMPLOYEE TF	200	0	0%	0	0%	200	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	070	IN STATE TRA	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	080	OUT OF STAT	0	0	0%	267	0%	0	0	0%	2,933	0%	3,200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	103	CONTRACTS	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	1370	FINANCIAL DATA MG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	8119	WORKERS COMPENS	062	WORKERS CO	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1420	FINANCIAL DATA	8119	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1425	GAL CERTIFICATI	7770	GAL CERTIFICATION	030	EQUIPMENT N	0	0	0%	0	0%	329	0	0%	450	0%	450
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1425	GAL CERTIFICATI	7770	GAL CERTIFICATION	037	TECHNOLOGY	0	0	0%	25	0%	0	150	0%	275	55%	300
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1425	GAL CERTIFICATI	7770	GAL CERTIFICATION	038	TECHNOLOGY	200	0	0%	200	0%	200	0	0%	200	0%	200
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1425	GAL CERTIFICATI	7770	GAL CERTIFICATION	039	TELECOMMUN	31	21	68%	30	71%	459	238	52%	442	54%	480
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1425	GAL CERTIFICATI	7770	GAL CERTIFICATION	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1425	GAL CERTIFICATI	7770	GAL CERTIFICATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1425	GAL CERTIFICATI	7770	GAL CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1430	COMM ON STATU	7780	COMM ON THE STAT	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1430	COMM ON STATU	7780	COMM ON THE STAT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1430	COMM ON STATU	7780	COMM ON THE STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	026	ORGANIZATIC	0	0	0%	0	0%	425	525	124%	550	96%	550
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	030	EQUIPMENT N	0	0	0%	0	0%	477	0	0%	500	0%	500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	039	TELECOMMUN	357	388	109%	381	102%	3,829	4,549	119%	4,084	111%	4,550
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	066	EMPLOYEE TF	0	0	0%	0	0%	74	214	289%	250	86%	250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	070	IN STATE TRA	27	168	619%	23	740%	556	988	178%	465	212%	1,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	103	CONTRACTS	5	141	3,143%	23	619%	94	496	527%	477	104%	500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	210	BONDING INS	0	0	0%	0	0%	6,352	6,352	100%	6,502	98%	6,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	211	CATASTROPH	0	0	0%	0	0%	2,314	-4,576	-198%	5,546	-83%	372,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2901	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2903	RETIREES HEALTH IN	102	CONTRACTS	70,749	52,416	74%	73,177	72%	55,764,508	56,971,889	102%	57,678,095	99%	69,490,368
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1435	RISK AND BENEFI	2903	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	6047	RSA 21-I:19-F ENERG	022	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	6047	RSA 21-I:19-F ENERG	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	6047	RSA 21-I:19-F ENERG	048	CONTRACTUA	0	0	0%	6,322	0%	0	9,520	0%	69,539	14%	75,861
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	6047	RSA 21-I:19-F ENERG	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	8262	RECYCLING FUND	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	8262	RECYCLING FUND	030	EQUIPMENT N	0	0	0%	0	0%	1,800	9,999	556%	20,000	50%	20,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	8262	RECYCLING FUND	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	8262	RECYCLING FUND	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	8262	RECYCLING FUND	103	CONTRACTS	0	16,133	0%	0	0%	44,574	107,476	241%	136,669	79%	160,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1440	BUR PLANT/PROF	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1450	RISK MANAGEME	8125	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1460	BUR OF GENERAL	2105	LAW ENFORCEMENT	047	OWN FORCES	0	0	0%	550	0%	0	0	0%	6,053	0%	6,604
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1460	BUR OF GENERAL	2105	LAW ENFORCEMENT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1460	BUR OF GENERAL	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1460	BUR OF GENERAL	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1465	COURT FACILITIE	8121	WORKERS COMPENS	062	WORKERS CO	0	236	0%	0	0%	11,028	18,063	164%	10,647	170%	16,949
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1465	COURT FACILITIE	8121	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1475	BUREAU OF PLAN	8044	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1490	FACILITIES ASSET	3144	EMERGENCY BLDG. R	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1490	FACILITIES ASSET	3144	EMERGENCY BLDG. R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1490	FACILITIES ASSET	8129	WORKERS COMPENS	062	WORKERS CO	0	34,344	0%	0	0%	102,878	171,195	166%	103,011	166%	118,324
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1490	FACILITIES ASSET	8129	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	022	RENTS-LEASE	0	52	0%	0	0%	533	575	108%	629	91%	752
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	023	HEAT ELECTF	282	523	185%	325	161%	7,497	6,105	81%	8,631	71%	9,205
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	024	MAINT OTHEF	0	0	0%	2	0%	0	0	0%	18	0%	20
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	030	EQUIPMENT N	0	0	0%	0	0%	1,800	0	0%	20,931	0%	25,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	039	TELECOMMUN	159	105	66%	171	61%	1,746	1,615	92%	1,879	86%	2,100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	040	INDIRECT COS	0	0	0%	0	0%	1,103	0	0%	8,100	0%	8,100
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	042	ADDITIONAL F	0	0	0%	0	0%	3,183	2,853	90%	4,770	60%	6,300
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	047	OWN FORCES	0	370	0%	0	0%	650	804	124%	1,000	80%	1,000
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	048	CONTRACTUA	20	20	100%	83	24%	913	806	88%	3,785	21%	4,028
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	049	TRANSFER TO	0	0	0%	0	0%	76,152	59,104	78%	72,121	82%	91,250
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	103	CONTRACTS	91	361	397%	251	144%	1,271	1,541	121%	3,505	44%	4,500
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1499	ARRA STIMULUS /	0887	STATE ENERGY PRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1499	ARRA STIMULUS /	0887	STATE ENERGY PRO	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1499	ARRA STIMULUS /	0887	STATE ENERGY PRO	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1499	ARRA STIMULUS /	0887	STATE ENERGY PRO	039	TELECOMMUN	0	0	0%	0	0%	0	0

2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	707	CAPITAL LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	708	PROCEEDS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	709	PROCEEDS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	710	PMTS TO REF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	711	ISSUANCE OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	712	REPAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	713	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE S	014	ADMINISTRATIVE SALL OTHER				CATEGORY TOTALS			2,300,058	3,437,384	149%	1,989,075	173%	79,293,132	84,968,581	107%	84,678,163	100%	104,144,280
2015		14	ADMINISTRATIVE S	014	ADMINISTRATIVE SAGENCY TOTALS							5,621,631	6,667,824	119%	5,798,485	115%	105,248,970	111,671,390	106%	113,862,706	98%	135,653,887
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	010	PERSONAL SE	9,464	9,680	102%	9,907	98%	73,101	76,228	104%	76,525	100%	82,710
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	011	PERSONAL SE	11,558	12,084	105%	11,941	101%	92,352	95,170	103%	95,407	100%	103,367
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1805	DIV OF WEIGHTS	2133	DIV WEIGHTS - MEAS	010	PERSONAL SE	19,877	21,197	107%	21,724	98%	159,891	167,237	105%	174,755	96%	189,238
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1805	DIV OF WEIGHTS	2133	DIV WEIGHTS - MEAS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1810	DIV OF REGULAT	2600	DIV REGULATORY SE	010	PERSONAL SE	18,510	19,154	103%	15,810	121%	170,753	139,262	82%	145,847	95%	154,639
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1810	DIV OF REGULAT	2600	DIV REGULATORY SE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1815	PRODUCT AND S	2605	PRODUCT - SCALE T	010	PERSONAL SE	5,633	6,104	108%	5,868	104%	43,092	47,171	109%	44,892	105%	48,860
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1815	PRODUCT AND S	2605	PRODUCT - SCALE T	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1815	PRODUCT AND S	2605	PRODUCT - SCALE T	059	TEMP FULL TI	7,133	7,459	105%	9,401	79%	49,324	59,098	120%	65,012	91%	71,032
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1820	DIV ANIMAL INDUS	2376	HOMELAND SECURIT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	010	PERSONAL SE	17,273	18,619	108%	17,119	109%	136,484	145,853	107%	135,269	108%	146,682
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	011	PERSONAL SE	12,335	12,779	104%	12,763	100%	97,607	100,641	103%	100,993	100%	109,308
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1825	ANIMAL POPULAT	2705	ANIMAL POPULATION	010	PERSONAL SE	3,760	4,088	109%	4,013	102%	30,153	32,379	107%	32,181	101%	34,856
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1825	ANIMAL POPULAT	2705	ANIMAL POPULATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1828	BOARD OF VETER	2948	BOARD OF VETERINA	010	PERSONAL SE	2,810	3,425	122%	3,163	108%	16,973	26,735	158%	19,106	140%	20,322
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	010	PERSONAL SE	26,271	56,640	216%	27,553	206%	210,984	249,964	118%	221,279	113%	239,451
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	010	PERSONAL SE	11,507	12,251	106%	12,075	101%	93,168	97,607	105%	97,770	100%	105,820
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	010	PERSONAL SE	13,917	18,824	135%	19,085	99%	106,381	147,215	138%	145,887	101%	162,088
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1835	DIVISION OF PLAN	2147	APIARY INSPECTIONS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1840	CAPS PROGRAM	2143	CAPS PROGRAM	010	PERSONAL SE	5,965	6,507	109%	6,298	103%	51,316	50,039	98%	54,184	92%	54,837
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1840	CAPS PROGRAM	2143	CAPS PROGRAM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1850	AGRICULTURAL D	2810	DIV AGRICULTURAL I	010	PERSONAL SE	3,481	3,641	105%	3,797	96%	27,939	28,667	103%	30,476	94%	33,007
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1850	AGRICULTURAL D	2810	DIV AGRICULTURAL I	011	PERSONAL SE	8,674	9,068	105%	8,957	101%	70,203	72,318	103%	72,498	100%	78,469
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSO	1850	AGRICULTURAL D	2810	DIV AGRICULTURAL I	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	018	AGRICULTURE DEFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			178,165	221,520	124%	189,474	117%	1,429,719	1,535,584	107%	1,512,079	102%	1,634,686
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1800	OFFICE OF THE C	5892	FARM BILL OUTREAC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1805	DIV OF WEIGHTS	2133	DIV WEIGHTS - MEAS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1810	DIV OF REGULAT	2608	ORGAN PROCESS - H	050	PERSONAL SE	73	228	314%	398	57%	1,098	1,963	179%	6,018	33%	6,217
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1810	DIV OF REGULAT	2632	COUNTRY OF ORIGIN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1810	DIV OF REGULAT	8069	NRCS FARM BILL PRO	050	PERSONAL SE	0	0	0%	659	0%	0	0	0%	7,254	0%	7,913
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1815	PRODUCT AND S	2605	PRODUCT - SCALE T	050	PERSONAL SE	3,080	3,130	102%	151	2,077%	24,445	19,378	79%	1,196	1,620%	1,434
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1820	DIV ANIMAL INDUS	2379	NAILBM PROGRAM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1820	DIV ANIMAL INDUS	2737	AVIAN INFLUENZA PR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1820	DIV ANIMAL INDUS	3135	GEORGE WALKER TR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1828	BOARD OF VETER	2948	BOARD OF VETERINA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	050	PERSONAL SE	0	0	0%	1,388	0%	0	0	0%	15,263	0%	16,651
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1835	DIVISION OF PLAN	2147	APIARY INSPECTIONS	050	PERSONAL SE	213	97	46%	586	17%	1,009	770	76%	2,780	28%	2,972
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1835	DIVISION OF PLAN	5984	NATIONAL HONEY BE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1835	DIVISION OF PLAN	5985	INVASIVE PLANT SUF	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1835	DIVISION OF PLAN	5986	INVASIVE INSECT SU	050	PERSONAL SE	0	0	0%	125	0%	0	628	0%	1,375	46%	1,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1840	CAPS PROGRAM	2143	CAPS PROGRAM	050	PERSONAL SE	314	0	0%	323	0%	314	1,987	632%	323	614%	5,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP F	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	050	PERSONAL SE	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2015		18	AGRICULTURE DEP	018	AGRICULTURE DEPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,680	3,455	94%	3,922	88%	26,866	24,726	92%	37,419	66%	47,288
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEOVERTIME TOTALS	1805	DIV OF WEIGHTS	2133	DIV WEIGHTS - MEAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEOVERTIME TOTALS	1835	DIVISION OF PLAN	5984	NATIONAL HONEY BE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEOVERTIME TOTALS	1835	DIVISION OF PLAN	5985	INVASIVE PLANT SUF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEOVERTIME TOTALS	1835	DIVISION OF PLAN	5986	INVASIVE INSECT SU	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEOVERTIME TOTALS	1840	CAPS PROGRAM	2143	CAPS PROGRAM	018	OVERTIME	0	0	0%	392	0%	0	0	0%	4,308	0%	4,700
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEOVERTIME TOTALS	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	018	OVERTIME	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2015		18	AGRICULTURE DEP	018	AGRICULTURE DEOVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	892	0%	0	0	0%	9,808	0%	10,700
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	1126	HSEEP FOOT & MOUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2329	SPEC CROP GRANT -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2332	RADIOLOGICAL EMEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	060	BENEFITS	10,536	10,580	100%	10,875	97%	87,204	86,957	100%	90,014	97%	97,200
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2501	EMERGENCY DAIRY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2609	SEED TESTING - ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2735	BSE DISEASE PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2742	SWINDE FEEDER PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2746	SCRAPIE DISEASE SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2752	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2753	FAD CONTINUATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	2821	SPECIALTY CROP BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	5892	FARM BILL OUTREAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1800	OFFICE OF THE C	8161	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1805	DIV OF WEIGHTS	2133	DIV WEIGHTS - MEAS	060	BENEFITS	11,025	11,187	101%	11,977	93%	92,078	92,541	101%	100,033	93%	107,621
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1810	DIV OF REGULAT	2134	FERTILIZER DEFICIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1810	DIV OF REGULAT	2374	NATL ORGANIC CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1810	DIV OF REGULAT	2600	DIV REGULATORY SE	060	BENEFITS	11,970	10,077	84%	9,531	106%	118,000	87,544	74%	93,958	93%	99,483
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1810	DIV OF REGULAT	2608	ORGAN PROCESS - H	060	BENEFITS	6	17	314%	30	57%	84	150	179%	460	33%	475
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1810	DIV OF REGULAT	2624	ORGANIC COST SHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1810	DIV OF REGULAT	2626	FARMLAND EASEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1810	DIV OF REGULAT	2627	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1810	DIV OF REGULAT	2628	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1810	DIV OF REGULAT	2632	COUNTRY OF ORIGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1810	DIV OF REGULAT	8069	NRCS FARM BILL PRO	060	BENEFITS	0	0	0%	49	0%	0	0	0%	541	0%	590
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1815	PRODUCT AND S	2605	PRODUCT - SCALE T	060	BENEFITS	5,276	5,473	104%	9,656	57%	36,851	44,426	121%	67,445	66%	73,988
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1820	DIV ANIMAL INDUS	2376	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	060	BENEFITS	15,489	15,759	102%	15,986	99%	125,422	134,432	107%	129,445	104%	140,009
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1820	DIV ANIMAL INDUS	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1820	DIV ANIMAL INDUS	2731	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1820	DIV ANIMAL INDUS	2737	AVIAN INFLUENZA PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1820	DIV ANIMAL INDUS	2738	SCRAPIE DISEASE SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1820	DIV ANIMAL INDUS	2744	ANIMAL HEALTH MON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1820	DIV ANIMAL INDUS	2751	NAIS DISEASE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1820	DIV ANIMAL INDUS	3135	GEORGE WALKER TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1825	ANIMAL POPULAT	2705	ANIMAL POPULATION	060	BENEFITS	3,465	3,497	101%	3,830	91%	28,876	28,930	100%	31,916	91%	34,469
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEBENEFITS TOTALS	1825	ANIMAL POPULAT	2863	D

2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	BENEFITS TOTALS	1840	CAPS PROGRAM	2143	CAPS PROGRAM	060	BENEFITS	2,044	2,120	104%	2,286	93%	17,093	17,303	101%	19,119	91%	20,676
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	BENEFITS TOTALS	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	060	BENEFITS	0	0	0%	210	0%	0	0	0%	2,313	0%	2,523
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	BENEFITS TOTALS	1845	SOIL CONSERVAT	2860	SOIL CONSERVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	BENEFITS TOTALS	1850	AGRICULTURAL D	2810	DIV AGRICULTURAL	060	BENEFITS	4,167	4,180	100%	4,469	94%	34,718	34,958	101%	37,237	94%	40,216
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	BENEFITS TOTALS	1850	AGRICULTURAL D	2820	SPECIALTY CROP ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	BENEFITS TOTALS	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	BENEFITS TOTALS	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	BENEFITS TOTALS	1850	AGRICULTURAL D	2826	BIG-E BUILDING ACC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	BENEFITS TOTALS	9998	ERP GRANTS	9760	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	018	AGRICULTURE DEF	BENEFITS TOTALS				CATEGORY TOTALS			92,212	98,104	106%	101,425	97%	773,295	787,923	102%	840,850	94%	907,696
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CONSULTANTS TO	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CONSULTANTS TO	1815	PRODUCT AND S	2605	PRODUCT - SCALE T	046	CONSULTANT	0	0	0%	1,042	0%	0	0	0%	11,458	0%	12,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CONSULTANTS TO	1820	DIV ANIMAL INDUS	3135	GEORGE WALKER TF	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CONSULTANTS TO	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	046	CONSULTANT	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CONSULTANTS TO	1845	SOIL CONSERVAT	2860	SOIL CONSERVATION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	018	AGRICULTURE DEF	CONSULTANTS TO	TALS			CATEGORY TOTALS			0	0	0%	1,083	0%	0	0	0%	11,917	0%	13,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	0001	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	1126	HSEEP FOOT & MOU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2329	SPEC CROP GRANT -	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2332	RADIOLOGICAL EMEF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	020	CURRENT EXI	17	291	1,688%	25	1,183%	6,686	5,885	88%	9,536	62%	7,281
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2501	EMERGENCY DAIRY A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2609	SEED TESTING - ENF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2735	BSE DISEASE PROGF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2742	SWINDE FEEDER PR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2746	SCRAPIE DISEASE SU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2752	JOHNES DISEASE PR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2753	FAD CONTINUATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	2821	SPECIALTY CROP BL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	5892	FARM BILL OUTREAC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1800	OFFICE OF THE C	8161	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1805	DIV OF WEIGHTS	2133	DIV WEIGHTS - MEAS	020	CURRENT EXI	378	355	94%	724	49%	12,459	5,295	42%	23,877	22%	25,238
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1810	DIV OF REGULAT	2134	FERTILIZER DEFICIEN	020	CURRENT EXI	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1810	DIV OF REGULAT	2374	NATL ORGANIC CERT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1810	DIV OF REGULAT	2600	DIV REGULATORY SE	020	CURRENT EXI	2	266	13,548%	2	11,698%	4,333	4,989	115%	5,025	99%	5,131
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1810	DIV OF REGULAT	2608	ORGAN PROCESS - H	020	CURRENT EXI	0	0	0%	0	0%	6,567	13,823	210%	13,387	103%	13,827
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1810	DIV OF REGULAT	2624	ORGANIC COST SHA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1810	DIV OF REGULAT	2626	FARMLAND EASEMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1810	DIV OF REGULAT	2627	RISK MANAGEMENT	020	CURRENT EXI	0	0	0%	129	0%	0	0	0%	1,420	0%	1,549
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1810	DIV OF REGULAT	2628	RISK MANAGEMENT	020	CURRENT EXI	0	0	0%	101	0%	0	0	0%	1,112	0%	1,213
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1810	DIV OF REGULAT	2632	COUNTRY OF ORIGIN	020	CURRENT EXI	0	0	0%	67	0%	0	0	0%	733	0%	800
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1810	DIV OF REGULAT	5987	GAP	020	CURRENT EXI	0	0	0%	0	0%	1,400	1,350	96%	7,822	17%	7,822
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1815	PRODUCT AND S	2605	PRODUCT - SCALE T	020	CURRENT EXI	2,875	353	12%	7,853	4%	15,058	26,729	178%	41,134	65%	76,702
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	2376	HOMELAND SECURIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	2379	NAILBM PROGRAM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	020	CURRENT EXI	1,070	638	60%	1,624	39%	6,859	5,283	77%	10,410	51%	11,458
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	2710	CEM FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	2731	JOHNES DISEASE PR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	2737	AVIAN INFLUENZA PF	020	CURRENT EXI	76	0	0%	107	0%	3,900	25	1%	5,500	0%	5,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	2738	SCRAPIE DISEASE SU	020	CURRENT EXI	0	0	0%	149	0%	0	0	0%	1,634	0%	1,782
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	2744	ANIMAL HEALTH MON	020	CURRENT EXI	0	0	0%	194	0%	0	0	0%	2,138	0%	2,332
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	2751	NAIS DISEASE PROG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	3135	GEORGE WALKER TF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1820	DIV ANIMAL INDUS	9061	USDA - ANIMAL HEAL	020	CURRENT EXI	0	0	0%	458	0%	0	5,322	0%	5,042	106%	5,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1825	ANIMAL POPULAT	2705	ANIMAL POPULATION	020	CURRENT EXI	60	335	554%	165	203%	2,053	2,225	108%	5,602	40%	6,032
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1825	ANIMAL POPULAT	2863	DOG LICENSE FEES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1828	BOARD OF VETER	2948	BOARD OF VETERINA	020	CURRENT EXI	142	186	132%	411	45%	2,077	2,440	117%	6,025	41%	6,244
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	020	CURRENT EXI	231	175	76%	360	49%	3,878	3,425	88%	6,048	57%	6,397
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	020	CURRENT EXI	1,484	1,017	69%	3,349	30%	7,719	14,871	193%	17,421	85%	18,255
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	020	CURRENT EXI	0	0	0%	175	0%	0	0	0%	1,925	0%	2,100
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1830	PESTICIDE REGU	2186	PESTICIDE TRAINING	020	CURRENT EXI	0	0	0%	113	0%	0	0	0%	1,238	0%	1,350
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	9,095
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	020	CURRENT EXI	9	251	2,749%	9	2,852%	2,727	2,367	87%	2,629	90%	2,638
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1835	DIVISION OF PLAN	2147	APIARY INSPECTIONS	020	CURRENT EXI	72	1	2%	96	1%	260	473	181%	346	137%	1,117
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1835	DIVISION OF PLAN	2625	GINSENG REGULATIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1835	DIVISION OF PLAN	5984	NATIONAL HONEY BE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1835	DIVISION OF PLAN	5985	INVASIVE PLANT SUF	020	CURRENT EXI	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1835	DIVISION OF PLAN	5986	INVASIVE INSECT SU	020	CURRENT EXI	0	0	0%	42	0%	0	30	0%	458	7%	500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1840	CAPS PROGRAM	2143	CAPS PROGRAM	020	CURRENT EXI	146	274	187%	281	97%	5,080	3,230	64%	9,751	33%	12,355
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	020	CURRENT EXI	0	0	0%	0	0%	10,385	0	0%	5,600	0%	5,600
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1845	SOIL CONSERVAT	2860	SOIL CONSERVATION	020	CURRENT EXI	0	0	0%	0	0%	80	0	0%	1,150	0%	1,150
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1850	AGRICULTURAL D	2810	DIV AGRICULTURAL	020	CURRENT EXI	8,047	8,375	104%	11,180	75%	75,740	68,832	91%	105,231	65%	121,980
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1850	AGRICULTURAL D	2820	SPECIALTY CROP ST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	020	CURRENT EXI	400	0	0%	93	0%	400	848	212%	1,018	83%	1,110
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	020	CURRENT EXI	0	0	0%	0	0%	1,337	156	12%	8,742	2%	8,742
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1850	AGRICULTURAL D	2826	BIG-E BUILDING ACC	020	CURRENT EXI	0	22	0%	0	0%	3,466	1,380	40%	3,751	37%	3,800
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1850	AGRICULTURAL D	3346	SPEC CROP BLOCK G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1850	AGRICULTURAL D	8889	SPEC CROP BLK GRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1855	AGRICULTURAL E	7970	AGRICULTURE IN THI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	1855	AGRICULTURAL E	7971	FFA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENS	9998	ERP GRANTS	9760	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	018	AGRICULTURE DEF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			15,008	12,539	84%	28,079	45%	172,465	168,976	98%	309,828	55%	379,100
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	1126	HSEEP FOOT & MOU	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	022	RENTS-LEASE	161	161	100%	206	78%	1,607	1,767	110%	2,055	86%	2,261
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	026	ORGANIZATIO	2,000	0	0%	2,045	0%	7,335	6,920	94%	7,500	92%	7,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	027	TRANSFERS T	0	87	0%	0	0%	3,369	1,303	39%	3,871	34%	42,464
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	035	SHARED SER	1,183	0	0%	1,647	0%	8,980	6,490	72%	12,499	52%	14,672
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	039	TELECOMMUN	0	0	0%	0	0%	320	380	119%	380	100%	380
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	070	IN STATE TRA	256	156	61%	730	47%	2,511	1,426	57%	3,230	44%	3,620
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2500	OFFICE OF COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2609	SEED TESTING - ENF	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	2609	SEED TESTING - ENF	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	3136	MILK PRODUCERS EN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	5892	FARM BILL OUTREAC	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	5892	FARM BILL OUTREAC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	5892	FARM BILL OUTREAC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFICE OF THE C	5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1800	OFFIC

2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2374	NATL ORGANIC CERT	041	AUDIT FUND S	0	0	0%	2	0%	0	7	0%	25	28%	27
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2374	NATL ORGANIC CERT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2374	NATL ORGANIC CERT	072	GRANTS FEDI	0	0	0%	2,273	0%	0	7,210	0%	25,002	29%	27,275
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2600	DIV REGULATORY SE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2600	DIV REGULATORY SE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2600	DIV REGULATORY SE	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2600	DIV REGULATORY SE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2600	DIV REGULATORY SE	069	PROMOTIONA	1,754	0	0%	4,200	0%	1,754	0	0%	4,200	0%	4,200
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2600	DIV REGULATORY SE	070	IN STATE TRA	149	0	0%	176	0%	5,421	1,142	21%	6,421	18%	6,421
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2600	DIV REGULATORY SE	075	GRANTS SUBS	7,359	2,500	34%	16,053	16%	9,859	11,761	119%	21,506	55%	21,506
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2600	DIV REGULATORY SE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2600	DIV REGULATORY SE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2608	ORGAN PROCESS - H	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2608	ORGAN PROCESS - H	070	IN STATE TRA	0	370	0%	0	0%	1,047	2,372	227%	4,550	52%	4,550
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2608	ORGAN PROCESS - H	080	OUT OF STAT	0	0	0%	625	0%	0	1,026	0%	6,875	15%	7,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2624	ORGANIC COST SHA	040	INDIRECT COS	0	0	0%	0	0%	0	1,946	0%	0	0%	3,465
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2624	ORGANIC COST SHA	041	AUDIT FUND S	0	0	0%	0	0%	0	20	0%	0	0%	35
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2624	ORGANIC COST SHA	072	GRANTS FEDI	263	0	0%	520	0%	16,702	18,986	114%	33,098	57%	35,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2624	ORGANIC COST SHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2626	FARMLAND EASEMEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2626	FARMLAND EASEMEN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2626	FARMLAND EASEMEN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2627	RISK MANAGEMENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2627	RISK MANAGEMENT	040	INDIRECT COS	0	0	0%	50	0%	0	0	0%	545	0%	595
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2627	RISK MANAGEMENT	041	AUDIT FUND S	0	0	0%	1	0%	0	0	0%	6	0%	7
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2627	RISK MANAGEMENT	102	CONTRACTS	0	0	0%	433	0%	0	0	0%	4,768	0%	5,201
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2627	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2628	RISK MANAGEMENT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	665
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2628	RISK MANAGEMENT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	10
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2628	RISK MANAGEMENT	102	CONTRACTS	0	0	0%	0	0%	1,245	0	0%	5,112	0%	5,112
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2628	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	030	EQUIPMENT N	0	0	0%	388	0%	0	2,022	0%	4,263	47%	4,650
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	040	INDIRECT COS	0	0	0%	95	0%	0	343	0%	1,040	33%	1,134
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	041	AUDIT FUND S	0	0	0%	1	0%	0	2	0%	7	27%	8
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	070	IN STATE TRA	0	126	0%	279	45%	0	608	0%	3,071	20%	3,350
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	080	OUT OF STAT	0	0	0%	313	0%	0	0	0%	3,438	0%	3,750
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	511	MEDICAID TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	512	TRANSPORTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	513	VACCINE PUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	515	HOSP UNCOM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	516	MEDICAID QU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	5987	GAP	070	IN STATE TRA	0	0	0%	667	0%	0	172	0%	7,333	2%	8,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	5987	GAP	080	OUT OF STAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	8069	NRCS FARM BILL PRO	040	INDIRECT COS	0	0	0%	538	0%	0	0	0%	5,919	0%	6,457
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	8069	NRCS FARM BILL PRO	041	AUDIT FUND S	0	0	0%	4	0%	0	0	0%	41	0%	45
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	8069	NRCS FARM BILL PRO	070	IN STATE TRA	0	0	0%	39	0%	0	0	0%	431	0%	470
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	8069	NRCS FARM BILL PRO	072	GRANTS FEDI	0	0	0%	2,460	0%	0	0	0%	27,065	0%	29,525
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1810	DIV OF REGULAT(	8069	NRCS FARM BILL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1815	PRODUCT AND S(	2605	PRODUCT - SCALE T(	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1815	PRODUCT AND S(	2605	PRODUCT - SCALE T(	028	TRANSFERS T	0	0	0%	0	0%	1,379	1,459	106%	1,459	100%	1,459
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1815	PRODUCT AND S(	2605	PRODUCT - SCALE T(	030	EQUIPMENT N	50,807	0	0%	54,126	0%	50,807	896	2%	54,126	2%	87,791
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1815	PRODUCT AND S(	2605	PRODUCT - SCALE T(	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1815	PRODUCT AND S(	2605	PRODUCT - SCALE T(	042	ADDITIONAL F	2,217	0	0%	3,443	0%	5,394	7,407	137%	8,377	88%	11,810
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1815	PRODUCT AND S(	2605	PRODUCT - SCALE T(	068	REMUNERATI	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1815	PRODUCT AND S(	2605	PRODUCT - SCALE T(	070	IN STATE TRA	2,257	107	5%	6,554	2%	5,366	2,868	53%	15,584	18%	17,800
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1815	PRODUCT AND S(	2605	PRODUCT - SCALE T(	073	GRANTS NON	10,000	0	0%	100,000	0%	10,000	0	0%	100,000	0%	100,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1815	PRODUCT AND S(	2605	PRODUCT - SCALE T(	080	OUT OF STAT	1,882	85	5%	2,155	4%	9,429	5,450	58%	10,799	50%	11,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1815	PRODUCT AND S(	2605	PRODUCT - SCALE T(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2376	HOMELAND SECURIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2376	HOMELAND SECURIT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2376	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2379	NAILBM PROGRAM	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2379	NAILBM PROGRAM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2379	NAILBM PROGRAM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2379	NAILBM PROGRAM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	039	TELECOMMUI	1	41	6,433%	1	6,433%	410	342	83%	410	83%	410
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	070	IN STATE TRA	1,191	867	73%	1,355	64%	10,577	8,602	81%	12,038	71%	16,552
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	075	GRANTS SUBS	0	0	0%	0	0%	238,000	262,000	110%	262,000	100%	262,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2700	DIV ANIMAL INDUSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2710	CEM FUND	070	IN STATE TRA	0	0	0%	63	0%	0	0	0%	688	0%	750
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2731	JOHNES DISEASE PR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2731	JOHNES DISEASE PR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2731	JOHNES DISEASE PR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2731	JOHNES DISEASE PR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2731	JOHNES DISEASE PR	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2731	JOHNES DISEASE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2737	AVIAN INFLUENZA PR	029	INTRA-AGENC	0	0	0%	3,844	0%	0	0	0%	42,289	0%	46,133
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2737	AVIAN INFLUENZA PR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2737	AVIAN INFLUENZA PR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	7,983
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2737	AVIAN INFLUENZA PR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	56
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2737	AVIAN INFLUENZA PR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2737	AVIAN INFLUENZA PR	080	OUT OF STAT	0	0	0%	0	0%	3,189	0	0%	3,469	0%	4,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2737	AVIAN INFLUENZA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2738	SCRAPIE DISEASE SU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2738	SCRAPIE DISEASE SU	040	INDIRECT COS	0	0	0%	36	0%	0	0	0%	398	0%	434
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2738	SCRAPIE DISEASE SU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2738	SCRAPIE DISEASE SU	070	IN STATE TRA	0	0	0%	65	0%	0	0	0%	716	0%	781
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2738	SCRAPIE DISEASE SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2744	ANIMAL HEALTH MON	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2744	ANIMAL HEALTH MON	040	INDIRECT COS	0	0	0%	179	0%	0	0	0%	1,974	0%	2,153
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2744	ANIMAL HEALTH MON	041	AUDIT FUND S	0	0	0%	1	0%	0	0	0%	14	0%	15
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2744	ANIMAL HEALTH MON	070	IN STATE TRA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2744	ANIMAL HEALTH MON	080	OUT OF STAT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2744	ANIMAL HEALTH MON	101	MEDICAL PAY	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2744	ANIMAL HEALTH MON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2751	NAIS DISEASE PROG	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFALL OTHER	1820	DIV ANIMAL INDUS	2751	NAIS DISEASE PROG	041	AUDIT FUND S	0	0	0%

2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	3135	GEORGE WALKER TF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	3135	GEORGE WALKER TF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	3135	GEORGE WALKER TF	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	3135	GEORGE WALKER TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	7969	HOMELAND SECURIT	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	7969	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	9061	USDA - ANIMAL HEAL	030	EQUIPMENT N	0	0	0%	417	0%	0	4,343	0%	4,583	95%	5,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	9061	USDA - ANIMAL HEAL	040	INDIRECT COS	0	2,263	0%	415	545%	0	3,187	0%	4,568	70%	4,983
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	9061	USDA - ANIMAL HEAL	041	AUDIT FUND S	0	16	0%	3	533%	0	22	0%	33	67%	36
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	9061	USDA - ANIMAL HEAL	080	OUT OF STAT	0	0	0%	333	0%	0	3,117	0%	3,667	85%	4,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	9061	USDA - ANIMAL HEAL	102	CONTRACTS	0	0	0%	1,757	0%	0	8,500	0%	19,329	44%	21,086
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1820	DIV ANIMAL INDUS	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1825	ANIMAL POPULAT	2705	ANIMAL POPULATION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1825	ANIMAL POPULAT	2705	ANIMAL POPULATION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1825	ANIMAL POPULAT	2705	ANIMAL POPULATION	042	ADDITIONAL F	726	0	0%	1,027	0%	1,814	2,263	125%	2,568	88%	3,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1825	ANIMAL POPULAT	2705	ANIMAL POPULATION	045	PERSONNEL S	50,079	34,157	68%	89,039	38%	251,664	207,346	82%	447,447	46%	450,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1825	ANIMAL POPULAT	2705	ANIMAL POPULATION	070	IN STATE TRA	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1825	ANIMAL POPULAT	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1825	ANIMAL POPULAT	2863	DOG LICENSE FEES	068	REMUNERATI	0	0	0%	0	0%	90,000	95,000	106%	90,000	106%	95,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1825	ANIMAL POPULAT	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1828	BOARD OF VETER	2948	BOARD OF VETERINA	026	ORGANIZATIC	500	0	0%	500	0%	500	0	0%	500	0%	500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1828	BOARD OF VETER	2948	BOARD OF VETERINA	049	TRANSFER TO	3,020	0	0%	5,118	0%	9,059	9,237	102%	15,353	60%	20,470
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1828	BOARD OF VETER	2948	BOARD OF VETERINA	070	IN STATE TRA	0	0	0%	0	0%	1,113	838	75%	1,947	43%	2,209
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1828	BOARD OF VETER	2948	BOARD OF VETERINA	102	CONTRACTS	0	0	0%	0	0%	10,000	10,000	100%	10,000	100%	10,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1828	BOARD OF VETER	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	024	MAINT OTHEF	236	0	0%	500	0%	236	117	50%	500	23%	500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	039	TELECOMMUN	5	4	86%	18	21%	51	69	135%	207	33%	220
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	049	TRANSFER TO	0	0	0%	0	0%	10,470	6,555	63%	20,000	33%	20,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	070	IN STATE TRA	240	250	104%	359	70%	1,936	2,359	122%	2,899	81%	4,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	026	ORGANIZATIC	0	0	0%	0	0%	150	125	83%	62	202%	175
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	37,290
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	030	EQUIPMENT N	0	0	0%	0	0%	443	2,138	483%	17,900	12%	17,900
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	039	TELECOMMUN	2	61	3,647%	2	3,046%	181	123	68%	217	56%	220
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	040	INDIRECT COS	0	0	0%	0	0%	0	6,472	0%	0	0%	15,466
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	041	AUDIT FUND S	0	0	0%	0	0%	0	44	0%	0	0%	279
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	042	ADDITIONAL F	2,204	0	0%	3,187	0%	5,594	6,806	122%	8,087	84%	10,998
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	049	TRANSFER TO	600	0	0%	349	0%	88,419	50,600	57%	51,500	98%	51,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	057	BOOKS PERIC	0	0	0%	81	0%	0	0	0%	894	0%	975
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	070	IN STATE TRA	0	320	0%	0	0%	4,169	3,585	86%	4,863	74%	6,100
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	080	OUT OF STAT	0	0	0%	0	0%	2,454	1,675	68%	4,000	42%	4,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	43,120
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	069	PROMOTIONA	0	0	0%	125	0%	0	211	0%	1,375	15%	1,500
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	070	IN STATE TRA	0	0	0%	92	0%	0	0	0%	1,008	0%	1,100
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	075	GRANTS SUBS	75,702	-5,127	-7%	149,717	-3%	110,582	57,054	52%	218,700	26%	218,700
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2186	PESTICIDE TRAINING	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2186	PESTICIDE TRAINING	070	IN STATE TRA	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2186	PESTICIDE TRAINING	102	CONTRACTS	0	0	0%	696	0%	0	0	0%	7,654	0%	8,350
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	3,095
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	22
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	070	IN STATE TRA	0	0	0%	233	0%	0	0	0%	2,567	0%	2,800
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	102	CONTRACTS	0	0	0%	533	0%	0	0	0%	5,867	0%	6,400
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	028	TRANSFERS T	2,187	2,194	100%	2,412	91%	10,285	12,343	120%	11,347	109%	13,152
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	030	EQUIPMENT N	0	0	0%	1,321	0%	0	15,850	0%	14,529	109%	15,850
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	039	TELECOMMUN	0	0	0%	0	0%	147	165	112%	111	149%	165
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	070	IN STATE TRA	73	298	411%	85	352%	2,979	4,171	140%	3,478	120%	4,771
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2135	DIVISION OF PLANT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2147	APIARY INSPECTIONS	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2147	APIARY INSPECTIONS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2147	APIARY INSPECTIONS	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2147	APIARY INSPECTIONS	070	IN STATE TRA	0	245	0%	0	0%	125	269	214%	559	48%	559
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2147	APIARY INSPECTIONS	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2147	APIARY INSPECTIONS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	2625	GINSENG REGULATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5984	NATIONAL HONEY BE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5984	NATIONAL HONEY BE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5984	NATIONAL HONEY BE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5984	NATIONAL HONEY BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5985	INVASIVE PLANT SUF	040	INDIRECT COS	0	0	0%	85	0%	0	0	0%	934	0%	1,019
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5985	INVASIVE PLANT SUF	041	AUDIT FUND S	0	0	0%	1	0%	0	0	0%	9	0%	10
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5985	INVASIVE PLANT SUF	070	IN STATE TRA	0	0	0%	196	0%	0	0	0%	2,154	0%	2,350
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5985	INVASIVE PLANT SUF	080	OUT OF STAT	0	0	0%	213	0%	0	0	0%	2,338	0%	2,550
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5985	INVASIVE PLANT SUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5986	INVASIVE INSECT SU	040	INDIRECT COS	0	0	0%	80	0%	0	0	0%	875	0%	955
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5986	INVASIVE INSECT SU	041	AUDIT FUND S	0	0	0%	1	0%	0	0	0%	9	0%	10
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5986	INVASIVE INSECT SU	042	ADDITIONAL F	0	0	0%	22	0%	0	0	0%	241	0%	263
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5986	INVASIVE INSECT SU	070	IN STATE TRA	0	0	0%	196	0%	0	578	0%	2,154	27%	2,350
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5986	INVASIVE INSECT SU	080	OUT OF STAT	0	0	0%	213	0%	0	0	0%	2,338	0%	2,550
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1835	DIVISION OF PLAN	5986	INVASIVE INSECT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	028	TRANSFERS T	0	0	0%	0	0%	3,000	3,000	100%	3,000	100%	4,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	030	EQUIPMENT N	107	0	0%	45	0%	4,797	933	19%	2,000	47%	2,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	040	INDIRECT COS	0	0	0%	1,308	0%	0	0	0%	14,392	0%	15,700
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	041	AUDIT FUND S	0	0	0%	12	0%	0	0	0%	128	0%	140
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	042	ADDITIONAL F	1,139	0	0%	1,730	0%	2,874	3,456	120%	4,366	79%	5,952
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	057	BOOKS PERIC	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	070	IN STATE TRA	32	255	786%	155	165%	1,061	2,203	208%	5,055	44%	6,121
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	080	OUT OF STAT	958	0	0%	4,650	0%	1,422	0	0%	6,900	0%	6,900
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	040	INDIRECT COS	0	0	0%	134	0%	0	0	0%	1,473	0%	1,607
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	041	AUDIT FUND S	0	0	0%	6	0%	0	0	0%	69	0%	75
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	042	ADDITIONAL F	0	0	0%	31	0%	0	0	0%	337	0%	368
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEFA	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	049	TRANSFER TO	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010

2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2810	DIV AGRICULTURAL D	039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2810	DIV AGRICULTURAL D	069	PROMOTIONA	0	1,500	0%	0	0%	19,913	18,119	91%	16,459	110%	22,624
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2810	DIV AGRICULTURAL D	070	IN STATE TRA	117	93	79%	153	61%	1,754	1,621	92%	2,294	71%	2,665
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2810	DIV AGRICULTURAL D	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2810	DIV AGRICULTURAL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2820	SPECIALTY CROP ST	040	INDIRECT COS	0	0	0%	0	0%	2,834	1,958	69%	43,461	5%	43,461
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2820	SPECIALTY CROP ST	041	AUDIT FUND S	0	0	0%	0	0%	29	20	69%	439	5%	439
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2820	SPECIALTY CROP ST	069	PROMOTIONA	0	0	0%	1,398	0%	0	2,775	0%	15,377	18%	16,775
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2820	SPECIALTY CROP ST	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2820	SPECIALTY CROP ST	072	GRANTS FEDE	0	0	0%	0	0%	28,623	17,000	59%	407,000	4%	407,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2820	SPECIALTY CROP ST	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2820	SPECIALTY CROP ST	102	CONTRACTS	0	0	0%	2,917	0%	0	0	0%	32,083	0%	35,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2820	SPECIALTY CROP ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	037	TECHNOLOGY	0	0	0%	165	0%	0	0	0%	1,815	0%	1,980
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	038	TECHNOLOGY	0	0	0%	43	0%	0	0	0%	477	0%	520
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	040	INDIRECT COS	0	0	0%	0	0%	0	644	0%	0	0%	1,513
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	041	AUDIT FUND S	0	0	0%	0	0%	0	4	0%	0	0%	11
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	069	PROMOTIONA	3,610	750	21%	3,804	20%	14,525	4,391	30%	15,305	29%	11,027
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	073	GRANTS NON	600	0	0%	50	0%	600	0	0%	550	0%	600
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	102	CONTRACTS	1,000	0	0%	288	0%	7,955	0	0%	2,288	0%	2,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	040	INDIRECT COS	0	0	0%	0	0%	0	3,401	0%	0	0%	4,426
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	041	AUDIT FUND S	0	0	0%	0	0%	0	24	0%	0	0%	43
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	069	PROMOTIONA	0	1,000	0%	0	0%	1,900	19,919	1,048%	30,000	66%	30,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	073	GRANTS NON	0	0	0%	0	0%	240	0	0%	600	0%	600
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	102	CONTRACTS	0	0	0%	0	0%	4,267	9,467	222%	11,491	82%	14,617
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2826	BIG-E BUILDING ACC	023	HEAT ELECTF	0	129	0%	0	0%	632	589	93%	2,105	28%	2,105
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2826	BIG-E BUILDING ACC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2826	BIG-E BUILDING ACC	102	CONTRACTS	1,840	0	0%	2,649	0%	36,419	24,411	67%	52,438	47%	57,923
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	2826	BIG-E BUILDING ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	3346	SPEC CROP BLOCK G	040	INDIRECT COS	0	0	0%	0	0%	5,841	3,232	55%	1,742	186%	3,232
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	3346	SPEC CROP BLOCK G	041	AUDIT FUND S	0	0	0%	0	0%	59	33	56%	18	185%	33
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	3346	SPEC CROP BLOCK G	072	GRANTS FEDE	24,534	0	0%	23,619	0%	99,814	45,570	46%	96,089	47%	105,382
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	3346	SPEC CROP BLOCK G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	7038	SCBG 0033	040	INDIRECT COS	0	0	0%	1,798	0%	0	0	0%	19,777	0%	21,575
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	7038	SCBG 0033	041	AUDIT FUND S	0	0	0%	23	0%	0	0	0%	250	0%	273
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	7038	SCBG 0033	072	GRANTS FEDE	0	10,500	0%	20,938	50%	0	10,500	0%	230,315	5%	251,253
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	8889	SPEC CROP BLK GRA	040	INDIRECT COS	0	0	0%	0	0%	0	10,023	0%	0	0%	14,083
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	8889	SPEC CROP BLK GRA	041	AUDIT FUND S	0	0	0%	0	0%	0	101	0%	0	0%	120
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	8889	SPEC CROP BLK GRA	072	GRANTS FEDE	20,000	0	0%	29,176	0%	45,000	111,237	247%	65,646	169%	119,622
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1850	AGRICULTURAL D	8889	SPEC CROP BLK GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1855	AGRICULTURAL E	7970	AGRICULTURE IN THI	102	CONTRACTS	0	5,000	0%	0	0%	10,000	10,000	100%	10,000	100%	10,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1855	AGRICULTURAL E	7970	AGRICULTURE IN THI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1855	AGRICULTURAL E	7971	FFA	102	CONTRACTS	0	0	0%	0	0%	10,000	10,000	100%	10,000	100%	10,000
2015	010	18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER	1855	AGRICULTURAL E	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	018	AGRICULTURE DEF	ALL OTHER				CATEGORY TOTALS			286,086	85,082	30%	587,984	14%	1,613,090	1,349,381	84%	3,383,350	40%	3,876,271
2015		18	AGRICULTURE DEP	018	AGRICULTURE DEF	AGENCY TOTALS							575,152	420,700	73%	912,858	46%	4,015,436	3,866,590	96%	6,105,252	63%	6,868,741
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	FULL TIME PERSO	1900	BOARD OF VETER	7883	BOARD OF VETERINA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	019	BOARD OF VETERI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	PART TIME TEMP F	1900	BOARD OF VETER	7883	BOARD OF VETERINA	050	PERSONAL SE	0	0	0%	0	0%	825	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	019	BOARD OF VETERI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	825	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	BENEFITS TOTALS	1900	BOARD OF VETER	7883	BOARD OF VETERINA	060	BENEFITS	0	0	0%	0	0%	63	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	BENEFITS TOTALS	1900	BOARD OF VETER	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9745	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	019	BOARD OF VETERI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	63	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	CURRENT EXPENS	1900	BOARD OF VETER	0001	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	CURRENT EXPENS	1900	BOARD OF VETER	7883	BOARD OF VETERINA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	CURRENT EXPENS	9998	ACTIVITY ACCT A	9745	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	019	BOARD OF VETERI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER	1900	BOARD OF VETER	7883	BOARD OF VETERINA	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER	1900	BOARD OF VETER	7883	BOARD OF VETERINA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER	1900	BOARD OF VETER	7883	BOARD OF VETERINA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER	1900	BOARD OF VETER	7883	BOARD OF VETERINA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER	1900	BOARD OF VETER	7883	BOARD OF VETERINA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER	1900	BOARD OF VETER	7883	BOARD OF VETERINA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER	1900	BOARD OF VETER	7883	BOARD OF VETERINA	409	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER	1900	BOARD OF VETER	7883	BOARD OF VETERINA	412	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER	1900	BOARD OF VETER	7883	BOARD OF VETERINA	531	IMPAIRED PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER	1900	BOARD OF VETER	7883	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	019	BOARD OF VETERI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEP	019	BOARD OF VETERI	AGENCY TOTALS							0	0	0%	0	0%	888	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS							178,165	221,520	124%	189,474	117%	1,429,719	1,535,584	107%	1,512,079	102%	1,634,686
2015		18	AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS							3,680	3,455	94%	3,922	88%	27,691	24,726	89%	37,419	66%	47,288
2015		18	AGRICULTURE DEPT OF			DEPT OVERTIME TOTALS							0	0	0%	892	0%	0	0	0%	9,808	0%	10,700
2015		18	AGRICULTURE DEPT OF			DEPT BENEFITS TOTALS							92,212	98,104	106%	101,425	97%	773,358	787,923	102%	840,850	94%	907,696
2015		18	AGRICULTURE DEPT OF			DEPT CONSULTANTS TOTALS							0	0	0%	1,083	0%	0	0	0%	11,917	0%	13,000
2015		18	AGRICULTURE DEPT OF			DEPT CURRENT EXPENSE TOTALS							15,008	12,539	84%	28,079	45%	172,465	168,976	98%	309,828	55%	379,100
2015		18	AGRICULTURE DEPT OF			DEPT ALL OTHER TOTALS							286,086	85,082	30%	587,984	14%	1,613,090	1,349,381	84%	3,383,350	40%	3,876,271
2015		18	AGRICULTURE DEPT OF		DEPARTMENT TOTALS								575,152	420,700	73%	912,858	46%	4,016,324	3,866,590	96%	6,105,252	63%	6,868,741
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	011	PERSONAL SE	12,741	12,741	100%	12,700	100%	101,926	101,926	100%	101,598	100%	110,064
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	016	PERSONAL SE	101,469	97,416	96%	90,516	108%	835,074	703,283	84%	744,938	94%	804,131
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0200	EXECUTIVE OFFI	9047	ALCOHOL AND DRUG	016	PERSONAL SE	0	10,962	0%	4,618	237%	0	25,212	0%	50,799	50%	55,417
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0205	GOVS COMM ON	1004	COMMISSION ON DIS	010	PERSONAL SE	10,856	8,332	77%	13,560	61%	71,250	86,721	122%	88,997	97%	103,916
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0205	GOVS COMM ON	1004	COMMISSION ON DIS	011	PERSONAL SE	8,283	9,134	110%	9,012	101%	66,184	71,935	109%	72,005	100%	78,341
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0205	GOVS COMM ON	1004	COMMISSION ON DIS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	010	PERSONAL SE	0	6,507	0%	0	0%	48,424	34,673	72%	39,579	88%	39,579
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	016	PERSONAL SE	10,714	13,269	124%	17,144	77%	79,401	85,241	107%	127,056	67%	138,387
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	3647	NATIONAL PARK SER	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	4093	CONSERVATION LAN	010	PERSONAL SE	12,499	13,329	107%	13,157	101%	100,166	105,271	105%	105,437	100%	114,208
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	4093	CONSERVATION LAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	6400	ADMINISTRATION	010	PERSONAL SE	30,151	35,709	118%	29,043	123%	301,199	280,113	93%	290,130	97%	311,179
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	6400	ADMINISTRATION	016	PERSONAL SE	26,060	28,778	110%	26,270	110%	226,459	224,137	99%	228,290	98%	245,824
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	6400	ADMINISTRATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	6400	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	016	PERSONAL SE	5,858	0	0%	6,743	0%	44,253	40,984	93%	50,942	80%	55,437
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	010	PERSONAL SE	6,899	6,891	100%	7,123	97%	54,933	56,476	103%	56,724	100%	61,279
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	016	PERSONAL SE	6,459	11,481	178%	7,798	147%	77,789	68,039	87%	93,920	72%	98,892
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015

2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0299	ARRA STIMULUS	0899	ENERGY ASSURANC	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSO	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	016	PERSONAL SE	2,794	0	0%	1,441	0%	25,370	8,876	35%	13,080	68%	13,958		
2015		2	Executive Office	002	EXECUTIVE BRANC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			239,397	260,581	109%	244,327	107%	2,088,116	1,939,620	93%	2,112,395	92%	2,282,982		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	PART TIME TEMP P	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	PART TIME TEMP P	0205	GOVS COMM ON I	1004	COMMISSION ON DIS	050	PERSONAL SE	2,239	4,425	198%	2,040	217%	45,803	33,173	72%	41,733	79%	44,588		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	PART TIME TEMP P	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	PART TIME TEMP P	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	PART TIME TEMP P	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	PART TIME TEMP P	0299	ARRA STIMULUS	0851	WEATHERIZATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRANC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,239	4,425	198%	2,040	217%	45,803	33,173	72%	41,733	79%	44,588		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	OVERTIME TOTALS	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	OVERTIME TOTALS	0205	GOVS COMM ON I	1004	COMMISSION ON DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	OVERTIME TOTALS	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRANC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	060	BENEFITS	29,518	29,464	100%	30,489	97%	253,428	234,166	92%	261,765	89%	282,495		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0200	EXECUTIVE OFFI	1095	SADR FLOODS OCT 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0200	EXECUTIVE OFFI	5403	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0200	EXECUTIVE OFFI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0200	EXECUTIVE OFFI	8032	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0200	EXECUTIVE OFFI	8111	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0200	EXECUTIVE OFFI	8154	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0200	EXECUTIVE OFFI	9047	ALCOHOL AND DRUG	060	BENEFITS	0	1,784	0%	2,220	80%	0	3,524	0%	24,420	14%	26,640		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0205	GOVS COMM ON I	1004	COMMISSION ON DIS	060	BENEFITS	9,143	8,985	98%	10,286	87%	76,369	81,077	106%	85,921	94%	94,016		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0205	GOVS COMM ON I	1006	CLIENT ASSISTANCE	060	BENEFITS	0	3,215	0%	0	0%	19,895	17,648	89%	20,265	87%	20,265		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0205	GOVS COMM ON I	1007	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0205	GOVS COMM ON I	1012	PUBLIC AWARENESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0205	GOVS COMM ON I	8605	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	060	BENEFITS	4,702	1,832	39%	9,224	20%	37,099	25,894	70%	72,788	36%	79,073		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	3647	NATIONAL PARK SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	3695	SCENIC BY-WAYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	4061	MAP MODERNIZATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	4093	CONSERVATION LAN	060	BENEFITS	7,893	7,991	101%	8,696	92%	65,461	65,862	101%	72,120	91%	77,737		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	4096	CONNECTICUT RIVER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	6400	ADMINISTRATION	060	BENEFITS	26,026	28,468	109%	25,836	110%	245,001	232,452	95%	243,211	96%	260,532		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	060	BENEFITS	1,454	0	0%	4,169	0%	12,041	9,179	76%	34,522	27%	37,301		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	060	BENEFITS	3,034	3,003	99%	2,777	108%	29,884	25,269	85%	27,360	92%	29,206		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	060	BENEFITS	2,109	4,142	196%	2,790	148%	32,773	22,423	68%	43,363	52%	45,215		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	060	BENEFITS	2,916	2,149	74%	4,883	44%	24,401	21,270	87%	40,863	52%	44,119		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	8114	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	8215	PUBLICATIONS REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0240	OFFICE OF ENER	8216	MUNICIPAL/REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	1,213	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0299	ARRA STIMULUS	0851	WEATHERIZATION	060	BENEFITS	0	0	0%	0	0%	2,378	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0299	ARRA STIMULUS	0899	ENERGY ASSURANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	060	BENEFITS	1,296	0	0%	605	0%	14,235	3,896	27%	6,647	59%	7,012		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS	9998	ERP GRANTS	9752	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		2	Executive Office	002	EXECUTIVE BRANC	BENEFITS TOTALS				CATEGORY TOTALS			88,090	91,033	103%	101,976	89%	814,177	742,661	91%	933,244	80%	1,003,612		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CONSULTANTS TO	0205	GOVS COMM ON I	1004	COMMISSION ON DIS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CONSULTANTS TO	0205	GOVS COMM ON I	1006	CLIENT ASSISTANCE	046	CONSULTANT	0	0	0%	83	0%	0	528	0%	917	58%	1,000		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CONSULTANTS TO	0240	OFFICE OF ENER	6400	ADMINISTRATION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		2	Executive Office	002	EXECUTIVE BRANC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	528	0%	917	58%	1,000		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0200	EXECUTIVE OFFI	0000	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	020	CURRENT EXI	2,135	2,694	126%	2,854	94%	41,774	27,319	65%	55,847	49%	58,890		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0200	EXECUTIVE OFFI	1095	SADR FLOODS OCT 2	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0200	EXECUTIVE OFFI	5403	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0200	EXECUTIVE OFFI	8032	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0200	EXECUTIVE OFFI	8111	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0200	EXECUTIVE OFFI	8154	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0200	EXECUTIVE OFFI	9047	ALCOHOL AND DRUG	020	CURRENT EXI	0	0	0%	42	0%	0	0	0%	458	0%	500		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0205	GOVS COMM ON I	1004	COMMISSION ON DIS	020	CURRENT EXI	28	184	648%	42	437%	6,133	3,344	55%	9,090	37%	17,470		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0205	GOVS COMM ON I	1006	CLIENT ASSISTANCE	020	CURRENT EXI	10	62	616%	9	675%	1,581	1,046	66%	1,442	72%	1,323		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0205	GOVS COMM ON I	1007	TELECOMMUNICATIO	020	CURRENT EXI	0	0	0%	0	0%	281	170	60%	1,543	11%	3,750		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0205	GOVS COMM ON I	1012	PUBLIC AWARENESS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0205	GOVS COMM ON I	8605	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	020	CURRENT EXI	30	0	0%	750	0%	30	104	347%	750	14%	750		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	3647	NATIONAL PARK SER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	3695	SCENIC BY-WAYS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	020	CURRENT EXI	31	32	103%	69	47%	239	137	57%	522	26%	600		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	4061	MAP MODERNIZATIO	020	CURRENT EXI	0	0	0%	0	0%	32	11	35%	311	4%	612		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	4093	CONSERVATION LAN	020	CURRENT EXI	109	192	176%	110	175%	2,000	1,492	75%	2,016	74%	2,500		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	4096	CONNECTICUT RIVER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	6400	ADMINISTRATION	020	CURRENT EXI	660	613	93%	911	67%	6,847	4,991	73%	9,450	53%	11,000		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	020	CURRENT EXI	53	113	211%	38	296%	1,451	737	51%	1,034	71%	1,300		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	020	CURRENT EXI	31	39	125%	33	117%	405	499	123%	432	115%	500		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	020	CURRENT EXI	60	61	103%	461	13%	259	682	264%	2,000	34%	2,000		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	020	CURRENT EXI	87	2,581	2,955%	1,319	196%	635	4,940	778%	9,591	52%	11,130		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	8114	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	8215	PUBLICATIONS REVO	020	CURRENT EXI	0	0	0%	0	0%	2,208	780	35%	2,401	32%	2,401		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0240	OFFICE OF ENER	8216	MUNICIPAL/REGION	020	CURRENT EXI	316	202	64%	854	24%	491	407	83%	1,326	31%	1,271		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	020	CURRENT EXI	0	0	0%	0	0%	7	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0299	ARRA STIMULUS	0851	WEATHERIZATION	020	CURRENT EXI	0	0	0%	0	0%	87	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0299	ARRA STIMULUS	0899	ENERGY ASSURANC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	020	CURRENT EXI	259	0	0%	411	0%	290	344	118%	460	75%	834		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENS	9998	ERP GRANTS	9752	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		2	Executive Office	002	EXECUTIVE BRANC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,811	6,774	178%	7,903	86%	64,750	47,002	73%	98,675	48%	116,832		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	022	RENTS-LEASE	156	312	200%	293	106%	2,652	2,184	82%	4,984	44%	5,460		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	026	ORGANIZATIO	0	0	0%	0	0%	92,130	92,044	100%	100,000	92%	100,000		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	070	IN STATE TRA	1,038	575	55%	845	68%	9,587	6,615	69%	7,809	85%	8,500		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	080	OUT OF STAT	20	0	0%	0	0%	93	0	0%	0	0%	0		
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	999	FCLG	0	0	0%	0	0%

2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0200	EXECUTIVE OFFIC	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	022	RENTS-LEASE	83	83	100%	21	406%	7,627	917	12%	1,879	49%	1,900
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	026	ORGANIZATIO	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	027	TRANSFERS T	6,114	0	0%	4,991	0%	9,349	3,357	36%	7,632	44%	8,444
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	028	TRANSFERS T	3,080	1,279	42%	15,252	8%	3,080	10,019	325%	15,252	66%	28,359
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	039	TELECOMMUN	1	365	25,708%	2	16,669%	3,734	3,709	99%	5,753	64%	6,715
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	040	INDIRECT COS	0	0	0%	0	0%	422	550	130%	700	79%	700
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	042	ADDITIONAL F	0	0	0%	0	0%	0	1,634	0%	0	0%	2,500
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	048	CONTRACTUA	188	0	0%	188	0%	300	300	100%	300	100%	300
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	049	TRANSFER TO	0	0	0%	0	0%	120	114	95%	120	95%	120
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	061	UNEMPLOYME	0	-1,286	0%	640	-201%	0	8,359	0%	7,036	119%	7,676
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	070	IN STATE TRA	734	1,093	149%	1,130	97%	6,063	7,280	120%	9,334	78%	10,800
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	080	OUT OF STAT	0	503	0%	0	0%	112	1,095	979%	1,415	77%	2,500
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	230	INTERPRETER	177	421	238%	475	89%	2,275	4,037	177%	6,117	66%	6,117
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	571	PASS THRU G	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	022	RENTS-LEASE	29	29	100%	7	407%	2,617	315	12%	643	49%	650
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	027	TRANSFERS T	2,098	0	0%	1,676	0%	3,208	1,152	36%	2,562	45%	2,835
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	028	TRANSFERS T	1,060	439	41%	5,081	9%	1,060	3,441	325%	5,081	68%	9,436
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	039	TELECOMMUN	39	119	304%	70	171%	532	1,078	203%	947	114%	1,317
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	040	INDIRECT COS	0	0	0%	0	0%	1,039	1,337	129%	2,000	67%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	041	AUDIT FUND S	0	0	0%	10	0%	0	0	0%	107	0%	117
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	042	ADDITIONAL F	0	0	0%	0	0%	0	2,111	0%	0	0%	4,500
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	048	CONTRACTUA	62	0	0%	62	0%	100	100	100%	100	100%	100
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	049	TRANSFER TO	0	0	0%	0	0%	34	40	118%	40	100%	40
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	070	IN STATE TRA	0	0	0%	0	0%	804	933	116%	2,250	41%	2,250
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	080	OUT OF STAT	0	0	0%	250	0%	0	1,281	0%	2,750	47%	3,000
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	083	HARDSHIP GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1007	TELECOMMUNICATIO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1007	TELECOMMUNICATIO	571	PASS THRU G	0	0	0%	0	0%	120,250	120,250	100%	120,250	100%	120,250
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1007	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1012	PUBLIC AWARENESS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	5910	SPECIAL OLYMPICS	571	PASS THRU G	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0205	GOVS COMM ON	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	027	TRANSFERS T	200	111	55%	1,088	10%	1,554	845	54%	8,437	10%	8,538
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	028	TRANSFERS T	348	106	30%	927	11%	2,963	1,690	57%	7,883	21%	7,984
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	039	TELECOMMUN	67	80	118%	85	94%	694	820	118%	878	93%	1,100
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	042	ADDITIONAL F	0	0	0%	0	0%	2,640	929	35%	7,638	12%	10,447
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	049	TRANSFER TO	0	0	0%	0	0%	38	65	171%	65	100%	65
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	070	IN STATE TRA	0	0	0%	0	0%	212	1,311	619%	1,999	66%	1,999
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	080	OUT OF STAT	0	654	0%	0	0%	1,414	893	63%	5,075	18%	5,075
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	103	CONTRACTS	0	0	0%	0	0%	0	13,807	0%	0	0%	36,534
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	3647	NATIONAL PARK SER	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	3647	NATIONAL PARK SER	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	3647	NATIONAL PARK SER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	3647	NATIONAL PARK SER	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	3647	NATIONAL PARK SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	030	EQUIPMENT N	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	039	TELECOMMUN	27	18	67%	51	35%	297	198	67%	566	35%	600
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	041	AUDIT FUND S	0	0	0%	0	0%	1	1	80%	3	28%	5
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	070	IN STATE TRA	123	0	0%	104	0%	1,092	504	46%	924	55%	1,100
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	080	OUT OF STAT	184	0	0%	1,704	0%	216	189	87%	2,000	9%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4061	MAP MODERNIZATIO	041	AUDIT FUND S	0	0	0%	0	0%	23	4	15%	60	6%	69
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4061	MAP MODERNIZATIO	070	IN STATE TRA	39	0	0%	375	0%	39	214	546%	375	57%	751
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4061	MAP MODERNIZATIO	080	OUT OF STAT	0	0	0%	187	0%	0	0	0%	2,054	0%	2,241
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4061	MAP MODERNIZATIO	103	CONTRACTS	0	0	0%	0	0%	23,221	54,377	234%	82,591	66%	82,591
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4061	MAP MODERNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	027	TRANSFERS T	2,969	408	14%	2,842	14%	7,898	5,678	72%	7,560	75%	8,538
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	028	TRANSFERS T	600	580	97%	582	100%	5,452	6,056	111%	5,292	114%	6,801
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	030	EQUIPMENT N	0	685	0%	125	548%	0	1,000	0%	1,375	73%	1,500
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	039	TELECOMMUN	61	63	104%	68	93%	747	740	99%	830	89%	900
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	040	INDIRECT COS	0	0	0%	1,945	0%	0	0	0%	21,400	0%	23,345
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	041	AUDIT FUND S	0	0	0%	0	0%	3	0	4%	14	1%	14
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	042	ADDITIONAL F	0	0	0%	0	0%	5,999	7,320	122%	8,405	87%	11,461
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	049	TRANSFER TO	0	0	0%	0	0%	64	65	102%	65	100%	65
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	070	IN STATE TRA	785	37	5%	1,035	4%	1,588	1,758	111%	2,094	84%	2,650
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4096	CONNECTICUT RIVER	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	4096	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	022	RENTS-LEASE	132	132	100%	121	109%	1,710	1,420	83%	1,563	91%	1,684
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	026	ORGANIZATIO	0	0	0%	0	0%	50	50	100%	250	20%	250
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	027	TRANSFERS T	8,563	3,153	37%	9,427	33%	46,369	34,016	73%	51,048	67%	68,127
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	028	TRANSFERS T	5,064	4,719	93%	5,505	86%	41,302	47,487	115%	44,898	106%	58,191
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	030	EQUIPMENT N	0	0	0%	0	0%	25	0	0%	100	0%	100
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	039	TELECOMMUN	600	678	113%	714	95%	6,694	6,909	103%	7,959	87%	8,700
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	64,972
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	041	AUDIT FUND S	0	0	0%	0	0%	525	330	63%	436	76%	539
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	042	ADDITIONAL F	0	0	0%	0	0%	12,376	14,827	120%	17,547	85%	24,529
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	049	TRANSFER TO	0	0	0%	0	0%	512	515	101%	520	99%	520
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	068	REMUNERATI	0	0	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	070	IN STATE TRA	-581	75	0%	-870	0%	624	523	84%	936	56%	1,400
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	080	OUT OF STAT	0	0	0%	0	0%	24	125	522%	200	63%	200
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	026	ORGANIZATIO	0	0	0%	0	0%	3,509	6,311	180%	7,000	90%	7,000
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	039	TELECOMMUN	117	345	294%	165	210%	1,068	1,189	111%	1,496	79%	1,550
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	041	AUDIT FUND S	0	0

2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	103	CONTRACTS	0	0	0%	0	0%	249,464	49,455	20%	67,201	74%	84,886
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	026	ORGANIZATIO	150	0	0%	150	0%	150	150	100%	150	100%	150
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	039	TELECOMMUN	37	32	85%	54	58%	412	351	85%	602	58%	650
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	041	AUDIT FUND S	0	0	0%	0	0%	9	3	39%	7	46%	9
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	042	ADDITIONAL F	0	0	0%	0	0%	302	351	116%	304	116%	400
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	070	IN STATE TRA	0	0	0%	0	0%	365	338	93%	410	82%	500
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	073	GRANTS NON	23,005	4,872	21%	36,709	13%	84,520	120,489	143%	134,867	89%	134,867
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	080	OUT OF STAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	102	CONTRACTS	33,113	0	0%	47,848	0%	75,816	84,444	111%	109,555	77%	109,555
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	026	ORGANIZATIO	0	0	0%	0	0%	2,075	4,900	236%	7,700	64%	7,700
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	030	EQUIPMENT N	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	039	TELECOMMUN	71	68	96%	65	105%	835	537	64%	767	70%	821
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	041	AUDIT FUND S	0	0	0%	0	0%	21,579	20,844	97%	29,013	72%	34,154
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	042	ADDITIONAL F	0	0	0%	0	0%	4,341	3,683	85%	7,654	48%	9,606
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	070	IN STATE TRA	0	25	0%	0	0%	689	2,230	324%	2,598	86%	3,600
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	074	GRANTS FOR	813,126	1,688,049	208%	1,269,779	133%	25,198,209	25,071,561	99%	39,349,568	64%	39,961,042
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	080	OUT OF STAT	1,050	175	17%	2,088	8%	2,974	2,649	89%	5,913	45%	5,913
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	026	ORGANIZATIO	0	0	0%	0	0%	1,297	1,297	100%	1,575	82%	1,575
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	039	TELECOMMUN	81	41	51%	157	26%	612	802	131%	1,191	67%	1,392
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	041	AUDIT FUND S	0	0	0%	0	0%	885	725	82%	928	78%	1,400
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	042	ADDITIONAL F	0	0	0%	0	0%	2,644	3,236	122%	3,958	82%	5,250
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	070	IN STATE TRA	70	100	143%	1,134	9%	120	633	527%	1,945	33%	1,945
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	074	GRANTS FOR	173,056	105,096	61%	299,617	35%	814,933	940,814	115%	1,410,920	67%	1,509,596
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	080	OUT OF STAT	0	645	0%	0	0%	8,183	645	8%	7,519	9%	7,519
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	8114	UNEMPLOYMENT CO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	5
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	8114	UNEMPLOYMENT CO	061	UNEMPLOYME	675	1,286	191%	417	309%	1,425	0	0%	4,583	0%	5,000
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	8114	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	8215	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	8216	MUNICIPAL/REGION	1067	TRAINING OF	0	15,058	0%	0	0%	500	15,558	3,112%	934	1,665%	15,913
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	8216	MUNICIPAL/REGION	1070	IN STATE TRA	304	0	0%	100	0%	304	0	0%	100	0%	432
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0240	OFFICE OF ENER	8216	MUNICIPAL/REGION	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	022	RENTS-LEASE	0	0	0%	0	0%	118	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	041	AUDIT FUND S	0	0	0%	0	0%	151	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	042	ADDITIONAL F	0	0	0%	0	0%	-480	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	102	CONTRACTS	0	0	0%	0	0%	267,678	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	041	AUDIT FUND S	0	0	0%	0	0%	126	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	042	ADDITIONAL F	0	0	0%	0	0%	497	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	074	GRANTS FOR	0	0	0%	0	0%	9,028	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	701	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	212	HEALTH PROG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	AR

2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	022	RENTS-LEASE	213	0	0%	97	0%	1,148	368	32%	523	70%	677
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	041	AUDIT FUND S	0	0	0%	0	0%	2,137	112	5%	112	100%	113
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	042	ADDITIONAL F	0	0	0%	0	0%	452	201	44%	277	72%	377
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	049	TRANSFER TO	0	0	0%	0	0%	24	5	20%	5	100%	5
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	070	IN STATE TRA	0	0	0%	0	0%	186	0	0%	20	0%	20
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	072	GRANTS FEDE	0	0	0%	0	0%	190,134	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	080	OUT OF STAT	0	0	0%	0	0%	326	0	0%	1	0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	102	CONTRACTS	0	0	0%	0	0%	1,899,294	94,834	5%	94,834	100%	94,834
2015	010	2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRANC	ALL OTHER				CATEGORY TOTALS			1,130,010	1,833,519	162%	1,748,832	105%	29,552,386	26,965,972	91%	42,038,493	64%	42,993,088
2015		2	Executive Office	002	EXECUTIVE BRANC	AGENCY TOTALS							1,463,547	2,196,332	150%	2,105,161	104%	32,565,231	29,728,955	91%	45,225,457	66%	46,442,102
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	2601	ATTORNEY GENERA	010	PERSONAL SE	27,307	27,765	102%	27,933	99%	217,096	220,146	101%	222,072	99%	240,566
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	2601	ATTORNEY GENERA	011	PERSONAL SE	13,605	14,224	105%	14,125	101%	108,708	112,026	103%	112,859	99%	122,275
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	2601	ATTORNEY GENERA	012	PERSONAL SE	12,361	13,473	109%	12,961	104%	97,489	102,792	105%	102,219	101%	110,663
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	2601	ATTORNEY GENERA	013	PERSONAL SE	11,250	11,596	103%	22,922	51%	42,261	93,138	220%	86,108	108%	101,390
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	2601	ATTORNEY GENERA	015	PERSONAL SE	10,611	9,998	94%	11,867	84%	86,886	93,554	108%	97,170	96%	105,082
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	2601	ATTORNEY GENERA	017	FT EMPLOYEE	0	0	0%	1,970	0%	0	0	0%	21,674	0%	23,644
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	3343	MTBE SETTLEMENTS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	3451	OCT 07 CHILD ABUSE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIM	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIM	059	TEMP FULL TI	4,615	0	0%	0	0%	36,267	2,678	7%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	1874	COLD CASE UNIT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	010	PERSONAL SE	22,655	27,923	123%	28,112	99%	181,036	218,270	121%	224,637	97%	244,767
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	013	PERSONAL SE	142,032	144,519	102%	152,546	95%	1,114,775	1,205,071	108%	1,197,301	101%	1,329,454
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	014	PERSONAL SE	24,262	25,076	103%	23,462	107%	211,295	197,793	94%	204,327	97%	219,521
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	010	PERSONAL SE	30,650	31,076	101%	33,003	94%	234,985	233,036	99%	253,028	92%	271,628
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	013	PERSONAL SE	50,372	48,346	96%	50,939	95%	423,079	400,779	95%	427,842	94%	461,801
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	014	PERSONAL SE	17,975	16,050	89%	18,989	85%	120,970	127,905	106%	127,794	100%	138,606
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	017	FT EMPLOYEE	0	0	0%	1,068	0%	0	0	0%	11,752	0%	12,820
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2612	ANTITRUST	010	PERSONAL SE	3,911	3,371	86%	4,184	81%	31,245	28,907	93%	33,431	86%	36,220
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2612	ANTITRUST	013	PERSONAL SE	8,051	8,423	105%	8,430	100%	64,391	67,436	105%	67,431	100%	73,051
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2612	ANTITRUST	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	010	PERSONAL SE	10,985	11,255	102%	11,389	99%	88,417	91,306	103%	91,675	100%	99,073
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	013	PERSONAL SE	54,339	53,424	98%	54,512	98%	418,144	410,098	98%	419,476	98%	448,903
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	017	FT EMPLOYEE	0	0	0%	878	0%	0	0	0%	9,660	0%	10,538
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	010	PERSONAL SE	4,435	3,782	85%	5,253	72%	36,333	43,998	121%	43,040	102%	46,542
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	014	PERSONAL SE	7,869	8,227	105%	8,245	100%	62,148	65,096	105%	65,118	100%	70,615
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	015	PERSONAL SE	31,728	32,937	104%	32,774	100%	252,842	260,299	103%	261,176	100%	282,638
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	010	PERSONAL SE	11,691	12,958	111%	11,367	114%	106,272	89,437	84%	103,325	87%	111,537
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	013	PERSONAL SE	22,340	21,789	98%	25,734	85%	154,841	174,432	113%	178,362	98%	195,518
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	014	PERSONAL SE	23,184	16,455	71%	21,490	77%	123,983	130,791	105%	114,923	114%	124,649
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	017	FT EMPLOYEE	0	0	0%	371	0%	0	0	0%	4,082	0%	4,453
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	059	TEMP FULL TI	0	4,271	0%	3,070	139%	0	19,076	0%	33,765	56%	36,835
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	010	PERSONAL SE	26,915	13,313	49%	25,800	52%	123,710	92,484	75%	118,588	78%	122,654
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	014	PERSONAL SE	1,395	8,754	627%	1,331	658%	75,205	69,542	92%	71,737	97%	77,061
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2630	DEBT RECOVERY FU	013	PERSONAL SE	9,255	9,231	100%	9,646	96%	73,435	74,387	101%	76,535	97%	82,770
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2630	DEBT RECOVERY FU	017	FT EMPLOYEE	0	0	0%	196	0%	0	0	0%	2,158	0%	2,354
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2631	MEDICO-LEGAL INVE	010	PERSONAL SE	5,436	5,684	105%	5,717	99%	43,119	45,367	105%	45,349	100%	49,160
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2631	MEDICO-LEGAL INVE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	010	PERSONAL SE	3,929	4,271	109%	3,290	130%	42,514	33,117	78%	35,607	93%	37,800
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	013	PERSONAL SE	6,863	7,269	106%	13,394	54%	36,113	58,673	162%	70,431	83%	78,988
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	014	PERSONAL SE	15,843	16,455	104%	19,902	83%	121,512	130,791	108%	152,640	86%	165,688
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	059	TEMP FULL TI	0	6,981	0%	5,417	129%	0	46,538	0%	59,583	78%	65,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEM	010	PERSONAL SE	0	4,444	0%	0	0%	12,827	34,560	269%	30,529	113%	37,009
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEM	013	PERSONAL SE	3,096	8,762	283%	26,765	33%	3,096	56,300	1,818%	26,765	210%	65,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEM	014	PERSONAL SE	5,531	8,227	149%	12,909	64%	22,928	64,796	283%	53,511	121%	65,090
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEM	015	PERSONAL SE	2,606	8,175	314%	23,178	35%	2,606	64,384	2,470%	23,178	278%	69,534
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2620	CIVIL LAW	010	PERSONAL SE	21,673	22,272	103%	19,516	114%	226,102	181,684	80%	203,591	89%	215,656
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2620	CIVIL LAW	013	PERSONAL SE	120,673	123,113	102%	119,554	103%	953,809	987,131	103%	944,962	104%	1,060,703
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2620	CIVIL LAW	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2620	CIVIL LAW	059	TEMP FULL TI	0	0	0%	0	0%	552	0	0%	2,060	0%	2,060
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	010	PERSONAL SE	36,377	35,951	99%	38,480	93%	291,144	301,081	103%	307,977	98%	333,454
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	013	PERSONAL SE	8,308	10,615	128%	7,507	141%	84,427	73,904	88%	76,288	97%	81,293
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	017	FT EMPLOYEE	0	0	0%	193	0%	0	0	0%	2,127	0%	2,320
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	010	PERSONAL SE	15,042	15,413	102%	15,336	100%	125,206	109,180	87%	127,652	86%	147,799
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	013	PERSONAL SE	38,585	40,183	104%	41,726	96%	297,035	318,605	107%	321,220	99%	349,038
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	017	FT EMPLOYEE	0	0	0%	853	0%	0	0	0%	9,383	0%	10,236
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	010	PERSONAL SE	37,523	29,819	79%	37,604	79%	299,093	283,024	95%	299,737	94%	324,618
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	2617	VICTIM SERVICES	010	PERSONAL SE	9,932	10,244	103%	12,306	83%	64,244	80,671	126%	79,602	101%	87,527
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	2617	VICTIM SERVICES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	2906	SEXUAL ASSLT REGI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	2906	SEXUAL ASSLT REGI	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	013	PERSONAL SE	7,534	7,817	104%	7,834	100%	59,979	62,350	104%	62,371	100%	67,594
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	017	FT EMPLOYEE	0	0	0%	59	0%	0	0	0%	644	0%	702
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	059	TEMP FULL TI	0	0	0%	3,300	0%	0	0	0%	36,302	0%	39,602
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSO	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	2617	VICTIM SERVICES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	2906	SEXUAL ASSLT REGI	050	PERSONAL SE	2,964	4,788	162%	11,898	40%	25,304	28,051	111%	101,581	28%	108,416			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	2908	SUDDEN INFANT DEA	050	PERSONAL SE	923	939	102%	2,699	35%	7,433	7,736	104%	21,734	36%	23,534			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	050	PERSONAL SE	4,235	5,193	123%	14,075	37%	30,464	39,945	131%	101,260	39%	111,290			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4458	BYRNE JAG	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4460	CHILDRENS JUSTICE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4464	EUDL FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4469	PROJECT SAFE NEIG	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4470	PSN FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4471	PSN AG FFY 10	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4472	PSN AG FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4473	RENETRY FFY 10	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4474	RENETRY FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4476	RSAT FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	4477	RDVDC FFY 10	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5012	RDVDC FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5013	STATISTICAL ANALYS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5014	SAC FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5015	SAFE FFY 10	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5016	SAFE FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5020	VAWA FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5027	VOCA FFY 11	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5058	BYRNE FFY 08	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5059	VAWA FFY 08	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5061	VOCA - FFY 08	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5062	RSAT FFY 08	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5063	EUDL 08	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5064	SDURIP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5304	08 SAC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5305	08 PSN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	5940	SUDDEN DEATH IN T	050	PERSONAL SE	0	268	0%	156	172%	0	429	0%	1,714	25%	1,870			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE F	050	PERSONAL SE	0	0	0%	0	0%	1,271	0	0%	0	0%	0			
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,439	26,648	145%	44,649	60%	127,336	155,511	122%	342,849	45%	390,238			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	018	OVERTIME	24	0	0%	46	0%	346	97	28%	658	15%	1,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	018	OVERTIME	0	0	0%	0	0%	171	109	63%	1,000	11%	1,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	018	OVERTIME	0	0	0%	0	0%	181	106	58%	2,000	5%	2,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	018	OVERTIME	0	311	0%	167	187%	0	905	0%	1,833	49%	2,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	018	OVERTIME	378	1,324	350%	313	424%	4,230	2,898	69%	3,500	83%	3,500			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PUBLIC PR	2630	DEBT RECOVERY FU	018	OVERTIME	1,372	947	69%	0	0%	9,564	8,864	93%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	018	OVERTIME	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	018	OVERTIME	1,991	326	16%	7,512	4%	25,124	14,179	56%	94,782	15%	100,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2010	DIV OF LEGAL CO	2620	CIVIL LAW	018	OVERTIME	0	0	0%	83	0%	0	62	0%	917	7%	1,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	018	OVERTIME	2,377	1,133	48%	715	159%	12,373	3,407	28%	3,720	92%	4,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	018	OVERTIME	0	0	0%	83	0%	0	0	0%	917	0%	1,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	2617	VICTIM SERVICES	018	OVERTIME	0	0	0%	0	0%	357	0	0%	5,000	0%	5,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	2906	SEXUAL ASSLT REGI	018	OVERTIME	0	0	0%	0	0%	454	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	4458	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	5058	BYRNE FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2015	GRANTS MANAGE	5916	DRUG TASK FORCE (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS				CATEGORY TOTALS			6,142	4,042	66%	9,710	42%	52,800	30,627	58%	123,036	25%	130,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	2012	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	060	BENEFITS	30,621	30,716	100%	34,599	89%	232,870	254,028	109%	263,116	97%	286,177			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3138	2008 SAFE HAVENS G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3148	2008 CJA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3355	FY 2002 BYRNE GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3366	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3369	RESIDNT SUBSTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3370	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3376	HELP AMERICA VOTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3378	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3379	VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3383	RURAL DOMESTIC VI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3390	2004 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3391	FY 2005 VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3392	RESI SUSBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3394	VIOLENCE AGAINST \	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3399	PRESCRIPTION DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3404	BELMONT GAMING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3408	UNDERAGE DRINKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3409	BULDETPROOF BEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3412	FY2006 PSN ANIT GA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3416	OCT 2006 CHILD ABU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3417	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3419	2006-2007 DAY LONG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3422	FFY06 STATISTICAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3425	2006 SAFE HAVENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3427	JUNE 2007 STATEWI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3428	ENFORCE UNDERAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3430	2007-08 VICTIM/WITN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3451	OCT 07 CHILD ABUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3456	DOJ MV HOMICIDE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	3467	FFY 07 SAC GRANT	060	BENEFITS	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5049	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5051	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5052	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	060	BENEFITS	2,596	0	0%	0	0%	18,574	990	5%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5416	NAT CRIMINAL HIST II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5418	JUNE 2006 STATEWID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5419	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5425	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5429	2005 COVERDELL FO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5430	07 US ATTORNEY DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	5920	SUID RESEARCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	7317	REWARD/JACLYNNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	7327	MAINE/NH BOUNDAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	7332	PUBLIC PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	7457	PROSECUTE PROVID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	7520	FY10 SART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	8141	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	8500	DRUG FORFEITURE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2000	JUSTICE DEPART	8575	VICTIMS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	1874	COLD CASE UNIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2610	CRIMINAL JUSTICE	060	BENEFITS	77,503	82,553	107%	76,251	108%	639,403	686,091	107%	629,072	109%	758,501
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2611	CONSUMER PROTEC	060	BENEFITS	37,409	33,605	90%	37,483	90%	316,637	273,154	86%	317,262	86%	341,045
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2612	ANTITRUST	060	BENEFITS	6,753	6,694	99%	7,392	91%	55,999	54,494	97%	61,297	89%	66,214
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2613	ENVIRONMENTAL	060	BENEFITS	32,461	30,691	95%	31,145	99%	270,320	244,471	90%	259,362	94%	277,721
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2614	CHIEF MEDICAL EXAM	060	BENEFITS	17,681	18,868	107%	18,288	103%	142,964	145,884	102%	147,867	99%	160,043
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2615	MEDICAID FRAUD	060	BENEFITS	21,884	21,458	98%	26,378	81%	165,391	173,360	105%	199,354	87%	215,021
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2616	VICTIM WITNESS	060	BENEFITS	5,662	7,140	126%	7,609	94%	59,978	52,602	88%	80,600	65%	84,719
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2630	DEBT RECOVERY FU	060	BENEFITS	4,805	4,930	103%	5,152	96%	39,321	39,372	100%	42,160	93%	45,559
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2631	MEDICO-LEGAL INVE	060	BENEFITS	1,909	1,940	102%	2,192	89%	15,810	16,117	102%	18,156	89%	19,585
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2904	DRUG TASK FORCE	060	BENEFITS	9,795	11,211	114%	19,603	57%	81,671	91,625	112%	163,442	56%	176,488
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	2905	REGIONAL DRUG TAS	060	BENEFITS	0	0	0%	1,648	0%	0	0	0%	18,133	0%	19,781
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2005	DIV OF PUBLIC PF	3310	MORTGAGE SETTLEN	060	BENEFITS	2,059	10,816	525%	13,057	83%	12,498	78,791	630%	79,258	99%	112,579
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2010	DIV OF LEGAL CO	2620	CIVIL LAW	060	BENEFITS	61,225	60,775	99%	53,452	114%	525,398	500,163	95%	458,699	109%	559,703
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	060	BENEFITS	19,245	18,266	95%	23,082	79%	166,866	156,851	94%	200,129	78%	215,353
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	060	BENEFITS	23,014	27,613	120%	26,173	106%	203,693	218,594	107%	231,650	94%	251,293
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	060	BENEFITS	19,529	15,232	78%	19,890	77%	161,810	151,382	94%	164,801	92%	177,070
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	2617	VICTIM SERVICES	060	BENEFITS	6,341	6,373	100%	9,194	69%	46,232	52,626	114%	67,031	79%	72,936
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	2906	SEXUAL ASSLT REGI	060	BENEFITS	227	366	162%	910	40%	1,936	2,146	111%	7,771	28%	8,294
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	2908	SUDDEN INFANT DEA	060	BENEFITS	71	72	102%	250	29%	569	592	104%	2,016	29%	2,183
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3381	NATL CRIMINAL HIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	060	BENEFITS	324	397	123%	1,793	22%	2,331	3,050	131%	12,903	24%	14,181
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3398	EDWARD BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3411	RESIDENTIAL SUB AB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3421	FY 2006 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3423	FFY 2006 PSN PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3424	FY06 ED BYRNE JUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3426	FFY 06 NCHIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3429	GOING HOME REENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3453	2007 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3454	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3455	RESIDENT SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	3468	FY 2007 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4460	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4469	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4471	PSN AG FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4472	PSN AG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4473	RENETRY FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4474	RENETRY FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4477	RDVDC FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4951	FFY 2007 PSN ANTI-G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	4952	2007 PSN GUN CRIME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5012	RDVDC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5013	STATISTICAL ANALYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5015	SAFE FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5020	VAWA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5021	VICTIMS OF CRIME A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5027	VOCA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5058	BYRNE FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5059	VAWA FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5061	VOCA - FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5062	RSAT FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	060	BENEFITS	4,745	4,642	98%	5,248	88%	39,572	38,658	98%	43,773	88%	47,272
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5916	DRUG TASK FORCE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	060	BENEFITS	0	0	0%	2,376	0%	0	0	0%	26,138	0%	28,514
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	5940	SUDDEN DEATH IN T	060	BENEFITS	0	21	0%	13	156%	0	33	0%	145	23%	158
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE F	060	BENEFITS	0	0	0%	0	0%	97	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	BENEFITS TOTALS	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	060	BENEFITS	0	0	0%	0	0%	716	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUST

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2010	DIV OF LEGAL CO	2620	CIVIL LAW	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	046	CONSULTANT	0	0	0%	0	0%	1,365	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4458	BYRNE JAG	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4460	CHILDRENS JUSTICE	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4464	EUDL FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4469	PROJECT SAFE NEIG	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4470	PSN FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4471	PSN AG FFY 10	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4472	PSN AG FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4473	RENETRY FFY 10	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4474	RENETRY FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4476	RSAT FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	4477	RDVDC FFY 10	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5012	RDVDC FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5013	STATISTICAL ANALYS	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5014	SAC FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5015	SAFE FFY 10	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5016	SAFE FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5020	VAWA FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5027	VOCA FFY 11	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5058	BYRNE FFY 08	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5059	VAWA FFY 08	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5061	VOCA - FFY 08	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5062	RSAT FFY 08	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5063	EUDL 08	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5064	SDURIP	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5304	08 SAC	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5305	08 PSN	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5333	NH ELDER ABUSE INV	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5334	NH DOJ PROLAW UP	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5890	OVC VISION 21 GRAN	046	CONSULTANT	0	0	0%	8,208	0%	0	0%	90,292	0%	98,500			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	046	CONSULTANT	0	0	0%	2,214	0%	0	0%	24,355	0%	26,569			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE F	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TO	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0			
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CONSULTANTS TOTALS				CATEGORY TOTALS			2,615	11,653	446%	13,924	84%	137,939	100,818	73%	360,499	28%	392,103		
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	0002	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	020	CURRENT EXI	0	0	0%	83	0%	0	0%	917	0%	1,000			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	1831	2009-10 VICTIMS WIT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	2012	CHILDRENS JUSTICE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	020	CURRENT EXI	3,803	6,469	170%	4,777	135%	37,555	49,372	131%	47,172	105%	53,425		
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3138	2008 SAFE HAVENS G	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3148	2008 CJA GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3355	FY 2002 BYRNE GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3366	BYRNE GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3369	RESIDNT SUBSTANC	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3370	PROJECT SAFE NEIG	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3376	HELP AMERICA VOTE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3378	BYRNE GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3379	VOCA GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3383	RURAL DOMESTIC VI	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3390	2004 EUDL	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3391	FY 2005 VOCA GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3392	RESI SUSBSTANCE A	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3394	VIOLENCE AGAINST \	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3399	PRESCRIPTION DRUG	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3404	BELMONT GAMING	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3408	UNDERAGE DRINKIN	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3409	BULLETPROOF BEST	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3412	FY2006 PSN ANIT GA	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3416	OCT 2006 CHILD ABU	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3417	CHILDRENS JUSTICE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3419	2006-2007 DAY LONG	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3422	FFY06 STATISTICAL A	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3425	2006 SAFE HAVENS	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3427	JUNE 2007 STATEWID	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3428	ENFORCE UNDERAG	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3430	2007-08 VICTIM/WITN	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3451	OCT 07 CHILD ABUSE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3456	DOJ MV HOMICIDE S	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3467	FFY 07 SAC GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	3469	2007 PEW CHARITAL	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4902	HINDSDALE GREYHO	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4950	FY08 J-ONE SUPPOR	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4953	I4TH STATEWIDE CO	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4954	PROSECUTING THE D	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4955	FFY08 VOCA	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4956	2008 CHILD ABUSE C	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4957	FFY 2008 EUDL	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4958	2008 VIOLENCE AGAI	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4959	TSRP 08	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4960	RSAT - 2008	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4961	VICTIM WITNESS TRA	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4962	FY08 JAG GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4963	FFY08 SDVRIP GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	4964	MV HOMICIDE SEMIN	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	5049	08 PSN	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	5051	08 SAC	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	5052	08 NFS COVERDELL	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIM	020	CURRENT EXI	88	0	0%	0	0%	3,568	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	5335	FY 10 BOARD/MOU	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0			
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	8500	DRUG FORFEITURE F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	8575	VICTIMS FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	1874	COLD CASE UNIT	020	CURRENT EXI	21	0	0%	34	0%	585	62	11%	966	6%	1,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2610	CRIMINAL JUSTICE	020	CURRENT EXI	747	812	109%	676	120%	29,794	18,955	64%	26,995	70%	29,900	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2611	CONSUMER PROTEC	020	CURRENT EXI	536	1,812	338%	885	205%	11,282	10,947	97%	18,633	59%	20,100	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2612	ANTITRUST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2613	ENVIRONMENTAL	020	CURRENT EXI	20	244	1,196%	36	675%	1,536	2,367	154%	2,721	87%	3,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2614	CHIEF MEDICAL EXAM	020	CURRENT EXI	359	1,023	285%	413	248%	11,381	14,482	127%	13,085	111%	15,280	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2615	MEDICAID FRAUD	020	CURRENT EXI	11	683	6,205%	14	4,831%	2,011	2,374	118%	2,582	92%	2,900	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2616	VICTIM WITNESS	020	CURRENT EXI	0	440	0%	0	0%	1,498	1,134	76%	990	115%	990	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2630	DEBT RECOVERY FU	020	CURRENT EXI	23	25	109%	45	56%	233	309	132%	457	68%	500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2631	MEDICO-LEGAL INVE	020	CURRENT EXI	348	865	249%	458	189%	1,016	1,463	144%	1,339	109%	1,500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2904	DRUG TASK FORCE	020	CURRENT EXI	1,031	657	64%	1,332	49%	9,805	11,589	118%	12,659	92%	13,450	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	2905	REGIONAL DRUG TAS	020	CURRENT EXI	9,408	3,195	34%	7,408	43%	90,005	52,844	59%	70,868	75%	75,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2010	DIV OF PUBLIC PF	3310	MORTGAGE SETTLEN	020	CURRENT EXI	81	0	0%	206	0%	1,447	1,219	84%	3,666	33%	5,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2005	DIV OF PUBLIC PF	8908	2014 DOMESTIC VIOL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2010	DIV OF LEGAL CO	2620	CIVIL LAW	020	CURRENT EXI	293	498	170%	436	114%	6,208	5,937	96%	9,229	64%	10,500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	020	CURRENT EXI	895	1,607	180%	1,462	110%	14,759	20,081	136%	24,097	83%	27,350	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	020	CURRENT EXI	28	370	1,333%	35	1,059%	2,610	2,174	83%	3,285	66%	3,600	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	020	CURRENT EXI	27	40	148%	46	87%	2,093	1,972	94%	3,548	56%	4,200	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	2617	VICTIM SERVICES	020	CURRENT EXI	183	310	170%	200	155%	4,920	3,417	69%	5,386	63%	5,800	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	2906	SEXUAL ASSLT REGI	020	CURRENT EXI	0	0	0%	0	0%	22	24	110%	787	3%	787	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	2907	PRESCRIPTION DRU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	2908	SUDDEN INFANT DEA	020	CURRENT EXI	398	0	0%	426	0%	2,865	467	16%	3,069	15%	3,620	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3381	NATL CRIMINAL HIST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	020	CURRENT EXI	64	0	0%	69	0%	1,412	1,500	106%	1,528	98%	1,500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3398	EDWARD BYRNE JUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3410	VOCA 2006	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3411	RESIDENTIAL SUB AB	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3418	VAWA 2006	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3421	FY 2006 FORENSIC S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3423	FFY 2006 PSN PROGR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3424	FY06 ED BYRNE JUST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3426	FFY 06 NCHIP GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3429	GOING HOME REENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3450	VOCA 2007	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3453	2007 VIOLENCE AGAI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3454	ENFORCING UNDERA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3455	RESIDENT SUBSTAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3465	CHILDREN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	3468	FY 2007 FORENSIC S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4458	BYRNE JAG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4460	CHILDRENS JUSTICE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4464	EUDL FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4469	PROJECT SAFE NEIG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4470	PSN FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4471	PSN AG FFY 10	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4472	PSN AG FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4473	RENETRY FFY 10	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4474	RENETRY FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4476	RSAT FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4477	RDVDC FFY 10	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4951	FFY 2007 PSN ANTI-G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	4952	2007 PSN GUN CRIME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5012	RDVDC FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5013	STATISTICAL ANALYS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5014	SAC FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5015	SAFE FFY 10	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5016	SAFE FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5020	VAWA FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5027	VOCA FFY 11	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5058	BYRNE FFY 08	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5059	VAWA FFY 08	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5061	VOCA - FFY 08	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5062	RSAT FFY 08	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5063	EUDL 08	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5064	SDURIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	020	CURRENT EXI	0	0	0%	0	0%	41	358	884%	21,800	2%	21,800	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5304	08 SAC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5305	08 PSN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5890	OVC VISION 21 GRAN	020	CURRENT EXI	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5897	SWIFT SANCTIONS G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5907	OVW ARREST GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5911	OVW JUSTICE FOR F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5916	DRUG TASK FORCE (	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	020	CURRENT EXI	0	0	0%	248	0%	0	0	0%	2,723	0%	2,971	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5940	SUDDEN DEATH IN T	020	CURRENT EXI	0	0	0%	50	0%	0	0	0%	550	0%	600	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5990	FY 11 ADULT DRUG C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	5998	FFY10 JRJ	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS MANAGE	8895	MCDUFFEE SEMINAR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	9998	ERP GRANTS	9761	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	040	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2000	JUSTICE DEPART	0002	ED TRUST TOBACCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
		20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,363	19,051	104%	19,438	98%	236,646	203,045	86%	280,151	72%	306,973	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WIT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WIT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WIT	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WIT	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WIT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	024	MAINT OTHEF	0	0	0%	0	0%	1,295	2,279	176%	3,038	75%	3,778
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	026	ORGANIZATIC	0	0	0%	0	0%	29,682	30,000	101%	30,000	100%	30,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	027	TRANSFERS T	0	3,175	0%	0	0%	27,272	46,616	171%	32,500	143%	60,670
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	035	SHARED SERV	2,821	0	0%	4,245	0%	27,829	24,019	86%	41,880	57%	49,521
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	039	TELECOMMUN	596	1,069	179%	673	159%	8,169	10,919	134%	9,227	118%	15,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	049	TRANSFER TO	0	0	0%	0	0%	2,750	2,750	100%	2,750	100%	2,750
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	057	BOOKS PERIO	7,215	9,152	127%	8,226	111%	91,291	85,209	93%	104,074	82%	111,611
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	066	EMPLOYEE TR	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	070	IN STATE TRA	0	286	0%	0	0%	1,627	135	8%	1,168	12%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	073	GRANTS NON	33,008	22,104	67%	47,088	47%	103,849	162,866	157%	148,144	110%	176,367
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	080	OUT OF STAT	0	0	0%	0	0%	3,500	1,715	49%	3,600	48%	3,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	232	WITNESS FEE	51,656	30,400	59%	62,807	48%	318,671	221,503	70%	387,467	57%	325,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	233	LITIGATION E	-106,984	46,400	0%	-106,646	0%	847,983	768,170	91%	845,310	91%	1,173,145
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	233	LITIGATION E	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3138	2008 SAFE HAVENS G	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3138	2008 SAFE HAVENS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3148	2008 CJA GRANT	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3343	MTBE SETTLEMENTS	073	GRANTS NON	0	1,842,074	0%	1,859,722	99%	0	2,603,956	0%	20,456,939	13%	22,316,661
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3370	PROJECT SAFE NEIG	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3378	BYRNE GRANT	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3383	RURAL DOMESTIC VI	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3383	RURAL DOMESTIC VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3391	FY 2005 VOCA GRANT	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3392	RESI SUSBSTANCE A	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3394	VIOLENCE AGAINST \	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3408	UNDERAGE DRINKIN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3412	FY2006 PSN ANIT GA	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3412	FY2006 PSN ANIT GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3419	2006-2007 DAY LONG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3425	2006 SAFE HAVENS	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3428	ENFORCE UNDERAG	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3428	ENFORCE UNDERAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3430	2007-08 VICTIM/WITN	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3456	DOJ MV HOMICIDE S	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3467	FFY 07 SAC GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3467	FFY 07 SAC GRANT	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3469	2007 PEW CHARITABL	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3469	2007 PEW CHARITABL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	3469	2007 PEW CHARITABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4950	FY08 J-ONE SUPPOR	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4953	14TH STATEWIDE CO	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4954	PROSECUTING THE D	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4955	FFY08 VOCA	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4956	2008 CHILD ABUSE C	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4957	FFY 2008 EUDL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4957	FFY 2008 EUDL	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4958	2008 VIOLENCE AGAI	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4958	2008 VIOLENCE AGAI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4958	2008 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4959	TSRP 08	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4959	TSRP 08	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4960	RSAT - 2008	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4961	VICTIM WITNESS TRA	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4962	FY08 JAG GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4963	FFY08 SDVRIP GRAN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4963	FFY08 SDVRIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4964	MV HOMICIDE SEMIN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	4964	MV HOMICIDE SEMIN	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5049	08 PSN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5051	08 SAC	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5052	08 NFS COVERDELL	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5322	TSRP MCDUFFY SEM	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5322	TSRP MCDUFFY SEM	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5322	TSRP MCDUFFY SEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	067	TRAINING OF	0	0	0%	0	0%	600	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	070	IN STATE TRA	1,492	0	0%	0	0%	1,492	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5335	FY 10 BOARD/MOU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5335	FY 10 BOARD/MOU	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5335	FY 10 BOARD/MOU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5416	NAT CRIMINAL HIST I	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5419	CHILDRENS JUSTICE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5419	CHILDRENS JUSTICE	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5425	UNEMPLOYMENT CO	061	UNEMPLOYME	2,967	0	0%	0	0%	16,151	410	3%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5425	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5429	2005 COVERDELL FO	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5429	2005 COVERDELL FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5920	SUID RESEARCH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5920	SUID RESEARCH	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5920	SUID RESEARCH	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	7317	REWARD/JACLYNNE	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	7332	PUBLIC PROTECTION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	7457	PROSECUTE PROVID	026	ORGANI

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	7520	FY10 SART	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	7520	FY10 SART	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	7520	FY10 SART	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8070	FEDERAL FORFEITUR	030	EQUIPMENT N	35,721	25,110	70%	77,193	33%	89,545	72,647	81%	193,506	38%	194,688	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8070	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8141	WORKERS COMPENS	062	WORKERS CO	0	322	0%	500	64%	0	322	0%	5,500	6%	6,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8500	DRUG FORFEITURE F	030	EQUIPMENT N	0	1,228	0%	11,026	11%	0	93,757	0%	121,283	77%	132,308	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8500	DRUG FORFEITURE F	068	REMUNERATI	3,739	866	23%	11,333	8%	25,702	25,684	100%	77,900	33%	70,145	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8500	DRUG FORFEITURE F	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8500	DRUG FORFEITURE F	073	GRANTS NON	0	0	0%	0	0%	3,901	667	17%	321,350	0%	321,350	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8500	DRUG FORFEITURE F	075	GRANTS SUB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8500	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8575	VICTIMS FUND	072	GRANTS FEDI	0	0	0%	0	0%	25,258	0	0%	0	0%	1	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8575	VICTIMS FUND	073	GRANTS NON	40,325	4,926	12%	37,100	13%	352,106	298,049	85%	323,941	92%	328,187	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8575	VICTIMS FUND	252	VICTIM SERVI	13,095	32	0%	12,891	0%	433,276	394,701	91%	426,522	93%	401,912	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE DEPART	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	1874	COLD CASE UNIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	1874	COLD CASE UNIT	070	IN STATE TRA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	1874	COLD CASE UNIT	080	OUT OF STAT	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	024	MAINT OTHEF	132	0	0%	169	0%	1,844	2,232	121%	2,365	94%	2,534	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	027	TRANSFERS T	0	3,140	0%	0	0%	33,484	46,102	138%	34,435	134%	60,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	030	EQUIPMENT N	0	0	0%	0	0%	-1,374	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	039	TELECOMMUN	915	1,547	169%	1,189	130%	13,323	17,365	130%	17,305	100%	19,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	066	EMPLOYEE TR	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	070	IN STATE TRA	1,993	3,021	152%	1,984	152%	26,873	24,225	90%	26,744	91%	29,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	022	RENTS-LEASE	114	117	103%	179	65%	2,364	2,779	118%	3,700	75%	3,700	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	027	TRANSFERS T	0	3,755	0%	0	0%	41,212	55,134	134%	37,195	148%	71,755	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	030	EQUIPMENT N	0	0	0%	0	0%	1,010	15,800	1,564%	15,800	100%	15,800	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	039	TELECOMMUN	998	1,187	119%	1,104	107%	11,403	14,194	124%	12,622	112%	15,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	066	EMPLOYEE TR	125	200	160%	3,000	7%	125	200	160%	3,000	7%	3,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	068	REMUNERATI	0	5,200	0%	0	0%	1,800	65,500	3,639%	5,256	1,246%	66,383	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	070	IN STATE TRA	176	183	104%	310	59%	1,833	3,509	191%	3,222	109%	10,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	080	OUT OF STAT	0	0	0%	0	0%	740	542	73%	1,033	52%	1,050	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2612	ANTITRUST	027	TRANSFERS T	0	536	0%	0	0%	5,770	7,863	136%	7,169	110%	10,234	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2612	ANTITRUST	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2612	ANTITRUST	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2612	ANTITRUST	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2612	ANTITRUST	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	022	RENTS-LEASE	0	0	0%	0	0%	993	900	91%	1,009	89%	1,009	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	027	TRANSFERS T	0	2,146	0%	0	0%	18,293	31,505	172%	28,632	110%	41,003	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	039	TELECOMMUN	249	291	117%	326	89%	3,185	3,707	116%	4,163	89%	4,600	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	070	IN STATE TRA	401	153	38%	530	29%	2,474	2,517	102%	3,276	77%	3,800	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	022	RENTS-LEASE	0	0	0%	0	0%	93,928	95,808	102%	95,809	100%	95,809	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	024	MAINT OTHEF	30	30	100%	33	91%	1,114	1,114	100%	1,223	91%	1,256	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	027	TRANSFERS T	0	1,073	0%	0	0%	11,876	15,753	133%	10,708	147%	20,502	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	039	TELECOMMUN	198	252	128%	340	74%	2,604	3,012	116%	4,481	67%	8,500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	070	IN STATE TRA	58	0	0%	126	0%	731	1,037	142%	1,585	65%	2,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	080	OUT OF STAT	0	0	0%	0	0%	5,228	4,501	86%	6,000	75%	6,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	234	AUTOPSY EXF	40,091	43,892	109%	43,279	101%	547,467	516,454	94%	591,004	87%	635,559	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2614	CHIEF MEDICAL EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	022	RENTS-LEASE	298	33	11%	377	9%	896	813	91%	1,132	72%	1,132	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	026	ORGANIZATIC	0	0	0%	0	0%	5,000	5,513	110%	5,513	100%	5,513	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	027	TRANSFERS T	0	1,609	0%	0	0%	17,790	23,629	133%	21,708	109%	30,752	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	028	TRANSFERS T	335	559	167%	395	142%	4,944	4,912	99%	5,814	84%	6,875	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	030	EQUIPMENT N	0	0	0%	0	0%	766	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	038	TECHNOLOGY	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	039	TELECOMMUN	388	259	67%	422	61%	4,312	4,706	109%	4,687	100%	5,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	62,089	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	762	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	042	ADDITIONAL F	0	0	0%	0	0%	0	17,785	0%	0	0%	42,355	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	057	BOOKS PERIC	0	214	0%	0	0%	1,767	1,465	83%	2,000	73%	2,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	066	EMPLOYEE TR	0	0	0%	0	0%	500	0	0%	237	0%	237	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	070	IN STATE TRA	216	389	180%	237	165%	4,332	4,895	113%	4,741	103%	5,600	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	080	OUT OF STAT	0	0	0%	0	0%	3,862	4,032	104%	4,026	100%	5,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	022	RENTS-LEASE	7	0	0%	5	0%	1,284	600	47%	1,000	60%	1,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	026	ORGANIZATIC	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	027	TRANSFERS T	0	805	0%	0	0%	9,155	11,814	129%	9,015	131%	15,376	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	039	TELECOMMUN	297	450	152%	342	131%	3,539	4,284	121%	4,087	105%	4,510	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	070	IN STATE TRA	-774	480	0%	-1,082	0%	5,390	8,037	149%	7,538	107%	8,800	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2630	DEBT RECOVERY FU	027	TRANSFERS T	0	268	0%	0	0%	2,915	3,938	135%	3,599	109%	5,125	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2630	DEBT RECOVERY FU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2630	DEBT RECOVERY FU	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2630	DEBT RECOVERY FU	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2630	DEBT RECOVERY FU	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2630	DEBT RECOVERY FU

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	039	TELECOMMUN	509	780	153%	748	104%	9,072	6,552	72%	13,341	49%	15,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	040	INDIRECT COS	0	0	0%	0	0%	0	32,477	0%	0	0%	51,779
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	041	AUDIT FUND S	0	0	0%	0	0%	0	361	0%	0	0%	699
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	042	ADDITIONAL F	0	0	0%	0	0%	0	6,264	0%	0	0%	30,499
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	070	IN STATE TRA	0	-227	0%	333	-68%	0	95	0%	3,667	3%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	080	OUT OF STAT	0	0	0%	333	0%	0	2,233	0%	3,667	61%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	022	RENTS-LEASE	79	108	136%	313	35%	18,361	1,188	6%	72,266	2%	72,986
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	039	TELECOMMUN	599	829	138%	600	138%	13,560	8,321	61%	13,566	61%	15,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	040	INDIRECT COS	0	0	0%	0	0%	0	9,164	0%	0	0%	25,280
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	066	EMPLOYEE TR	975	0	0%	2,307	0%	1,725	2,420	140%	4,081	59%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	068	REMUNERATI	3,500	2,500	71%	6,563	38%	39,500	43,600	110%	74,063	59%	75,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	070	IN STATE TRA	0	-80	0%	0	0%	0	-80	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	080	OUT OF STAT	3,097	984	32%	3,890	25%	14,330	7,542	53%	18,000	42%	18,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	102	CONTRACTS	45,980	23,929	52%	96,207	25%	190,333	193,447	102%	398,249	49%	445,323
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	030	EQUIPMENT N	0	0	0%	0	0%	18,141	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	070	IN STATE TRA	0	168	0%	417	40%	0	2,143	0%	4,583	47%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	072	GRANTS FEDE	0	0	0%	0	0%	1,163,525	1,209,600	104%	1,209,600	100%	1,209,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	080	OUT OF STAT	0	750	0%	0	0%	1,912	2,447	128%	5,000	49%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	233	LITIGATION E	0	0	0%	12,500	0%	0	0	0%	137,500	0%	150,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	3310	MORTGAGE SETTLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	8681	DOS-HOMELAND SEC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	8681	DOS-HOMELAND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	8908	2014 DOMESTIC VIOL	067	TRAINING OF	0	0	0%	2,500	0%	0	23,400	0%	27,500	85%	30,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PUBLIC PR	8908	2014 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	0861	2015 DOMESTIC VIOL	067	TRAINING OF	0	0	0%	3,021	0%	0	0	0%	33,229	0%	36,250
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	0861	2015 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	022	RENTS-LEASE	289	422	146%	418	101%	1,511	1,911	126%	2,184	88%	2,985
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	027	TRANSFERS T	0	4,406	0%	0	0%	52,164	72,587	139%	56,036	130%	99,988
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	039	TELECOMMUN	812	1,086	134%	945	115%	9,664	11,790	122%	11,246	105%	15,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	066	EMPLOYEE TR	0	0	0%	83	0%	0	290	0%	917	32%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	070	IN STATE TRA	130	70	54%	118	59%	4,276	1,760	41%	3,898	45%	4,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	022	RENTS-LEASE	159	166	104%	326	51%	977	566	58%	2,000	28%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	027	TRANSFERS T	0	1,868	0%	0	0%	21,819	27,422	126%	25,598	107%	35,689
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	028	TRANSFERS T	532	885	167%	625	142%	7,835	7,785	99%	9,214	84%	10,895
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	030	EQUIPMENT N	0	0	0%	0	0%	103	0	0%	239	0%	239
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	039	TELECOMMUN	145	113	78%	170	67%	2,570	3,111	121%	3,015	103%	3,400
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	057	BOOKS PERIO	0	214	0%	0	0%	3,719	2,474	67%	4,000	62%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	066	EMPLOYEE TR	0	243	0%	0	0%	440	443	101%	1,000	44%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	10,374
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	070	IN STATE TRA	46	971	2,090%	113	862%	1,749	2,826	162%	4,239	67%	6,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	080	OUT OF STAT	0	0	0%	0	0%	1,827	3,202	175%	5,200	62%	5,200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	022	RENTS-LEASE	71	0	0%	224	0%	560	899	161%	1,764	51%	1,900
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	027	TRANSFERS T	0	2,146	0%	0	0%	24,829	31,505	127%	29,330	107%	41,003
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	030	EQUIPMENT N	0	0	0%	0	0%	847	0	0%	578	0%	578
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	039	TELECOMMUN	260	317	122%	287	110%	3,379	3,762	111%	3,730	101%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	057	BOOKS PERIO	0	214	0%	0	0%	2,017	1,115	55%	3,500	32%	3,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	066	EMPLOYEE TR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	070	IN STATE TRA	30	294	976%	76	388%	1,795	1,501	84%	4,515	33%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	080	OUT OF STAT	0	0	0%	0	0%	25	854	3,474%	67	1,273%	3,250
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1137	FY 11 SAVIN GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1137	FY 11 SAVIN GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1137	FY 11 SAVIN GRANT	072	GRANTS FEDE	94	0	0%	121,323	0%	743	165,295	22,261%	962,675	17%	962,675
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1848	FY11 BVP	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	022	RENTS-LEASE	33	40	121%	40	101%	408	391	96%	492	80%	531
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	026	ORGANIZATIO	0	0	0%	0	0%	4,402	4,475	102%	4,600	97%	4,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	027	TRANSFERS T	0	1,341	0%	0	0%	14,473	19,691	136%	19,742	100%	25,627
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	028	TRANSFERS T	135	224	167%	158	142%	1,983	1,962	99%	2,333	84%	2,759
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	039	TELECOMMUN	85	167	196%	112	148%	1,337	1,826	137%	1,772	103%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	040	INDIRECT COS	0	0	0%	0	0%	0	11,202	0%	0	0%	51,652
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	041	AUDIT FUND S	0	0	0%	0	0%	0	324	0%	0	0%	633
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	042	ADDITIONAL F	0	0	0%	0	0%	0	18,518	0%	0	0%	35,571
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	022	RENTS-LEASE	0	0	0%	0	0%	66	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2617	VICTIM SERVICES	022	RENTS-LEASE	0	0	0%	0	0%	791	748	95%	1,000	75%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2617	VICTIM SERVICES	026	ORGANIZATIO	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2617	VICTIM SERVICES	027	TRANSFERS T	0	537	0%	0	0%	5,805	7,876	136%	7,190	110%	10,251
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2617	VICTIM SERVICES	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2617	VICTIM SERVICES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTH

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2909	NCHIP	041	AUDIT FUND S	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2909	NCHIP	072	GRANTS FEDI	0	0	0%	0	0%	129,450	0	0%	149,850	0%	149,850
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2911	CO OCCURING COUR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2911	CO OCCURING COUR	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	2911	CO OCCURING COUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3381	NATL CRIMINAL HIST	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3381	NATL CRIMINAL HIST	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	070	IN STATE TRA	0	32	0%	0	0%	936	2,383	255%	4,681	51%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3398	EDWARD BYRNE JUS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3398	EDWARD BYRNE JUS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3398	EDWARD BYRNE JUS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3398	EDWARD BYRNE JUS	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3410	VOCA 2006	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3410	VOCA 2006	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3410	VOCA 2006	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3411	RESIDENTIAL SUB AB	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3411	RESIDENTIAL SUB AB	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3411	RESIDENTIAL SUB AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3418	VAWA 2006	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3418	VAWA 2006	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3418	VAWA 2006	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3418	VAWA 2006	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3418	VAWA 2006	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3421	FY 2006 FORENSIC S	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3421	FY 2006 FORENSIC S	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3423	FFY 2006 PSN PROGR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3423	FFY 2006 PSN PROGR	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3423	FFY 2006 PSN PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3424	FY06 ED BYRNE JUST	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3424	FY06 ED BYRNE JUST	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3424	FY06 ED BYRNE JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3426	FFY 06 NCHIP GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3426	FFY 06 NCHIP GRANT	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3429	GOING HOME REENT	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3450	VOCA 2007	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3450	VOCA 2007	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3450	VOCA 2007	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3450	VOCA 2007	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3453	2007 VIOLENCE AGAI	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3453	2007 VIOLENCE AGAI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3453	2007 VIOLENCE AGAI	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3453	2007 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3454	ENFORCING UNDERA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3454	ENFORCING UNDERA	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3455	RESIDENT SUBSTAN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3455	RESIDENT SUBSTAN	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3455	RESIDENT SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3465	CHILDREN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3465	CHILDREN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3465	CHILDREN	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3468	FY 2007 FORENSIC S	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3468	FY 2007 FORENSIC S	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	041	AUDIT FUND S	0	0	0%	0	0%	0	34	0%	0	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	072	GRANTS FEDI	12,616	573	5%	162,857	0%	159,565	65,643	41%	2,059,856	3%	2,070,209
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4459	BYRNE JAG FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4460	CHILDRENS JUSTICE	067	TRAINING OF	0	0	0%	0	0%	-765	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4460	CHILDRENS JUSTICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4460	CHILDRENS JUSTICE	072	GRANTS FEDE	1,616	7,030	435%	14,394	49%	21,711	32,997	152%	193,407	17%	228,881
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4460	CHILDRENS JUSTICE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4462	COPS METH DTF FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	041	AUDIT FUND S	0	0	0%	31	0%	0	12	0%	344	4%	375
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	072	GRANTS FEDE	14,448	19,997	138%	53,604	37%	100,975	38,740	38%	374,625	10%	374,625
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4463	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	13,622	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	041	AUDIT FUND S	0	0	0%	21	0%	0	1	0%	229	0%	250
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	072	GRANTS FEDE	107	6,687	6,241%	777	860%	40,151	27,685	69%	291,258	10%	290,658
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4467	FORENSIC SCIENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4469	PROJECT SAFE NEIG	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4469	PROJECT SAFE NEIG	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4469	PROJECT SAFE NEIG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4469	PROJECT SAFE NEIG	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4469	PROJECT SAFE NEIG	041	AUDIT FUND S	0	0	0%	8	0%	0	1	0%	92	1%	100
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4469	PROJECT SAFE NEIG	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4470	PSN FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4470	PSN FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4470	PSN FFY 11	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4470	PSN FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4470	PSN FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4470	PSN FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	041	AUDIT FUND S	0	0	0%	0	0%	0	2	0%	0	0%	150
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	072	GRANTS FEDE	0	4,978	0%	0	0%	74,894	58,274	78%	238,590	24%	238,590
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4475	RESIDENTL SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	26,574	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4951	FFY 2007 PSN ANTI-G	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4951	FFY 2007 PSN ANTI-G	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4951	FFY 2007 PSN ANTI-G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4952	2007 PSN GUN CRIME	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4952	2007 PSN GUN CRIME	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5014	SAC FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5014	SAC FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5014	SAC FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5014	SAC FFY 11	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5014	SAC FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5014	SAC FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5014	SAC FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5014	SAC FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5014	SAC FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	072	GRANTS FEDE	5,853	0	0%	799	0%	194,306	26,297	14%	26,513	99%	27,658	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	041	AUDIT FUND S	0	0	0%	0	0%	138	0%		0	0%	1,500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	072	GRANTS FEDE	7,933	24,477	309%	18,978	129%	922,243	786,028	85%	2,206,387	36%	2,210,869	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5017	VIOLENCE AGAINST \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	041	AUDIT FUND S	0	0	0%	0	0%	0	1,119	0%	0	0%	2,500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	072	GRANTS FEDE	53,088	30,645	58%	81,831	37%	1,900,456	1,979,961	104%	2,929,397	68%	3,001,380	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5059	VAWA FFY 08	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5059	VAWA FFY 08	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5059	VAWA FFY 08	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5059	VAWA FFY 08	030	EQUIPMENT N	0	0	0%	0	0%

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5061	VOCA - FFY 08	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5061	VOCA - FFY 08	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5061	VOCA - FFY 08	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5061	VOCA - FFY 08	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5061	VOCA - FFY 08	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5062	RSAT FFY 08	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5062	RSAT FFY 08	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5062	RSAT FFY 08	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5062	RSAT FFY 08	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5062	RSAT FFY 08	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5062	RSAT FFY 08	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5062	RSAT FFY 08	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5062	RSAT FFY 08	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5062	RSAT FFY 08	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5063	EUDL 08	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5063	EUDL 08	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5063	EUDL 08	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5063	EUDL 08	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5063	EUDL 08	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5063	EUDL 08	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5063	EUDL 08	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5063	EUDL 08	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5063	EUDL 08	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5064	SDURIP	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5064	SDURIP	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5064	SDURIP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5064	SDURIP	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5064	SDURIP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5064	SDURIP	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5064	SDURIP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5064	SDURIP	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5064	SDURIP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	027	TRANSFERS T	0	268	0%	0	0%	2,890	3,938	136%	3,590	110%	5,125
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	039	TELECOMMUN	107	91	85%	113	80%	1,039	986	95%	1,104	89%	1,200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	040	INDIRECT COS	0	0	0%	0	0%	7,969	7,379	93%	8,260	89%	11,050
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	042	ADDITIONAL F	0	0	0%	0	0%	3,454	4,342	126%	4,817	90%	6,656
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	070	IN STATE TRA	318	206	65%	547	38%	2,095	3,151	150%	3,599	88%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	080	OUT OF STAT	0	0	0%	0	0%	1,041	845	81%	2,350	36%	2,350
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5065	TRAFFIC SAFETY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	041	AUDIT FUND S	0	0	0%	0	0%	0	111	0%	0	0%	325
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	072	GRANTS FEDE	0	0	0%	0	0%	181,023	244,500	135%	618,775	40%	618,775
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5302	08 SAFE HAVENS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5304	08 SAC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5304	08 SAC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5304	08 SAC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5304	08 SAC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5304	08 SAC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5304	08 SAC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5304	08 SAC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5304	08 SAC	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5304	08 SAC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5305	08 PSN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5305	08 PSN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5305	08 PSN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5305	08 PSN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5305	08 PSN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5305	08 PSN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5305	08 PSN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5305	08 PSN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5305	08 PSN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5333	NH ELDER ABUSE INV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5334	NH DOJ PROLAW UP	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5334	NH DOJ PROLAW UP	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5334	NH DOJ PROLAW UP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5349	SECOND CHANCE AC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5349	SECOND CHANCE AC	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5349	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5890	OVC VISION 21 GRAN	038	TECHNOLOGY	0	0	0%	363	0%	0	0	0%	3,988	0%	4,350
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5890	OVC VISION 21 GRAN	040	INDIRECT COS	0	0	0%	16	0%	0	0	0%	176	0%	192
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5890	OVC VISION 21 GRAN	041	AUDIT FUND S	0	0	0%	9	0%	0	0	0%	98	0%	107
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5890	OVC VISION 21 GRAN	072	GRANTS FEDE	0	0	0%	152	0%	0	0	0%	1,676	0%	1,828
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5897	SWIFT SANCTIONS G	041	AUDIT FUND S	0	0	0%	31	0%	0	10	0%	339	3%	370
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5897	SWIFT SANCTIONS G	072	GRANTS FEDE	0	0	0%	30,803	0%	0	10,411	0%	338,828	3%	369,630
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5897	SWIFT SANCTIONS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5907	OVW ARREST GRANT	040	INDIRECT COS	0	0	0%	1,237	0%	0	0	0%	13,606	0%	14,843
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5907	OVW ARREST GRANT	041	AUDIT FUND S	0	0	0%	70	0%	0	14	0%	765	2%	834
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5907	OVW ARREST GRANT	072	GRANTS FEDE	0	995	0%	70,930	1%	0	62,573	0%	780,226	8%	851,156
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS M

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5916	DRUG TASK FORCE (	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5916	DRUG TASK FORCE (	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5916	DRUG TASK FORCE (	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5916	DRUG TASK FORCE (	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5916	DRUG TASK FORCE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5918	FY11 TSRP MCDUFFE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5918	FY11 TSRP MCDUFFE	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5918	FY11 TSRP MCDUFFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	022	RENTS-LEASE	0	0	0%	553	0%	0	0	0%	6,080	0%	6,633
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	030	EQUIPMENT N	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	039	TELECOMMUN	0	0	0%	91	0%	0	0	0%	1,001	0%	1,092
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	042	ADDITIONAL F	0	0	0%	281	0%	0	0	0%	3,086	0%	3,366
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	070	IN STATE TRA	0	0	0%	93	0%	0	0	0%	1,027	0%	1,120
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	080	OUT OF STAT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5939	NATIONAL VIOLENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5940	SUDDEN DEATH IN T	030	EQUIPMENT N	0	0	0%	158	0%	0	786	0%	1,742	45%	1,900
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5940	SUDDEN DEATH IN T	039	TELECOMMUN	0	0	0%	35	0%	0	0	0%	390	0%	425
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5940	SUDDEN DEATH IN T	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5940	SUDDEN DEATH IN T	070	IN STATE TRA	0	0	0%	3	0%	0	0	0%	33	0%	36
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5940	SUDDEN DEATH IN T	080	OUT OF STAT	0	0	0%	391	0%	0	351	0%	4,301	8%	4,692
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5940	SUDDEN DEATH IN T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5990	FY 11 ADULT DRUG C	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5990	FY 11 ADULT DRUG C	072	GRANTS FEDI	8,453	0	0%	0	0%	96,247	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5990	FY 11 ADULT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5991	FY 11 FAMILY BASED	041	AUDIT FUND S	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5991	FY 11 FAMILY BASED	072	GRANTS FEDI	0	0	0%	0	0%	33,468	0	0%	299,700	0%	299,700
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5996	FY11 SEXUAL ASSAU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5996	FY11 SEXUAL ASSAU	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5996	FY11 SEXUAL ASSAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5998	FFY10 JRJ	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	110
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5998	FFY10 JRJ	072	GRANTS FEDI	0	0	0%	0	0%	31,271	75,609	242%	113,906	66%	113,906
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	063	OTHER PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	072	GRANTS FEDI	0	0	0%	0	0%	32,670	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	6046	OVW ELDER ABUSE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	8895	MCDUFFEE SEMINAR	040	INDIRECT CO	0	0	0%	0	0%	601	540	90%	744	73%	744
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	8895	MCDUFFEE SEMINAR	067	TRAINING OF	0	0	0%	0	0%	6,677	6,001	90%	8,270	73%	8,270
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	9083	FY09 DTF EARMARK	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	9083	FY09 DTF EARMARK	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS MANAGE	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0863	ARRA - VIOLENCE AG	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0863	ARRA - VIOLENCE AG	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0863	ARRA - VIOLENCE AG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	072	GRANTS FEDI	0	0	0%	0	0%	279,157	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0866	ARRA - GRANTS TO I	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0866	ARRA - GRANTS TO I	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0866	ARRA - GRANTS TO I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0867	ARRA - VICTIMS OF C	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0867	ARRA - VICTIMS OF C	252	VICTIM SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2099	ARRA STIMULUS	0867	ARRA - VICTIMS OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	JUSTICE DEPART	9087	WITNESS FEES HIGH	027	TRANSFERS T	0	268	0%	0	0%	2,915	3,938	135%	3,599	109%	5,125
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	JUSTICE DEPART	9087	WITNESS FEES HIGH	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	JUSTICE DEPART	9087	WITNESS FEES HIGH	232	WITNESS FEE	0	0	0%	0	0%	75,796	124,245	164%	123,818	100%	300,000
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	JUSTICE DEPART	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER				CATEGORY TOTALS			420,596	2,351,316	559%	2,963,986	79%	10,273,468	12,550,598	122%	40,562,930	31%	44,169,966
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	AGENCY TOTALS							1,781,664	3,758,060	211%	4,521,628	83%	21,258,865	23,889,049	112%	52,978,083	45%	57,957,778
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	010	PERSONAL SE	0	0	0%	0	0%	0	363	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	010	PERSONAL SE	11,876	12,470	105%	12,677	98%	91,854	98,207	107%	98,055	100%	106,450
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	1234	OFFICE OF POLICY -	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	010	PERSONAL SE	0	0	0%	9,368	0%	0	102	0%	103,052	0%	112,420
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	4236	NH DOS PROSECUTI	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	010	PERSONAL SE	13,798	14,683	106%	14,156	104%	108,619	115,007	106%	111,441	103%	120,878
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	019	HOLIDAY PAY	0	0	0%	117	0%	0	334	0%	1,283	26%	1,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	010	PERSONAL SE	16,410	11,266	69%	17,576	64%	129,893	120,859	93%	139,119	87%	150,977
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2319	COPY CENTER	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2319	COPY CENTER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2311	DRIVER LICENSING	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2311	DRIVER LICENSING	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2312	MOTOR VEHICLE RE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2312	MOTOR VEHICLE RE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2338	MCSAP 08	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	010	PERSONAL SE	4,084	4,271	105%	4,295	99%	31,939	33,631	105%	33,592	100%	36,455
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3980	BORDER ENFORCEM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	4015	ON BOARD DIAGNOS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	4015	ON BOARD DIAGNOS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	010	PERSONAL SE	14,138	15,142	107%	18,106	84%	94,883	110,326	116%	121,514	91%	133,688
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	0835	MCSAP GRANT-SOFT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	1122	MCSAP FFY 08	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	1876	COLD CASE UNIT GF	010	PERSONAL SE	20,490	7,690	38%	17,801	43%	71,580	60,816	85%	62,186	98%	66,204
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	1876	COLD CASE UNIT GF	019	HOLIDAY PAY	400	384	96%	575	67%	1,533	1,166	76%	2,200	53%	2,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	1876	COLD CASE UNIT GF	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2339	MCSAP 09	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2913	PERMITS AND LICENS	010	PERSONAL SE	14,632	18,064	123%	15,354	118%	138,173	142,085	103%	144,997	98%	155,233
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2913	PERMITS AND LICENS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	010	PERSONAL SE	22,426	0	0%	63,654	0%	66,422	55,776	84%	188,531	30%	208,378
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3106	MCSAP GRANT	010	PERSONAL SE	-186	0	0%	0	0%	-186	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3106	MCSAP GRANT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3106	MCSAP GRANT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3979	2007 MCSAP GRANT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3981	BORDER ENFORCEM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	010	PERSONAL SE	0	7,898	0%	0	0%	0	13,431	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	010	PERSONAL SE	3,731	9,475	254%	5,075	187%	47,750	45,820	96%	64,954	71%	68,082
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	017	FT EMPLOYEE	237,932	268,995	113%	269,502	100%	1,923,602	1,925,903	100%	2,178,837	88%	2,402,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4010	ENFORCEMENT	010	PERSONAL SE	0	9,031	0%	0	0%	0	9,218	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4010	ENFORCEMENT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4010	ENFORCEMENT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4011	HAMPTON BEACH DE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	010	PERSONAL SE	115,034	129,082	112%	131,089	98%	944,338	1,011,153	107%	1,076,143	94%	1,163,424
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4022	STATE POLICE FORE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4022	STATE POLICE FORE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4176	SEACOAST SECURIT	010	PERSONAL SE	13,915	15,293	110%	14,773	104%	111,696	118,249	106%	118,578	100%	128,426
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4176	SEACOAST SECURIT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4176	SEACOAST SECURIT	019	HOLIDAY PAY	350	0	0%	842	0%	2,622	1,057	40%	6,315	17%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4215	NHH SECURITY	010	PERSONAL SE	50,245	48,817	97%	70,474	69%	327,839	400,514	122%	459,826	87%	510,804
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4215	NHH SECURITY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4215	NHH SECURITY	019	HOLIDAY PAY	0	0	0%	0	0%	12,494	15,111	121%	17,638	86%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4565	J-ONE EARMARK	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4565	J-ONE EARMARK	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4575	REAP 2008	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4576	REAP 2009	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5001	WATERCRAFT SAFET	010	PERSONAL SE	81,533	87,051	107%	85,517	102%	647,556	683,907	106%	679,192	101%	736,619
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5001	WATERCRAFT SAFET	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5001	WATERCRAFT SAFET	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5001	WATERCRAFT SAFET	019	HOLIDAY PAY	2,201	1,321	60%	3,125	42%	10,373	8,379	81%	14,733	57%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	010	PERSONAL SE	12,445	13,790	111%	20,777	66%	132,947	108,051	81%	221,947	49%	235,440
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	010	PERSONAL SE	452,434	572,727	127%	478,353	120%	3,635,231	3,792,674	104%	3,843,484	99%	4,165,518
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	019	HOLIDAY PAY	19,385	15,814	82%	16,788	94%	77,800	49,481	64%	67,377	73%	70,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	7473	REAP FFY 2010	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	7474	REAP FFY 2011	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	7482	DWI PATROLS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL (	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL (	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	010	PERSONAL SE	19,140	19,234	100%	20,519	94%	150,363	143,303	95%	161,196	89%	174,820
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERS

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2360	HOMELND SEC - B	8240	BIOTERRORISM GRA	010	PERSONAL SE	8,534	5,481	64%	8,841	62%	69,128	45,484	66%	71,609	64%	77,503
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2360	HOMELND SEC - B	8240	BIOTERRORISM GRA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2360	HOMELND SEC - B	8240	BIOTERRORISM GRA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	010	PERSONAL SE	548,880	575,390	105%	604,035	95%	4,235,426	4,517,154	107%	4,661,025	97%	5,060,550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	011	PERSONAL SE	12,223	12,779	105%	12,623	101%	98,561	101,541	103%	101,792	100%	110,208
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	019	HOLIDAY PAY	0	0	0%	0	0%	79,072	77,059	97%	104,471	74%	115,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2365	EMERGENCY CON	1870	STATEWIDE TELECO	010	PERSONAL SE	51,365	57,697	112%	55,359	104%	396,340	445,102	112%	427,153	104%	464,128
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2365	EMERGENCY CON	1870	STATEWIDE TELECO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2365	EMERGENCY CON	4001	COMMUNICATIONS S	010	PERSONAL SE	57,186	61,208	107%	75,394	81%	588,442	542,297	92%	775,802	70%	837,734
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2365	EMERGENCY CON	4001	COMMUNICATIONS S	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2365	EMERGENCY CON	4001	COMMUNICATIONS S	019	HOLIDAY PAY	-1,143	0	0%	-32,634	0%	1,932	686	36%	55,150	1%	55,150
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	010	PERSONAL SE	205,170	226,890	111%	239,438	95%	1,551,799	1,721,478	111%	1,810,987	95%	1,972,158
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	011	PERSONAL SE	10,611	11,094	105%	13,707	81%	66,393	87,374	132%	85,761	102%	94,899
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2370	FIRE STANDARDS	5480	EMERGENCY MEDICA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	4189	HAZARDOUS MATER	010	PERSONAL SE	6,638	6,941	105%	6,860	101%	53,314	54,970	103%	55,092	100%	59,665
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	4189	HAZARDOUS MATER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	4189	HAZARDOUS MATER	019	HOLIDAY PAY	0	0	0%	208	0%	0	341	0%	2,292	15%	2,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	010	PERSONAL SE	93,358	91,049	98%	108,230	84%	776,600	798,347	103%	900,311	89%	1,016,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	011	PERSONAL SE	11,558	12,084	105%	11,936	101%	93,552	96,370	103%	96,610	100%	104,567
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	019	HOLIDAY PAY	0	0	0%	0	0%	8,503	10,023	118%	10,799	93%	11,823
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5006	MECHANICAL SAFET	010	PERSONAL SE	44,251	46,142	104%	47,261	98%	350,648	370,142	106%	374,506	99%	406,101
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5006	MECHANICAL SAFET	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5007	MODULAR BUILDING	010	PERSONAL SE	6,776	7,398	109%	6,952	106%	53,151	57,243	108%	54,531	105%	59,273
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5007	MODULAR BUILDING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5007	MODULAR BUILDING	019	HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SAFETY	5895	PLUMBERS BOARD	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA STIMULUS	0894	CRIME LAB ARRA AW	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA STIMULUS	0896	NIU PHARMACIST AR	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA STIMULUS	0896	NIU PHARMACIST AR	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA STIMULUS	0897	COLD CASE UNIT AR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA STIMULUS	0897	COLD CASE UNIT AR	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA STIMULUS	0929	BROADBAND COMMU	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	1234	OFFICE OF POLICY -	011	PERSONAL SE	10,611	12,065	114%	10,957	110%	86,286	89,844	104%	89,095	101%	96,399
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	010	PERSONAL SE	18,817	20,066	107%	20,458	98%	149,468	157,499	105%	162,510	97%	176,149
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	011	PERSONAL SE	13,605	14,224	105%	14,085	101%	109,908	113,526	103%	113,785	100%	123,175
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	013	PERSONAL SE	12,887	0	0%	13,306	0%	104,769	101,743	97%	108,178	94%	117,049
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2304	BUREAU OF HEARIN	010	PERSONAL SE	166,434	169,131	102%	171,287	99%	1,298,595	1,332,937	103%	1,336,461	100%	1,445,803
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	010	PERSONAL SE	15,309	16,004	105%	15,965	100%	121,237	126,238	104%	126,435	100%	137,079
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	010	PERSONAL SE	127,952	142,605	111%	143,176	100%	1,050,315	1,171,386	112%	1,175,281	100%	1,278,136
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	012	PERSONAL SE	10,611	12,084	114%	12,635	96%	69,274	94,226	136%	82,483	114%	90,906
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	010	PERSONAL SE	12,067	17,715	147%	12,506	142%	135,649	138,726	102%	140,579	99%	151,915
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2319	COPY CENTER	010	PERSONAL SE	10,472	11,203	107%	11,472	98%	84,021	87,677	104%	92,048	95%	99,696
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	010	PERSONAL SE	82,444	86,722	105%	86,854	100%	649,158	681,329	105%	683,880	100%	741,599
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	010	PERSONAL SE	43,377	47,095	109%	45,338	104%	358,137	369,808	103%	374,323	99%	402,068
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	010	PERSONAL SE	53,280	64,044	120%	56,720	113%	483,471	501,628	104%	514,686	97%	555,330
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2302	ENHANCED EMISSIO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2311	DRIVER LICENSING	010	PERSONAL SE	141,969	139,593	98%	163,308	85%	980,896	1,127,092	115%	1,128,332	100%	1,234,880
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2312	MOTOR VEHICLE RE	010	PERSONAL SE	81,855	75,974	93%	81,877	93%	626,500	600,096	96%	626,667	96%	681,012
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	010	PERSONAL SE	81,292	80,858	99%	85,014	95%	695,909	706,226	101%	727,773	97%	786,011
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	010	PERSONAL SE	97,142	95,667	98%	99,541	96%	747,248	758,906	102%	765,700	99%	831,536
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2926	OPERATIONS	010	PERSONAL SE	255,326	297,273	116%	285,880	104%	2,103,646	2,359,010	112%	2,355,379	100%	2,551,767
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	2926	OPERATIONS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	010	PERSONAL SE	78,593	85,409	109%	83,531	102%	625,613	659,906	105%	664,917	99%	720,374
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	011	PERSONAL SE	12,223	12,779	105%	12,625	101%	98,261	101,241	103%	101,492	100%	109,908
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	012	PERSONAL SE	8,373	9,261	111%	9,137	101%	65,482	71,588	109%	71,459	100%	77,550
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	010	PERSONAL SE	5,026	2,650	53%	4,887	54%	56,134	57,179	102%	54,591	105%	61,908
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	019	HOLIDAY PAY	377	0	0%	2,438	0%	731	658	90%	4,725	14%	4,725
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	010	PERSONAL SE	12,249	13,920	114%	12,927	108%	97,798	108,121	111%	103,216	105%	111,899
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	010	PERSONAL SE	17,580	18,526	105%	21,341	87%	145,599	150,716	104%	176,750	85%	190,977
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	010	PERSONAL SE	325,750	421,754	129%	363,058	116%	2,453,101	2,729,375	111%	2,734,051	100%	2,960,624
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	019	HOLIDAY PAY	11,492	9,426	82%	13,493	70%	36,770	36,081	98%	43,171	84%	50,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2927	STATE POLICE COMM	010	PERSONAL SE	52,575	53,152	101%	58,755	90%	305,073	352,609	116%	340,931	103%	369,291
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2927	STATE POLICE COMM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	2927	STATE POLICE COMM	019	HOLIDAY PAY	1,143	0	0%	1,469	0%	10,525	12,535	119%	13,523	93%	14,850
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	3106	MCSAP GRANT	010	PERSONAL SE	46,546	54,138	116%	57,434	94%	339,358	412,114	121%	418,737	98%	452,787
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	010	PERSONAL SE	1,493,626	1,696,194	114%	1,632,958	104%	11,708,843	12,705,655	109%	12,801,095	99%	13,899,555
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	011	PERSONAL SE	12,223	12,779	105%	12,622	101%	98,861	101,841	103%	102,093	100%	110,508
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	019	HOLIDAY PAY	54,437	44,777	82%	57,934	77%	546,590	548,212	100%	581,699	94%	641,600
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4010	ENFORCEMENT	010	PERSONAL SE	319,349	373,978	117%	349,619	107%	2,580,190	2,841,067	110%	2,824,753	101%	3,078,671
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4010	ENFORCEMENT	019	HOLIDAY PAY	12,090	10,589	88%	14,218	74%	108,757	111,940	103%	127,896	88%	138,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	4022	STATE POLICE FORE	010	PERSONAL SE	226,193	239,544	106%	236,609	101%	1,778,267	1,882,345	106%	1,860,152	101%	2,015,420
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	010	PERSONAL SE	68,160	83,411	122%	75,134	111%	526,718	601,603	114%	580,610	104%	631,664
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	059	TEMP FULL TI	6,786	7,418	109%	7,284	102%	54,183	58,024	107%	58,161	100%	63,017
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			6,395,611	7,081,288	111%	7,094,551	100%	50,250,954	53,945,798	107%	55,868,728	97%	60,732,476
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	1118	HOMELAND STATE A	050	PERSONAL SE	0	0	0%	3,000	0%	0	2,591	0%	33,000	8%	36,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	2304	BUREAU OF HEARIN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE	050	PERSONAL SE	50	150	300%	1,178	13%	1,100	150	14%	25,921	1%	25,921
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	3082	BUREAU OF HEARIN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	050	PERSONAL SE	3,440	3,815	111%	4,442	86%	29,453	29,910	102%	38,035	79%	41,217
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	050	PERSONAL SE	186	344	185%	1,638	21%	5,499	3,083	56%	48,523	6%	49,752
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	050	PERSONAL SE	0	0	0%	156	0%	0	82	0%	1,711	5%	1,866
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	5409	HLS TRAINING GRAN	050	PERSONAL SE	0	0	0%	0	0%	27,992	66,454	237%	101,474	65%	311,261
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	5410	HLS EQUIPMENT GRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2310	OFFICE OF COMM	8896	BROADBAND GRANT	050	PERSONAL SE	0	0	0%	20,642	0%	0	0	0%	227,057	0%	247,698
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2320	DIVISION OF ADM	2319	COPY CENTER	050	PERSONAL SE

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7461	FFY 2010 BJA AWARD	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7462	DMV TECHNOLOGY G	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7467	DMV CRASH DATA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	050	PERSONAL SE	27,189	34,234	126%	40,519	84%	164,809	185,142	112%	245,608	75%	306,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	1122	MCSAP FFY 08	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	1223	SEX OFFENDER SUP	050	PERSONAL SE	1,782	980	55%	1,405	70%	16,257	12,529	77%	12,818	98%	13,372
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	050	PERSONAL SE	217	0	0%	475	0%	2,740	0	0%	6,000	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3106	MCSAP GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3107	FFY 09 BORDER ENF	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3108	FFY 2010 BORDER EN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3114	FFY 09 HIGH PRIORIT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3117	SEX OFFENDER REG	050	PERSONAL SE	2,181	1,164	53%	3,699	31%	12,187	10,559	87%	20,671	51%	22,311
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3122	FFY 09 CONVICTED C	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3123	CONVICTED OFFEND	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3126	FFY 09 BACKLOG RE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	3975	SAFETY DATA IMPRO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4005	AUXILIARY POLICE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	050	PERSONAL SE	9,417	9,952	106%	10,921	91%	69,026	68,950	100%	80,054	86%	86,169
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4010	ENFORCEMENT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	050	PERSONAL SE	4,572	5,946	130%	10,876	55%	22,460	54,340	242%	53,427	102%	63,860
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4215	NHH SECURITY	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4343	DRUG ERADICATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	4567	2007 CONVICTED OF	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	050	PERSONAL SE	34,202	23,658	69%	42,613	56%	263,852	263,388	100%	328,732	80%	380,211
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	5046	RECREATIONAL BOA	050	PERSONAL SE	9,936	26,096	263%	71,818	36%	151,874	165,213	109%	1,097,763	15%	1,267,441
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	5076	DHHS LIVESCAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	050	PERSONAL SE	0	0	0%	50	0%	0	0	0%	550	0%	600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	7444	SADIP GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	7473	REAP FFY 2010	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	7474	REAP FFY 2011	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	7476	PRISM AIR CARD	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	7477	HIGHWAY SAFETY G	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	7478	ENFORCEMENT PAT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	7479	ENFORCEMENT PAT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	7482	DWI PATROLS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	7880	NEW ENTRANT CDL (	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	8239	URINE & CODIS TEST	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	2730	DIR OF HOMELND SE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	050	PERSONAL SE	7,717	24,609	319%	19,983	123%	47,794	120,753	253%	123,759	98%	139,418
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	2748	RIM - C	050	PERSONAL SE	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	2760	SEABROOK STATION	050	PERSONAL SE	3,635	0	0%	6,706	0%	14,745	6,773	46%	27,207	25%	31,217
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	2770	VERMONT YANKEE	050	PERSONAL SE	0	0	0%	0	0%	186	1,435	771%	25,000	6%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	050	PERSONAL SE	0	0	0%	2,000	0%	0	0	0%	22,000	0%	24,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	4381	FFY08 PDMC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	050	PERSONAL SE	0	0	0%	6,333	0%	0	0	0%	69,667	0%	76,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	4396	FFY2011 SEVERE RE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD (	050	PERSONAL SE	0	0	0%	0	0%	14,807	0	0%	25,246	0%	25,246
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	050	PERSONAL SE	0	0	0%	5,000	0%	0	0	0%	55,000	0%	60,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	050	PERSONAL SE	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	5992	FFY 2010 PDMC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	7017	FFY 2009 FLOOD MITI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	7484	INFORMATION ANAL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	7487	HMGP DR 1782 JULY	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	050	PERSONAL SE	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2360	HOMELND SEC - E	9084	MARCH 2010 FLOOD	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	050	PERSONAL SE	27,046	22,401	83%	31,339	71%	156,244	158,640	102%	181,045	88%	165,693
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2365	EMERGENCY CON	1870	STATEWIDE TELECO	050	PERSONAL SE	113	5,599	4,977%	296	1,890%	3,060	36,658	1,198%	8,060	45%	81,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2365	EMERGENCY CON	4001	COMMUNICATIONS S	050	PERSONAL SE	0	0	0%	612	0%	0	0	0%	6,727	0%	7,339
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	3791	CODES GRANT FY 03	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	050	PERSONAL SE	2,101	4,468	213%	2,110	212%	435,597	426,787	98%	437,310	98%	450,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	4242	2007 NFA GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	4455	NDA GRANT FFY 2008	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2009	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	050	PERSONAL SE	10,970	4,472	41%	12,966	34%	11,394	13,449	118%	13,468	100%	16,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	050	PERSONAL SE	152,163	95,818	63%	175,063	55%	600,003	394,427	66%	690,299	57%	746,722
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	5480	EMERGENCY MEDICA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	050	PERSONAL SE	22,369	29,982	134%	29,620	101%	177,242	229,865	130%	234,698	98%	254,314
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2380	FIRE SAFETY	5008	MANUFACTURED HO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	2311	DRIVER LICENSING	050	PERSONAL SE	1,531	2,498	163%	1,985	126%	16,116	23,327	145%	20,901	112%	25,543
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	2312	MOTOR VEHICLE RE	050	PERSONAL SE	8,227	7,641	93%	10,775	71%	28,667	52,553	183%	37,546	140%	55,100
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	050	PERSONAL SE	3,952	17,683	447%	4,547	389%	41,094	46,157	112%	47,284	98%	50,218
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	050	PERSONAL SE	3,295	6,594	200%	4,102	161%	21,054	32,831	156%	26,206	125%	32,445
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	2926	OPERATIONS	050	PERSONAL SE	31,572	20,148	64%	34,738	58%	260,600	275,995	106%	286,730	96%	290,479
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	050	PERSONAL SE	0	0	0%	0	0%	9,085	0	0%	18,000	0%	18,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STAT	2927	STATE POLICE COMM	050	PERSONAL SE	13,259	6,249	47%	17,211	36%	76,800	98,879	129%	99,695	99%	115,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STAT	3106	MCSAP GRANT	050	PERSONAL SE	0	2,511	0%	0	0%	10,000	28,921	289%	16,216	178%	30,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	050	PERSONAL SE	10,652	15,865	149%	10,967	145%	86,108	69,024	80%	88,656	78%	96,462
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STAT	4005	AUXILIARY POLICE	050	PERSONAL SE	9,592	6,047	63%	11,541	52%	83,281	70,063	84%	100,194	70%	106,502
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STAT	4022	STATE POLICE FORE	050	PERSONAL SE	11,170	9,369	84%	14,026	67%	82,340	83,868	102%	103,400	81%	112,671
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP F	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	050	PERSONAL SE	3,138	3,833	122%	5,676	68%	16,317	28,388	174%	29,516	96%	33,300
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			430,108	410,981	96%	650,366	63%	3,078,316	3,222,236	105%	5,358,628	60%	6,200,266
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	018	OVERTIME	0	0	0%	0	0%	5,363	13,880	259%	8,525	163%	13,881
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	1118	HOMELAND STATE A	018	OVERTIME	0	0	0%	0	0%	39,698	7,608	19%	6,868	111%	13,519
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	018	OVERTIME	0	55	0%	83	67%	0	55	0%	917	6%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE	018	OVERTIME	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,582	0%	4,999
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	018	OVERTIME	1,033	205	20%	4,524	5%	7,440	8,008	108%	32,592	25%	35,837
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	018	OVERTIME	1,646	1,541	94%	1,553	99%	9,829	8,279	84%	9,276	89%	9,276
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	5409	HLS TRAINING GRAN	018	OVERTIME	0	0	0%	411	0%	0	0	0%	4,521	0%	4,932
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	8896	BROADBAND GRANT	018	OVERTIME	159	51	32%	15,463	0%	301	290	96%	29,236	1%	32,664
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	018	OVERTIME	59	0	0%	198	0%	143	81	57%	480	17%	1,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	018	OVERTIME	0	0	0%	0	0%	1,559	0	0%	10,076	0%	10,076
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	018	OVERTIME	1,089	345	32%	1,258	27%	3,678	2,908	79%	4,250	68%	4,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2037	FFY 08 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2236	NEW ENTRANT CDL (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2302	ENHANCED EMISSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2311	DRIVER LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2312	MOTOR VEHICLE RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	018	OVERTIME	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	3980	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	3983	DMV CRASH DATA UI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	4015	ON BOARD DIAGNOS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	018	OVERTIME	0	0	0%	1,828	0%	0	21,933	0%	20,106	109%	21,934
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7467	DMV CRASH DATA	018	OVERTIME	3,379	1,921	57%	11,371	17%	10,733	6,715	63%	36,118	19%	42,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	018	OVERTIME	0	0	0%	500	0%	0	593	0%	5,500	11%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	018	OVERTIME	257	1,112	433%	320	348%	1,976	2,344	119%	2,461	95%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	0835	MCSAP GRANT-SOFT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	1122	MCSAP FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	1223	SEX OFFENDER SUP	018	OVERTIME	1,902	3,316	174%	2,363	140%	18,742	26,325	140%	23,280	113%	27,349
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	1237	BORDER ENFORCEM	018	OVERTIME	63	5,871	9,305%	421	1,396%	6,808	38,000	558%	45,390	84%	45,478
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	1876	COLD CASE UNIT GF	018	OVERTIME	141	288	204%	0	0%	707	817	116%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	2038	FFY 08 HIGH PRIORIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	2339	MCSAP 09	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	2368	NH STATE POLICE SC	018	OVERTIME	0	0	0%	0	0%	26,822	23,232	87%	55,094	42%	59,844
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	2369	NHSP JOIN THE NH C	018	OVERTIME	4,143	0	0%	4,521	0%	7,751	0	0%	8,457	0%	30,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	2913	PERMITS AND LICENS	018	OVERTIME	0	891	0%	0	0%	0	2,703	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	018	OVERTIME	289	30	10%	1,069	3%	5,246	5,045	96%	19,409	26%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3106	MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3114	FFY 09 HIGH PRIORIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3116	HIGH PRIORITY GRA	018	OVERTIME	382	631	165%	13,676	5%	864	5,103	591%	30,909	17%	40,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	018	OVERTIME	7,984	5,918	74%	24,970	24%	22,232	52,477	236%	69,531	75%	73,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3124	FFY 08 BACKLOG RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	018	OVERTIME	5,875	2,759	47%	12,253	23%	51,698	61,881	120%	107,830	57%	117,231
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3142	DWI PATROLS FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3143	ENFORCEMENT PATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3975	SAFETY DATA IMPRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3979	2007 MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3981	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3990	2007 HIGH PRIORITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	018	OVERTIME	1,542	2,963	192%	0	0%	2,264	3,895	172%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	018	OVERTIME	0	0	0%	0	0%	1,986	1,129	57%	1,804	63%	1,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4010	ENFORCEMENT	018	OVERTIME	0	274	0%	0	0%	0	-25	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4011	HAMPTON BEACH DE	018	OVERTIME	7,817	8,818	113%	0	0%	7,817	8,818	113%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4013	STATE POLICE FORF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4014	STATE POLICE WITN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	018	OVERTIME	3,960	4,716	119%	4,804	98%	33,387	35,680	107%	40,496	88%	45,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TO

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4553	2006 DNA BACKLOG F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4554	DWI PATOLS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4555	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4568	FY07 FORENSIC DNA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4569	STATE POLICE DWI F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4570	SP ENFORCEMENT P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4573	NHSP SOBRIETY CHE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4578	STATEWIDE DWI HUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4579	DRUG ERADICATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4690	DARE-DONATIONS	018	OVERTIME	0	0	0%	0	0%	2,467	3,836	155%	4,000	96%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	5001	WATERCRAFT SAFET	018	OVERTIME	1,539	1,992	129%	3,774	53%	19,535	26,333	135%	47,908	55%	60,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	018	OVERTIME	188	304	162%	1,314	23%	1,643	1,342	82%	11,462	12%	15,169
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	5073	NHSP DWI HUNTER F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	018	OVERTIME	18,042	29,914	166%	21,673	138%	254,981	292,646	115%	306,289	96%	335,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	6042	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	140,780	0	0%	3,316	0%	3,316
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	7444	SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	018	OVERTIME	4,270	4,604	108%	7,138	64%	50,649	49,858	98%	84,670	59%	93,781
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	018	OVERTIME	2,505	4,883	195%	4,369	112%	70,868	70,681	100%	123,587	57%	139,719
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	7481	DWI PATROLS FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	7482	DWI PATROLS	018	OVERTIME	8,721	17,025	195%	12,771	133%	113,804	118,250	104%	166,666	71%	183,777
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	018	OVERTIME	462	453	98%	484	93%	2,384	3,222	135%	2,500	129%	2,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	9069	NHSP STATEWIDE DI	018	OVERTIME	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	0813	DR 4026-TS IRENE (M	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	0841	DR 4049 OCTOBER 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	1232	DECLARED DISASTEI	018	OVERTIME	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	018	OVERTIME	19,578	14,345	73%	26,171	55%	135,808	133,310	98%	181,549	73%	195,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	2748	RIM - C	018	OVERTIME	1,210	0	0%	918	0%	2,901	1,808	62%	2,200	82%	2,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	2760	SEABROOK STATION	018	OVERTIME	5,415	872	16%	10,882	8%	13,475	13,715	102%	27,077	51%	31,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	2770	VERMONT YANKEE	018	OVERTIME	0	2,301	0%	0	0%	339	6,218	1,833%	25,000	25%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	2920	HAZARD MITIGATION	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	018	OVERTIME	0	0	0%	542	0%	0	0	0%	5,958	0%	6,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-PA	018	OVERTIME	0	0	0%	333	0%	0	81	0%	3,667	2%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	3342	HURRICANE SANDY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4226	PRE-DISASTER MITIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4241	HMGP DR-1643 MAY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4247	PDMC FY 2007	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	018	OVERTIME	-82	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	018	OVERTIME	123	0	0%	2,684	0%	303	190	63%	6,637	3%	9,056
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	018	OVERTIME	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4396	FFY2011 SEVERE REI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD (	018	OVERTIME	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	5079	CDC H1N1 INFLUENZ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	5346	ESAR GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	018	OVERTIME	0	0	0%	161	0%	0	0	0%	1,766	0%	1,927
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	018	OVERTIME	0	0	0%	157	0%	0	0	0%	1,732	0%	1,889
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	5992	FFY 2010 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	7017	FFY 2009 FLOOD MITI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	7484	INFORMATION ANAL	018	OVERTIME	189	0	0%	1,413	0%	2,005	197	10%	15,000	1%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	018	OVERTIME	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	7487	HMGP DR 1782 JULY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	018	OVERTIME	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	018	OVERTIME	0	0	0%	0	0%	992	485	49%	1,500	32%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC - E	9084	MARCH 2010 FLOODI	018	OVERTIME	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	018	OVERTIME	-34	2,523	0%	-35	0%	89,245	91,207	102%	91,143	100%	90,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2365	EMERGENCY CON	1870	STATEWIDE TELECO	018	OVERTIME	1,467	9,437	644%	9,385	101%	3,096	22,688	733%	19,812	115%	30,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2365	EMERGENCY CON	4001	COMMUNICATIONS S	018	OVERTIME	16,255	10,314	63%	25,686	40%	26,229	22,275	85%	41,449	54%	70,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	018	OVERTIME	273	1,310	480%	699	187%	1,672	6,591	394%	4,284	154%	20,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2370	FIRE STANDARDS	4689	NFA REVOLVING	018	OVERTIME	0	0	0%	0	0%	1,351	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2370	FIRE STANDARDS	5480	EMERGENCY MEDICA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAFETY	4189	HAZARDOUS MATER	018	OVERTIME	1,648	567	34%	1,662	34%	6,046	4,103	68%	6,099	67%	5,900
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	018	OVERTIME	5,002	15,994	320%	6,960	230%	74,474	86,664	116%	103,623	84%	126,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAFETY	5006	MECHANICAL SAFET	018	OVERTIME	379	2,247	592%	384	586%	4,934	4,630	94%	4,991	93%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAFETY	5007	MODULAR BUILDING	018	OVERTIME	0	306	0%	0	0%	69	367	530%	302	122%	1,688
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2399	ARRA STIMULUS E	0896	NIU PHARMACIST AR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2399	ARRA STIMULUS E	0897	COLD CASE UNIT ARI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	018	OVERTIME	2,133	118	6%	3,093	4%	9,838	16,445	167%	14,266	115%	16,900
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	018	OVERTIME	0	4,040	0%	0	0%	878	4,529	516%	1,403	323%	4,750
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	018	OVERTIME	340	0	0%	862	0%	582	654	112%	1,475	44%	2,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	018	OVERTIME	4,258	2,254	53%	5,351	42%	15,083	11,848	79%	18,954	63%	23,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	018	OVERTIME	0	0	0%	0	0%	5,973	4,395	74%	6,000	73%	6,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2319	COPY CENTER	018	OVERTIME	1,181	0	0%	1,305	0%	1,810	1,037	57%	2,000	52%	2,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	018	OVERTIME	758	846	112%	767	110%	7,208	7,063	98%	7,300	97%	7,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	018	OVERTIME	1,904	0	0%	3,183	0%	3,915	6,186	158%	6,546	94%	7,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	018	OVERTIME	703	741	105%	2,147	34%	818	1,866	228%	2,500	75%	2,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2302	ENHANCED EMISSIOI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2311	DRIVER LICENSING	018	OVERTIME	4,843	1,176	24%	2,238	53%	18,728	14,374	77%	8,655	166%	15,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	018	OVERTIME	3,846	6,026	157%	4,452	135%	37,983	40,748	107%	43,973	93%	44,665
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	018	OVERTIME	13,198	12,402	94%	15,323	81%	65,193	82,860	127%	75,690	109%	81,145
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	018	OVERTIME	9,460	13,844	146%	10,839	128%	86,531	99,141	115%	99,140	100%	110,250
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	2926	OPERATIONS	018	OVERTIME	12,720	14,607	115%	13,430	109%	122,353	122,314	100%	129,189	95%	135,566
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	018	OVERTIME	1,083	1,659	153%	1,463	113%	5,643	7,316	130%	7,626	96%	7,890
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	018	OVERTIME	848	364	43%	2,036	18%	2,904	6,616	228%	6,970	95%	7,875
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	018	OVERTIME	722	386	53%	828	47%	6,454	4,797	74%	7,397	65%	7,920
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	018	OVERTIME	2,321	1,315	57%	5,894	22%	9,426	13,056	139%	23,939	55%	25,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOI	018	OVERTIME	1,143	5,597	490%	1,164	481%	13,416	33,185	247%	13,663	243%	35,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	2927	STATE POLICE COMM	018	OVERTIME	3,664	770	21%	3,244	24%	29,124	18,041	62%	25,782	70%	27,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	3106	MCSAP GRANT	018	OVERTIME	4,358	3,616	83%	4,508	80%	73,823	48,457	66%	76,359	63%	80,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	018	OVERTIME	53,130	51,631	97%	58,648	88%	532,438	580,316	109%	587,732	99%	625,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4010	ENFORCEMENT	018	OVERTIME	6,698	11,162	167%	8,418	133%	104,985	122,242	116%	131,938	93%	142,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4011	HAMPTON BEACH DE	018	OVERTIME	0	0	0%	0	0%	84,880	71,528	84%	85,993	83%	115,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4014	STATE POLICE WITN	018	OVERTIME	25,700	21,464	84%	36,848	58%	185,043	172,147	93%	265,316	65%	275,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STAT	4022	STATE POLICE FORE	018	OVERTIME	458	7,519	1,643%	5,550	135%	4,672	45,590	976%	56,669	80%	57,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERT

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	060	BENEFITS	340	279	82%	383	73%	2,556	2,856	112%	2,877	99%	3,153
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	060	BENEFITS	0	0	0%	82	0%	0	0	0%	906	0%	989
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	060	BENEFITS	217	124	57%	6,956	2%	1,880	1,940	103%	60,338	3%	65,340
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4236	NH DOS PROSECUTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4238	NH BUFFER ZONE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4243	2007 IPP-BUFFER ZO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4245	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	060	BENEFITS	6,668	6,733	101%	8,154	83%	53,718	54,243	101%	65,689	83%	70,824
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	5409	HLS TRAINING GRAN	060	BENEFITS	0	0	0%	0	0%	2,141	5,084	237%	7,886	64%	24,189
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	5410	HLS EQUIPMENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	8896	BROADBAND GRANT	060	BENEFITS	31	32	101%	71,699	0%	59	78	132%	135,682	0%	151,551
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	060	BENEFITS	7,663	6,591	86%	9,025	73%	85,248	76,264	89%	100,397	76%	108,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2319	COPY CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2325	WAREHOUSE EXPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2328	POSTAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2330	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3096	SALES OF PUBLICAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3176	JOINT FED/ST MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	060	BENEFITS	0	0	0%	0	0%	418	0	0%	2,495	0%	2,495
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	8220	SSRS - COLLECTIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	8530	IFTA - OTHER STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	060	BENEFITS	5,114	4,112	80%	5,534	74%	51,189	49,454	97%	55,397	89%	60,944
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2037	FFY 08 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2236	NEW ENTRANT CDL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2302	ENHANCED EMISSION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2303	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2311	DRIVER LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2312	MOTOR VEHICLE RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2317	HIGHWAY ENFORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2338	MCSAP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2371	MRT PROG EQUIP &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	060	BENEFITS	15	15	100%	34	44%	187	31	16%	421	7%	421
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	060	BENEFITS	809	846	105%	894	95%	6,688	7,024	105%	7,386	95%	7,982
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3958	FY 2004 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3966	NORTHERN BORDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3974	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3976	TECHNOLOGY GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3977	DMV COMMERCIAL V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3978	DMV SCHOOL BUS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3980	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3982	MOTORCYCLE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3983	DMV CRASH DATA UP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	4015	ON BOARD DIAGNOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	4397	COMM VEHICLE INFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7414	DMV TECHNOLOGY L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	060	BENEFITS	0	0	0%	357	0%	0	4,278	0%	3,922	109%	4,279
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7447	FFY 09 MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7461	FFY 2010 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7462	DMV TECHNOLOGY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7467	DMV CRASH DATA	060	BENEFITS	656	1,203	183%	2,249	53%	2,083	2,966	142%	7,145	42%	8,308
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	060	BENEFITS	0	0	0%	99	0%	0	39	0%	1,088	4%	1,187
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	8140	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	8179	CREDIT MEMORANDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	060	BENEFITS	9,339	10,474	112%	13,160	80%	71,622	72,478	101%	100,925	72%	112,192
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	8225	PORT AUTHORITY CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	0835	MCSAP GRANT-SOFT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	1122	MCSAP FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	1223	SEX OFFENDER SUP	060	BENEFITS	710	720	101%	854	84%	4,977	5,776	116%	5,989	96%	8,184
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	1237	BORDER ENFORCEM	060	BENEFITS	1,988	88	4%	13,082	1%	3,125	5,901	189%	20,563	29%	12,008
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	1876	COLD CASE UNIT GF	060	BENEFITS	9,668	3,805	39%	8,974	42%	34,556	31,065	90%	32,076	97%	34,225
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	2038	FFY 08 HIGH PRIORIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	2039	GIFT FOR K-9 EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	2363	NH STATE POLICE LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	2368	NH STATE POLICE SC	060	BENEFITS	0	0	0%	0	0%	5,887	6,167	105%	12,265	50%	16,227
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	2369	NHSP JOIN THE NH C	060	BENEFITS	206	0	0%	226	0%	1,170	-15	-1%	1,284	-1%	8,055
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	2913	PERMITS AND LICENS	060	BENEFITS	7,101	7,987	112%	9,224	87%	82,913	68,953	83%	107,702	64%	113,166
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	060	BENEFITS	6,498	8	0%	25,888	0%	28,436	15,765	55%	113,294	14%	120,279
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3106	MCSAP GRANT	060	BENEFITS	-14	0	0%

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3142	DWI PATROLS FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3143	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3975	SAFETY DATA IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3979	2007 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3981	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3990	2007 HIGH PRIORITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	060	BENEFITS	398	16,396	4,117%	0	0%	1,729	23,990	1,388%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4005	AUXILIARY POLICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	060	BENEFITS	66,842	48,545	73%	79,061	61%	535,350	511,754	96%	633,211	81%	720,413
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4010	ENFORCEMENT	060	BENEFITS	0	6,500	0%	0	0%	0	6,611	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4011	HAMPTON BEACH DE	060	BENEFITS	794	1,441	182%	0	0%	794	1,441	182%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4013	STATE POLICE FORN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4014	STATE POLICE WITN	060	BENEFITS	-92	258	0%	0	0%	46	258	567%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4018	AMMUNITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	060	BENEFITS	77,502	83,954	108%	88,891	94%	661,314	705,396	107%	758,498	93%	815,441
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4022	STATE POLICE FORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4035	RADIO PARTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4176	SEACOAST SECURIT	060	BENEFITS	6,876	6,838	99%	7,515	91%	55,790	56,544	101%	60,972	93%	65,907
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4215	NHH SECURITY	060	BENEFITS	24,726	24,539	99%	45,692	54%	176,572	209,101	118%	326,296	64%	356,105
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4292	COPS METH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4329	FFY 09 DRUG ERADIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4343	DRUG ERADICATION	060	BENEFITS	9	0	0%	0	0%	0	-402	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4408	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4426	DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4429	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4430	COPS 2004 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4432	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4434	SPOTS TRAINING FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4441	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4442	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4443	COPS 2005 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4444	FORENSIC LAB CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4445	FY05 CAPACITY ENH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4446	FY05 DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4449	NHSP ENFORCEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4450	SEAT BELT CAMPAIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4550	CYBER CRIME GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4552	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4553	2006 DNA BACKLOG F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4554	DWI PATOLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4555	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4556	NH STATE POLIEC LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4557	2006 DARE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4558	NH SP TIRE DEFLATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4559	NH SP MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4560	FORENSIC LAB CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4561	FY 2006 CAPACITY EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4562	NH CLIQUE CAMPAIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4563	NH SP SMART RADAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4564	J-ONE EARMARD 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4565	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4566	SOBIRIETY CHECKS I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4567	2007 CONVICTED OFF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4568	FY07 FORENSIC DNA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4569	STATE POLICE DWI F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4570	SP ENFORCEMENT P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4571	2007 FORENSIC LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4572	NHSP LASER RADAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4573	NHSP SOBRIETY CHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4574	NHSP SEATBELT CAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4577	NHSP C.A.R.E. CONF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4578	STATEWIDE DWI HUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4579	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4595	SOBRIETY CHECKS L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4596	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4597	BULLET RECOVERY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4598	COMMUNICATION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4690	DARE-DONATIONS	060	BENEFITS	0	0	0%	0	0%	35	55	155%	43	128%	806
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	5001	WATERCRAFT SAFET	060	BENEFITS	52,470	52,586	100%	56,645	93%	431,142	438,734	102%	465,445	94%	504,194
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	5011	BOATER CERTIFICAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	060	BENEFITS	7,487	8,884	119%	25,442	35%	82,158	69,664	85%	279,198	25%	300,038
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	5073	NHSP DWI HUNTER F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	060	BENEFITS	223,626	228,099	102%	240,257	95%	1,893,397	1,849,051	98%	2,034,212	91%	2,193,550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	5422	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	5434	BOAT SAFETY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	6042	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	28,544	0	0%	4,852	0%	5,332
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7444	SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7473	REAP FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7474	REAP FFY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7476	PRISM AIR CARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	060	BENEFITS	2,481	1,001	40%	4,308	23%	13,405	13,782	103%	23,275	59%	25,824
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	060	BENEFITS	574	714	124%	1,015	70%	18,645	17,894	96%	32,952	54%	37,661
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7481	DWI PATROLS FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7482	DWI PATROLS	060	BENEFITS	3,171	2,421	76%	4,863	50%	28,870	29,379	102%	44,270	66%	50,858
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	060	BENEFITS	9,090	7,264	80%	9,962	73%	74,678	66,767	89%	81,844	82%	88,303
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	9069	NHSP STATEWIDE DV	060	BENEFITS	0	0	0%	559	0%	0	0	0%	6,153	0%	6,712
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2350	DIVISION OF SAFE	4230	SAMANTHA SMITH BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	0813	DR 4026-TS IRENE (M	060	BENEFITS	0	0	0%	82	0%	0	0	0%	907	0%	989
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	0841	DR 4049 OCTOBER 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	1124	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	1129	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	1133	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	1138	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	1139	SEPTEMBER 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	1141	PDM 2007 AMENDED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	1142	OCT 2005 FLOODS-ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	H

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	060	BENEFITS	0	0	0%	108	0%	0	0	0%	1,187	0%	1,295
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	3139	SEPTEMBER 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	3149	ICE STORM DECEMB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-PA	060	BENEFITS	0	0	0%	67	0%	0	16	0%	733	2%	800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	3342	HURRICANE SANDY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4166	HAZMAT INDUSTRIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4226	PRE-DISASTER MITIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4229	OCTOBER 2005 FLOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4240	APRIL 2007 NOR'EAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4241	HMGP DR-1643 MAY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4247	PDMC FY 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	060	BENEFITS	-1,229	0	0%	3,212	0%	0	0	0%	35,329	0%	38,541
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	060	BENEFITS	24	0	0%	2,208	0%	60	37	63%	5,459	1%	7,447
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	060	BENEFITS	0	0	0%	104	0%	0	0	0%	1,146	0%	1,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4396	FFY2011 SEVERE REI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD (	060	BENEFITS	0	0	0%	0	0%	1,133	0	0%	2,424	0%	2,424
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	5079	CDC H1N1 INFLUENZ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	5321	ALLENSTOWN FMA M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	5346	ESAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	060	BENEFITS	0	0	0%	457	0%	0	0	0%	5,026	0%	5,483
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	060	BENEFITS	0	0	0%	185	0%	0	0	0%	2,036	0%	2,221
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	060	BENEFITS	0	0	0%	30	0%	0	0	0%	330	0%	360
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	5992	FFY 2010 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	7017	FFY 2009 FLOOD MITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	7484	INFORMATION ANAL	060	BENEFITS	5,551	2,352	42%	17,010	14%	28,578	32,479	114%	87,565	37%	98,952
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	060	BENEFITS	0	0	0%	5	0%	0	0	0%	50	0%	55
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	7487	HMGP DR 1782 JULY(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	060	BENEFITS	0	0	0%	80	0%	0	0	0%	882	0%	962
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	060	BENEFITS	3,374	3,684	109%	3,634	101%	28,213	24,375	86%	30,385	80%	32,712
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC - E	9084	MARCH 2010 FLOOD	060	BENEFITS	0	0	0%	22	0%	0	0	0%	237	0%	258
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CON	1393	PUBLIC RELATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	060	BENEFITS	309,750	312,044	101%	363,258	86%	2,593,053	2,628,266	101%	3,040,992	86%	3,272,940
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CON	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CON	1870	STATEWIDE TELECO	060	BENEFITS	22,814	25,935	114%	27,822	93%	173,970	194,623	112%	212,154	92%	231,098
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CON	3140	E911 FEDERAL GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CON	4001	COMMUNICATIONS S	060	BENEFITS	24,463	30,985	127%	33,958	91%	310,570	262,784	85%	431,113	61%	467,152
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CON	4233	WIRELESS COST REI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	3791	CODES GRANT FY 03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	060	BENEFITS	121,948	122,095	100%	143,786	85%	986,322	1,001,797	102%	1,162,951	86%	1,259,912
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4173	DOJ FIREFIGHTER TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4202	HMEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4204	RURAL AED 03-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4207	NFA FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4225	TRAUMA-EMS FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4227	05 RURAL ACCESS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4235	HEMP GRANT 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4239	2006 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4242	2007 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4455	NDA GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4456	NDA GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	060	BENEFITS	839	342	41%	992	34%	872	1,087	125%	1,030	105%	1,224
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	060	BENEFITS	11,641	8,936	77%	13,339	67%	46,099	35,926	78%	52,825	68%	57,124
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	4689	NFA REVOLVING	060	BENEFITS	0	0	0%	0	0%	396	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	5480	EMERGENCY MEDICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	7517	TEMSIS IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARDS	8275	FIRE STANDARDS - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	4189	HAZARDOUS MATER	060	BENEFITS	3,322	3,159	95%	3,645	87%	26,055	26,002	100%	28,586	91%	30,549
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	4234	EVIDENCE STORAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	4246	HMEP GRANT 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	4688	TRAINING - MAINTEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	060	BENEFITS	59,392	62,998	106%	72,317	87%	509,421	527,622	104%	620,279	85%	685,895
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	060	BENEFITS	-21	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5006	MECHANICAL SAFET	060	BENEFITS	27,986	27,397	98%	27,089	101%	232,397	225,460	97%	224,947	100%	242,365
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5007	MODULAR BUILDING	060	BENEFITS	2,312	2,347	102%	3,429	68%	18,896	19,548	103%	28,031	70%	29,340
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5008	MANUFACTURED HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5311	HMEP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5895	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5922	REDUCED IGNITION F	060	BENEFITS	521	635	122%	517	123%	3,905	4,975	127%	3,875	128%	4,303
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	4004	STATE OVERHEAD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8003	WORKERS COMP - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8005	WORKERS COMP - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8013	WORKERS COMP - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8014	WORKERS COMP - T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8015	WORKERS COMP - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8016	WORKERS COMP - H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT - TU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8588	UNEMPLOYMENT - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8590	UNEMPLOYMENT - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8591	UNEMPLOYMENT - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8592	UNEMPLOYMENT - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA STIMULUS I	0894	CRIME LAB ARRA AW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA STIMULUS I	0896	NIU PHARMACIST AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA STIMULUS I	0897	COLD CASE UNIT AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA STIMULUS I	0929	BROADBAND COMMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	9998	ERP GRANTS	9762	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	1234	OFFICE OF POLICY - I	060	BENEFITS	2,823	2,841	101%	3,114	91%	23,799	23,235	98%	26,249	89%	28,325
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	060	BENEFITS	14,527	13,185	91%	15,338	86%	116,231	120,246	103%	122,725	98%	132,720
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	060	BENEFITS	91,275	87,612	96%	90,308	97%	755,805	725,764	96%	747,799	97%	805,880
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	060	BENEFITS	7,502	7,704	103%	8,174	94%	61,343	62,645	102%	66,838	94%	72,170
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2926	OPERATIONS	060	BENEFITS	186,263	190,707	102%	200,923	95%	1,513,722	1,620,216	107%	1,632,856	99%	1,758,117
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	060	BENEFITS	51,242	50,481	99%	52,404	96%	422,820	423,666	100%	432,406	98%	466,314
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	060	BENEFITS	1,982	1,230	62%	2,744	45%	19,770	24,012	121%	27,373	88%	30,914
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	060	BENEFITS	8,849	9,040	102%	9,216	98%	74,486	74,849	100%	77,572	96%	83,458
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	060	BENEFITS	12,746	12,650	99%	16,801	75%	101,528	106,057	104%	133,831	79%	144,179
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	8109	IRP-COLLECT.DUE O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	060	BENEFITS	160,816	178,778	111%	168,424	106%	1,283,937	1,329,699	104%	1,344,682	99%	1,454,523
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	2927	STATE POLICE COMM	060	BENEFITS	34,453	19,636	57%	36,008	55%	182,358	179,405	98%	190,587	94%	205,024
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	060	BENEFITS	-343	4	0%	0	0%	0	124	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	3106	MCSAP GRANT	060	BENEFITS	22,563	23,140	103%	25,117	92%	180,835	198,753	110%	201,297	99%	218,632
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	060	BENEFITS	706,778	746,733	106%	752,568	99%	6,107,025	6,297,502	103%	6,502,676	97%	7,012,410
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4005	AUXILIARY POLICE	060	BENEFITS	734	463	63%	1,171	40%	6,384	5,360	84%	10,185	53%	10,825
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	060	BENEFITS	-4,836	58,789	0%	0	0%	17,907	69,687	389%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4010	ENFORCEMENT	060	BENEFITS	144,288	157,346	109%	151,500	104%	1,281,877	1,303,950	102%	1,345,955	97%	1,450,941
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4011	HAMPTON BEACH DE	060	BENEFITS	1,285	1,989	155%	1,309	152%	23,930	21,088	88%	24,378	87%	30,877
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4014	STATE POLICE WITN	060	BENEFITS	7,133	9,679	136%	7,070	137%	60,425	58,676	97%	59,892	98%	64,238
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	4022	STATE POLICE FORN	060	BENEFITS	110,405	112,039	101%	114,348	98%	901,527	917,788	102%	933,721	98%	1,007,284
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	060	BENEFITS	-4,377	16,404	0%	0	0%	4,069	22,955	564%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	060	BENEFITS	-1,383	1,013	0%	0	0%	0	771	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	060	BENEFITS	85	1,104	1,304%	0	0%	183	1,607	880%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	7482	DWI PATROLS	060	BENEFITS	-915	4,090	0%	0	0%	1,251	5,493	439%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	060	BENEFITS	40,010	44,494	111%	44,649	100%	326,123	359,574	110%	363,935	99%	395,559
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CON	4001	COMMUNICATIONS S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS				CATEGORY TOTALS			3,318,459	3,461,329	104%	3,865,563	90%	27,528,201	28,185,661	102%	31,024,401	91%	33,535,034
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	046	CONSULTANT	0	0	0%	44,583	0%	0	0	0%	490,417	0%	535,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE OF COMM	5410	HLS EQUIPMENT GRA	046	CONSULTANT	0	0	0%	29,167	0%	0	0	0%	320,833	0%	350,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE OF COMM	8896	BROADBAND GRANT	046	CONSULTANT	0	0	0%	27,963	0%	0	0	0%	307,588	0%	335,550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	2037	FFY 08 CDL PROGRA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	3976	TECHNOLOGY GRAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	5970	NH LICENSING SECU	046	CONSULTANT	234	0	0%	84	0%	79,583	28,694	36%	28,673	100%	28,694
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 2	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7461	FFY 2010 BJA AWARD	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7462	DMV TECHNOLOGY G	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7467	DMV CRASH DATA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	1244	SAVIN PROGRAM	046	CONSULTANT	0	0	0%	0	0%	0	100,000	0%	0	0%	814,888
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	2211	HWY SFTY EQUIP TR	046	CONSULTANT	12,975	0	0%	34,260	0%	175,841	266,223	151%	464,308	57%	498,172
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3106	MCSAP GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3114	FFY 09 HIGH PRIORIT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3116	HIGH PRIORITY GRA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG RE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3129	FFY 08 COVERDELL N	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	046	CONSULTANT	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	3975	SAFETY DATA IMPRO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	4329	FFY 09 DRUG ERADIC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	4343	DRUG ERADICATION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	4443	COPS 2005 TECHNOL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	4564	J-ONE EARMARD 08	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	4565	J-ONE EARMARK	046	CONSULTANT	10,626	0	0%	49,587	0%	638,579	200,156	31%	2,979,948	7%	3,038,518
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	4571	2007 FORENSIC LAB	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	4598	COMMUNICATION RE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	4690	DARE-DONATIONS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	5001	WATERCRAFT SAFET	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	7444	SADIP GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	7473	REAP FFY 2010	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	7474	REAP FFY 2011	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	7476	PRISM AIR CARD	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	7481	DWI PATROLS FFY 2	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	7482	DWI PATROLS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELND SEC - E	2730	DIR OF HOMELND SE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	046	CONSULTANT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELND SEC - E	2760	SEABROOK STATION	046	CONSULTANT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELND SEC - E	2770	VERMONT YANKEE	046	CONSULTANT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2005	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STANDARDS	7416	FIRE PREVENTION AI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STANDARDS	8275	FIRE STANDARDS - E	046	CONSULTANT	0	0	0%	0	0%	391	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2380	FIRE SAFETY	5311	HMEP GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	046	CONSULTANT	6,869	0	0%	18,023	0%	13,339	5,026	38%	35,000	14%	35,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	4022	STATE POLICE FORE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	TALS			CATEGORY TOTALS			30,704	0	0%	223,417	0%	907,733	600,099	66%	4,844,016	12%	5,872,822
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	020	CURRENT EXI	0	0	0%	0	0%	986	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	1117	2007 PSIC GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	1118	HOMELAND STATE A	020	CURRENT EXI	0	0	0%	0	0%	1,789	4,289	240%	48,252	9%	69,049
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	020	CURRENT EXI	0	0	0%	46	0%	0	0	0%	504	0%	550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	1234	OFFICE OF POLICY -	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	020	CURRENT EXI	0	0	0%	0	0%	333	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2301	RETIREES HEALTH IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2393	ADMIN LICENSE REV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE	020	CURRENT EXI	0	0	0%	0	0%	25	159	648%	4,890	3%	4,890
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	020	CURRENT EXI	0	-150	0%	0	0%	0	-150	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	020	CURRENT EXI	231	35	15%	449	8%	717	695	97%	1,393	50%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	020	CURRENT EXI	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	020	CURRENT EXI	132	99	75%	1,028	10%	3,714	5,407	146%	28,997	19%	31,663
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	4236	NH DOS PROSECUTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	4238	NH BUFFER ZONE PR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	4243	2007 IPP-BUFFER ZO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	4245	2007 PSIC GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	020	CURRENT EXI	353	236	67%	448	53%	2,862	3,301	115%	3,635	91%	3,802
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	5409	HLS TRAINING GRAN	020	CURRENT EXI	2,283	0	0%	26,613	0%	2,283	0	0%	26,613	0%	27,629
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	5410	HLS EQUIPMENT GRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	8896	BROADBAND GRANT	020	CURRENT EXI	10	4	39%	7,190	0%	10	109	1,093%	7,190	2%	7,190
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	1825	PLEA BY MAIL AGENC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	020	CURRENT EXI	281	0	0%	1,072	0%	991	807	81%	3,779	21%	3,970
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2319	COPY CENTER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2325	WAREHOUSE EXPEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2328	POSTAGE	020	CURRENT EXI	0	-2	0%	0	0%	-1,958	-2	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2330	INFORMATION TECH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2912	CVISN GRANT	020	CURRENT EXI	0	0	0%	3,833	0%	0	0	0%	42,167	0%	46,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	3096	SALES OF PUBLICATI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	3176	JOINT FED/ST MOTO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	020	CURRENT EXI	0	0	0%	0	0%	7	0	0%	48	0%	3,672
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	8220	SSRS - COLLECTIONS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	8530	IFTA - OTHER STATE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	020	CURRENT EXI	1,402	4,864	347%	2,027	240%	21,230	8,376	39%	30,696	27%	31,035
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2037	FFY 08 CDL PROGRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2236	NEW ENTRANT CDL (	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2302	ENHANCED EMISSIOI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2303	NEW ENTRANT CDL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2311	DRIVER LICENSING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2317	HIGHWAY ENFORCEI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2338	MCSAP 08	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2371	MRT PROG EQUIP &	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2394	ARBITRATION BOARI	020	CURRENT EXI	0	0	0%	0	0%	263	49	19%	243	20%	253
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	020	CURRENT EXI	0	0	0%	0	0%	181	586	324%	3,640	16%	3,911
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3958	FY 2004 BJA AWARD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3966	NORTHERN BORDER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3971	MCSAP 2006	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3974	BORDER ENFORCEM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3976	TECHNOLOGY GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3977	DMV COMMERCIAL V	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3978	DMV SCHOOL BUS EN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3980	BORDER ENFORCEM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3982	MOTORCYCLE SAFET	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3983	DMV CRASH DATA UI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	4015	ON BOARD DIAGNOS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	4397	COMM VEHICLE INFO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	5970	NH LICENSING SECU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7414	DMV TECHNOLOGY L	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7447	FFY 09 MOTORCYCLE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	020	CURRENT EXI	0	0	0%	0	0%	829	3,518	424%	22,142	16%	22,142
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	020	CURRENT EXI	4,522	6,191	137%	8,537	73%	40,972	46,020	112%	77,361	59%	93,915
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	8225	PORT AUTHORITY CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	1122	MCSAP FFY 08	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	1237	BORDER ENFORCEM	020	CURRENT EXI	0	0	0%	27	0%	0	0	0%	301	0%	328
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	1244	SAVIN PROGRAM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	1851	NHSP TAR CRASH ZO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	1876	COLD CASE UNIT GF	020	CURRENT EXI	1,101	0	0%	1,277	0%	1,692	693	41%	1,962	35%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	2038	FFY 08 HIGH PRIORIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	2039	GIFT FOR K-9 EQUIPN	020	CURRENT EXI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	2211	HWY SFTY EQUIP TR	020	CURRENT EXI	0	0	0%	0	0%	25,772	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	2339	MCSAP 09	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	2363	NH STATE POLICE LA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	2368	NH STATE POLICE SO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	2369	NHSP JOIN THE NH C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	020	CURRENT EXI	15	0	0%	324	0%	124	774	624%	2,657	29%	6,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3106	MCSAP GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3114	FFY 09 HIGH PRIORIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3116	HIGH PRIORITY GRAN	020	CURRENT EXI	0	0	0%	0	0%	161	3,754	2,327%	8,200	46%	8,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3124	FFY 08 BACKLOG RE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG RE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	020	CURRENT EXI	4,356	4,897	112%	6,230	79%	78,281	107,886	138%	111,957	96%	153,399
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3129	FFY 08 COVERDELL N	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	020	CURRENT EXI	0	0	0%	0	0%	6,505	5,250	81%	10,000	53%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3142	DWI PATROLS FFY 20	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3143	ENFORCEMENT PATR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3309	DRUG TESTING GRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3321	CYBER SEC ENHANC	020	CURRENT EXI	0	0	0%	0	0%	2,245	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3345	NHDOJ Grants	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3975	SAFETY DATA IMPRO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3979	2007 MCSAP GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3981	BORDER ENFORCEM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3990	2007 HIGH PRIORITY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4005	AUXILIARY POLICE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	020	CURRENT EXI	15,851	1,578	10%	28,372	6%	81,325	56,137	69%	145,564	39%	161,575
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4010	ENFORCEMENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4011	HAMPTON BEACH DE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4012	N.L.E.T.S.	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4013	STATE POLICE FORF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4014	STATE POLICE WITN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	020	CURRENT EXI	1,467	0	0%	4,195	0%	1,462	1,300	89%	4,181	31%	5,050
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4018	AMMUNITION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	020	CURRENT EXI	7,040	4,686	67%	7,307	64%	61,620	56,454	92%	63,955	88%	73,149
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4022	STATE POLICE FORE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4035	RADIO PARTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4176	SEACOAST SECURIT	020	CURRENT EXI	1,496	775	52%	6,994	11%	6,859	19,307	281%	32,061	60%	37,360
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4215	NHH SECURITY	020	CURRENT EXI	352	517	147%	453	114%	16,446	9,036	55%	21,154	43%	24,080
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4292	COPS METH GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4329	FFY 09 DRUG ERADIC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4343	DRUG ERADICATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4408	OPERATION STREET	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4426	DNA BACKLOG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4429	OPERATION STREET	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4430	COPS 2004 TECHNOL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4432	J-ONE EARMARK	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4434	SPOTS TRAINING FU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4441	DRUG ERADICATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4442	OPERATION STREET	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4443	COPS 2005 TECHNOL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4444	FORENSIC LAB CERT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4445	FY05 CAPACITY ENH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4446	FY05 DNA BACKLOG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4449	NHSP ENFORCEMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4450	SEAT BELT CAMPAIG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4550	CYBER CRIME GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4552	OPERATION STREET	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4553	2006 DNA BACKLOG F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4554	DWI PATOLS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4555	ENFORCEMENT PATR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4556	NH STATE POLIEC LA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4557	2006 DARE GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4558	NH SP TIRE DEFLATI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4559	NH SP MOTORCYCLE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4560	FORENSIC LAB CERT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4561	FY 2006 CAPACITY EN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4562	NH CLIQUE CAMPAIG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4563	NH SP SMART RADAR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4564	J-ONE EARMARD 08	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4565	J-ONE EARMARK	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4566	SOBRIETY CHECKS F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4567	2007 CONVICTED OF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4568	FY07 FORENSIC DNA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4569	STATE POLICE DWI P	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4570	SP ENFORCEMENT P	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4571	2007 FORENSIC LAB	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4572	NHSP LASER RADAR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4573	NHSP SOBRIETY CHE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4574	NHSP SEATBELT CAM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4575	REAP 2008	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4576	REAP 2009	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4577	NHSP C.A.R.E. CONFE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4578	STATEWIDE DWI HUI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4579	DRUG ERADICATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4595	SOBRIETY CHECKS L	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4596	DRUG ERADICATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4597	BULLET RECOVERY C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4598	COMMUNICATION RE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7444	SADIP GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7473	REAP FFY 2010	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7474	REAP FFY 2011	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7476	PRISM AIR CARD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7481	DWI PATROLS FFY 20	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7482	DWI PATROLS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7498	HSEM GRANTS	020	CURRENT EXI	0	0	0%	2,667	0%	0	0	0%	29,333	0%	32,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL (	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	020	CURRENT EXI	970	6,401	660%	1,003	638%	128,742	126,130	98%	133,091	95%	135,795
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	020	CURRENT EXI	-57	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	8661	BULLET PROOF VEST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2350	DIVISION OF SAFE	4230	SAMANTHA SMITH B(	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	0813	DR 4026-TS IRENE (M	020	CURRENT EXI	0	0	0%	417	0%	0	540	0%	4,583	12%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	0820	EM 3333-TS IRENE (P	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	0841	DR 4049 OCTOBER 20	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	0859	HSEM AGENCY INCE-	020	CURRENT EXI	0	0	0%	1,333	0%	0	0	0%	14,667	0%	16,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1124	JULY 2008 TORNADO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1129	JULY-AUGUST 2008 F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1133	JULY 2008 TORNADO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1138	JULY-AUGUST 2008 F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1139	SEPTEMBER 2008 FL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1141	PDM 2007 AMENDED	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1142	OCT 2005 FLOODS-S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1143	MAY 2006 FLOODS-S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1144	APRIL 2007 FLOODS-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1232	DECLARED DISASTE	020	CURRENT EXI	0	2,663	0%	667	399%	0	2,846	0%	7,333	39%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1731	DEC 08 ICE STORM D	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	1732	DEC 08 ICE STORM S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	2730	DIR OF HOMELND SE	020	CURRENT EXI	0	0	0%	0	0%	395	329	83%	379	87%	400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	020	CURRENT EXI	3,933	10,550	268%	6,471	163%	105,398	138,280	131%	173,402	80%	191,980
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	2748	RIM - C	020	CURRENT EXI	1,233	1,165	94%	3,790	31%	8,004	11,265	141%	24,599	46%	31,368
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	2760	SEABROOK STATION	020	CURRENT EXI	556	0	0%	1,177	0%	7,133	13,423	188%	15,098	89%	20,484
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	2770	VERMONT YANKEE	020	CURRENT EXI	227	1,968	868%	1,161	169%	3,321	5,455	164%	17,000	32%	17,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	2805	RESPONSE AND REC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	2920	HAZARD MITIGATION	020	CURRENT EXI	0	0	0%	0	0%	870	372	43%	6,731	6%	6,731
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	020	CURRENT EXI	0	0	0%	252	0%	0	150	0%	2,767	5%	3,018
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	3139	SEPTEMBER 2008 FL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	3149	ICE STORM DECEMB	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-P	020	CURRENT EXI	0	0	0%	333	0%	0	90	0%	3,667	2%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	3342	HURRICANE SANDY (	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4166	HAZMAT INDUSTRIAL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4226	PRE-DISASTER MITIG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4229	OCTOBER 2005 FLOO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4240	APRIL 2007 NOR'EAS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4241	HMGP DR-1643 MAY (	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4247	PDMC FY 2007	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	020	CURRENT EXI	0	0	0%	417	0%	0	52	0%	4,583	1%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4381	FFY08 PDMC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	020	CURRENT EXI	0	0	0%	0	0%	373	285	76%	5,490	5%	7,364
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	020	CURRENT EXI	0	0	0%	0	0%	325	47	15%	18,258	0%	18,258
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4396	FFY2011 SEVERE REI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD (	020	CURRENT EXI	0	0	0%	728	0%	0	0	0%	8,010	0%	8,738
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	5079	CDC H1N1 INFLUENZ	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	5346	ESAR GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	020	CURRENT EXI	0	0	0%	1,621	0%	0	0	0%	17,826	0%	19,447
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	020	CURRENT EXI	0	0	0%	326	0%	0	0	0%	3,591	0%	3,917
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	020	CURRENT EXI	0	0	0%	106	0%	0	0	0%	1,161	0%	1,266
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	5992	FFY 2010 PDMC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	7017	FFY 2009 FLOOD MITI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	7484	INFORMATION ANAL	020	CURRENT EXI	390	1,606	412%	838	192%	7,361	8,640	117%	15,842	55%	17,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	020	CURRENT EXI	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	7487	HMGP DR 1782 JULY(	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	020	CURRENT EXI	0	0	0%	20	0%	0	0	0%	222	0%	242
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	020	CURRENT EXI	0	0	0%	0	0%	1,130	0	0%	3	0%	5
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	020	CURRENT EXI	170	0	0%	2,667	0%	240	1,390	580%	3,760	37%	3,760
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	020	CURRENT EXI	0	0	0%	0	0%	2,120	2,103	99%	12,005	18%	12,005
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	8884	NH DISASTER RELIEF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELND SEC - E	9084	MARCH 2010 FLOODI	020	CURRENT EXI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGENCY CON	1393	PUBLIC RELATIONS	020	CURRENT EXI	462	468	101%	902	52%	4,262	3,916	92%	8,324	47%	8,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	020	CURRENT EXI	3,378	8,549	253%	6,825	125%	94,438	90,588	96%	190,806	47%	213,028
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGENCY CON	1396	NETWORK	020	CURRENT EXI	0	0	0%	0	0%	52,677	13,733	26%	19,334	71%	19,334
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGENCY CON	1870	STATEWIDE TELECO	020	CURRENT EXI	1,351	215	16%	4,792	4%	4,299	5,168	120%	15,255	34%	17,948
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGENCY CON	3140	E911 FEDERAL GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGENCY CON	3328	NH VIEWW	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGENCY CON	4001	COMMUNICATIONS S	020	CURRENT EXI	16,629	427	3%	12,197	4%	32,638	23,430	72%	23,939	98%	26,827
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGENCY CON	4233	WIRELESS COST REI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	3329	NORTH COUNTRY FI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	3791	CODES GRANT FY 03	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	020	CURRENT EXI	20,017	30,066	150%	22,386	134%	197,903	197,110	100%	221,332	89%	261,136
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4173	DOJ FIREFIGHTER TI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4202	HMEP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4204	RURAL AED 03-06	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4207	NFA FY 06	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4225	TRAUMA-EMS FY 06	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4227	05 RURAL ACCESS E	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4235	HEMP GRANT 2006	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4239	2006 NFA GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4242	2007 NFA GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4455	NDA GRANT FFY 200	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4456	NDA GRANT FFY 200	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	020	CURRENT EXI	0	0	0%	2,533	0%	0	0	0%	27,867	0%	30,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	020	CURRENT EXI	1,922	3,403	177%	3,040	112%	32,005	16,729	52%	50,618	33%	116,771
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STANDARDS	4689	NFA REVOLVING	020	CURRENT EXI	209	0	0%	0	0%	470	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAFETY	5008	MANUFACTURED HO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAFETY	5311	HMEP GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAFETY	5895	PLUMBERS BOARD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAFETY	5922	REDUCED IGNITION	020	CURRENT EXI	1,086	11	1%	2,196	1%	1,836	6,613	360%	3,713	178%	17,903
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	4004	STATE OVERHEAD C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8003	WORKERS COMP - E	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8005	WORKERS COMP - W	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8013	WORKERS COMP - F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8014	WORKERS COMP - T	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8015	WORKERS COMP - G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8016	WORKERS COMP - H	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT - TU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8588	UNEMPLOYMENT - G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - HI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8590	UNEMPLOYMENT - FI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8591	UNEMPLOYMENT - W	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL EXPENS	8592	UNEMPLOYMENT - E	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2399	ARRA STIMULUS	0896	NIU PHARMACIST AR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2399	ARRA STIMULUS	0897	COLD CASE UNIT AR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	9998	ERP GRANTS	9762	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	020	CURRENT EXI	1,094	1,842	168%	1,794	103%	8,066	11,537	143%	13,234	87%	14,038
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	020	CURRENT EXI	1,484	2,340	158%	1,359	172%	30,120	25,727	85%	27,592	93%	31,883
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	020	CURRENT EXI	0	11	0%	0	0%	131	177	135%	481	37%	520
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	020	CURRENT EXI	1,806	0	0%	2,217	0%	19,053	25,174	132%	23,392	108%	25,332
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	020	CURRENT EXI	959	889	93%	1,209	74%	11,819	18,074	153%	14,901	121%	20,153
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	020	CURRENT EXI	24	6	26%	27	23%	2,577	2,032	79%	2,882	70%	2,913
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2319	COPY CENTER	020	CURRENT EXI	849	-6,492	-765%	1,068	-608%	4,234	856	20%	5,327	16%	8,485
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRC	020	CURRENT EXI	-1,789	8,717	0%	-14,329	0%	21,633	36,674	170%	173,271	21%	38,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2325	WAREHOUSE EXPEN	020	CURRENT EXI	12,371	12,384	100%	362,028	3%	-11,098	-1,313	0%	-324,779	0%	62,770
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	2328	POSTAGE	020	CURRENT EXI	-16,791	-10,369	0%	-27,679	0%	49,819	40,764	82%	82,122	50%	60,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	020	CURRENT EXI	1,491	406	27%	2,553	16%	141,025	248,454	176%	241,488	103%	306,208
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	020	CURRENT EXI	206	407	198%	290	140%	3,951	5,101	129%	5,567	92%	7,468
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2302	ENHANCED EMISSIOI	020	CURRENT EXI	0	0	0%	0	0%	5,929	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2311	DRIVER LICENSING	020	CURRENT EXI	36,730	21,886	60%	36,635	60%	167,094	182,377	109%	166,659	109%	230,903
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2312	MOTOR VEHICLE RE	020	CURRENT EXI	21,241	21,087	99%	19,124	110%	113,102	94,008	83%	101,830	92%	132,443
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	020	CURRENT EXI	23,028	65,202	283%	24,065	271%	213,034	227,708	107%	222,625	102%	229,263
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	020	CURRENT EXI	19,705	14,739	75%	17,868	82%	104,462	113,958	109%	94,719	120%	115,998
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	2926	OPERATIONS	020	CURRENT EXI	3,966	1,874	47%	4,260	44%	35,533	45,879	129%	38,171	120%	45,923
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	020	CURRENT EXI	24,717	20,028	81%	32,951	61%	197,151	202,269	103%	262,832	77%	280,900
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	020	CURRENT EXI	972	995	102%	856	116%	12,864	8,505	66%	11,327	75%	14,851
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	020	CURRENT EXI	0	0	0%	0	0%	1,445	1,483	103%	2,387	62%	2,387
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	020	CURRENT EXI	895	1,233	138%	1,369	90%	9,053	14,477	160%	13,846	105%	17,253
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	020	CURRENT EXI	34,735	82,499	238%	65,336	126%	863,394	1,205,627	140%	1,624,030	74%	2,319,298
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION OF MOT	8109	IRP-COLLECT.DUE O	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	020	CURRENT EXI	1,319	3,060	232%	1,744	175%	35,248	36,242	103%	46,628	78%	63,132
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	2927	STATE POLICE COMM	020	CURRENT EXI	156	1,778	1,138%	555	321%	3,110	6,579	212%	11,036	60%	11,750
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	3106	MCSAP GRANT	020	CURRENT EXI	11,543	88	1%	5,712	2%	23,186	10,837	47%	11,474	94%	12,800
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	020	CURRENT EXI	34,786	26,986	78%	45,170	60%	362,170	374,811	103%	470,274	80%	558,420
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	020	CURRENT EXI	4,488	4,307	96%	5,847	74%	126,346	58,198	46%	164,619	35%	197,521
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4010	ENFORCEMENT	020	CURRENT EXI	4,899	5,213	106%	3,407	153%	86,482	52,926	61%	60,147	88%	66,489
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4012	N.L.E.T.S.	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4018	AMMUNITION	020	CURRENT EXI	65,410	11,615	18%	115,967	10%	112,302	118,720	106%	199,102	60%	199,102
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4022	STATE POLICE FORE	020	CURRENT EXI	5,007	8,461	169%	4,289	197%	82,248	57,086	69%	70,451	81%	76,669
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	020	CURRENT EXI	0	0	0%	1,294	0%	0	15,525	0%	14,231	109%	15,525
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	020	CURRENT EXI	6,878	13,769	200%	9,809	140%	83,135	109,702	132%	118,563	93%	120,998
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			428,278	443,325	104%	982,052	45%	4,536,508	4,884,355	108%	7,091,306	69%	9,021,576
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	070	IN STATE TRA	0	0	0%	0	0%	7,624	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	103	CONTRACTS	0	0	0%	0	0%	513	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1118	HOMELAND STATE A	024	MAINT OTHEF	0	0	0%	8,706	0%	0	24,500	0%	95,761	26%	104,466
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1118	HOMELAND STATE A	030	EQUIPMENT N	5,414	0	0%	23,839	0%	149,888	143,800	96%	660,020	22%	758,258
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1118	HOMELAND STATE A	037	TECHNOLOGY	0	0	0%	1,551	0%	0	0	0%	17,065	0%	18,616
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1118	HOMELAND STATE A	038	TECHNOLOGY	0	0	0%	4,808	0%	0	0	0%	52,883	0%	57,690
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1118	HOMELAND STATE A	057	BOOKS PERIC	0	0	0%	217	0%	0	242	0%	2,383	10%	2,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1118	HOMELAND STATE A	070	IN STATE TRA	0	0	0%	0	0%	1,413	1,076	76%	4,013	27%	13,281
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1118	HOMELAND STATE A	072	GRANTS FEDI	0	0	0%	0	0%	477,306	385,455	81%	900,053	43%	935,959
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1118	HOMELAND STATE A	080	OUT OF STAT	0	0	0%	750	0%	0	8,200	0%	8,250	99%	9,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1118	HOMELAND STATE A	102	CONTRACTS	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1118	HOMELAND STATE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	024	MAINT OTHEF	0	0	0%	6,667	0%	0	0	0%	73,333	0%	80,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	038	TECHNOLOGY	0	0	0%	0	0%	255	0	0%	3,675	0%	3,675
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	039	TELECOMMUI	57	39	68%	62	63%	617	466	76%	667	70%	768
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	070	IN STATE TRA	0	0	0%	335	0%	0	0	0%	3,685	0%	4,020
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	080	OUT OF STAT	0	0	0%	436	0%	0	0	0%	4,799	0%	5,235
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	286	SPEAKERS AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1234	OFFICE OF POLICY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	022	RENTS-LEASE	0	0	0%	0	0%	221	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2301	RETIREES HEALTH IN	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2301	RETIREES HEALTH IN	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	040	INDIRECT CO	0	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE	026	ORGANIZATIO	0	0	0%	104	0%	0	0	0%	1,146	0%	1,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE	030	EQUIPMENT N	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE	070	IN STATE TRA	25	130	527%	123	106%	603	461	76%	3,001	15%	3,001
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	103	CONTRACTS	353	508	144%	1,005	51%	5,464	3,696	68%	15,574	24%	17,053
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	041	AUDIT FUND S	0	0	0%	0	0%	140	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	072	GRANTS FEDE	0	0	0%	0	0%	139,500	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	040	INDIRECT COS	0	0	0%	0	0%	275	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	041	AUDIT FUND S	0	0	0%	0	0%	25	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	072	GRANTS FEDE	0	0	0%	0	0%	648	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3087	INTEROPERABILITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	040	INDIRECT COS	881	0	0%	1,235	0%	2,714	1,660	61%	3,803	44%	5,364
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	070	IN STATE TRA	0	0	0%	192	0%	0	0	0%	2,108	0%	2,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	080	OUT OF STAT	325	0	0%	401	0%	559	841	150%	690	122%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	021	FOOD INSTITU	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	070	IN STATE TRA	0	0	0%	96	0%	0	0	0%	1,059	0%	1,155
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	072	GRANTS FEDE	11,131	20,203	182%	32,200	63%	240,908	246,612	102%	696,930	35%	698,318
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	080	OUT OF STAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	021	FOOD INSTITU	0	0	0%	0	0%	493	0	0%	8,223	0%	8,223
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	022	RENTS-LEASE	0	164	0%	0	0%	1,478	2,299	156%	7,253	32%	7,253
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	029	INTRA-AGENC	6,578	10,097	153%	7,176	141%	68,817	81,253	118%	75,066	108%	92,971
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	030	EQUIPMENT N	0	0	0%	637	0%	0	0	0%	7,012	0%	7,649
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	037	TECHNOLOGY	0	0	0%	0	0%	861	0	0%	12,029	0%	12,029
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	039	TELECOMMUN	125	125	100%	187	67%	1,517	1,776	117%	2,263	78%	2,558
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	040	INDIRECT COS	3,962	1,063	27%	20,708	5%	33,392	15,491	46%	174,514	9%	231,337
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	041	AUDIT FUND S	324	325	100%	1,216	27%	3,966	4,459	112%	14,903	30%	16,485
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	057	BOOKS PERIO	0	0	0%	167	0%	0	429	0%	1,833	23%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	070	IN STATE TRA	0	3	0%	0	0%	63	3	5%	13,443	0%	13,443
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	072	GRANTS FEDE	0	0	0%	0	0%	98,594	276,055	280%	1,422,844	19%	1,422,844
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	080	OUT OF STAT	0	57	0%	2,975	2%	0	12,085	0%	32,726	37%	35,701
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	103	CONTRACTS	0	0	0%	81	0%	0	0	0%	889	0%	970
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4236	NH DOS PROSECUTI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4236	NH DOS PROSECUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4238	NH BUFFER ZONE PR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4238	NH BUFFER ZONE PR	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4243	2007 IPP-BUFFER ZOI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4243	2007 IPP-BUFFER ZOI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4243	2007 IPP-BUFFER ZOI	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	4243	2007 IPP-BUFFER ZOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	027	TRANSFERS T	0	355	0%	0	0%	1,151	1,722	150%	2,203	78%	3,698
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	030	EQUIPMENT N	0	351	0%	0	0%	26,118	351	1%	5,000	7%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	039	TELECOMMUN	185	293	159%	227	129%	2,555	2,652	104%	3,138	85%	3,425
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	064	RET PENSION	0	0	0%	0	0%	10,000	13,158	132%	10,452	126%	16,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	065	BOARD EXPEI	0	0	0%	0	0%	0	1,331	0%	0	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	066	EMPLOYEE TR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	070	IN STATE TRA	569	374	66%	976	38%	6,577	6,213	94%	11,288	55%	13,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DE

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	5410	HLS EQUIPMENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8896	BROADBAND GRANT	021	FOOD INSTITU	0	0	0%	0	0%	493	2,259	458%	9,707	23%	9,707
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8896	BROADBAND GRANT	022	RENTS-LEASE	0	0	0%	567	0%	0	0	0%	6,237	0%	6,804
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8896	BROADBAND GRANT	038	TECHNOLOGY	0	0	0%	453	0%	0	0	0%	4,988	0%	5,441
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8896	BROADBAND GRANT	040	INDIRECT COS	0	191	0%	0	0%	54	486	893%	11,933	4%	51,096
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8896	BROADBAND GRANT	041	AUDIT FUND S	0	2	0%	0	0%	1	5	1,033%	185	3%	878
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8896	BROADBAND GRANT	070	IN STATE TRA	0	30	0%	264	12%	0	99	0%	2,904	3%	3,168
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8896	BROADBAND GRANT	072	GRANTS FED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8896	BROADBAND GRANT	080	OUT OF STAT	0	0	0%	0	0%	1,331	2,173	163%	25,669	8%	25,669
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	1825	PLEA BY MAIL AGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	039	TELECOMMUN	100	135	135%	122	111%	1,002	927	92%	1,220	76%	1,450
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	070	IN STATE TRA	79	21	26%	367	6%	902	472	52%	4,191	11%	4,966
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	080	OUT OF STAT	756	0	0%	2,743	0%	827	941	114%	3,000	31%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	040	INDIRECT COS	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	041	AUDIT FUND S	0	0	0%	9	0%	0	0	0%	101	0%	110
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	080	OUT OF STAT	0	2,735	0%	333	820%	0	3,372	0%	3,667	92%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	102	CONTRACTS	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	106	GOODS FOR F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	106	GOODS FOR F	1,616	1,375	85%	1,775	77%	11,852	8,724	74%	13,019	67%	18,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTO	040	INDIRECT COS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTO	041	AUDIT FUND S	0	0	0%	1	0%	0	0	0%	14	0%	15
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTO	080	OUT OF STAT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3096	SALES OF PUBLICATI	106	GOODS FOR F	0	73	0%	0	0%	38,543	35,864	93%	47,500	76%	47,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3096	SALES OF PUBLICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	106	GOODS FOR F	868	147	17%	2,013	7%	5,647	4,515	80%	13,096	34%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	030	EQUIPMENT N	0	0	0%	437	0%	0	0	0%	4,809	0%	5,246
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	040	INDIRECT COS	95	0	0%	536	0%	543	658

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	049	TRANSFER TO		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	057	BOOKS PERIO		4,500	0	0%	15,517	0%	18,009	18,050	100%	62,100	29%	62,100	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	064	RET PENSION		750	0	0%	829	0%	7,242	7,518	104%	8,004	94%	9,663	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	068	REMUNERATI		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	070	IN STATE TRA		82	323	395%	94	343%	2,826	3,445	122%	3,246	106%	4,094	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2037	FFY 08 CDL PROGRA	027	TRANSFERS T		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2037	FFY 08 CDL PROGRA	040	INDIRECT COS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2037	FFY 08 CDL PROGRA	041	AUDIT FUND S		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2037	FFY 08 CDL PROGRA	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2236	NEW ENTRANT CDL	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2236	NEW ENTRANT CDL	040	INDIRECT COS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2236	NEW ENTRANT CDL	041	AUDIT FUND S		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2236	NEW ENTRANT CDL	070	IN STATE TRA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSIO	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSIO	039	TELECOMMUN		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSIO	070	IN STATE TRA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSIO	080	OUT OF STAT		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSIO	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	022	RENTS-LEASE		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	023	HEAT ELECTR		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	024	MAINT OTHER		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	028	TRANSFERS T		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	039	TELECOMMUN		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	048	CONTRACTUA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	049	TRANSFER TO		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	057	BOOKS PERIO		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	070	IN STATE TRA		0	40	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	103	CONTRACTS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	022	RENTS-LEASE		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	023	HEAT ELECTR		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	024	MAINT OTHER		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	028	TRANSFERS T		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	039	TELECOMMUN		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	048	CONTRACTUA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	057	BOOKS PERIO		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	070	IN STATE TRA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	103	CONTRACTS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REC	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	022	RENTS-LEASE		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	024	MAINT OTHER		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	026	ORGANIZATIO		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	039	TELECOMMUN		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	048	CONTRACTUA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	103	CONTRACTS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TIT	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	022	RENTS-LEASE		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	024	MAINT OTHER		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	039	TELECOMMUN		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2317	HIGHWAY ENFORCEI	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2338	MCSAP 08	026	ORGANIZATIO		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2338	MCSAP 08	040	INDIRECT COS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2338	MCSAP 08	041	AUDIT FUND S		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2338	MCSAP 08	070	IN STATE TRA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2371	MRT PROG EQUIP & S	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2371	MRT PROG EQUIP & S	040	INDIRECT COS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2371	MRT PROG EQUIP & S	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	022	RENTS-LEASE		0	0	0%	17	0%	0	0	0%	183	0%	200	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	024	MAINT OTHER		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	026	ORGANIZATIO		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	030	EQUIPMENT N		0	0	0%	17	0%	0	0	0%	183	0%	200	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	039	TELECOMMUN		45	63	140%	59	107%	534	495	93%	701	71%	784	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	057	BOOKS PERIO		0	0	0%	4	0%	0	0	0%	46	0%	50	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	070	IN STATE TRA		60	154	256%	172	90%	874	245	28%	2,500	10%	2,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	022	RENTS-LEASE		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	027	TRANSFERS T		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	040	INDIRECT COS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	041	AUDIT FUND S		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	048	CONTRACTUA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	070	IN STATE TRA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	080	OUT OF STAT		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	022	RENTS-LEASE		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	024	MAINT OTHER		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	026	ORGANIZATIO		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	028	TRANSFERS T		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	039	TELECOMMUN		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	070	IN STATE TRA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	070	IN STATE TRA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	022	RENTS-LEASE		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	026	ORGANIZATIO		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	039	TELECOMMUN		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	070	IN STATE TRA		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	103	CONTRACTS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	030	EQUIPMENT N		0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	039	TELECOMMUN		54	90	167%	62	144%	586	594	101%	676	88%	780	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	040	INDIRECT COS		1,424	0	0%	2,002	0%	3,611	2,209	61%	5,076	44%	6,270	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	041	AUDIT FUND S		7	0	0%	23	0%	18	11	63%	61	18%	75	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	070	IN STATE TRA		0	0	0%	66	0%	0	0	0%	722	0%	788	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	080	OUT OF STAT		0	0	0%	219	0%	0	993	0%	2,409	41%	2,628	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3958	FY 2004 BJA AWARD	030	EQUIPMENT N		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3958	FY 2004 BJA AWARD	040	INDIRECT COS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3958	FY 2004 BJA AWARD	041	AUDIT FUND S		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3976	TECHNOLOGY GRAN	037	TECHNOLOGY		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3976	TECHNOLOGY GRAN	040	INDIRECT COS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	4015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	5970	NH LICENSING SECU	024	MAINT OTHEF	659	0	0%	368	0%	11,586	6,462	56%	6,463	100%	6,463
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	5970	NH LICENSING SECU	030	EQUIPMENT N	0	0	0%	0	0%	49,709	74,943	151%	74,943	100%	74,943
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	5970	NH LICENSING SECU	038	TECHNOLOGY	0	0	0%	0	0%	12,976	3,480	27%	3,480	100%	3,480
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	5970	NH LICENSING SECU	040	INDIRECT COS	182	0	0%	97	0%	1,140	642	56%	606	106%	643
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	5970	NH LICENSING SECU	041	AUDIT FUND S	62	0	0%	46	0%	154	114	74%	114	100%	114
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	5970	NH LICENSING SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7414	DMV TECHNOLOGY U	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7414	DMV TECHNOLOGY U	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7414	DMV TECHNOLOGY U	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7414	DMV TECHNOLOGY U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	040	INDIRECT COS	0	0	0%	217	0%	0	2,605	0%	2,389	109%	2,606
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	041	AUDIT FUND S	0	0	0%	2	0%	0	29	0%	27	108%	29
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7447	FFY 09 MOTORCYCLE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	030	EQUIPMENT N	0	0	0%	0	0%	90,946	5,203	6%	81,459	6%	81,459
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	040	INDIRECT COS	0	0	0%	0	0%	4,776	4,558	95%	8,008	57%	8,008
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	057	BOOKS PERIO	0	0	0%	153	0%	0	0	0%	1,685	0%	1,838
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	103	CONTRACTS	0	0	0%	0	0%	44,961	42,340	94%	44,000	96%	44,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7461	FFY 2010 BJA AWARD	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7461	FFY 2010 BJA AWARD	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7461	FFY 2010 BJA AWARD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIV

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7462	DMV TECHNOLOGY G	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7462	DMV TECHNOLOGY G	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7462	DMV TECHNOLOGY G	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7462	DMV TECHNOLOGY G	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7462	DMV TECHNOLOGY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7467	DMV CRASH DATA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7467	DMV CRASH DATA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7467	DMV CRASH DATA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7467	DMV CRASH DATA	040	INDIRECT COS	528	0	0%	1,710	0%	568	15	3%	1,840	1%	5,035
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7467	DMV CRASH DATA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7467	DMV CRASH DATA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7467	DMV CRASH DATA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7467	DMV CRASH DATA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	040	INDIRECT COS	0	0	0%	60	0%	0	0	0%	660	0%	720
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8140	CONSERVATION PLA	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8140	CONSERVATION PLA	073	GRANTS NON	16,754	11,845	71%	17,231	69%	200,000	1,343,194	672%	205,696	653%	1,343,194
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8140	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8179	CREDIT MEMORAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	022	RENTS-LEASE	2,943	861	29%	13,364	6%	18,877	16,224	86%	85,714	19%	98,478
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	024	MAINT OTHEF	0	0	0%	0	0%	209	69	33%	825	8%	825
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	030	EQUIPMENT N	0	0	0%	5,362	0%	0	0	0%	58,983	0%	64,345
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	039	TELECOMMUN	137	179	131%	159	113%	1,552	1,458	94%	1,795	81%	2,036
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	057	BOOKS PERIO	0	0	0%	0	0%	9	100	1,111%	5,000	2%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	070	IN STATE TRA	486	374	77%	967	39%	2,454	3,109	127%	4,880	64%	8,724
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8225	PORT AUTHORITY CO	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8225	PORT AUTHORITY CO	073	GRANTS NON	0	17,094	0%	0	0%	160,926	199,276	124%	271,378	73%	271,378
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8225	PORT AUTHORITY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1122	MCSAP FFY 08	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1122	MCSAP FFY 08	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1122	MCSAP FFY 08	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1122	MCSAP FFY 08	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1122	MCSAP FFY 08	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1122	MCSAP FFY 08	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1122	MCSAP FFY 08	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1223	SEX OFFENDER SUPI	040	INDIRECT COS	1,600	0	0%	1,830	0%	3,319	2,633	79%	3,796	69%	5,405
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1223	SEX OFFENDER SUPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1237	BORDER ENFORCEM	040	INDIRECT COS	701	0	0%	5,198	0%	701	3,730	532%	5,198	72%	6,919
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1237	BORDER ENFORCEM	041	AUDIT FUND S	7	0	0%	53	0%	7	41	556%	53	77%	71
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1237	BORDER ENFORCEM	070	IN STATE TRA	301	0	0%	5,739	0%	301	3,633	1,206%	5,739	63%	5,739
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1237	BORDER ENFORCEM	999	FCLG	0	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1876	COLD CASE UNIT GF	080	OUT OF STAT	0	0	0%	0	0%	1,677	4,511	269%	5,900	76%	5,900
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1876	COLD CASE UNIT GF	103	CONTRACTS	100	390	390%	930	42%	900	4,995	555%	8,373	60%	22,282
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2038	FFY 08 HIGH PRIORIT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2038	FFY 08 HIGH PRIORIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2039	GIFT FOR K-9 EQUIPN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2039	GIFT FOR K-9 EQUIPN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2211	HWY SFTY EQUIP TR	030	EQUIPMENT	2,456	0	0%	873	0%	72,560	20,481	28%	25,794	79%	25,794
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2211	HWY SFTY EQUIP TR	037	TECHNOLOG	0	0	0%	733	0%	0	6,776	0%	8,067	84%	8,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2211	HWY SFTY EQUIP TR	038	TECHNOLOG	0	0	0%	1,433	0%	0	16,780	0%	15,767	106%	17,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2211	HWY SFTY EQUIP TR	039	TELECOMMUN	0	0	0%	0	0%	-1,914	0	0%	1	0%	1
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2211	HWY SFTY EQUIP TR	040	INDIRECT CO	0	0	0%	0	0%	18,130	23,088	127%	43,435	53%	53,105
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2211	HWY SFTY EQUIP TR	066	EMPLOYEE TF	0	0	0%	150	0%	0	1,600	0%	1,650	97%	1,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2211	HWY SFTY EQUIP TR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2211	HWY SFTY EQUIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2339	MCSAP 09	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2339	MCSAP 09	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2339	MCSAP 09	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2339	MCSAP 09	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2339	MCSAP 09	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2339	MCSAP 09	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2339	MCSAP 09	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2339	MCSAP 09	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2339	MCSAP 09	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2363	NH STATE POLICE LA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2368	NH STATE POLICE SC	040	INDIRECT CO	0	0	0%	0	0%	3,535	2,920	83%	6,689	44%	7,266
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2368	NH STATE POLICE SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2369	NHSP JOIN THE NH C	040	INDIRECT CO	0	0	0%	0	0%	587	-2	0%	610	0%	3,810
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2369	NHSP JOIN THE NH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	030	EQUIPMENT	0	0	0%	3,060	0%	0	0	0%	33,659	0%	36,719
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	037	TECHNOLOG	0	0	0%	0	0%	512	446	87%	2,000	22%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	039	TELECOMMUN	18	18	100%	104	17%	214	203	95%	1,240	16%	1,344
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	040	INDIRECT CO	2,034	0	0%	6,430	0%	8,407	4,416	53%	26,575	17%	38,435
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	041	AUDIT FUND	21	0	0%	77	0%	80	49	61%	295	17%	465
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	070	IN STATE TRA	1,570	0	0%	7,043	0%	3,894	2,877	74%	17,474	16%	19,660
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	080	OUT OF STAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3107	FFY 09 BORDER ENF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3108	FFY 2010 BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3114	FFY 09 HIGH PRIORIT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3114	FFY 09 HIGH PRIORIT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3114	FFY 09 HIGH PRIORIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3114	FFY 09 HIGH PRIORIT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3116	HIGH PRIORITY GRAN	041	AUDIT FUND S	0	0	0%	2	0%	0	29	9,400%	2	1,766%	130
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3116	HIGH PRIORITY GRAN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3116	HIGH PRIORITY GRAN	070	IN STATE TRA	-131	0	0%	-8,928	0%	0	157	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3116	HIGH PRIORITY GRAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3116	HIGH PRIORITY GRAN	103	CONTRACTS	0	22,500	0%	0	0%	0	45,000	0%	0	0%	50,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	024	MAINT OTHEF	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	037	TECHNOLOGY	0	0	0%	1,001	0%	0	0	0%	11,012	0%	12,013
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	040	INDIRECT COS	2,266	0	0%	7,087	0%	2,266	4,040	178%	7,087	57%	14,375
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	041	AUDIT FUND S	17	0	0%	55	0%	24	45	186%	76	59%	153
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3117	SEX OFFENDER REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3122	FFY 09 CONVICTED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3123	CONVICTED OFFEND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3124	FFY 08 BACKLOG REI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3124	FFY 08 BACKLOG REI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3124	FFY 08 BACKLOG REI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3124	FFY 08 BACKLOG REI	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3124	FFY 08 BACKLOG REI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3124	FFY 08 BACKLOG REI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3124	FFY 08 BACKLOG REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG REI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG REI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG REI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG REI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG REI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG REI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG REI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG REI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG REI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3126	FFY 09 BACKLOG REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	024	MAINT OTHEF	0	0	0%	0	0%	9,099	4,197	46%	8,851	47%	8,851
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	030	EQUIPMENT N	0	0	0%	0	0%	3,562	27,125	762%	27,126	100%	27,126
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	037	TECHNOLOGY	0	0	0%	0	0%	2,134	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	040	INDIRECT COS	3,076	0	0%	6,193	0%	3,815	3,849	101%	7,681	50%	11,156
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	041	AUDIT FUND S	82	0	0%	151	0%	140	124	89%	258	48%	368
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	080	OUT OF STAT	0	0	0%	0	0%	2,475	3,118	126%	3,246	96%	5,785
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	103	CONTRACTS	0	0	0%	1,797	0%	0	20,905	0%	19,771	106%	21,568
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3128	FFY 08 COVERDELL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3129	FFY 08 COVERDELL N	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3129	FFY 08 COVERDELL N	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3129	FFY 08 COVERDELL N	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3129	FFY 08 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3130	FFY 09 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	024	MAINT OTHEF	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	030	EQUIPMENT N	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	040	INDIRECT COS	258	0	0%	714	0%	1,419	643	45%	3,932	16%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	080	OUT OF STAT	0	2,124	0%	0	0%	14,963	9,327	62%	20,283	46%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3131	COVERDELL NFSIA G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3142	DWI PATROLS FFY 20	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3142	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3143	ENFORCEMENT PATH	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3143	ENFORCEMENT PATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3309	DRUG TESTING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3321	CYBER SEC ENHANC	030	EQUIPMENT N	777	0	0%	3,492	0%	1,563	13,549	867%	7,025	193%	29,550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3321	CYBER SEC ENHANC	038	TECHNOLOGY	0	0	0%	3,328	0%	0	0	0%	36,607	0%	39,935
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3321	CYBER SEC ENHANC	066	EMPLOYEE TF	0	0	0%	0	0%	23,148	5,400	23%	27,890	19%	27,890
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3321	CYBER SEC ENHANC	080	OUT OF STAT	0	0	0%	1,216	0%	0	2,595	0%	13,380	19%	14,596
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3321	CYBER SEC ENHANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3345	NHDOJ Grants	030	EQUIPMENT N	0	0	0%	0	0%	129,450	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3975	SAFETY DATA IMPRO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3975	SAFETY DATA IMPRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3975	SAFETY DATA IMPRO	040	INDIRECT CO

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3981	BORDER ENFORCEM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3981	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3990	2007 HIGH PRIORITY	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3990	2007 HIGH PRIORITY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	070	IN STATE TRA	0	0	0%	0	0%	0	-3,183	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4005	AUXILIARY POLICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	030	EQUIPMENT N	3,030	0	0%	677	0%	102,471	17,494	17%	22,880	76%	24,494
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	039	TELECOMMUN	28,536	17,712	62%	34,917	51%	421,144	268,823	64%	515,324	52%	554,974
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	070	IN STATE TRA	15,673	7,888	50%	18,325	43%	244,885	162,403	66%	286,324	57%	334,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	103	CONTRACTS I	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	030	EQUIPMENT N	0	0	0%	0	0%	0	-100	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4013	STATE POLICE FORF	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4013	STATE POLICE FORF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4013	STATE POLICE FORF	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4013	STATE POLICE FORF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4013	STATE POLICE FORF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4013	STATE POLICE FORF	103	CONTRACTS I	0	0	0%	7,400	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4013	STATE POLICE FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4014	STATE POLICE WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	022	RENTS-LEASE	120	120	100%	125	96%	1,320	1,320	100%	1,375	96%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	024	MAINT OTHER	0	0	0%	0	0%	505	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	026	ORGANIZATIO	0	0	0%	0	0%	1,600	1,600	100%	2,000	80%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	030	EQUIPMENT N	0	0	0%	0	0%	24,532	48,578	198%	33,228	146%	51,099
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	034	CAPITAL PRO	0	0	0%	683	0%	0	0	0%	7,511	0%	8,194
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	039	TELECOMMUN	1,662	718	43%	1,693	42%	12,027	9,148	76%	12,251	75%	13,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	049	TRANSFER TO	0	0	0%	0	0%	50,320	50,320	100%	55,000	91%	55,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	080	OUT OF STAT	3,075	0	0%	3,124	0%	14,602	11,500	79%	14,836	78%	18,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4017	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4018	AMMUNITION	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	022	RENTS-LEASE	0	241	0%	0	0%	1,186	2,453	207%	2,399	102%	2,932
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	024	MAINT OTHER	0	0	0%	0	0%	595,082	641,925	108%	664,533	97%	665,551
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	026	ORGANIZATIO	0	0	0%	0	0%	6,500	6,500	100%	6,500	100%	6,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	030	EQUIPMENT N	0	0	0%	0	0%	607	2,304	380%	70,000	3%	70,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	038	TECHNOLOGY	0	0	0%	0	0%	8,000	8,000	100%	8,000	100%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	039	TELECOMMUN	60,799	32,783	54%	62,942	52%	392,027	400,182	102%	405,842	99%	445,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	070	IN STATE TRA	68	0	0%	1,175	0%	240	1,635	682%	4,150	39%	4,150
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4035	RADIO PARTS	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4035	RADIO PARTS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4035	RADIO PARTS	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4176	SEACOAST SECURIT	070	IN STATE TRA	1,554	0	0%	4,968	0%	1,564	-258	-16%	5,000	5%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4176	SEACOAST SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4215	NHH SECURITY	022	RENTS-LEASE	0	33	0%	0	0%	264	396	150%	453	87%	566
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4215	NHH SECURITY	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4215	NHH SECURITY	030	EQUIPMENT N	0	0	0%	0	0%	31,254	0	0%	3,600	0%	3,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4215	NHH SECURITY	037	TECHNOLOGY	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4215	NHH SECURITY	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4215	NHH SECURITY	070	IN STATE TRA	915	742	81%	1,945	38%	7,166	6,855	96%	15,236	45%	16,476
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4292	COPS METH GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4292	COPS METH GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4292	COPS METH GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4329	FFY 09 DRUG ERADIC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4329	FFY 09 DRUG ERADIC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4329	FFY 09 DRUG ERADIC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4329	FFY 09 DRUG ERADIC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4329	FFY 09 DRUG ERADIC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4329	FFY 09 DRUG ERADIC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTH

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4343	DRUG ERADICATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4442	OPERATION STREET	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4442	OPERATION STREET	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4442	OPERATION STREET	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4443	COPS 2005 TECHNOL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4443	COPS 2005 TECHNOL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4443	COPS 2005 TECHNOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4444	FORENSIC LAB CERT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4444	FORENSIC LAB CERT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4444	FORENSIC LAB CERT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4445	FY05 CAPACITY ENH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4445	FY05 CAPACITY ENH	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4445	FY05 CAPACITY ENH	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4446	FY05 DNA BACKLOG	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4449	NHSP ENFORCEMEN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4550	CYBER CRIME GRAN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4552	OPERATION STREET	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4552	OPERATION STREET	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4552	OPERATION STREET	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4552	OPERATION STREET	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4552	OPERATION STREET	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4553	2006 DNA BACKLOG	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4553	2006 DNA BACKLOG	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4554	DWI PATOLS	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4555	ENFORCEMENT PATR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4557	2006 DARE GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4560	FORENSIC LAB CERT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4560	FORENSIC LAB CERT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4560	FORENSIC LAB CERT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4561	FY 2006 CAPACITY EN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4561	FY 2006 CAPACITY EN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4561	FY 2006 CAPACITY EN	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4561	FY 2006 CAPACITY EN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4564	J-ONE EARMARD 08	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4564	J-ONE EARMARD 08	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4565	J-ONE EARMARK	024	MAINT OTHER	0	0	0%	3,958	0%	0	0	0%	43,542	0%	47,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4565	J-ONE EARMARK	030	EQUIPMENT N	0	0	0%	13,306	0%	0	0	0%	146,367	0%	159,673
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4565	J-ONE EARMARK	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4565	J-ONE EARMARK	040	INDIRECT COS	0	0	0%	175	0%	0	0	0%	1,925	0%	2,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4565	J-ONE EARMARK	041	AUDIT FUND S	529	0	0%	172	0%	615	200	33%	200	100%	211
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4567	2007 CONVICTED OFF	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4567	2007 CONVICTED OFF	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4568	FY07 FORENSIC DNA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4568	FY07 FORENSIC DNA	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4568	FY07 FORENSIC DNA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4569	STATE POLICE DWI F	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4570	SP ENFORCEMENT P	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4571	2007 FORENSIC LAB	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4571	2007 FORENSIC LAB	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4571	2007 FORENSIC LAB	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4571	2007 FORENSIC LAB	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4571	2007 FORENSIC LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4572	NHSP LASER RADARS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4573	NHSP SOBRIETY CHE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4574	NHSP SEATBELT CAN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4575	REAP 2008	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4575	REAP 2008	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4576	REAP 2009	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4577	NHSP C.A.R.E. CONF	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4577	NHSP C.A.R.E. CONF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4578	STATEWIDE DWI HUN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4579	DRUG ERADICATION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4598	COMMUNICATION RE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4598	COMMUNICATION RE	030	EQUIPMENT N	0	0	0%	0	0%	36,900	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4690	DARE-DONATIONS	030	EQUIPMENT N	0	0	0%	0	0%	365	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4690	DARE-DONATIONS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4690	DARE-DONATIONS	080	OUT OF STAT	0	0	0%	0	0%	505	891	176%	541	165%	985
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4690	DARE-DONATIONS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	022	RENTS-LEASE	2,672	392	15%	5,886	7%	10,947	14,252	130%	24,115	59%	26,372
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	023	HEAT ELECTR	13,419	2,447	18%	13,654	18%	54,233	35,924	66%	55,183	65%	57,289
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	024	MAINT OTHER	1,490	45	3%	2,250	2%	5,630	4,126	73%	8,503	49%	11,645
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	027	TRANSFERS T	0	4,510	0%	0	0%	20,949	61,731	295%	64,283	96%	98,537
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	028	TRANSFERS T	0	0	0%	333	0%	0	3,000	0%	3,667	82%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	029	INTRA-AGENC	35,905	0	0%	36,406	0%	143,618	109,217	76%	145,622	75%	145,622
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	030	EQUIPMENT N	0	112,825	0%	0	0%	956	126,369	13,223%	126,909	100%	253,817
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	033	LAND ACQUIS	0	0	0%	30,042	0%	0	359,703	0%	330,458	109%	360,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	037	TECHNOLOGY	0	0	0%	1,248	0%	0	4,178	0%	13,723	30%	14,970
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	038	TECHNOLOGY	0	0	0%	92	0%	0	0	0%	1,008	0%	1,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	039	TELECOMMUN	3,763	4,928	131%	4,276	115%	65,885	67,973	103%	74,870	91%	84,695
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	044	DEBT SERVIC	0	0	0%	20,833	0%	0	0	0%	229,167	0%	250,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	047	OWN FORCES	0	0	0%	0	0%	28	13,636	48,477%	4,931	277%	13,921
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	048	CONTRACTUA	0	0	0%	1,417	0%	0	0	0%	15,583	0%	17,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	064	RET PENSION	3,656	0	0%	4,896	0%	35,730	46,413	130%	47,852	97%	57,645
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	066	EMPLOYEE TR	0	0	0%	0	0%	1,848	0	0%	5,000	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	069	PROMOTIONA	0	0	0%	0	0%	1,625	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	070	IN STATE TRA	2,245	667	30%	8,852	8%	17,941	8,226	46%	70,737	12%	121,668
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	080	OUT OF STAT	225	0	0%	662	0%	2,723	0	0%	8,000	0%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	103	CONTRACTS	1,187	2,553	215%	5,872	43%	10,672	23,254	218%	52,808	44%	57,523
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5001	WATERCRAFT SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5011	BOATER CERTIFICAT	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5011	BOATER CERTIFICAT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5011	BOATER CERTIFICAT	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5011	BOATER CERTIFICAT	103	CONTRACTS	1,457	0	0%	11,051	0%	20,563	17,497	85%	155,960	11%	192,796
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5011	BOATER CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	026	ORGANIZATIO	0	150	0%	0	0%	6,150	6,449	105%	8,700	74%	8,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	030	EQUIPMENT N	351	113,788	32,426%	1,766	6,442%	64,747	123,617	191%	325,929	38%	327,232
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	040	INDIRECT COS	0	0	0%	0	0%	25,658	20,896	81%	87,925	24%	287,351
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	041	AUDIT FUND S	0	0	0%	0	0%	330	231	70%	1,159	20%	3,365
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5046	RECREATIONAL BOA	043

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5073	NHSP DWI HUNTER F	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5073	NHSP DWI HUNTER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	022	RENTS-LEASE	236	292	123%	311	94%	3,188	3,403	107%	4,190	81%	4,802
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	024	MAINT OTHEF	0	0	0%	0	0%	1,889	11,505	609%	11,505	100%	11,505
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	030	EQUIPMENT N	48,638	0	0%	479,812	0%	57,403	256,757	447%	566,282	45%	566,282
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	038	TECHNOLOGY	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	039	TELECOMMUN	4,869	5,529	114%	7,252	76%	38,830	44,404	114%	57,829	77%	65,814
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	070	IN STATE TRA	17,557	13,304	76%	25,669	52%	159,191	155,566	98%	232,750	67%	284,173
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	080	OUT OF STAT	568	0	0%	745	0%	24,887	17,439	70%	32,607	53%	33,590
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	103	CONTRACTS	260	387	149%	377	103%	5,687	6,123	108%	8,260	74%	9,190
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5969	FY 2010 PORT SECUR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5969	FY 2010 PORT SECUR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	5969	FY 2010 PORT SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	6042	OPERATION STREET	024	MAINT OTHEF	0	0	0%	0	0%	11,000	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	6042	OPERATION STREET	030	EQUIPMENT N	0	0	0%	0	0%	1,863	0	0%	5,128	0%	5,128
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	6042	OPERATION STREET	040	INDIRECT COS	7,942	0	0%	13,705	0%	16,654	-423	-3%	28,741	-1%	30,766
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	6042	OPERATION STREET	041	AUDIT FUND S	34	0	0%	54	0%	207	0	0%	333	0%	353
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	6042	OPERATION STREET	072	GRANTS FEDI	0	0	0%	31	0%	0	0	0%	346	0%	377
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	6042	OPERATION STREET	080	OUT OF STAT	0	0	0%	0	0%	2,350	0	0%	15	0%	15
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	6045	NORTHERN BORDER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7444	SADIP GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7444	SADIP GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7444	SADIP GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7444	SADIP GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7444	SADIP GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7444	SADIP GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7444	SADIP GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7444	SADIP GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7473	REAP FFY 2010	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7473	REAP FFY 2010	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7473	REAP FFY 2010	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7473	REAP FFY 2010	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7473	REAP FFY 2010	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7473	REAP FFY 2010	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7473	REAP FFY 2010	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7473	REAP FFY 2010	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7474	REAP FFY 2011	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7474	REAP FFY 2011	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7474	REAP FFY 2011	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7474	REAP FFY 2011	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7474	REAP FFY 2011	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7474	REAP FFY 2011	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7474	REAP FFY 2011	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7474	REAP FFY 2011	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7476	PRISM AIR CARD	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7476	PRISM AIR CARD	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7476	PRISM AIR CARD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7476	PRISM AIR CARD	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7476	PRISM AIR CARD	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7476	PRISM AIR CARD	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7476	PRISM AIR CARD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7476	PRISM AIR CARD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	040	INDIRECT COS	2,324	0	0%	3,514	0%	4,566	2,303	50%	6,903	33%	11,228
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7477	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7478	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	040	INDIRECT COS	4,060	0	0%	6,923	0%	10,737	5,975	56%	18,308	33%	18,039
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7479	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7481	DWI PATROLS FFY 20	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7481	DWI PATROLS FFY 20	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7481	DWI PATROLS FFY 20	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7481	DWI PATROLS FFY 20	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7481	DWI PATROLS FFY 20	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7482	DWI PATROLS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7482	DWI PATROLS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7482	DWI PATROLS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	7880	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	030	EQUIPMENT N	0	0	0%	0	0%	31,860	31,860	100%	42,000	76%	42,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8068	CRIME DATA ON THE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8068	CRIME DATA ON THE	038	TECHNOLOGY	0	0	0%	8,250	0%	0	0	0%	90,750	0%	99,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	022	RENTS-LEASE	0	116	0%	0	0%	565	952	169%	878	108%	1,058
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	024	MAINT OTHEF	0	0	0%	0	0%	22,250	23,557	106%	23,750	99%	23,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	026	ORGANIZATIO	0	0	0%	13	0%	0	72	0%	138	52%	150
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	030	EQUIPMENT N	0	0	0%	0	0%	14,987	48,562	324%	50,000	97%	50,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	080	OUT OF STAT	0	0	0%	0	0%	4,202	5,358	127%	4,601	116%	5,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	103	CONTRACTS	0	0	0%	0	0%	11,873	11,998	101%	12,000	100%	12,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	9069	NHSP STATEWIDE D	040	INDIRECT COS	0	0	0%	265	0%	0	0	0%	2,910	0%	3,175
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	9069	NHSP STATEWIDE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2350	DIVISION OF SAFE	4230	SAMANTHA SMITH B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0813	DR 4026-TS IRENE (M	030	EQUIPMENT N	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0813	DR 4026-TS IRENE (M	040	INDIRECT COS	0	0	0%	340	0%	0	0	0%	3,735	0%	4,075
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0813	DR 4026-TS IRENE (M	041	AUDIT FUND S	72	0	0%	1,586	0%	266	143	54%	5,832	2%	9,659
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0813	DR 4026-TS IRENE (M	070	IN STATE TRA	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0813	DR 4026-TS IRENE (M	072	GRANTS FEDI	21,395	703,817	3,290%	438,759	160%	289,493	1,201,093	415%	5,936,670	20%	9,045,968
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0813	DR 4026-TS IRENE (M	246	GRANTEE ADI	0	0	0%	2,083	0%	0	6,602	0%	22,917	29%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0813	DR 4026-TS IRENE (M	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0813	DR 4026-TS IRENE (M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0820	EM 3333-TS IRENE (P	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0820	EM 3333-TS IRENE (P	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0820	EM 3333-TS IRENE (P	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0820	EM 3333-TS IRENE (P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0841	DR 4049 OCTOBER 20	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0841	DR 4049 OCTOBER 20	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0841	DR 4049 OCTOBER 20	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0841	DR 4049 OCTOBER 20	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0841	DR 4049 OCTOBER 20	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0841	DR 4049 OCTOBER 20	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0841	DR 4049 OCTOBER 20	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0841	DR 4049 OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	0859	HSEM AGENCY INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1124	JULY 2008 TORNADO	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1124	JULY 2008 TORNADO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1124	JULY 2008 TORNADO	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1124	JULY 2008 TORNADO	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1124	JULY 2008 TORNADO	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1124	JULY 2008 TORNADO	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1129	JULY-AUGUST 2008 F	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1129	JULY-AUGUST 2008 F	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1129	JULY-AUGUST 2008 F	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1129	JULY-AUGUST 2008 F	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1129	JULY-AUGUST 2008 F	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1129	JULY-AUGUST 2008 F	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1129	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1133	JULY 2008 TORNADO	243	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1133	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1138	JULY-AUGUST 2008 F	243	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1138	JULY-AUGUST 2008 F	244	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1139	SEPTEMBER 2008 FL	243	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1139	SEPTEMBER 2008 FL	244	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1142	OCT 2005 FLOODS-S	243	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1142	OCT 2005 FLOODS-S	244	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1142	OCT 2005 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1143	MAY 2006 FLOODS-S	243	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1143	MAY 2006 FLOODS-S	244	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1143	MAY 2006 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1144	APRIL 2007 FLOODS-	243	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1144	APRIL 2007 FLOODS-	244	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1144	APRIL 2007 FLOODS-	245	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1144	APRIL 2007 FLOODS-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1232	DECLARED DISASTE	030	EQUIPMENT N	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1232	DECLARED DISASTE	040	INDIRECT COS	0	0	0%	774	0%	0	0	0%	8,509	0%	9,283
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1232	DECLARED DISASTE	041	AUDIT FUND S	531	0	0%	643	0%	5,464	295	5%	6,613	4%	7,189
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1232	DECLARED DISASTE	070	IN STATE TRA	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1232	DECLARED DISASTE	072	GRANTS FEDI	36,355	0	0%	42,661	0%	5,638,294	2,149,504	38%	6,616,354	32%	6,946,755
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1232	DECLARED DISASTE	246	GRANTEE ADI	0	0	0%	4,913	0%	0	0	0%	54,038	0%	58,951
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1232	DECLARED DISASTE	247	SUB GRANTEI	730	0	0%	5,023	0%	20,306	0	0%	139,694	0%	139,694
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1232	DECLARED DISASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1731	DEC 08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1732	DEC 08 ICE STORM S	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1732	DEC 08 ICE STORM S	243	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1732	DEC 08 ICE STORM S	244	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - B	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2730	DIR OF HOMELND SE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2730	DIR OF HOMELND SE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2730	DIR OF HOMELND SE	070	IN STATE TRA	0	157	0%	0	0%	1,101	1,457	132%	1,800	81%	1,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2730	DIR OF HOMELND SE	080	OUT OF STAT	0	0	0%	0	0%	537	0	0%	3,435	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2730	DIR OF HOMELND SE	404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2730	DIR OF HOMELND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	022	RENTS-LEASE	708	1,925	272%	655	294%	13,179	11,143	85%	12,207	91%	13,173
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	024	MAINT OTHEF	304	0	0%	405	0%	1,929	4,110	213%	2,571	160%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	027	TRANSFERS T	0	23,589	0%	0	0%	72,986	119,471	164%	67,758	176%	164,544
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	028	TRANSFERS T	20,583	19,290	94%	22,523	86%	207,794	210,348	101%	227,383	93%	275,493
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	030	EQUIPMENT N	866	658	76%	2,788	24%	18,243	23,634	130%	58,761	40%	86,090
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	037	TECHNOLOGY	2,713	0	0%	16,677	0%	4,074	1,440	35%	25,041	6%	42,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	038	TECHNOLOGY	3,330	17,581	528%	7,484	235%	5,088	36,958	726%	11,435	323%	48,951
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	039	TELECOMMUN	7,029	7,132	101%	8,604	83%	77,473	102,148	132%	94,833	108%	104,071
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	040	INDIRECT COS	8,966	0	0%	12,094	0%	30,744	57,994	189%	41,472	140%	123,735
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	041	AUDIT FUND S	95	0	0%	138	0%	326	648	199%	470	138%	1,425
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	047	OWN FORCES	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	048	CONTRACTUA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	057	BOOKS PERIC	0	0	0%	40	0%	0	0	0%	440	0%	480
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	064	RET PENSION	13,108	0	0%	16,002	0%	120,955	146,831	121%	147,653	99%	179,657
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	066	EMPLOYEE TF	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	070	IN STATE TRA	3,933	3,337	85%	4,942	68%	39,598	42,078	106%	49,754	85%	56,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	080	OUT OF STAT	-81	2,019	0%	-115	0%	10,326	14,347	139%	14,611	98%	19,225
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	102	CONTRACTS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	103	CONTRACTS	0	0	0%	0	0%	11,520	13,510	117%	15,000	90%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	244	STATE MATCH	0	0	0%	0	0%	114,121	1,817	2%	4,701	39%	6,574
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	248	MEALS AND R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2740	EMERGENCY MGMT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2748	RIM - C	024	MAINT OTHEF	0	0	0%	0	0%	537	579	108%	2,038	28%	6,697
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2748	RIM - C	030	EQUIPMENT N	0	0	0%	1,022	0%	0	7,926	0%	11,241	71%	12,263
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2748	RIM - C	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2748	RIM - C	040	INDIRECT COS	42	0	0%	176	0%	97	213	218%	406	52%	1,665
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2748	RIM - C	041	AUDIT FUND S	0	0	0%	3	0%	1	3	312%	6	53%	25
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2748	RIM - C	070	IN STATE TRA	0	0	0%	392	0%	0	0	0%	4,308	0%	4,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2748	RIM - C	103	CONTRACTS	0	0	0%	0	0%	996	0	0%	2,153	0%	2,153
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	030	EQUIPMENT N	0	5,900	0%	0	0%	4,468	7,649	171%	20,763	37%	30,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	039	TELECOMMUN	70	73	104%	73	100%	893	729	82%	927	79%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	049	TRANSFER TO	0	4,269	0%	0	0%	126,453	115,549	91%	156,507	74%	475,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	070	IN STATE TRA	0	0	0%	1,292	0%	0	54	0%	14,208	0%	15,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	073	GRANTS NON	23,084	23,266	101%	43,979	53%	173,751	309,365	178%	331,025	93%	525,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	080	OUT OF STAT	565	0	0%	1,036	0%	2,184	970	44%	4,000	24%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	103	CONTRACTS	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	030	EQUIPMENT N	0	23,820	0%	0	0%	7,496	24,936	333%	9,647	258%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	039	TELECOMMUN	606	718	118%	1,160	62%	7,494	8,239	110%	14,346	57%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	049	TRANSFER TO	0	3,087	0%	0	0%	55,817	54,497	98%	77,256	71%	225,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	057	BOOKS PERIC	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	070	IN STATE TRA	0	0	0%	0	0%	17	0	0%	9,500	0%	9,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	073	GRANTS NON	3,156	14,257	452%	5,633	253%	75,419	57,105	76%	134,610	42%	350,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	080	OUT OF STAT	565	0	0%	906	0%	2,184	971	44%	3,500	28%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	103	CONTRACTS	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2805	RESPONSE AND REC	245	STATE MATCH	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2805	RESPONSE AND REC	246	GRANTEE ADI	0	0	0%	11	0%	0	0	0%	116	0%	127
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2920	HAZARD MITIGATION	030	EQUIPMENT N	0	0	0%	0	0%	924	921	100%	18,076	5%	18,076
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2920	HAZARD MITIGATION	040	INDIRECT COS	91	0	0%	12,690	0%	91	65	72%	12,690	1%	12,690
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2920	HAZARD MITIGATION	041	AUDIT FUND S	40	0	0%	807	0%	158	246	156%	3,161	8%	3,181
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2920	HAZARD MITIGATION	070	IN STATE TRA	0	0	0%	168	0%	0	0	0%	1,853	0%	2,021
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2920	HAZARD MITIGATION	072	GRANTS FEDI	0	0	0%	0	0%	157,001	351,436	224%	2,946,388	12%	2,946,388
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2920	HAZARD MITIGATION	080	OUT OF STAT	0	-240	0%	447	-54%	0	1,013	0%	4,913	21%	5,360
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2920	HAZARD MITIGATION	246	GRANTEE ADI	0	0	0%	8,651	0%	0	0	0%	95,163	0%	103,814
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	030	EQUIPMENT N	0	0	0%	283	0%	0	1,286	0%	3,117	41%	3,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	040	INDIRECT COS	0	0	0%	894	0%	0	0	0%	9,830	0%	10,724
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	041	AUDIT FUND S	0	0	0%	211	0%	0	1	0%	2,322	0%	2,533
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	070	IN STATE TRA	0	0	0%	251	0%	0	0	0%	2,764	0%	3,015
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	072	GRANTS FEDI	0	0	0%	186,439	0%	0	76,370	0%	2,050,829	4%	2,237,268
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	080	OUT OF STAT	0	240	0%	243	99%	0	0	0%	2,671	0%	2,914
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	246	GRANTEE ADI	0	0	0%	6,334	0%	0	0	0%	69,669	0%	76,003
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3139	SEPTEMBER 2008 FL	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3139	SEPTEMBER 2008 FL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3139	SEPTEMBER 2008 FL	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3139	SEPTEMBER 2008 FL	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3139	SEPTEMBER 2008 FL	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3139	SEPTEMBER 2008 FL	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3149	ICE STORM DECEMB	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3149	ICE STORM DECEMB	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3149	ICE STORM DECEMB	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3149	ICE STORM DECEMB	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3149	ICE STORM DECEMB	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3149	ICE STORM DECEMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-P	030	EQUIPMENT N	0	0	0%	0	0%	924	0	0%	1,076	0%	1,076
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-P	040	INDIRECT COS	0	0	0%	396	0%	0	0	0%	4,354	0%	4,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-P	041	AUDIT FUND S	0	0	0%	0	0%	41	73	179%	732	10%	3,205
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-P	070	IN STATE TRA	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-P	072	GRANTS FEDI	0	88,149	0%	0	0%	178,324	161,593	91%	2,962,676	5%	2,962,676
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-P	246	GRANTEE ADI	0	0	0%	2,763	0%	0	0	0%	30,393	0%	33,156
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-P	247	SUB GRANTEI	0	0	0%	6,250	0%	0	0	0%	68,750	0%	75,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3327	MAY 2012 FLOODS-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3342	HURRICANE SANDY C	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3342	HURRICANE SANDY C	040	INDIRECT COS	0	0	0%	222	0%	0	0	0%	2,438	0%	2,660
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3342	HURRICANE SANDY C	041	AUDIT FUND S	1	0	0%	0	0%	256	0	0%	35	1%	34
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3342	HURRICANE SANDY C	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3342	HURRICANE SANDY C	072	GRANTS FEDI	0	0	0%	0	0%	255,547	241	0%	5,003	5%	5,003
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3342	HURRICANE SANDY C	246	GRANTEE ADI	0	0	0%	1,708	0%	0	0	0%	18,792	0%	20,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	3342	HURRICANE SANDY C	247	SUB GRANTEI	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4229	OCTOBER 2005 FLOO	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4229	OCTOBER 2005 FLOO	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4229	OCTOBER 2005 FLOO	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4229	OCTOBER 2005 FLOO	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4229	OCTOBER 2005 FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4231	HMGP - OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4240	APRIL 2007 NOR'EAST	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4240	APRIL 2007 NOR'EAST	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4240	APRIL 2007 NOR'EAST	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4240	APRIL 2007 NOR'EAST	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4240	APRIL 2007 NOR'EAST	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4240	APRIL 2007 NOR'EAST	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4240	APRIL 2007 NOR'EAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4241	HMGP DR-1643 MAY 0	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4241	HMGP DR-1643 MAY 0	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4241	HMGP DR-1643 MAY 0	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4241	HMGP DR-1643 MAY 0	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4241	HMGP DR-1643 MAY 0	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4241	HMGP DR-1643 MAY 0	247	SUB GRANTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4241	HMGP DR-1643 MAY 0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4247	PDMC FY 2007	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4247	PDMC FY 2007	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4247	PDMC FY 2007	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4247	PDMC FY 2007	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4247	PDMC FY 2007	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4247	PDMC FY 2007	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4248	SUPPLEMENTAL FY2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	030	EQUIPMENT N	0	0	0%	917	0%	0	0	0%	10,083	0%	11,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	037	TECHNOLOGY	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	038	TECHNOLOGY	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	040	INDIRECT COS	0	0	0%	0	0%	41	41	100%	8,590	0%	8,590
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	041	AUDIT FUND S	58	0	0%	346	0%	156	12	8%	935	1%	1,130
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	072	GRANTS FEDE	0	-5,413	0%	0	0%	155,715	40,900	26%	954,197	4%	1,153,284
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	080	OUT OF STAT	0	0	0%	0	0%	526	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4381	FFY08 PDMC	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4381	FFY08 PDMC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4381	FFY08 PDMC	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4381	FFY08 PDMC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4381	FFY08 PDMC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4381	FFY08 PDMC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4381	FFY08 PDMC	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4381	FFY08 PDMC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	030	EQUIPMENT N	0	0	0%	0	0%	3,098	0	0%	2,650	0%	2,650
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	037	TECHNOLOGY	0	0	0%	630	0%	0	0	0%	6,928	0%	7,558
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	040	INDIRECT COS	-3	0	0%	-901	0%	39	3	7%	11,302	0%	22,628
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	041	AUDIT FUND S	253	0	0%	936	0%	653	37	6%	2,420	2%	2,601
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	070	IN STATE TRA	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	072	GRANTS FEDE	16,978	13,741	81%	157,058	9%	293,559	169,081	58%	2,715,587	6%	2,885,277
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	080	OUT OF STAT	0	0	0%	294	0%	0	0	0%	3,237	0%	3,531
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	246	GRANTEE ADI	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4393	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	030	EQUIPMENT N	0	0	0%	258	0%	0	0	0%	2,842	0%	3,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	040	INDIRECT COS	0	0	0%	0	0%	34	0	0%	2,551	0%	2,551
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	593	0%	593
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	070	IN STATE TRA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	072	GRANTS FEDE	0	0	0%	55,589	0%	0	100,890	0%	611,477	16%	667,066
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4396	FFY2011 SEVERE REI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4396	FFY2011 SEVERE REI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4396	FFY2011 SEVERE REI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4396

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD C	040	INDIRECT COS	651	0	0%	828	0%	1,663	0	0%	2,116	0%	2,116
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD C	041	AUDIT FUND S	-1	0	0%	-43	0%	9	0	0%	267	0%	287
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD C	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD C	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD C	072	GRANTS FEDE	0	0	0%	19,366	0%	-8,339	7,689	0%	213,025	4%	232,391
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD C	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD C	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4412	REPETITIVE FLOOD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5079	CDC H1N1 INFLUENZ	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5079	CDC H1N1 INFLUENZ	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5079	CDC H1N1 INFLUENZ	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5079	CDC H1N1 INFLUENZ	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5079	CDC H1N1 INFLUENZ	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5079	CDC H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5321	ALLENSTOWN FMA M	243	STATE MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5321	ALLENSTOWN FMA M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5346	ESAR GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5346	ESAR GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5346	ESAR GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5901	SEPT '08 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	030	EQUIPMENT N	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	040	INDIRECT COS	13	0	0%	0	0%	13	0	0%	26,531	0%	26,490
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	041	AUDIT FUND S	60	0	0%	478	0%	194	24	13%	1,545	2%	1,545
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	070	IN STATE TRA	0	0	0%	1,904	0%	0	0	0%	20,942	0%	22,846
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	072	GRANTS FEDE	0	0	0%	0	0%	194,137	62,887	32%	3,511,726	2%	3,453,554
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	080	OUT OF STAT	0	0	0%	0	0%	125	151	121%	7,100	2%	7,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	246	GRANTEE ADI	0	0	0%	14,167	0%	0	0	0%	155,833	0%	170,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5902	DEC '08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	030	EQUIPMENT N	0	0	0%	396	0%	0	0	0%	4,354	0%	4,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	040	INDIRECT COS	0	0	0%	627	0%	0	0	0%	6,894	0%	7,520
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	041	AUDIT FUND S	0	0	0%	0	0%	135	0	0%	955	0%	955
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	070	IN STATE TRA	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	072	GRANTS FEDE	0	0	0%	0	0%	135,140	160,826	119%	860,905	19%	860,905
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	080	OUT OF STAT	0	0	0%	435	0%	0	0	0%	4,790	0%	5,226
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	246	GRANTEE ADI	0	0	0%	3,250	0%	0	0	0%	35,750	0%	39,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	030	EQUIPMENT N	0	0	0%	349	0%	0	0	0%	3,836	0%	4,185
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	040	INDIRECT COS	0	0	0%	384	0%	0	0	0%	4,228	0%	4,612
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	041	AUDIT FUND S	0	0	0%	0	0%	20	30	152%	475	6%	486
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	070	IN STATE TRA	0	0	0%	179	0%	0	0	0%	1,971	0%	2,150
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	072	GRANTS FEDE	473	0	0%	12,777	0%	20,229	233,652	1,155%	547,007	43%	547,007
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	080	OUT OF STAT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	246	GRANTEE ADI	0	0	0%	1,167	0%	0	0	0%	12,833	0%	14,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5904	MAR '10 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5992	FFY 2010 PDMC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5992	FFY 2010 PDMC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5992	FFY 2010 PDMC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5992	FFY 2010 PDMC	072	GRANTS FEDE	0	0	0%	0	0%	387,178	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7017	FFY 2009 FLOOD MITI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7017	FFY 2009 FLOOD MITI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7017	FFY 2009 FLOOD MITI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7017	FFY 2009 FLOOD MITI	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7017	FFY 2009 FLOOD MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7018	FFY 2008 FMA PLANN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7018	FFY 2008 FMA PLANN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DIS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DIS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DIS	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DIS	041	AUDIT FUND S	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DIS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DIS	072	GRANTS FEDE	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DIS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DIS	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7405	LEGISLATIVE PRE-DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	022	RENTS-LEASE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	024	MAINT OTHER	4,345	0	0%	2,000	0%	4,345	2,000	46%	2,000	100%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	027	TRANSFERS T	0	1,241	0%	0	0%	6,782	6,027	89%	9,074	66%	13,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	030	EQUIPMENT N	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	037	TECHNOLOGY	0	0	0%	1,000	0%	0	0	0%	11,000	0%	12,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	038	TECHNOLOGY	510	263	52%	762	34%	2,550	3,137	123%	3,810	82%	3,810
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	040	INDIRECT COS	2,431	0	0%	4,519	0%	4,356	7,764	178%	8,097	96%	31,910
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	041	AUDIT FUND S	27	0	0%	53	0%	47	88	185%	95	92%	370
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	047	OWN FORCES	0	0	0%	22,000	0%	0	111	0%	242,000	0%	264,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	363,182
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	057	BOOKS PERIO	0	0	0%	0	0%	135	0	0%	1,500	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	070	IN STATE TRA	0	0	0%	333	0%	0	165	0%	3,667	5%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	080	OUT OF STAT	0	-1,091	0%	0	0%	2,349	7,705	328%	23,874	32%	72,402
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	49,728
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7484	INFORMATION ANAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	030	EQUIPMENT N	0	0	0%	78	0%	0	0	0%	862	0%	940
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	040	INDIRECT COS	0	0	0%	70	0%	0	0	0%	770	0%	840
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	041	AUDIT FUND S	98	0	0%	264	0%	98	0	0%	264	0%	264
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	072	GRANTS FEDE	0	0	0%	0	0%	97,823	0	0%	375,495	0%	375,495
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	246	GRANTEE ADI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7486	HMGP DR 1695 APRIL	247	SUB GRANTEE

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7487	HMGP DR 1782 JULY(	247	SUB GRANTE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7487	HMGP DR 1782 JULY(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	030	EQUIPMENT N	0	0	0%	10	0%	0	0	0%	109	0%	119	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	040	INDIRECT CO	0	0	0%	817	0%	0	0	0%	8,985	0%	9,802	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	041	AUDIT FUND S	0	0	0%	85	0%	0	0	0%	939	0%	1,025	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	072	GRANTS FEDI	0	0	0%	78,848	0%	0	0	0%	867,330	0%	946,178	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	246	GRANTEE ADI	0	0	0%	4,519	0%	0	0	0%	49,714	0%	54,233	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	247	SUB GRANTE	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	7489	HMGP JULY-AUG 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	029	INTRA-AGENC	0	0	0%	0	0%	3,656	0	0%	29,399	0%	29,399	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	030	EQUIPMENT N	0	0	0%	192	0%	0	0	0%	2,108	0%	2,300	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	040	INDIRECT CO	25	0	0%	251	0%	3,184	0	0%	32,425	0%	33,214	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	041	AUDIT FUND S	259	831	321%	659	126%	1,656	1,048	63%	4,219	25%	5,422	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	067	TRAINING OF	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	072	GRANTS FEDI	208,302	24,940	12%	509,100	5%	1,834,685	1,308,653	71%	4,484,051	29%	5,109,252	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	102	CONTRACTS	0	0	0%	0	0%	25,743	0	0%	1	0%	1	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8092	100% EMPG LOCAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	030	EQUIPMENT N	0	0	0%	0	0%	14,226	0	0%	195,925	0%	195,925	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	040	INDIRECT CO	13	0	0%	4,224	0%	40	8,976	22,379%	13,225	68%	33,213	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	041	AUDIT FUND S	0	0	0%	12	0%	15	99	677%	1,209	8%	1,782	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	057	BOOKS PERIO	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	072	GRANTS FEDI	6,318	7,445	118%	775,485	1%	6,318	7,445	118%	775,485	1%	775,485	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	102	CONTRACTS	0	0	0%	1,732	0%	0	0	0%	19,051	0%	20,783	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8192	100% EMPG-SS - VY N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	037	TECHNOLOG	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	038	TECHNOLOG	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	066	EMPLOYEE TE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,274	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	080	OUT OF STAT	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8240	BIOTERRORISM GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	247	SUB GRANTE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8714	DR 4006-MAY 2011 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8884	NH DISASTER RELIEF	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	247	SUB GRANTE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9066	FEB 2010 WINDSTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9084	MARCH 2010 FLOODI	030	EQUIPMENT N	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9084	MARCH 2010 FLOODI	040	INDIRECT CO	0	0	0%	118	0%	0	0	0%	1,297	0%	1,415	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9084	MARCH 2010 FLOODI	041	AUDIT FUND S	352	0	0%	9	0%	833	2	0%	22	10%	25	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9084	MARCH 2010 FLOODI	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9084	MARCH 2010 FLOODI	072	GRANTS FEDI	0	0	0%	0	0%	832,664	191,249	23%	171,147	112%	196,782	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9084	MARCH 2010 FLOODI	246	GRANTEE ADI	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9084	MARCH 2010 FLOODI	247	SUB GRANTE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - E	9084	MARCH 2010 FLOODI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1393	PUBLIC RELATIONS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1393	PUBLIC RELATIONS	037	TECHNOLOG	930	0	0%	378	0%	1,476	0	0%	600	0%	600	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1393	PUBLIC RELATIONS	070	IN STATE TRA	64	0	0%	76	0%	626	111	18%	750	15%	750	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	022	RENTS-LEASE	1,436	720	50%	1,520	47%	32,452	24,160	74%	34,350	70%	37,803	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	023	HEAT ELECTR	2,613	5,835	223%	3,795	154%	44,136	38,582	87%	64,106	60%	72,039	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	024	MAINT OTHEF	13,600	212	2%	25,726	1%	55,320	23,165	42%	104,643	22%	104,800	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	026	ORGANIZATIO	0	0	0%	0	0%	776	938	121%	1,500	63%	1,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	028	TRANSFERS T	6,377	6,059	95%	6,937	87%	66,662	66,713	100%	72,517	92%	87,154	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	029	INTRA-AGENC	141,865	0	0%	143,631	0%	567,461	430,894	76%	574,525	75%	574,525	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	030	EQUIPMENT N	277	0	0%	3	0%	70,204	798	1%	691	115%	798	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	037	TECHNOLOG	34,351	0	0%	15,005	0%	47,560	11,623	24%	20,774	56%	21,275	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	039	TELECOMMUN	30,438	31,260	103%	52,718	59%	280,758	447,579	159%	486,274	92%	588,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	047	OWN FORCES	179	0	0%	187	0%	2,709	832	31%	2,827	29%	3,064	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	057	BOOKS PERIO	0	750	0%	0	0%	3,280	4,975	152%	5,000	99%	5,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	064	RET PENSION	5,350	0	0%	9,389	0%	51,980	51,688	99%	91,221	57%	110,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	066	EMPLOYEE TE	670	115	17%	1,001	11%	9,543	12,311	129%	14,253	86%	15,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	070	IN STATE TRA	2,306	5,206	226%	3,423	152%	25,407	32,891	129%	37,713	87%	54,680	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	080	OUT OF STAT	-17	0	0%	-20	0%	6,608	8,321	126%	7,984	104%	10,370	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	103	CONTRACTS	0	0	0%	0	0%	11,639	6,745	58%	13,455	50%	13,600	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	230	INTERPRETEF	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	511	MEDICAID TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	513	VACCINE PUR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1395	BUR OF EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1396	NETWORK	024	MAINT OTHEF	239,270	0	0%	264,578	0%	474,480	459,515	97%	524,667	88%	571,642	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1396	NETWORK	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1396	NETWORK	037	TECHNOLOG	39,676	0	0%	20,511	0%	138,513	11,645	8%	71,605	16%	73,276	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1396	NETWORK	038	TECHNOLOG	39,936	0	0%	4,623	0%	53,987	5,927	11%	6,249	95%	9,937	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1396	NETWORK	039	TELECOMMUN	571	571	100%	679	84%	518,973	507,950	98%	617,305	82%	770,072	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1870	STATEWIDE TELECO	024	MAINT OTHEF	0	0	0%	833	0%	0	808	0%	9,167	9%	10,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	1870	STATEWIDE TELECO

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	3140	E911 FEDERAL GRAN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	3323	POISON CONTROL	102	CONTRACTS	0	0	0%	0	0%	33,577	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	3328	NH VIEWW	037	TECHNOLOGY	-16,153	0	0%	2,500	0%	0	150	0%	27,500	1%	30,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	3328	NH VIEWW	038	TECHNOLOGY	25,355	0	0%	41,467	0%	55,715	3,076	6%	91,120	3%	53,250	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	3328	NH VIEWW	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	022	RENTS-LEASE	0	236	0%	0	0%	41,178	41,932	102%	42,599	98%	42,843	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	023	HEAT ELECTF	4,555	8,658	190%	4,865	178%	65,641	76,332	116%	70,107	109%	77,623	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	024	MAINT OTHEF	20,361	0	0%	0	0%	48,788	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	026	ORGANIZATIC	0	0	0%	0	0%	92	92	100%	100	92%	100	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	030	EQUIPMENT N	0	440	0%	0	0%	175,965	12,053	7%	87,286	14%	87,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	037	TECHNOLOGY	5,294	0	0%	0	0%	35,412	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	038	TECHNOLOGY	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	039	TELECOMMUN	-2,645	3,581	0%	-2,312	0%	40,412	36,235	90%	35,324	103%	39,218	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	048	CONTRACTUA	0	0	0%	0	0%	18,366	525	3%	33,878	2%	34,217	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	066	EMPLOYEE TF	0	225	0%	42	540%	0	384	0%	458	84%	500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	070	IN STATE TRA	4,557	350	8%	6,977	5%	14,550	12,510	86%	22,279	56%	26,310	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	103	CONTRACTS	76	0	0%	67	0%	3,384	1,567	46%	3,000	52%	3,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4001	COMMUNICATIONS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4233	WIRELESS COST REI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CON	4233	WIRELESS COST REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	3329	NORTH COUNTRY FIF	034	CAPITAL PRO	3,339	931	28%	293	318%	336,657	23,772	7%	29,527	81%	29,770	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	3329	NORTH COUNTRY FIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	3340	FIRE STDS & TRAININ	040	INDIRECT COS	0	0	0%	1,506	0%	0	0	0%	16,564	0%	18,070	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	3340	FIRE STDS & TRAININ	103	CONTRACTS	0	0	0%	14,437	0%	0	0	0%	158,812	0%	173,249	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	3340	FIRE STDS & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	3791	CODES GRANT FY 03	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	3791	CODES GRANT FY 03	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	3791	CODES GRANT FY 03	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	022	RENTS-LEASE	2,136	2,419	113%	3,045	79%	47,635	46,032	97%	67,922	68%	71,970	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	023	HEAT ELECTF	13,039	13,605	104%	13,453	101%	179,539	163,551	91%	185,245	88%	203,399	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	024	MAINT OTHEF	0	0	0%	0	0%	52,200	52,200	100%	52,200	100%	52,200	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	026	ORGANIZATIC	0	0	0%	0	0%	2,275	2,532	111%	3,374	75%	3,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	027	TRANSFERS T	0	11,013	0%	0	0%	56,850	59,309	104%	59,398	100%	94,650	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	029	INTRA-AGENC	65,483	0	0%	66,392	0%	261,932	199,176	76%	265,568	75%	265,568	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	030	EQUIPMENT N	4,139	0	0%	15,734	0%	35,182	78,247	222%	133,751	59%	160,829	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	037	TECHNOLOGY	1,344	495	37%	1,943	25%	31,801	23,877	75%	45,974	52%	46,607	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	038	TECHNOLOGY	0	0	0%	0	0%	8,990	7,242	81%	10,460	69%	14,015	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	039	TELECOMMUN	4,141	5,069	122%	4,291	118%	44,279	46,698	105%	45,883	102%	51,321	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	044	DEBT SERVIC	39,296	0	0%	31,194	0%	275,444	171,662	62%	218,656	79%	229,063	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	047	OWN FORCES	7,811	372	5%	6,581	6%	34,467	22,895	66%	29,038	79%	40,925	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	049	TRANSFER TO	0	0	0%	2,073	0%	0	0	0%	22,802	0%	24,875	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	057	BOOKS PERIC	0	2,985	0%	0	0%	94,680	60,364	64%	95,950	63%	95,950	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	064	RET PENSION	10,269	0	0%	10,621	0%	95,394	96,052	101%	98,662	97%	119,904	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	070	IN STATE TRA	15,508	4,030	26%	15,498	26%	157,397	127,826	81%	157,297	81%	198,570	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	080	OUT OF STAT	193	0	0%	221	0%	6,613	6,373	96%	7,591	84%	7,591	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	102	CONTRACTS	150	0	0%	211	0%	37,725	39,300	104%	52,949	74%	78,950	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	103	CONTRACTS	32,416	15,645	48%	38,686	40%	364,000	391,626	108%	434,405	90%	485,657	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4065	FIRE STANDARDS & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4242	2007 NFA GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4242	2007 NFA GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4242	2007 NFA GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4453	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4455	NDA GRANT FFY 2008	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4455	NDA GRANT FFY 2008	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4455	NDA GRANT FFY 2008	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4455	NDA GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2009	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2009	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2009	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2009	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2009	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2009	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2009	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2009	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4456	NDA GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	030	EQUIPMENT N	0	0	0%	13,969	0%	0	0	0%	153,654	0%	167,622	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	040	INDIRECT COS	60	0	0%	170	0%	60	0	0%	170	0%	5,088	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	041	AUDIT FUND S	0	0	0%	19	0%	0	0	0%	204	0%	222	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	070	IN STATE TRA	1,141	1,434	126%	293	489%	1,259	3,303	262%	324	1,021%	690	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4457	NAT'L FIRE ACADEMY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	030	EQUIPMENT N	0	0	0%	0	0%	5,838	12,034	206%	78,062	15%	78,062	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	057	BOOKS PERIC	3,970	-1,463	-37%	417	-351%	843	-2,057	-244%	4,583	-45%	5,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	4652	FIRE STANDARDS INS	070	IN STATE TRA	24,386	16,670	68%	32,214	52%	76,856	35,739	47%	101,524	35%	130,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	5480	EMERGENCY MEDICA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	5480	EMERGENCY MEDICA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	5480	EMERGENCY MEDICA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	5480	EMERGENCY MEDICA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	5480	EMERGENCY MEDICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7416	FIRE PREVENTION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7517	TEMSIS IMPROVEME	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7517	TEMSIS IMPROVEME	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	7517	TEMSIS IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	8275	FIRE STANDARDS - E	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	8275	FIRE STANDARDS - E	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	8275	FIRE STANDARDS - E	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARDS	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATER	022	RENTS-LEASE	48	79	167%	112	71%	523	872	167%	1,235	71%	1,348		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATER	024	MAINT OTHEF	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATER	030	EQUIPMENT N	3,410	0	0%	1,248	0%	13,689	0	0%	5,011	0%	5,994		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATER	038	TECHNOLOGY	0	0	0%	0	0%	248	2,941	1,188%	6,113	48%	6,113		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATER	039	TELECOMMUN	117	183	156%	157	117%	1,423	1,486	104%	1,910	78%	2,099		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATER	066	EMPLOYEE TR	0	0	0%	0	0%	350	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATER	069	PROMOTIONA	0	0	0%	83	0%	0	0	0%	917	0%	1,000		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATER	070	IN STATE TRA	421	595	142%	463	128%	4,880	2,935	60%	5,377	55%	5,663		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATER	080	OUT OF STAT	243	0	0%	584	0%	1,046	390	37%	2,510	16%	4,350		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4246	HMEP GRANT 2007	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4246	HMEP GRANT 2007	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4246	HMEP GRANT 2007	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4688	TRAINING - MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	022	RENTS-LEASE	111	79	71%	119	67%	1,444	872	60%	1,545	56%	1,664		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	024	MAINT OTHEF	0	0	0%	0	0%	775	1,426	184%	1,563	91%	1,563		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	026	ORGANIZATIC	100	0	0%	103	0%	1,965	1,105	56%	2,021	55%	3,034		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	027	TRANSFERS T	0	4,664	0%	0	0%	15,722	20,747	132%	18,274	114%	38,480		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	028	TRANSFERS T	698	664	95%	807	82%	7,301	7,307	100%	8,440	87%	9,302		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	029	INTRA-AGENC	50,298	0	0%	51,072	0%	201,192	153,215	76%	204,286	75%	204,286		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	030	EQUIPMENT N	33,422	0	0%	165,649	0%	33,422	120,423	360%	165,649	73%	253,497		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	037	TECHNOLOGY	1,485	0	0%	1,155	0%	15,680	1,320	8%	12,193	11%	13,577		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	038	TECHNOLOGY	0	0	0%	0	0%	3,010	3,110	103%	10,796	29%	13,350		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	039	TELECOMMUN	1,661	2,204	133%	1,480	149%	24,617	19,193	78%	21,935	88%	24,270		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	044	DEBT SERVIC	0	0	0%	0	0%	8,813	0	0%	6,996	0%	16,362		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	057	BOOKS PERIC	204	0	0%	406	0%	3,949	5,361	136%	7,842	68%	10,041		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	064	RET PENSION	7,700	0	0%	8,638	0%	69,735	77,266	111%	78,225	99%	95,500		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	066	EMPLOYEE TR	875	0	0%	1,093	0%	6,155	9,588	156%	7,690	125%	10,000		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	069	PROMOTIONA	0	0	0%	0	0%	428	0	0%	1,765	0%	3,000		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	070	IN STATE TRA	5,182	4,468	86%	5,913	76%	57,005	55,525	97%	65,044	85%	78,412		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	080	OUT OF STAT	0	0	0%	0	0%	2,043	6,410	314%	8,750	73%	8,750		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	065	BOARD EXPEI	-270	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	022	RENTS-LEASE	111	79	71%	158	50%	1,796	872	49%	2,553	34%	2,711		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	024	MAINT OTHEF	0	0	0%	0	0%	1,676	0	0%	1,866	0%	1,866		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	026	ORGANIZATIC	0	0	0%	42	0%	0	0	0%	458	0%	500		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	027	TRANSFERS T	0	1,205	0%	0	0%	16,445	7,739	47%	9,566	81%	13,146		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	028	TRANSFERS T	1,428	1,357	95%	1,491	91%	14,932	14,943	100%	15,591	96%	18,174		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	030	EQUIPMENT N	0	0	0%	338	0%	0	1,195	0%	3,713	32%	4,050		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	037	TECHNOLOGY	0	0	0%	0	0%	5,430	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	038	TECHNOLOGY	0	0	0%	0	0%	367	1,229	335%	1,841	67%	1,841		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	039	TELECOMMUN	542	788	145%	668	118%	7,991	7,101	89%	9,849	72%	11,195		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	057	BOOKS PERIC	0	0	0%	0	0%	562	135	24%	250	54%	250		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	065	BOARD EXPEI	153	118	77%	325	36%	1,213	1,825	150%	2,575	71%	2,900		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	066	EMPLOYEE TR	0	0	0%	0	0%	459	429	93%	1,220	35%	1,220		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	070	IN STATE TRA	2,318	1,639	71%	3,259	50%	18,497	15,579	84%	26,003	60%	30,460		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING	022	RENTS-LEASE	48	79	167%	110	72%	570	872	153%	1,314	66%	1,424		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING	024	MAINT OTHEF	0	0	0%	63	0%	0	0	0%	688	0%	750		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING	026	ORGANIZATIC	0	0	0%	33	0%	0	0	0%	367	0%	400		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING	027	TRANSFERS T	0	177	0%	0	0%	658	861	131%	1,596	54%	2,548		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING	028	TRANSFERS T	349	332	95%	364	91%	3,651	3,653	100%	3,808	96%	4,773		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING	030	EQUIPMENT N	0	0	0%	0	0%	921	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING	038	TECHNOLOGY	0	0	0%	0	0%	248	604	244%	2,110	29%	2,110		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING	039	TELECOMMUN	126	288	229%	126	229%	3,525	3,

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	030	EQUIPMENT N	0	0	0%	0	0%	7,180	0	0%	1,440	0%	1,440
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	037	TECHNOLOGY	0	0	0%	433	0%	0	0	0%	4,767	0%	5,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	040	INDIRECT COS	0	0	0%	185	0%	0	149	0%	2,040	7%	2,226
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	041	AUDIT FUND S	7	0	0%	33	0%	18	7	38%	82	8%	417
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	066	EMPLOYEE TF	0	0	0%	142	0%	0	0	0%	1,558	0%	1,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	070	IN STATE TRA	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	072	GRANTS FEDE	39,760	33,138	83%	182,767	18%	75,084	58,285	78%	345,144	17%	383,021
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	4,119	0%	0	0%	12,455
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	022	RENTS-LEASE	0	0	0%	0	0%	47	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	065	BOARD EXPEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	024	MAINT OTHEF	0	0	0%	0	0%	551	346	63%	1,300	27%	1,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	028	TRANSFERS T	0	0	0%	134	0%	0	0	0%	1,478	0%	1,612
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	030	EQUIPMENT N	0	0	0%	1,923	0%	0	9,000	0%	21,152	43%	23,075
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	037	TECHNOLOGY	1,782	0	0%	0	0%	1,782	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	039	TELECOMMUN	0	78	0%	0	0%	253	372	147%	790	47%	940
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	057	BOOKS PERIC	0	0	0%	0	0%	15,400	0	0%	3,500	0%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	066	EMPLOYEE TF	0	0	0%	0	0%	787	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	069	PROMOTIONA	0	748	0%	0	0%	2,117	4,814	227%	12,716	38%	15,187
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	070	IN STATE TRA	897	1,166	130%	1,035	113%	6,353	6,868	108%	7,331	94%	8,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	080	OUT OF STAT	0	0	0%	250	0%	-595	343	0%	2,750	12%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	4004	STATE OVERHEAD C	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8003	WORKERS COMP - E	062	WORKERS CO	0	0	0%	0	0%	7,219	5,934	82%	6,175	96%	24,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8003	WORKERS COMP - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8005	WORKERS COMP - W	062	WORKERS CO	0	889	0%	0	0%	117,381	31,943	27%	23,594	135%	24,869
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8013	WORKERS COMP - F	062	WORKERS CO	0	225	0%	0	0%	402	1,219	303%	6,096	20%	52,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8013	WORKERS COMP - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP - T	062	WORKERS CO	0	0	0%	0	0%	19,151	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8015	WORKERS COMP - G	062	WORKERS CO	0	0	0%	1,909	0%	0	24,649	0%	20,997	117%	22,906
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8015	WORKERS COMP - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8016	WORKERS COMP - H	062	WORKERS CO	0	0	0%	0	0%	65,603	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT - TU	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8588	UNEMPLOYMENT - GI	061	UNEMPLOYME	0	0	0%	483	0%	0	0	0%	5,317	0%	5,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8588	UNEMPLOYMENT - GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - HI	061	UNEMPLOYME	0	0	0%	0	0%	67	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8590	UNEMPLOYMENT - FI	061	UNEMPLOYME	32	0	0%	19	0%	412	22	5%	250	9%	250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8590	UNEMPLOYMENT - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8591	UNEMPLOYMENT - W	061	UNEMPLOYME	499	1,325	266%	11,500	12%	499	5,260	1,055%	11,500	46%	11,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8592	UNEMPLOYMENT - E	061	UNEMPLOYME	0	240	0%	0	0%	3,173	446	14%	17,500	3%	17,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8592	UNEMPLOYMENT - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0894	CRIME LAB ARRA AW	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0894	CRIME LAB ARRA AW	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0894	CRIME LAB ARRA AW	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0894	CRIME LAB ARRA AW	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0896	NIU PHARMACIST AR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0896	NIU PHARMACIST AR	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0896	NIU PHARMACIST AR	040	INDIRECT COS	0	0	0%	0	0%	3,823	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0896	NIU PHARMACIST AR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0896	NIU PHARMACIST AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0897	COLD CASE UNIT ARI	030	EQUIPMENT N	0	0	0%	0	0%	121,733	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0897	COLD CASE UNIT ARI	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0897	COLD CASE UNIT ARI	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0897	COLD CASE UNIT ARI	040	INDIRECT COS	0	0	0%	0	0%	3,601	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0897	COLD CASE UNIT ARI	080	OUT OF STAT	0	0	0%	0	0%	470	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0897	COLD CASE UNIT ARI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0897	COLD CASE UNIT ARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0922	GEOGRAPHIC INFOR	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0922	GEOGRAPHIC INFOR	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0922	GEOGRAPHIC INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	0929	BROADBAND COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	3322	ARRA KARPEN RMS-F	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS I	3322	ARRA KARPEN RMS-F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	080	OUT OF STAT	0	0	0%	0	0%	1,244	0	0%	3,000	0%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2301	RETIREES HEALTH IN	064	RET PENSION	342,593	-1,878	-1%	420,926	0%	3,420,377	3,188,656	93%	4,202,437	76%	5,031,429
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	022	RENTS-LEASE	0	160	0%	0	0%	2,430	1,920	79%	5,206	37%	5,549
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	024	MAINT OTHER	0	0	0%	120	0%	0	0	0%	1,320	0%	1,440
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	037	TECHNOLOGY	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	039	TELECOMMUN	1,032	1,092	106%	746	146%	13,459	10,738	80%	9,725	110%	11,036
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	057	BOOKS PERIO	0	0	0%	0	0%	209	209	100%	1,385	15%	1,385
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	070	IN STATE TRA	1,201	2,077	173%	1,020	203%	11,332	9,559	84%	9,625	99%	11,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	230	INTERPRETER	0	0	0%	0	0%	854	669	78%	5,146	13%	5,146
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	039	TELECOMMUN	56	27	48%	68	40%	585	470	80%	712	66%	789
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	070	IN STATE TRA	5	0	0%	312	0%	8	14	160%	522	3%	730
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	047	OWN FORCES	3,032	2,941	97%	2,591	114%	58,549	28,967	49%	50,026	58%	56,100
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	048	CONTRACTUA	3,866	10,153	263%	5,792	175%	45,333	81,964	181%	67,928	121%	82,824
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	024	MAINT OTHER	0	0	0%	0	0%	9,995	20,000	200%	20,005	100%	20,005
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	030	EQUIPMENT N	0	0	0%	4,323	0%	0	30,813	0%	47,550	65%	51,873
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	068	REMUNERATI	0	0	0%	0	0%	226	168	75%	13,772	1%	17,945
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	080	OUT OF STAT	0	1,522	0%	0	0%	16,057	9,712	60%	14,430	67%	14,430
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	022	RENTS-LEASE	417	377	90%	514	73%	6,897	6,662	97%	8,494	78%	9,636
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	024	MAINT OTHER	0	0	0%	0	0%	589	1,079	183%	832	130%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	035	SHARED SERV	13,237	0	0%	18,935	0%	107,179	82,830	77%	153,312	54%	183,716
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	039	TELECOMMUN	1,107	1,577	142%	914	173%	13,550	12,008	89%	11,190	107%	12,504
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	057	BOOKS PERIO	0	0	0%	0	0%	40	0	0%	1,000	0%	1,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	070	IN STATE TRA	0	0	0%	19	0%	0	0	0%	206	0%	225
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	022	RENTS-LEASE	0	0	0%	0	0%	500	0	0%	500	0%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	039	TELECOMMUN	88	27	31%	128	21%	1,019	964	95%	1,495	64%	1,650
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	048	CONTRACTUA	0	0	0%	0	0%	22,283	2,324	10%	8,217	28%	8,217
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	070	IN STATE TRA	714	1,315	184%	671	196%	11,475	10,867	95%	10,782	101%	13,820
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	022	RENTS-LEASE	883	883	100%	1,678	53%	9,718	9,718	100%	18,460	53%	20,139
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	024	MAINT OTHER	0	0	0%	0	0%	12,392	12,472	101%	12,500	100%	12,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	039	TELECOMMUN	9	27	300%	50	54%	81	99	122%	450	22%	600
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	022	RENTS-LEASE	330	227	69%	415	55%	3,961	2,458	62%	4,974	49%	5,128
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	023	HEAT ELECTR	571	899	158%	702	128%	13,952	14,889	107%	17,165	87%	19,373
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	024	MAINT OTHER	4,826	511	11%	4,903	10%	15,164	16,239	107%	15,406	105%	19,906
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	030	EQUIPMENT N	2,260	0	0%	4,960	0%	6,755	16,340	242%	14,825	110%	16,340
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	039	TELECOMMUN	1,128	753	67%	1,249	60%	7,216	7,584	105%	7,991	95%	8,992
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	070	IN STATE TRA	1,246	1,260	101%	1,114	113%	9,454	12,484	132%	8,454	148%	14,710
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2325	WAREHOUSE EXPEN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	027	TRANSFERS T	0	1,679,791	0%	0	0%	5,697,934	7,608,763	134%	7,171,333	106%	10,359,710
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	022	RENTS-LEASE	132	132	100%	179	74%	1,581	1,320	83%	2,142	62%	2,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	024	MAINT OTHER	0	0	0%	0	0%	2,490	2,372	95%	2,800	85%	2,800
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	026	ORGANIZATIO	0	0	0%	0	0%	22,897	22,897	100%	24,000	95%	24,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	030	EQUIPMENT N	0	0	0%	183	0%	0	2,078	0%	2,017	103%	2,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	039	TELECOMMUN	418	549	131%	695	79%	4,601	4,152	90%	7,652	54%	8,448
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	057	BOOKS PERIO	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	066	EMPLOYEE TR	210	0	0%	240	0%	875	320	37%	1,000	32%	1,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	070	IN STATE TRA	0	0	0%	12	0%	0	0	0%	127	0%	139
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	022	RENTS-LEASE	208	208	100%	210	99%	2,288	2,288	100%	2,315	99%	2,525
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	039	TELECOMMUN	354	478	135%	320	149%	3,165	2,890	91%	2,862	101%	3,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	070	IN STATE TRA	27	45	167%	92	49%	1,030	1,666	162%	3,494	48%	4,706
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	080	OUT OF STAT	0	0	0%	0	0%	4,805	2,925	61%	5,749	51%	6,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	022	RENTS-LEASE	319	377	118%	255	148%	5,231	3,678	70%	4,175	88%	4,309
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	023	HEAT ELECTR	0	0	0%	0	0%	-77	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	024	MAINT OTHER	0	0	0%	0	0%	41,460	92,869	224%	94,489	98%	94,489
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	028	TRANSFERS T	960	1,374	143%	1,069	129%	11,838	12,001	101%	13,178	91%	15,580
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	030	EQUIPMENT N	330	1,636	496%	154	1,061%	34,579	9,096	26%	16,158	56%	16,158
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	039	TELECOMMUN	2,181	2,409	110%	3,583	67%	19,897	29,380	148%	32,691	90%	43,268
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	057	BOOKS PERIO	0	104	0%	0	0%	917	1,024	112%	1,024	100%	1,024
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	070	IN STATE TRA	3,173	2,209	70%	2,966	74%	26,215	23,751	91%	24,505	97%	30,080
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	103	CONTRACTS	119,548	96,027	80%	141,532	68%	990,279	913,300	92%	1,172,383	78%	1,251,864
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	022	RENTS-LEASE	288	156	54%	144	109%	4,658	1,716	37%	2,321	74%	2,389
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	023	HEAT ELECTR	0	0	0%	0	0%	-77	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	024	MAINT OTHER	0	0	0%	0	0%	4,725	4,894	104%	4,961	99%	4,961
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	028	TRANSFERS T	960	1,374	143%	1,069	129%	11,838	12,001	101%	13,177	91%	15,579
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	030	EQUIPMENT N	0	0	0%	0	0%	8,218	380	5%	9,006	4%	9,006
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	039	TELECOMMUN	5,850	6,265	107%	6,530	96%	90,653	91,135	101%	101,196	90%	119,548
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	057	BOOKS PERIO	0	-150	0%	0	0%	349	257	74%	907	28%	907
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	070	IN STATE TRA	775	161	21%	600	27%	4,400	3,688	84%	3,407	108%	4,532
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	080	OUT OF STAT	0	0	0%	0	0%	585	225	38%	587	38%	2,380
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	103	CONTRACTS	0	0	0%	0	0%	543	0	0%	75	0%	75
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TITL	022	RENTS-LEASE	187	187	100%	253	74%	2,057	1,870	91%	2,779	67%	3,032
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TITL	024	MAINT OTHER	0	0	0%	0	0%	4,305	4,520	105%	4,520	100%	4,520
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2314	CERTIFICATE OF TITL	030	EQUIPMENT N	0	0	0%	0	0%

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2926	OPERATIONS	030	EQUIPMENT N	2,534	0	0%	23,969	0%	16,407	80,292	489%	155,171	52%	177,381
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2926	OPERATIONS	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2926	OPERATIONS	039	TELECOMMUN	6,712	6,805	101%	6,855	99%	62,036	64,941	105%	63,363	102%	69,540
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2926	OPERATIONS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2926	OPERATIONS	057	BOOKS PERIO	147	0	0%	375	0%	360	918	255%	919	100%	919
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2926	OPERATIONS	070	IN STATE TRA	1,590	2,565	161%	1,017	252%	20,760	14,109	68%	13,272	106%	14,682
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2926	OPERATIONS	103	CONTRACTS	7,790	17,108	220%	22,106	77%	74,301	167,422	225%	210,846	79%	231,435
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	022	RENTS-LEASE	279	561	201%	366	153%	5,155	4,159	81%	6,778	61%	7,269
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	024	MAINT OTHER	0	0	0%	0	0%	2,251	2,106	94%	5,037	42%	5,389
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	026	ORGANIZATIO	0	150	0%	0	0%	6,831	6,831	100%	7,800	88%	7,800
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	028	TRANSFERS T	32,874	30,501	93%	34,123	89%	300,636	291,416	97%	312,052	93%	351,234
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	030	EQUIPMENT N	0	0	0%	0	0%	4,678	3,684	79%	6,100	60%	6,100
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	039	TELECOMMUN	1,084	1,973	182%	783	252%	51,338	32,941	64%	37,122	89%	41,760
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	057	BOOKS PERIO	250	125	50%	294	42%	2,211	2,308	104%	2,603	89%	2,750
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	070	IN STATE TRA	0	30	0%	0	0%	870	1,507	173%	1,896	79%	2,215
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	039	TELECOMMUN	63	117	186%	9	129%	685	693	101%	984	70%	1,152
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	070	IN STATE TRA	64	486	754%	1,244	39%	145	3,464	2,392%	2,795	124%	4,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	022	RENTS-LEASE	156	156	100%	200	78%	1,716	1,716	100%	2,200	78%	2,400
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	026	ORGANIZATIO	0	0	0%	0	0%	11,600	11,600	100%	23,835	49%	23,835
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	030	EQUIPMENT N	0	318	0%	0	0%	1,052	318	30%	2,050	16%	2,050
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	039	TELECOMMUN	139	199	143%	155	129%	1,389	1,403	101%	1,549	91%	1,776
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	103	CONTRACTS	0	29,167	0%	0	0%	87,507	145,833	167%	94,736	154%	175,938
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	022	RENTS-LEASE	40	0	0%	48	0%	400	400	100%	483	83%	580
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	023	HEAT ELECTR	53	382	727%	70	545%	4,863	5,227	107%	6,482	81%	7,470
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	024	MAINT OTHER	0	0	0%	0	0%	128	651	508%	1,772	37%	1,772
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	030	EQUIPMENT N	0	0	0%	4,000	0%	0	24,018	0%	43,998	55%	47,998
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	037	TECHNOLOGY	0	0	0%	5,833	0%	0	0	0%	64,167	0%	70,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	039	TELECOMMUN	153	171	112%	162	106%	1,685	1,143	68%	1,781	64%	2,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	057	BOOKS PERIO	0	0	0%	0	0%	98,924	98,703	100%	99,000	100%	99,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	070	IN STATE TRA	721	892	124%	1,233	72%	7,439	11,438	154%	12,722	90%	15,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MOT	8109	IRP-COLLECT.DUE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	022	RENTS-LEASE	0	213	0%	0	0%	2,666	2,264	85%	2,523	90%	2,800
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	023	HEAT ELECTR	555	484	87%	744	65%	11,480	10,255	89%	15,374	67%	17,081
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	024	MAINT OTHER	0	1,571	0%	0	0%	23,569	28,153	119%	41,823	67%	66,836
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	030	EQUIPMENT N	27,909	4,234	15%	22,383	19%	239,694	38,789	16%	192,231	20%	215,013
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	039	TELECOMMUN	1,933	3,851	199%	3,018	128%	24,362	28,914	119%	38,033	76%	44,067
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	070	IN STATE TRA	15,405	15,969	104%	20,683	77%	204,030	174,631	86%	273,928	64%	319,017
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	103	CONTRACTS	761	2,145	282%	1,255	171%	18,133	27,922	154%	29,903	93%	32,973
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2927	STATE POLICE COMM	022	RENTS-LEASE	0	207	0%	0	0%	2,197	2,344	107%	2,250	104%	2,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2927	STATE POLICE COMM	028	TRANSFERS T	5,715	5,430	95%	6,217	87%	59,743	59,789	100%	64,991	92%	78,109
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2927	STATE POLICE COMM	039	TELECOMMUN	1,551	1,303	84%	3,915	33%	4,614	6,165	134%	11,644	53%	14,496
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2927	STATE POLICE COMM	066	EMPLOYEE TR	0	1,200	0%	104	1,152%	0	1,200	0%	1,146	105%	1,250
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2927	STATE POLICE COMM	070	IN STATE TRA	0	10	0%	42	24%	0	144	0%	458	31%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	022	RENTS-LEASE	7,689	0	0%	7,700	0%	7,689	7,689	100%	7,700	100%	7,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	023	HEAT ELECTR	91	177	196%	160	111%	1,997	2,211	111%	3,533	63%	3,940
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	026	ORGANIZATIO	0	0	0%	0	0%	5,300	5,300	100%	6,000	88%	6,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	030	EQUIPMENT N	0	0	0%	3,817	0%	0	0	0%	41,992	0%	45,809
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	037	TECHNOLOGY	0	0	0%	0	0%	2,653	0	0%	4,500	0%	4,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	039	TELECOMMUN	565	350	62%	267	131%	12,014	6,009	50%	5,688	106%	6,092
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	040	INDIRECT CO	23,766	0	0%	25,963	0%	43,590	33,830	78%	47,620	71%	69,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	041	AUDIT FUND S	101	0	0%	121	0%	470	374	80%	563	66%	805
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	070	IN STATE TRA	1,977	1,869	94%	2,997	62%	22,963	33,318	145%	34,798	96%	42,840
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	080	OUT OF STAT	2,793	631	23%	3,148	20%	17,745	6,373	36%	20,000	32%	20,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	103	CONTRACTS	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	022	RENTS-LEASE	590	2,151	364%	970	222%	20,160	23,155	115%	33,132	70%	38,489
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	023	HEAT ELECTR	7,464	8,332	112%	7,863	106%	97,950	79,671	81%	103,185	77%	110,548
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	024	MAINT OTHER	0	0	0%	0	0%	2,200	1,487	68%	2,896	51%	4,804
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	026	ORGANIZATIO	0	100	0%	0	0%	2,270	2,730	120%	3,030	90%	3,030
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	030	EQUIPMENT N	68,716	833	1%	391,122	0%	295,192	789,830	268%	1,680,182	47%	1,689,689
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	039	TELECOMMUN	17,778	22,913	129%	26,407	87%	212,003	206,717	98%	314,905	66%	350,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	070	IN STATE TRA	99,784	114,479	115%	124,715	92%	1,060,058	1,084,280	102%	1,324,918	82%	1,612,937
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	080	OUT OF STAT	918	678	74%	1,198	57%	15,926	18,186	114%	20,785	87%	22,647
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	103	CONTRACTS	10,342	3,173	31%	13,952	23%	104,465	61,819	59%	140,926	44%	145,073
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4005	AUXILIARY POLICE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEASE	8,670	0	0%	8,671	0%	8,670	8,670	100%	8,671	100%	8,671
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	070	IN STATE TRA	3,271	3,061	94%	5,113	60%	43,579	49,302	113%	68,121	72%	71,343
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	022	RENTS-LEASE	0	0	0%	0	0%	106	224	211%	245	91%	245
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	030	EQUIPMENT N	36,184	0	0%	150,603	0%	148,183	348,553	235%	616,753	57%	618,914
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	039	TELECOMMUN	4,732	8,988	190%	5,029	179%	52,918	62,773	119%	56,245	112%	65,656
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	070	IN STATE TRA	21,556	18,614	86%	24,654	76%	231,195	197,365	85%	264,402	75%	308,010
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	103	CONTRACTS	2,182	2,579	118%	2,367	109%	38,928	39,512	102%	42,217	94%	45,090
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4012	N.L.E.T.S.	039	TELECOMMUN	0	0	0%	0	0%	52,752	52,752	100%	52,752	100%	52,752
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4014	STATE POLICE WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4018	AMMUNITION	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	022	RENTS-LEASE	336	164	49%	366	45%	3,685	2,860	78%	4,008	71%	4,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	024	MAINT OTHER	512	478	93%	617	77%	41,361	50,884	123%	49,888	102%	51,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	026	ORGANIZATIO	0	50	0%	0	0%	2,075	2,090	101%	2,200	95%	2,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	030	EQUIPMENT N	400	0	0%	400	0%	49,983	27,481	55%	50,000	55%	50,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	039	TELECOMMUN	2,945	3,677	125%	2,880	128%	24,047	24,871	103%	23,521	106%	26,798
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	4022	STATE POLICE FORE	070	IN STATE TRA	216	210	97%	612	34%	2,693	3,326	123%	7,625	44%	9,018
2015

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	070	IN STATE TRA	326	311	95%	425	73%	4,038	3,959	98%	5,270	75%	5,780
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	080	OUT OF STAT	723	0	0%	980	0%	5,531	7,343	133%	7,500	98%	7,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	103	CONTRACTS	0	793	0%	0	0%	70,500	66,724	95%	86,431	77%	85,955
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STAT	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	4004	STATE OVERHEAD C	040	INDIRECT CO	0	0	0%	0	0%	969,176	987,626	102%	1,032,680	96%	1,241,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8016	WORKERS COMP - H	062	WORKERS CO	0	53,978	0%	0	0%	315,130	598,617	190%	272,959	219%	427,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - H	061	UNEMPLOYME	36	870	2,428%	395	220%	1,129	15,629	1,384%	12,433	126%	15,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP - T	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP - T	062	WORKERS CO	0	9,552	0%	0	0%	57,149	95,997	168%	33,569	286%	52,000
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT - T	061	UNEMPLOYME	0	0	0%	46	0%	0	0	0%	504	0%	550
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER				CATEGORY TOTALS			3,364,044	4,036,199	120%	7,520,675	54%	48,570,850	47,052,964	97%	96,232,444	49%	113,625,827
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	AGENCY TOTALS							14,261,508	15,767,972	111%	20,785,830	76%	137,711,167	140,843,960	102%	204,186,840	69%	233,197,217
2015	010	23	SAFETY DEPT OF	068	BOARD OF ELECTR	BENEFITS TOTALS	6800	BOARD OF ELECT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	068	BOARD OF ELECTR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	068	BOARD OF ELECTR	CURRENT EXPENS	6800	BOARD OF ELECT	0006	UNRESTRICTED INC	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	068	BOARD OF ELECTR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	068	BOARD OF ELECTR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF			DEPT FULL TIME TOTALS							6,395,611	7,081,288	111%	7,094,551	100%	50,250,954	53,945,798	107%	55,868,728	97%	60,732,476
2015		23	SAFETY DEPT OF			DEPT PART TIME TEMP TOTALS							430,108	410,981	96%	650,366	63%	3,078,316	3,222,236	105%	5,358,628	60%	6,200,266
2015		23	SAFETY DEPT OF			DEPT OVERTIME TOTALS							294,304	334,850	114%	449,205	75%	2,838,604	2,952,848	104%	3,767,317	78%	4,209,215
2015		23	SAFETY DEPT OF			DEPT BENEFITS TOTALS							3,318,459	3,461,329	104%	3,865,563	90%	27,528,201	28,185,661	102%	31,024,401	91%	33,535,034
2015		23	SAFETY DEPT OF			DEPT CONSULTANTS TOTALS							30,704	0	0%	223,417	0%	907,733	600,099	66%	4,844,016	12%	5,872,822
2015		23	SAFETY DEPT OF			DEPT CURRENT EXPENSE TOTALS							428,278	443,325	104%	982,052	45%	4,536,508	4,884,355	108%	7,091,306	69%	9,021,576
2015		23	SAFETY DEPT OF			DEPT ALL OTHER TOTALS							3,364,044	4,036,199	120%	7,520,675	54%	48,570,850	47,052,964	97%	96,232,444	49%	113,625,827
2015		23	SAFETY DEPT OF		DEPARTMENT TOTALS								14,261,508	15,767,972	111%	20,785,830	76%	137,711,167	140,843,960	102%	204,186,840	69%	233,197,217
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSO	2400	INSURANCE	2520	ADMINISTRATION	010	PERSONAL SE	388,434	432,853	111%	438,296	99%	3,097,803	3,344,580	108%	3,495,460	96%	3,807,313
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSO	2400	INSURANCE	2520	ADMINISTRATION	011	PERSONAL SE	12,223	12,779	105%	17,837	72%	133,015	100,941	76%	194,115	52%	206,006
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSO	2400	INSURANCE	2520	ADMINISTRATION	012	PERSONAL SE	11,558	12,084	105%	11,938	101%	92,952	95,770	103%	96,007	100%	103,966
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSO	2400	INSURANCE	2520	ADMINISTRATION	013	PERSONAL SE	9,190	10,770	117%	9,528	113%	73,427	82,939	113%	76,132	109%	82,484
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSO	2400	INSURANCE	2520	ADMINISTRATION	014	PERSONAL SE	79,193	84,405	107%	88,243	96%	643,721	641,373	100%	717,283	89%	776,042
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSO	2400	INSURANCE	2520	ADMINISTRATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSO	2400	INSURANCE	2521	FINANCIAL EXAMINAT	010	PERSONAL SE	17,604	27,199	155%	28,145	97%	231,750	190,710	82%	370,513	51%	388,976
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSO	2400	INSURANCE	2521	FINANCIAL EXAMINAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSO	2400	INSURANCE	2522	MARKET CONDUCT D	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSO	2400	INSURANCE	5978	RATE REVIEW GRAN	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT	0024	INSURANCE DEPT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			518,202	580,089	112%	593,987	98%	4,272,668	4,456,313	104%	4,949,510	90%	5,364,787
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	PART TIME TEMP F	2400	INSURANCE	1224	EXCHANGE PARTNER	050	PERSONAL SE	46	0	0%	1,489	0%	426	15	4%	13,654	0%	15,888
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	PART TIME TEMP F	2400	INSURANCE	1838	EXCHANGE GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	PART TIME TEMP F	2400	INSURANCE	2520	ADMINISTRATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	PART TIME TEMP F	2400	INSURANCE	5930	RATE REVIEW CYCLE	050	PERSONAL SE	0	105	0%	1,024	10%	0	394	0%	11,261	3%	12,285
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	PART TIME TEMP F	2400	INSURANCE	5978	RATE REVIEW GRAN	050	PERSONAL SE	2,440	493	20%	2,253	22%	21,051	19,947	95%	19,432	103%	20,953
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	PART TIME TEMP F	2400	INSURANCE	8887	RATE REVIEW CYCLE	050	PERSONAL SE	201	2,261	1,124%	17,277	13%	290	3,098	1,068%	24,920	12%	27,579
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	PART TIME TEMP F	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	050	PERSONAL SE	50	127	252%	6,318	2%	112	641	571%	14,092	5%	23,810
2015		24	INSURANCE DEPT	0024	INSURANCE DEPT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,738	2,986	109%	28,360	11%	21,879	24,096	110%	83,360	29%	100,515
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	1224	EXCHANGE PARTNER	060	BENEFITS	4	0	0%	167	0%	33	1	4%	1,549	0%	1,799
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	1838	EXCHANGE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	2520	ADMINISTRATION	060	BENEFITS	233,264	241,928	104%	278,354	87%	1,909,014	1,959,108	103%	2,278,025	86%	2,485,049
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	2521	FINANCIAL EXAMINAT	060	BENEFITS	7,567	9,820	130%	13,071	75%	98,579	73,586	75%	170,270	43%	178,688
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	2522	MARKET CONDUCT D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	5930	RATE REVIEW CYCLE	060	BENEFITS	0	8	0%	78	10%	0	30	0%	862	3%	940
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	5978	RATE REVIEW GRAN	060	BENEFITS	187	38	20%	162	23%	1,610	1,526	95%	1,400	109%	1,509
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	6159	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	8142	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	8887	RATE REVIEW CYCLE	060	BENEFITS	15	173	1,120%	1,326	13%	22	237	1,064%	1,913	12%	2,115
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	060	BENEFITS	4	10	251%	486	2%	9	49	571%	1,080	5%	1,821
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS	9998	ERP GRANTS	9763	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT	0024	INSURANCE DEPT	BENEFITS TOTALS				CATEGORY TOTALS			241,041	251,976	105%	293,643	86%	2,009,267	2,034,537	101%	2,455,098	83%	2,671,922
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURANCE	1224	EXCHANGE PARTNER	046	CONSULTANT	110,654	0	0%	17,377	0%	624,650	97,712	16%	98,097	100%	98,097
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURANCE	1838	EXCHANGE GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURANCE	2520	ADMINISTRATION	046	CONSULTANT	287	24,172	8,422%	688	3,514%	156,301	180,069	115%	374,629	48%	398,980
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURANCE	5930	RATE REVIEW CYCLE	046	CONSULTANT	0	1,318	0%	31,954	4%	0	6,460	0%	351,498	2%	383,452
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURANCE	5978	RATE REVIEW GRAN	046	CONSULTANT	55,333	69,694	126%	109,479	64%	421,609	624,057	148%	834,172	75%	877,888
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURANCE	8887	RATE REVIEW CYCLE	046	CONSULTANT	13,101	58,498	447%	776,808	8%	29,061	457,232	1,573%	1,723,119	27%	1,821,470
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	046	CONSULTANT	121,311	111,850	92%	1,879,052	6%	121,311	1,148,749	947%	1,879,052	61%	1,879,052
2015		24	INSURANCE DEPT	0024	INSURANCE DEPT	CONSULTANTS TOTALS				CATEGORY TOTALS			300,687	265,531	88%	2,815,358	9%	1,352,933	2,514,279	186%	5,260,566	48%	5,458,939
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	0002	UNRESTRICTED INC	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	1224	EXCHANGE PARTNER	020	CURRENT EX	0	0	0%	177	0%	0	0	0%	1,950	0%	2,127
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	1838	EXCHANGE GRANT	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	2520	ADMINISTRATION	020	CURRENT EX	5,658	3,185	56%	6,060	53%	103,617	116,055	112%	110,993	105%	121,191
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	2521	FINANCIAL EXAMINAT	020	CURRENT EX	0	1,703	0%	0	0%	39	1,730	4,462%	5,250	33%	5,250
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	2522	MARKET CONDUCT D	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	5930	RATE REVIEW CYCLE	020	CURRENT EX	0	0	0%	175	0%	0	0	0%	1,925	0%	2,100
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	5978	RATE REVIEW GRAN	020	CURRENT EX	247	800	324%	487	164%	2,897	6,159	213%	5,718	108%	6,204
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	6159	UNEMPLOYMENT CO	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	7968	CONTINUING EDUCA	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	8142	WORKERS COMPENS	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	8887	RATE REVIEW CYCLE	020	CURRENT EX	307	338	110%	17,628	2%	307	1,437	467%	17,628	8%	19,657
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENS	9998	ERP GRANTS	9763	ACTIVITY ACCT AGY	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT	0024	INSURANCE DEPT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,212	6,026	97%	24,527	25%	106,861	125,382	117%	143,463	87%	158,430
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	030	EQUIPMENT N	0	0	0%	12	0%	0	0	0%	136	0%	149
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	041	AUDIT FUND S	0	0	0%	149	0%	0	869	0%	1,635	53%	1,784
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	062	WORKERS CO	0	0	0%	243	0%	0	0	0%	2,674	0%	2,917
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	022	RENTS-LEASE	430	430	100%	1,483	29%	5,108	5,062	99%	17,620	29%	19,104
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	024	MAINT OTHEF	0	30,409	0%	0	0%	1,051	36,494	3,471%	36,641	100%	36,641
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	026	ORGANIZATIO	60	0	0%	86	0%	9,667	15,031	155%	13,788	109%	20,920
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	027	TRANSFERS T	15,357	29,271	191%	22,937	128%	205,173	219,370	107%	306,457	72%	347,363
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	028	TRANSFERS T	80,016	15,566	19%	87,097	18%	223,074	213,339	96%	242,817	88%	261,854
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	030	EQUIPMENT N	3,787	29,479	778%	4,694	628%	32,039	49,794	155%	39,711	125%	50,000
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	035	SHARED SER	756	0	0%	1,193	0%	4,431	3,688	83%	6,994	53%	8,483
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	039	TELECOMMUN	0	0	0%	0	0%	9,602	9,348	97%	10,000	93%	10,000
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	040	INDIRECT CO	0	0	0%	0	0%	228,637	13,845	6%	282,096	5%	282,096
2015	010	24	INSURANCE DEPT	0024	INSURANCE DEPT	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010

2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	080	OUT OF STAT	741	0	0%	742	0%	26,801	26,202	98%	26,805	98%	26,805
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	102	CONTRACTS	150	3,243	2,162%	260	1,249%	975	3,762	386%	1,688	223%	120,700
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	105	REGULATORY	209	0	0%	1,807	0%	579	5,000	863%	5,000	100%	5,000
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	235	TRANSCRIPTI	0	410	0%	465	88%	0	1,668	0%	5,116	33%	5,581
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	066	EMPLOYEE TR	0	2,000	0%	0	0%	209	4,751	2,273%	1,358	350%	10,500
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	070	IN STATE TRA	135	0	0%	188	0%	135	0	0%	188	0%	577
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	080	OUT OF STAT	6,871	4,901	71%	11,990	41%	18,667	12,511	67%	32,574	38%	40,000
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	2522	MARKET CONDUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	027	TRANSFERS T	0	0	0%	868	0%	0	0	0%	9,548	0%	10,416
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	030	EQUIPMENT N	0	0	0%	1,325	0%	0	930	0%	14,580	6%	15,905
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	041	AUDIT FUND S	0	0	0%	875	0%	0	2,504	0%	9,625	26%	10,500
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	048	CONTRACTUA	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	049	TRANSFER TO	0	0	0%	0	0%	348,293	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	062	WORKERS CO	0	0	0%	820	0%	0	0	0%	9,015	0%	9,834
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	066	EMPLOYEE TR	125	0	0%	675	0%	375	250	67%	2,025	12%	3,375
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	069	PROMOTIONA	0	0	0%	59	0%	0	0	0%	647	0%	705
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	070	IN STATE TRA	0	0	0%	208	0%	0	17	0%	2,292	1%	2,500
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	080	OUT OF STAT	0	0	0%	1,000	0%	0	0	0%	11,000	0%	12,000
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	6159	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	1,850	0%	-10,524	89	0%	20,354	0%	22,204
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	6159	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	7968	CONTINUING EDUCA	065	BOARD EXPE	353	323	92%	585	55%	2,642	1,959	74%	4,376	45%	5,000
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	7968	CONTINUING EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8142	WORKERS COMPENS	062	WORKERS CO	0	0	0%	742	0%	0	0	0%	8,167	0%	8,909
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8142	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8887	RATE REVIEW CYCLE	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8887	RATE REVIEW CYCLE	041	AUDIT FUND S	0	0	0%	204	0%	0	35	0%	2,247	2%	2,451
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8887	RATE REVIEW CYCLE	049	TRANSFER TO	0	0	0%	33,333	0%	0	334,000	0%	366,667	91%	400,000
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8887	RATE REVIEW CYCLE	069	PROMOTIONA	0	0	0%	729	0%	0	0	0%	8,021	0%	8,750
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8887	RATE REVIEW CYCLE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	3,740
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8887	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	041	AUDIT FUND S	0	0	0%	171	0%	0	126	0%	1,877	7%	2,048
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	070	IN STATE TRA	0	0	0%	543	0%	0	0	0%	5,977	0%	6,520
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	080	OUT OF STAT	0	0	0%	0	0%	4,057	0	0%	6,413	0%	6,413
2015	010	24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT 0	024	INSURANCE DEPT (ALL OTHER				CATEGORY TOTALS			134,526	117,715	88%	201,785	58%	1,335,739	1,196,697	90%	1,736,149	69%	2,149,104
2015		24	INSURANCE DEPT 0	024	INSURANCE DEPT (AGENCY TOTALS							1,203,405	1,224,323	102%	3,957,661	31%	9,099,347	10,351,303	114%	14,628,146	71%	15,903,696
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	FULL TIME PERSO	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	FULL TIME PERSO	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	FULL TIME PERSO	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	FULL TIME PERSO	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	010	PERSONAL SE	29,826	29,819	100%	30,830	97%	256,159	269,367	105%	264,778	102%	282,864
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	FULL TIME PERSO	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	011	PERSONAL SE	9,190	9,608	105%	9,490	101%	74,327	76,568	103%	76,757	100%	83,084
2015		25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			39,016	39,427	101%	40,320	98%	330,486	345,935	105%	341,535	101%	365,948
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	PART TIME TEMP P	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	050	PERSONAL SE	0	0	0%	6,508	0%	0	0	0%	71,587	0%	78,095
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	PART TIME TEMP P	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	050	PERSONAL SE	0	0	0%	0	0%	6,957	0	0%	10,155	0%	10,155
2015		25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	6,508	0%	6,957	0	0%	81,742	0%	88,250
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	BENEFITS TOTALS	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	BENEFITS TOTALS	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	060	BENEFITS	0	0	0%	588	0%	0	0	0%	6,463	0%	7,050
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	BENEFITS TOTALS	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	BENEFITS TOTALS	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	BENEFITS TOTALS	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	BENEFITS TOTALS	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	BENEFITS TOTALS	2500	HIGHWAY SAFETY	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	BENEFITS TOTALS	9998	ERP GRANTS	9764	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	BENEFITS TOTALS	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	060	BENEFITS	16,491	18,351	111%	16,843	109%	138,476	151,362	109%	141,432	107%	152,101
2015		25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	BENEFITS TOTALS				CATEGORY TOTALS			16,491	18,351	111%	17,431	105%	138,476	151,362	109%	147,894	102%	159,151
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	CURRENT EXPENS	2500	HIGHWAY SAFETY	0002	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	CURRENT EXPENS	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	CURRENT EXPENS	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	020	CURRENT EXI	2,088	1,075	51%	12,103	9%	71,579	5,433	8%	415,002	1%	414,987
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	CURRENT EXPENS	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIR	020	CURRENT EXI	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	CURRENT EXPENS	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	CURRENT EXPENS	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	CURRENT EXPENS	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	020	CURRENT EXI	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	CURRENT EXPENS	9998	ERP GRANTS	9764	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	CURRENT EXPENS	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	020	CURRENT EXI	1,043	519	50%	1,726	30%	5,893	4,544	77%	9,753	47%	11,323
2015		25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,130	1,594	51%	15,579	10%	77,472	9,977	13%	444,009	2%	447,313
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	062	WORKERS CO	0	0	0%	0	0%	0	-2	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	200	BUILDING USE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	021	FOOD INSTITU	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	022	RENTS-LEASE	222	111	50%	1,075	10%	1,332	1,332	100%	6,447	21%	6,447
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	46,491
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3200	NHTSA GRANTS	041	AUDIT FUND S

2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIR	102	CONTRACTS	0	0	0%	85,000	0%	0	0	0%	935,000	0%	1,020,000
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3205	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRA	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRA	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3207	157 INNOVATIVE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYC	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYC	041	AUDIT FUND S	0	0	0%	0	0%	142	56	40%	1,019	5%	1,019
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYC	072	GRANTS FEDE	0	44,174	0%	0	0%	141,512	56,027	40%	791,135	7%	791,135
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYC	080	OUT OF STAT	0	0	0%	1	0%	0	0	0%	6	0%	6
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3210	SEC 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	021	FOOD INSTITU	0	0	0%	1	0%	0	0	0%	6	0%	6
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	041	AUDIT FUND S	0	0	0%	0	0%	367	341	93%	2,714	13%	2,714
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	072	GRANTS FEDE	0	0	0%	0	0%	347,725	296,338	85%	2,621,431	11%	2,621,431
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	080	OUT OF STAT	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	102	CONTRACTS	0	0	0%	0	0%	18,905	45,000	238%	104,412	43%	104,412
2015	010	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	022	RENTS-LEASE	2,713	2,713	100%	2,879	94%	32,560	32,560	100%	34,545	94%	34,545
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	024	MAINT OTHEF	0	0	0%	0	0%	150	150	100%	2,000	8%	2,000
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	026	ORGANIZATIC	75	0	0%	85	0%	4,424	4,335	98%	5,000	87%	5,000
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	027	TRANSFERS T	796	349	44%	1,809	19%	3,115	4,104	132%	7,075	58%	9,425
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	030	EQUIPMENT N	0	0	0%	64	0%	0	0	0%	702	0%	766
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	035	SHARED SERV	175	0	0%	215	0%	4,640	2,761	60%	5,701	48%	6,163
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	039	TELECOMMUN	273	343	126%	336	102%	2,989	3,011	101%	3,675	82%	4,000
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	040	INDIRECT COS	16,970	0	0%	15,080	0%	16,970	5,704	34%	15,080	38%	15,080
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	041	AUDIT FUND S	13	0	0%	12	0%	178	150	84%	177	85%	177
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	042	ADDITIONAL F	7,566	0	0%	10,408	0%	20,050	0	0%	27,580	0%	36,718
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	057	BOOKS PERIO	0	0	0%	0	0%	671	0	0%	719	0%	900
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	070	IN STATE TRA	0	143	0%	0	0%	200	381	190%	1,445	26%	1,445
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	080	OUT OF STAT	0	0	0%	0	0%	704	0	0%	1,399	0%	3,056
2015	015	25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER	2500	HIGHWAY SAFETY	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	ALL OTHER				CATEGORY TOTALS			179,093	92,921	52%	580,578	16%	2,972,108	2,139,175	72%	11,348,868	19%	11,687,652
2015		25	HIGHWAY SAFETY /	025	HIGHWAY SAFETY	AGENCY TOTALS							237,730	152,294	64%	660,416	23%	3,525,499	2,646,449	75%	12,364,048	21%	12,748,314
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	010	PERSONAL SE	10,403	10,870	104%	10,807	101%	83,606	86,351	103%	86,856	99%	93,736
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	011	PERSONAL SE	12,223	12,779	105%	14,239	90%	85,559	100,641	118%	99,671	101%	109,163
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	012	PERSONAL SE	7,705	12,084	157%	6,855	176%	109,826	96,370	88%	97,771	99%	104,566
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	010	PERSONAL SE	77,172	88,010	114%	96,708	91%	615,439	665,500	108%	771,236	86%	808,533
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2610	WORKERS COMP	6200	WORKERS COMPENS	010	PERSONAL SE	337,111	307,361	91%	407,927	75%	2,436,552	2,445,692	100%	2,948,397	83%	3,204,151
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2610	WORKERS COMP	6200	WORKERS COMPENS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			444,613	431,105	97%	536,536	80%	3,330,981	3,394,556	102%	4,003,871	85%	4,320,149
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP P	2600	LABOR	6000	DEPT OF LABOR ADM	050	PERSONAL SE	0	0	0%	2,067	0%	0	0	0%	22,733	0%	24,800
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP P	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	050	PERSONAL SE	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP P	2610	WORKERS COMP	6200	WORKERS COMPENS	050	PERSONAL SE	26,835	49,808	186%	34,792	143%	276,044	326,032	118%	357,905	91%	399,539
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP P	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			26,835	49,808	186%	37,192	134%	276,044	326,032	118%	384,305	85%	428,339
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	OVERTIME TOTALS	2610	WORKERS COMP	6200	WORKERS COMPENS	018	OVERTIME	0	79	0%	0	0%	0	345	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	OVERTIME TOTALS				CATEGORY TOTALS			0	79	0%	0	0%	0	345	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADM	060	BENEFITS	11,503	13,093	114%	12,645	104%	102,335	106,689	104%	112,498	95%	121,783
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	060	BENEFITS	36,041	42,073	117%	49,132	86%	305,987	326,067	107%	417,131	78%	430,256
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2610	WORKERS COMP	6200	WORKERS COMPENS	060	BENEFITS	164,916	165,505	100%	204,626	81%	1,389,962	1,356,740	98%	1,724,651	79%	1,867,060
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2615	APPRENTICESHIP	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2625	SR COMMUNITY S	6258	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2630	WORKFORCE OP	6257	WORKFORCE OPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2635	UNEMPLOYMENT	6160	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2640	WORKERS COMP	8143	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA STIMULUS I	0826	ARRA WIA DISLOCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA STIMULUS I	0827	ARRA WIA ADULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA STIMULUS I	0828	ARRA WIA YOUTH AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA STIMULUS I	0829	ARRA SCSEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	9998	ERP GRANTS	9765	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS				CATEGORY TOTALS			212,459	220,671	104%	266,403	83%	1,798,284	1,789,497	100%	2,254,281	79%	2,419,099
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CONSULTANTS TO	2610	WORKERS COMP	6200	WORKERS COMPENS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	0002	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6000	DEPT OF LABOR ADM	020	CURRENT EXI	1,390	1,826	131%	2,219	82%	18,083	13,945	77%	28,870	48%	31,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6247	MINE SAFETY - TRAIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6256	SR COMMUNITY SVC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6259	NEG-WAUSAU PAPER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6260	NEG-NH-COOS COUN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6900	WAGE CLAIM SETTLE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	020	CURRENT EXI	4,133	4,247	103%	4,956	86%	40,097	39,680	99%	48,076	83%	50,541
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2610	WORKERS COMP	6200	WORKERS COMPENS	020	CURRENT EXI	12,573	11,258	90%	24,299	46%	111,436	96,984	87%	215,369	45%	228,839
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2615	APPRENTICESHIP	6211	APPRENTICESHIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2625	SR COMMUNITY S	6258	SR COMMUNITY SVC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2630	WORKFORCE OP	6257	WORKFORCE OPPOR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2635	UNEMPLOYMENT	6160	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2640	WORKERS COMP	8143	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA STIMULUS I	0826	ARRA WIA DISLOCAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA STIMULUS I	0827	ARRA WIA ADULT AC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA STIMULUS I	0828	ARRA WIA YOUTH AC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA STIMULUS I	0829	ARRA SCSEP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	9998	ERP GRANTS	9765	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,096	17,332	96%	31,474	55%	169,616	150,609	89%	292,315	52%	310,380
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENTS-LEASE	382	191	50%	442	43%	2,403	1,910	80%	2,779	69%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGANIZATIC	0	0	0%	0	0%	1,214	1,615	133%	3,000	54%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRANSFERS T	0	424	0%	0	0%	4,660	6,477	139%	6,214	104%	8,564
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRANSFERS T	3,111	3,550	114%	3,874	92%	40,389	42,909	106%	50,298	85%	54,038
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUIPMENT N	0	0	0%	0	0%	1,000	705	70%	1,000	70%	1,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000

2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	054	TRUST FUND	-42	2,529	0%	0	0%	2,130	5,613	264%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUND	-50	0	0%	-55	0%	14,223,195	15,301,717	108%	15,718,537	97%	15,718,537
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	027	TRANSFERS T	0	1,558	0%	0	0%	17,452	23,861	137%	22,846	104%	31,485
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	028	TRANSFERS T	2,074	2,367	114%	2,583	92%	26,925	28,268	105%	33,530	84%	36,024
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	030	EQUIPMENT N	0	0	0%	0	0%	2,730	449	16%	17,750	3%	17,750
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	039	TELECOMMUI	171	0	0%	243	0%	2,465	3,750	152%	3,507	107%	3,750
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	057	BOOKS PERIC	0	0	0%	0	0%	973	552	57%	1,000	55%	1,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	064	RET PENSION	0	0	0%	0	0%	27,335	29,655	108%	29,655	100%	29,655
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	070	IN STATE TRA	1,830	3,166	173%	2,057	154%	6,837	9,758	143%	7,687	127%	10,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	080	OUT OF STAT	0	0	0%	0	0%	97	0	0%	4,732	0%	5,001
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVIS	6100	INSPECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	022	RENTS-LEASE	1,616	808	50%	1,687	48%	26,464	25,872	98%	27,627	94%	28,470
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	024	MAINT OTHEF	600	300	50%	1,206	25%	5,527	6,286	114%	11,106	57%	12,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	026	ORGANIZATIC	0	0	0%	0	0%	2,275	2,275	100%	3,000	76%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	027	TRANSFERS T	0	49,397	0%	0	0%	658,621	753,439	114%	851,879	88%	1,113,636
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	028	TRANSFERS T	12,097	13,805	114%	15,066	92%	157,062	170,859	109%	195,597	87%	210,143
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	030	EQUIPMENT N	0	0	0%	0	0%	88,335	3,631	4%	40,000	9%	40,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	039	TELECOMMUI	1,422	1,908	134%	1,630	117%	26,597	26,677	100%	30,476	88%	32,123
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	040	INDIRECT COS	121,499	0	0%	121,499	0%	121,499	121,499	100%	121,499	100%	121,499
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	049	TRANSFER TO	0	0	0%	0	0%	2,300	2,300	100%	2,300	100%	2,300
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	057	BOOKS PERIC	0	0	0%	0	0%	1,700	464	27%	2,989	16%	3,500
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	064	RET PENSION	24,242	0	0%	29,739	0%	199,420	226,403	114%	244,635	93%	304,743
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	070	IN STATE TRA	3,660	9,853	269%	6,434	153%	35,386	43,353	123%	62,205	70%	72,650
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	080	OUT OF STAT	0	0	0%	417	0%	6	1,220	22,182%	4,584	27%	5,001
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR COMMUNITY S	6258	SR COMMUNITY SVC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR COMMUNITY S	6258	SR COMMUNITY SVC	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR COMMUNITY S	6258	SR COMMUNITY SVC	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR COMMUNITY S	6258	SR COMMUNITY SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORKFORCE OP	6257	WORKFORCE OPPOR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORKFORCE OP	6257	WORKFORCE OPPOR	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORKFORCE OP	6257	WORKFORCE OPPOR	557	MEDICAID WA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORKFORCE OP	6257	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2635	UNEMPLOYMENT	6160	UNEMPLOYMENT CO	061	UNEMPLOYME	0	265	0%	0	0%	2,172	604	28%	1	60,369%	1
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2635	UNEMPLOYMENT	6160	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2640	WORKERS COMP	8143	WORKERS COMPENS	062	WORKERS CO	0	1,489	0%	0	0%	37,458	2,004	5%	4,047	50%	6,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2640	WORKERS COMP	8143	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	308	LANDOWNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0826	ARRA WIA DISLOCAT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0826	ARRA WIA DISLOCAT	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0826	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0827	ARRA WIA ADULT AC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0827	ARRA WIA ADULT AC	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0828	ARRA WIA YOUTH AC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0828	ARRA WIA YOUTH AC	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0828	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0829	ARRA SCSEP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0829	ARRA SCSEP	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0902	NH MANUFACTURING	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0902	NH MANUFACTURING	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0902	NH MANUFACTURING	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER				CATEGORY TOTALS			175,751	92,780	53%	191,359	48%	15,745,939	16,865,791	107%	17,533,841	96%	17,912,451
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	AGENCY TOTALS							877,754	811,774	92%	1,062,965	76%	21,320,863	22,526,830	106%	24,468,613	92%	25,390,419
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	010	PERSONAL SE	1,212,852	1,340,238	111%	2,485,029	54%	7,710,679	8,456,576	110%	15,798,516	54%	16,820,002
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	011	PERSONAL SE	23,392	24,266	104%	42,204	57%	131,386	191,707	146%	237,046	81%	264,633
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	012	PERSONAL SE	10,611	11,094	105%	10,975	101%	84,786	87,374	103%	87,689	100%	95,005
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	013	PERSONAL SE	18,548	29,811	161%	57,998	51%	122,230	236,584	194%	382,201	62%	441,642
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	019	HOLIDAY PAY	0	0	0%	333	0%	0	1,130	0%	3,668	31%	4,001
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	059	TEMP FULL TI	116,569	75,024	64%	143,644	52%	677,235	354,741	52%	834,537	43%	903,491
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	010	PERSONAL SE	24,151	15,716	65%	51,987	30%	1,981,336	2,308,870	117%	4,264,949	54%	4,977,937
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	013	PERSONAL SE	0	0	0%	0	0%	10,000	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	059	TEMP FULL TI	0	0	0%	0	0%	530,000	250,000	47%	1,010,000	25%	1,010,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSO	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	109%	0
2015		27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,406,123	1,496,149	106%	2,792,170	54%	11,247,651	11,886,983	106%	22,618,606	53%	24,516,710
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	PART TIME TEMP P	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	050	PERSONAL SE	0	0	0%	1,598	0%	-2,621	0	0%	17,575	0%	19,173
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	PART TIME TEMP P	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	050	PERSONAL SE	108,898	112,925	104%	146,163	77%	602,589	591,483	98%	808,791	73%	906,246
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	PART TIME TEMP P	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	050	PERSONAL SE	0	0	0%	0	0%	300,000	250,000	83%	352,000	71%	352,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	PART TIME TEMP P	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	PART TIME TEMP P	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	PART TIME TEMP P	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	109%	0
2015		27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			108,898	112,925	104%	147,760	76%	899,968	841,483	94%	1,178,367	71%	1,277,419
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	OVERTIME TOTALS	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	018	OVERTIME	31,899	8,346	26%	42,442	20%	95,267	39,808	42%	126,754	31%	152,304
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	OVERTIME TOTALS	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	018	OVERTIME	0	0	0%	16,667	0%	0	90,000	0%	183,333	49%	200,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	OVERTIME TOTALS	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	OVERTIME TOTALS	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	OVERTIME TOTALS	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	018	OVERTIME	0	0	0%	97	0%	0	1,166	0%	1,069	109%	1,166
2015		27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	OVERTIME TOTALS				CATEGORY TOTALS			31,899	8,346	26%	59,205	14%	95,267	130,974	137%	311,156	42%	353,471
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	BENEFITS TOTALS	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	060	BENEFITS	0	0	0%	909	0%	-1,607	0	0

2015		27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	BENEFITS TOTALS				CATEGORY TOTALS			748,862	752,023	100%	1,214,186	62%	6,321,768	6,251,444	99%	10,508,738	59%	11,356,781
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CONSULTANTS TO	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	046	CONSULTANT	0	0	0%	0	0%	2,175	3,654	168%	66,463	5%	66,463
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CONSULTANTS TO	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	046	CONSULTANT	3,925	0	0%	9,011	0%	5,275	150	3%	12,111	1%	23,935
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CONSULTANTS TO	2700	EMPLOYMENT SE	8061	SBR PROJECTS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	117,970
2015		27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CONSULTANTS TOTALS				CATEGORY TOTALS			3,925	0	0%	9,011	0%	7,450	3,804	51%	78,574	5%	208,367
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2700	EMPLOYMENT SE	0002	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	020	CURRENT EXI	0	0	0%	17,727	0%	-313	0	0%	194,995	0%	212,722
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	020	CURRENT EXI	-21,542	312	0%	-58,886	0%	111,821	139,288	125%	305,671	46%	841,335
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	020	CURRENT EXI	379,406	151,148	40%	686,229	22%	610,981	599,500	98%	1,105,078	54%	1,156,551
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2700	EMPLOYMENT SE	8042	TRAINING FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2700	EMPLOYMENT SE	8060	UI MODERNIZATION F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2700	EMPLOYMENT SE	8061	SBR PROJECTS	020	CURRENT EXI	0	0	0%	241,584	0%	0	0	0%	2,657,428	0%	2,899,013
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2700	EMPLOYMENT SE	8138	TRAINING/LEASE PUR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	020	CURRENT EXI	0	0	0%	0	0%	0	1	0%	1	109%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENS	9998	ERP GRANTS	9766	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			357,864	151,460	42%	886,655	17%	722,488	738,788	102%	4,263,173	17%	5,109,623
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	022	RENTS-LEASE	0	0	0%	11	0%	-4	0	0%	119	0%	129
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	024	MAINT OTHEF	0	0	0%	12	0%	-132	-4	0%	137	-3%	149
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	027	TRANSFERS T	0	0	0%	184	0%	-204	0	0%	2,026	0%	2,210
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	030	EQUIPMENT N	0	0	0%	0	0%	264,313	0	0%	49,881	0%	49,881
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	040	INDIRECT COS	0	0	0%	88	0%	-57	0	0%	964	0%	1,052
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	041	AUDIT FUND S	0	0	0%	0	0%	1	0	0%	568	0%	568
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	048	CONTRACTUA	0	0	0%	3	0%	0	0	0%	31	0%	34
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	070	IN STATE TRA	0	0	0%	0	0%	1	0	0%	218	0%	218
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	022	RENTS-LEASE	16,498	9,718	59%	31,858	31%	211,170	201,063	95%	407,774	49%	442,205
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	023	HEAT ELECTF	31,624	27,307	86%	46,270	59%	416,502	351,938	84%	609,387	58%	652,239
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	024	MAINT OTHEF	5,970	5,856	98%	25,375	23%	157,893	218,690	139%	671,117	33%	689,495
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	026	ORGANIZATIO	150	0	0%	208	0%	26,436	24,789	94%	36,657	68%	36,657
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	027	TRANSFERS T	453,282	429,311	95%	861,438	50%	3,393,390	2,902,563	86%	6,448,959	45%	8,157,249
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	030	EQUIPMENT N	0	-669	0%	0	0%	484,644	168,138	35%	1,246,838	13%	1,246,838
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	035	SHARED SER	2,632	0	0%	6,421	0%	22,510	19,147	85%	54,920	35%	60,688
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	037	TECHNOLOGY	0	0	0%	833	0%	0	3,201	0%	9,167	35%	10,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	038	TECHNOLOGY	0	0	0%	833	0%	0	3,098	0%	9,167	34%	10,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	039	TELECOMMUN	108,631	43,022	40%	128,286	34%	512,991	496,298	97%	605,807	82%	657,357
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	040	INDIRECT CO	26,274	24,249	92%	35,158	69%	288,424	266,495	92%	385,952	69%	421,110
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	041	AUDIT FUND S	0	0	0%	0	0%	16,308	17,899	110%	25,358	71%	33,205
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	042	ADDITIONAL F	0	0	0%	0	0%	683,431	832,941	122%	1,310,601	64%	1,785,288
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	047	OWN FORCES	2,172	1,030	47%	13,333	8%	7,057	11,593	164%	43,331	27%	43,934
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	048	CONTRACTUA	9,164	13,102	143%	66,734	20%	117,420	155,838	133%	855,095	18%	934,352
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	049	TRANSFER TO	0	0	0%	0	0%	9,750	9,750	100%	9,750	100%	9,750
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	057	BOOKS PERIO	1,426	568	40%	5,506	10%	14,447	19,994	138%	55,805	36%	61,165
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	061	UNEMPLOYME	1,010	-1	0%	10,023	0%	22,693	22,203	98%	225,296	10%	228,275
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	062	WORKERS CO	0	1,092	0%	0	0%	108,539	29,070	27%	110,098	26%	102,826
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	066	EMPLOYEE TF	-125	369	0%	-289	0%	3,072	-282	-9%	7,096	-4%	10,468
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	070	IN STATE TRA	13,530	13,656	101%	20,414	67%	115,356	121,576	105%	174,059	70%	203,747
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	072	GRANTS FEDE	0	0	0%	173,333	0%	0	0	0%	1,906,667	0%	2,080,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	080	OUT OF STAT	7,523	4,694	62%	11,080	42%	50,523	39,546	78%	74,413	53%	73,061
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	102	CONTRACTS	1,128	8,274	734%	8,903	93%	25,051	46,062	184%	197,775	23%	279,587
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	103	CONTRACTS	13,585	6,421	47%	20,924	31%	91,130	79,273	87%	140,354	56%	147,336
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	229	SHERIFF REIN	513	-94	-18%	2,033	-5%	3,364	4,629	138%	13,339	35%	14,375
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	230	INTERPRETER	318	551	173%	2,404	23%	2,757	4,713	171%	20,821	23%	22,076
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	022	RENTS-LEASE	0	0	0%	0	0%	16,252	0	0%	83,748	0%	83,748
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	023	HEAT ELECTF	264	4,095	1,548%	1,095	374%	18,572	79,224	427%	76,857	103%	132,083
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	024	MAINT OTHEF	1,729	0	0%	27,952	0%	1,729	29,290	1,694%	27,952	105%	70,631
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	030	EQUIPMENT N	151,854	184,228	121%	233,317	79%	1,383,614	1,555,218	112%	2,125,862	73%	2,215,075
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	037	TECHNOLOGY	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	038	TECHNOLOGY	0	0	0%	41,667	0%	0	0	0%	458,333	0%	500,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	039	TELECOMMUN	4,562	1,095	24%	19,566	6%	11,019	58,509	531%	47,258	124%	97,310
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	040	INDIRECT CO	0	0	0%	0	0%	642	-409	-64%	1,358	-30%	1,358
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	041	AUDIT FUND S	0	0	0%	91	0%	0	0	0%	996	0%	1,087
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	042	ADDITIONAL F	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	047	OWN FORCES	2,744	45	2%	13,736	0%	2,744	694	25%	13,736	5%	14,829
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	048	CONTRACTUA	3,162	1,961	62%	17,900	11%	138,709	200,519	145%	785,099	26%	826,888
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	049	TRANSFER TO	0	0	0%	0	0%	421,930	407,157	96%	421,930	96%	2,000,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	062	WORKERS CO	0	0	0%	0	0%	0	40,000	0%	0	0%	132,300
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	066	EMPLOYEE TF	0	0	0%	0	0%	3,500	5,488	157%	7,000	78%	7,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	103	CONTRACTS	0	0	0%	0	0%	6,000	18,069	301%	35,000	52%	35,000
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	230	INTERPRETER	0	0	0%	0	0%	1,850	1,366	74%	3,150	43%	3,150
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8042	TRAINING FUND	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8060	UI MODERNIZATION F	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8060	UI MODERNIZATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8061	SBR PROJECTS	030	EQUIPMENT N	249,835	0	0%	1,038,378	0%	563,748	864,010	153%	2,343,079	37%	2,343,079
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8061	SBR PROJECTS	041	AUDIT FUND S	0	0	0%	217	0%	0	0	0%	2,385	0%	2,602
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8061	SBR PROJECTS	048	CONTRACTUA	0	0	0%	110,565	0%	0	0	0%	1,216,214	0%	1,326,779
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8138	TRAINING/LEASE PUR	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2700	EMPLOYMENT SE	8138	TRAINING/LEASE PUR	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	024	MA

2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	042	ADDITIONAL F	0	0	0%	212	0%	0	2,541	0%	2,330	109%	2,541
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	ALL OTHER				CATEGORY TOTALS			1,109,454	779,878	70%	2,993,589	26%	9,619,085	9,312,144	97%	23,554,556	40%	28,473,233
2015		27	EMPLOYMENT SEC	027	EMPLOYMENT SEC	AGENCY TOTALS							3,767,025	3,300,781	88%	8,102,577	41%	28,913,677	29,165,621	101%	62,513,170	47%	71,295,603
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	FULL TIME PERSO	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	010	PERSONAL SE	25,469	18,564	73%	26,092	71%	204,139	198,773	97%	209,132	95%	226,422
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	FULL TIME PERSO	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	011	PERSONAL SE	8,237	8,612	105%	8,538	101%	67,318	69,627	103%	69,776	100%	75,468
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	FULL TIME PERSO	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COM	028	REAL ESTATE COM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			33,707	27,176	81%	34,630	78%	271,456	268,399	99%	278,907	96%	301,890
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	PART TIME TEMP F	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	050	PERSONAL SE	250	350	140%	243	144%	2,950	3,300	112%	2,868	115%	3,500
2015		28	REAL ESTATE COM	028	REAL ESTATE COM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			250	350	140%	243	144%	2,950	3,300	112%	2,868	115%	3,500
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	OVERTIME TOTALS	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	018	OVERTIME	0	-70	0%	13	-529%	0	94	0%	146	64%	159
2015		28	REAL ESTATE COM	028	REAL ESTATE COM	OVERTIME TOTALS				CATEGORY TOTALS			0	-70	0%	13	-528%	0	94	0%	146	64%	159
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	BENEFITS TOTALS	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	060	BENEFITS	16,122	15,345	95%	16,732	92%	134,784	135,320	100%	139,885	97%	150,910
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	BENEFITS TOTALS	2800	REAL ESTATE CO	2057	STENO-RPTR FEES F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	BENEFITS TOTALS	2800	REAL ESTATE CO	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	BENEFITS TOTALS	9998	ERP GRANTS	9767	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COM	028	REAL ESTATE COM	BENEFITS TOTALS				CATEGORY TOTALS			16,122	15,345	95%	16,732	92%	134,784	135,320	100%	139,885	97%	150,910
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	CURRENT EXPENS	2800	REAL ESTATE CO	0002	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	CURRENT EXPENS	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	020	CURRENT EXI	1,977	2,133	108%	2,413	88%	23,003	24,468	106%	28,086	87%	30,710
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	CURRENT EXPENS	2800	REAL ESTATE CO	2057	STENO-RPTR FEES F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	CURRENT EXPENS	9998	ERP GRANTS	9767	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COM	028	REAL ESTATE COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,977	2,133	108%	2,413	88%	23,003	24,468	106%	28,086	87%	30,710
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	022	RENTS-LEASE	264	145	55%	330	44%	1,449	1,516	105%	1,814	84%	1,979
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	024	MAINT OTHEF	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	026	ORGANIZATIC	0	0	0%	0	0%	1,270	1,270	100%	1,300	98%	1,300
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	027	TRANSFERS T	0	0	0%	0	0%	12,429	17,094	138%	12,022	142%	17,119
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	028	TRANSFERS T	2,760	1,121	41%	2,770	40%	21,215	17,047	80%	21,289	80%	22,000
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	030	EQUIPMENT N	0	0	0%	32	0%	0	0	0%	352	0%	384
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	049	TRANSFER TO	0	0	0%	0	0%	250	250	100%	250	100%	250
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	070	IN STATE TRA	286	401	140%	297	135%	3,405	3,191	94%	3,537	90%	4,160
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	080	OUT OF STAT	0	0	0%	13	0%	0	0	0%	147	0%	160
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	104	CERTIFICATIC	12,777	0	0%	14,926	0%	106,934	101,495	95%	124,916	81%	141,699
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	105	REGULATORY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2057	STENO-RPTR FEES F	235	TRANSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER	2800	REAL ESTATE CO	2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COM	028	REAL ESTATE COM	ALL OTHER				CATEGORY TOTALS			16,086	1,667	10%	18,409	9%	146,953	141,863	97%	166,085	85%	189,551
2015		28	REAL ESTATE COM	028	REAL ESTATE COM	AGENCY TOTALS							68,141	46,601	68%	72,441	64%	579,146	573,444	99%	615,977	93%	676,720
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	FULL TIME PERSO	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APP	029	REAL ESTATE APP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	BENEFITS TOTALS	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	BENEFITS TOTALS	2923	REAL ESTATE AP	1150	FEDERAL REGISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	BENEFITS TOTALS	2923	REAL ESTATE AP	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9746	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APP	029	REAL ESTATE APP	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	CONSULTANTS TO	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APP	029	REAL ESTATE APP	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	CURRENT EXPENS	2923	REAL ESTATE AP	0002	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	CURRENT EXPENS	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	CURRENT EXPENS	2923	REAL ESTATE AP	1150	FEDERAL REGISTRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	CURRENT EXPENS	9998	ACTIVITY ACCT A	9746	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APP	029	REAL ESTATE APP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1140	REAL ESTATE APPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1150	FEDERAL REGISTRA	104	CERTIFICATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER	2923	REAL ESTATE AP	1150	FEDERAL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APP	029	REAL ESTATE APP	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APP	029	REAL ESTATE APP	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1655	WEB SERVICES DIVIS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1660	AGENCY SOFTWARE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1660	AGENCY SOFTWARE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1660	AGENCY SOFTWARE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1670	OPERATIONS DIVISIC	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1670	OPERATIONS DIVISIC	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	1670	OPERATIONS DIVISIC	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	7708	IT SALARIES AND BE	010	PERSONAL SE	2,416,818	2,460,371	102%	2,552,228	96%	19,576,098	19,654,176	100%	20,672,910	95%	22,360,625
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	7708	IT SALARIES AND BE	012	PERSONAL SE	81,837	74,342	91%	87,765	85%	643,586	620,261	96%	690,204	90%	748,714
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	7708	IT SALARIES AND BE	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	7708	IT SALARIES AND BE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	7708	IT SALARIES AND BE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSO	0300	INFORMATION TE	7708	IT SALARIES AND BE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION TEC	003	INFORMATION TEC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,498,655	2,534,713	101%	2,639,993	96%	20,219,684	20,274,437	100%	21,363,114	95%	23,109,339
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	1660	AGENCY SOFTWARE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7610	IT FOR JUDICIAL BRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7620	IT FOR JUSTICE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7623	IT FOR SAFETY	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7624	IT FOR INSURANCE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7626	IT FOR LABOR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7628	IT FOR REAL ESTATE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7632	IT FOR SECRETARY C	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7635	IT FOR RESOURCES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7643	IT FOR NH VETERANS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7646	IT FOR CORRECTION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP F	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART

2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7675	IT FOR FISH AND GAI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7677	IT FOR LIQUOR COMM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7683	IT FOR NH LOTTERY	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7684	IT FOR REVENUE ADI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7687	IT FOR POLICE STDS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7695	IT FOR DHHS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7697	IT FOR DEV DISABILIT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP P	0300	INFORMATION TE	7708	IT SALARIES AND BE	050	PERSONAL SE	23,579	29,206	124%	40,375	72%	155,739	231,064	148%	266,679	87%	291,799	
2015		3	INFORMATION TEC	003	INFORMATION TEC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			23,579	29,206	124%	40,375	72%	155,739	231,064	148%	266,679	87%	291,799	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	OVERTIME TOTALS	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	OVERTIME TOTALS	0300	INFORMATION TE	1655	WEB SERVICES DIVIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	OVERTIME TOTALS	0300	INFORMATION TE	1660	AGENCY SOFTWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	OVERTIME TOTALS	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	OVERTIME TOTALS	0300	INFORMATION TE	1670	OPERATIONS DIVISIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	OVERTIME TOTALS	0300	INFORMATION TE	7623	IT FOR SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	OVERTIME TOTALS	0300	INFORMATION TE	7708	IT SALARIES AND BE	018	OVERTIME	77,463	69,876	90%	95,082	73%	444,701	464,159	104%	545,844	85%	574,283	
2015		3	INFORMATION TEC	003	INFORMATION TEC	OVERTIME TOTALS				CATEGORY TOTALS			77,463	69,876	90%	95,082	73%	444,701	464,159	104%	545,844	85%	574,283	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	1655	WEB SERVICES DIVIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	1660	AGENCY SOFTWARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	1670	OPERATIONS DIVISIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	6190	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7610	IT FOR JUDICIAL BRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7618	IT FOR AGRICULTURI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7620	IT FOR JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7623	IT FOR SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7624	IT FOR INSURANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7626	IT FOR LABOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7628	IT FOR REAL ESTATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7632	IT FOR SECRETARY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7635	IT FOR RESOURCES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7643	IT FOR NH VETERANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7646	IT FOR CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7656	IT FOR EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7657	IT FOR POST SEC ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7664	IT FOR BOARDS AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7666	IT FOR VETERANS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7675	IT FOR FISH AND GAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7677	IT FOR LIQUOR COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7683	IT FOR NH LOTTERY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7684	IT FOR REVENUE ADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7687	IT FOR POLICE STDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7697	IT FOR DEV DISABILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7708	IT SALARIES AND BE	060	BENEFITS	1,139,389	1,120,908	98%	1,216,790	92%	9,544,950	9,369,824	98%	10,193,360	92%	10,976,382	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	0300	INFORMATION TE	8156	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS	9998	ERP GRANTS	9753	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015		3	INFORMATION TEC	003	INFORMATION TEC	BENEFITS TOTALS				CATEGORY TOTALS			1,139,389	1,120,908	98%	1,216,790	92%	9,544,950	9,369,824	98%	10,193,360	92%	10,976,382	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	1655	WEB SERVICES DIVIS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	1660	AGENCY SOFTWARE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	1670	OPERATIONS DIVISIC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	046	CONSULTANT	1,980	0	0%	1,989	0%	5,415	1,440	27%	5,440	26%	5,440	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7610	IT FOR JUDICIAL BRA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7618	IT FOR AGRICULTURI	046	CONSULTANT	0	0	0%	283	0%	0	0	0%	3,117	0%	3,400	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7620	IT FOR JUSTICE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7623	IT FOR SAFETY	046	CONSULTANT	52,866	50,671	96%	84,947	60%	373,692	777,047	208%	600,461	129%	838,978	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7624	IT FOR INSURANCE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAI	046	CONSULTANT	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7626	IT FOR LABOR	046	CONSULTANT	0	33,668	0%	0	0%	0	47,691	0%	0	0%	193,534	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7628	IT FOR REAL ESTATE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	046	CONSULTANT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7632	IT FOR SECRETARY (	046	CONSULTANT	531	0	0%	1,400	0%	8,960	1,850	21%	23,605	8%	24,838	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7635	IT FOR RESOURCES	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7643	IT FOR NH VETERANS	046	CONSULTANT	0	0	0%	403	0%	0	0	0%	4,437	0%	4,840	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7646	IT FOR CORRECTION	046	CONSULTANT	0	0	0%	0	0%	17,045	37,175	218%	201,712	18%	201,712	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7656	IT FOR EDUCATION	046	CONSULTANT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7657	IT FOR POST SEC ED	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7664	IT FOR BOARDS AND	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7666	IT FOR VETERANS C	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	046	CONSULTANT	0	0	0%	167	0%	0	0	0%	1,838	0%	2,005	
2015	010	3	INFORMAT

2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7697	IT FOR DEV DISABILIT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1	1
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	3	0%	3	3
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	046	CONSULTANT	228,024	231,365	101%	345,452	67%	2,030,454	2,337,233	115%	3,076,107	76%	3,382,616	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TO	0300	INFORMATION TE	7708	IT SALARIES AND BE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		3	INFORMATION TEC	003	INFORMATION TEC	CONSULTANTS TOTALS				CATEGORY TOTALS			1,249,783	773,423	62%	1,585,237	49%	8,516,493	9,187,995	108%	11,219,919	82%	12,109,326	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	0000	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	1655	WEB SERVICES DIVIS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	1660	AGENCY SOFTWARE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	1670	OPERATIONS DIVISIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	6190	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	020	CURRENT EXI	0	0	0%	1	0%	0	0	0%	11	0%	12	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7610	IT FOR JUDICIAL BRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7614	IT FOR ADMINISTRA	020	CURRENT EXI	740	503	68%	1,444	35%	740	1,264	171%	1,444	88%	1,444	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7618	IT FOR AGRICULTUR	020	CURRENT EXI	0	0	0%	16	0%	0	0	0%	180	0%	196	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7620	IT FOR JUSTICE	020	CURRENT EXI	254	0	0%	432	0%	400	952	238%	680	140%	952	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7623	IT FOR SAFETY	020	CURRENT EXI	596	459	77%	1,341	34%	13,471	17,528	130%	30,300	58%	35,663	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7624	IT FOR INSURANCE	020	CURRENT EXI	0	0	0%	30	0%	0	364	0%	334	109%	364	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAI	020	CURRENT EXI	0	0	0%	3	0%	0	0	0%	29	0%	32	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7626	IT FOR LABOR	020	CURRENT EXI	0	122	0%	0	0%	407	372	91%	472	79%	472	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	020	CURRENT EXI	3,016	36	1%	8,192	0%	5,861	7,021	120%	15,920	44%	15,920	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7628	IT FOR REAL ESTATE	020	CURRENT EXI	0	0	0%	3	0%	0	0	0%	33	0%	36	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	020	CURRENT EXI	0	0	0%	6	0%	0	0	0%	62	0%	68	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7632	IT FOR SECRETARY (	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	020	CURRENT EXI	0	17	0%	22	76%	0	17	0%	246	7%	268	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7635	IT FOR RESOURCES	020	CURRENT EXI	0	16	0%	0	0%	204	328	161%	1,255	26%	1,255	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7638	IT FOR TREASURY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7643	IT FOR NH VETERANS	020	CURRENT EXI	0	0	0%	55	0%	0	0	0%	609	0%	664	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	020	CURRENT EXI	422	54	13%	4,921	1%	595	2,992	503%	6,940	43%	6,940	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7646	IT FOR CORRECTION	020	CURRENT EXI	97	669	688%	169	395%	1,439	968	67%	2,507	39%	2,507	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7656	IT FOR EDUCATION	020	CURRENT EXI	85	222	261%	191	116%	2,812	1,021	36%	6,320	16%	6,320	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7657	IT FOR POST SEC ED	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7664	IT FOR BOARDS AND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7666	IT FOR VETERANS C(	020	CURRENT EXI	0	0	0%	2	0%	0	0	0%	22	0%	24	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	020	CURRENT EXI	660	789	120%	1,337	59%	660	1,039	157%	1,337	78%	2,026	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN S	020	CURRENT EXI	0	12	0%	0	0%	32	52	162%	240	22%	240	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7675	IT FOR FISH AND GA	020	CURRENT EXI	60	0	0%	808	0%	60	0	0%	808	0%	808	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7676	IT FOR HUMAN RIGH	020	CURRENT EXI	0	0	0%	4	0%	0	0	0%	44	0%	48	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	020	CURRENT EXI	1,206	0	0%	1,436	0%	12,307	6,494	53%	14,648	44%	14,872	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	020	CURRENT EXI	250	0	0%	47	0%	532	0	0%	100	0%	100	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7683	IT FOR NH LOTTERY	020	CURRENT EXI	0	0	0%	83	0%	0	20	0%	917	2%	1,000	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7684	IT FOR REVENUE AD	020	CURRENT EXI	0	58	0%	0	0%	1,542	2,338	152%	2,981	78%	2,981	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	020	CURRENT EXI	100	32	32%	100	32%	100	32	32%	100	32%	100	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7687	IT FOR POLICE STDS	020	CURRENT EXI	0	0	0%	58	0%	0	50	0%	642	8%	700	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	020	CURRENT EXI	0	0	0%	5	0%	0	0	0%	55	0%	60	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7695	IT FOR DHHS	020	CURRENT EXI	740	1	0%	3,207	0%	1,941	3,048	157%	8,408	36%	8,408	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	020	CURRENT EXI	3,129	509	16%	2,213	23%	7,657	5,390	70%	5,416	100%	5,416	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7697	IT FOR DEV DISABILIT	020	CURRENT EXI	0	0	0%	3	0%	0	0	0%	29	0%	32	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	020	CURRENT EXI	0	2	0%	22	11%	0	2	0%	242	1%	264	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	020	CURRENT EXI	23,170	12,144	52%	45,391	27%	70,955	73,132	103%	139,002	53%	143,595	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	7708	IT SALARIES AND BE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	0300	INFORMATION TE	8156	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENS	9998	ERP GRANTS	9753	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		3	INFORMATION TEC	003	INFORMATION TEC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			34,526	15,643	45%	71,543	22%	121,716	124,423	102%	242,333	51%	253,787	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1655	WEB SERVICES DIVIS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1655	WEB SERVICES DIVIS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1655	WEB SERVICES DIVIS	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1655	WEB SERVICES DIVIS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1660	AGENCY SOFTWARE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1660	AGENCY SOFTWARE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1660	AGENCY SOFTWARE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1660	AGENCY SOFTWARE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1660	AGENCY SOFTWARE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1665	TECHNICAL SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1670	OPERATIONS DIVISIO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1670	OPERATIONS DIVISIO	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1670	OPERATIONS DIVISIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1670	OPERATIONS DIVISIO	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1670	OPERATIONS DIVISIO	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1670	OPERATIONS DIVISIO	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1670	OPERATIONS DIVISIO	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1670	OPERATIONS DIVISIO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	1670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	6190	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	9,517	-6,443	-68%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	6190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	037	TECHNOLOGY	0	0	0%	0	0%	1,415	0	0%	1,205	0%	1,205	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	038	TECHNOLOGY	0	0	0%	0	0%	87	41	47%	336	12%	336	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1	0%	1	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7607	IT FOR JUDICIAL COU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	

2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7610	IT FOR JUDICIAL BRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7610	IT FOR JUDICIAL BRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	037	TECHNOLOGY	0	0	0%	0	0%	1,793	0	0%	5,860	0%	5,860
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	038	TECHNOLOGY	684	0	0%	1,131	0%	684	0	0%	1,131	0%	1,131
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7612	IT FOR ADJUTANT GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	037	TECHNOLOGY	0	1,693	0%	0	0%	30,928	79,078	256%	97,630	81%	97,630
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	038	TECHNOLOGY	0	0	0%	0	0%	85,625	140,204	164%	178,727	78%	213,188
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7614	IT FOR ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	037	TECHNOLOGY	0	0	0%	0	0%	22,504	0	0%	25,687	0%	25,687
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	038	TECHNOLOGY	0	0	0%	0	0%	12,431	913	7%	10,980	8%	10,980
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7618	IT FOR AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	037	TECHNOLOGY	29,002	852	3%	38,844	2%	60,345	104,121	173%	80,823	129%	113,207
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	038	TECHNOLOGY	2,920	1,298	44%	2,127	61%	85,206	58,983	69%	62,062	95%	76,193
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	037	TECHNOLOGY	89,355	131,074	147%	138,721	94%	810,870	958,137	118%	1,258,848	76%	1,309,759
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	038	TECHNOLOGY	186,502	141,421	76%	239,531	59%	1,147,264	1,173,037	102%	1,473,469	80%	1,414,406
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	039	TELECOMMUN	55,500	12,394	22%	50,496	25%	448,719	377,292	84%	408,256	92%	444,232
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	037	TECHNOLOGY	5,554	5,440	98%	3,303	165%	33,730	25,791	76%	20,058	129%	28,834
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	038	TECHNOLOGY	2,079	8,237	396%	1,638	503%	39,961	27,910	70%	31,480	89%	31,480
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	037	TECHNOLOGY	1,415	0	0%	3,006	0%	1,629	0	0%	3,460	0%	3,460
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	038	TECHNOLOGY	0	0	0%	0	0%	388	172	44%	397	43%	397
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7625	IT FOR HIGHWAY SAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	037	TECHNOLOGY	0	29,581	0%	0	0%	45,534	53,110	117%	87,818	60%	87,818
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	038	TECHNOLOGY	78,399	79,686	102%	113,500	70%	84,850	92,540	109%	122,840	75%	123,240
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	039	TELECOMMUN	0	216	0%	21	1,037%	0	216	0%	229	94%	250
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	037	TECHNOLOGY	89,854	-47,414	-53%	111,297	-43%	493,511	306,447	62%	611,283	50%	695,493
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	038	TECHNOLOGY	94,083	147,265	157%	145,049	102%	530,077	467,076	88%	817,226	57%	880,993
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7628	IT FOR REAL ESTATE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7628	IT FOR REAL ESTATE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7628	IT FOR REAL ESTATE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7628	IT FOR REAL ESTATE	037	TECHNOLOGY	0	0	0%	209	0%	0	0	0%	2,303	0%	2,512
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7628	IT FOR REAL ESTATE	038	TECHNOLOGY	0	0	0%	0	0%	405	157	39%	2,029	8%	2,029
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7628	IT FOR REAL ESTATE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1

2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	037	TECHNOLOGY	0	0	0%	0	0%	6,029	0	0%	615	0%	615
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	038	TECHNOLOGY	0	0	0%	0	0%	3,135	585	19%	11,888	5%	11,888
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	037	TECHNOLOGY	0	0	0%	87	0%	0	0	0%	953	0%	1,040
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	038	TECHNOLOGY	0	0	0%	0	0%	0	6,700	0%	0	0%	8,000
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7632	IT FOR SECRETARY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	037	TECHNOLOGY	0	0	0%	0	0%	33,846	2,768	8%	24,542	11%	25,124
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	038	TECHNOLOGY	0	0	0%	0	0%	6,054	6,674	110%	9,536	70%	9,536
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7634	IT FOR CULTURAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	037	TECHNOLOGY	18,551	11,616	63%	31,876	36%	69,381	43,004	62%	119,212	36%	123,446
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	038	TECHNOLOGY	69,991	27,990	40%	65,187	43%	119,699	77,281	65%	111,483	69%	113,864
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	039	TELECOMMUN	2,639	249	9%	2,818	9%	28,934	12,399	43%	30,904	40%	32,000
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7635	IT FOR RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7638	IT FOR TREASURY	038	TECHNOLOGY	0	0	0%	0	0%	0	6,385	0%	0	0%	6,785
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	037	TECHNOLOGY	4,246	0	0%	4,098	0%	58,554	0	0%	56,507	0%	63,005
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	038	TECHNOLOGY	1,653	3,569	216%	1,987	180%	32,379	26,223	81%	38,930	67%	38,930
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	037	TECHNOLOGY	5,743	14,860	259%	16,863	88%	79,026	47,434	60%	232,029	20%	232,029
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	038	TECHNOLOGY	70,584	0	0%	64,981	0%	298,040	229,041	77%	274,381	83%	303,641
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7644	IT FOR DES:ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	037	TECHNOLOGY	22,711	13,951	61%	16,955	82%	543,186	122,641	23%	405,509	30%	406,853
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	038	TECHNOLOGY	4,334	7,508	173%	3,468	216%	356,641	210,535	59%	285,415	74%	285,415
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	039	TELECOMMUN	13,793	5,064	37%	19,357	26%	66,825	55,997	84%	93,783	60%	93,965
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7651	IT FOR ACCOUNTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	037	TECHNOLOGY	2,477	0	0%	18,354	0%	21,881	55,817	255%	162,160	34%	200,705
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	038	TECHNOLOGY	0	0	0%	0	0%	26,728	50,097	187%	60,048	83%	60,048
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	039	TELECOMMUN	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7657	IT FOR POST SEC ED	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7657	IT FOR POST SEC ED	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7657	IT FOR POST SEC ED	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7657	IT FOR POST SEC ED	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7657	IT FOR POST SEC ED	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7657	IT FOR POST SEC ED	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7657	IT FOR POST SEC ED	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFOR

2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7661	IT FOR CHRISTA MCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	037	TECHNOLOGY	0	0	0%	5	0%	0	0	0%	58	0%	63
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	037	TECHNOLOGY	0	0	0%	0	0%	2,536	0	0%	2,757	0%	2,757
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	038	TECHNOLOGY	0	342	0%	0	0%	950	885	93%	954	93%	1,406
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7666	IT FOR VETERANS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	037	TECHNOLOGY	3,020	7,641	253%	11,147	69%	8,016	9,191	115%	29,587	31%	40,798
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	038	TECHNOLOGY	0	7,728	0%	0	0%	3,063	14,721	481%	22,514	65%	29,285
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7672	IT FOR BANK COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	037	TECHNOLOGY	0	0	0%	0	0%	4,368	0	0%	1,428	0%	1,428
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	038	TECHNOLOGY	0	0	0%	0	0%	275	195	71%	980	20%	980
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7673	IT FOR PUBLIC EMP L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	037	TECHNOLOGY	1,440	17	1%	1,298	1%	29,989	2,368	8%	27,031	9%	27,139
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	038	TECHNOLOGY	1,026	105	10%	829	13%	13,995	2,675	19%	11,303	24%	11,510
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	039	TELECOMMUN	0	0	0%	1	0%	0	0	0%	9	0%	10
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	037	TECHNOLOGY	24,809	126	1%	31,563	0%	46,380	62,264	134%	59,007	106%	74,401
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	038	TECHNOLOGY	0	3,580	0%	0	0%	35,000	19,431	56%	25,650	76%	28,069
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7675	IT FOR FISH AND GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	037	TECHNOLOGY	0	0	0%	0	0%	8,787	0	0%	3,049	0%	3,049
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	038	TECHNOLOGY	0	0	0%	0	0%	2,594	226	9%	2,638	9%	2,638
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7676	IT FOR HUMAN RIGHT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	022	RENTS-LEASE	0	0	0%	0	0%	162,502	162,502	100%	244,502	66%	244,502
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	037	TECHNOLOGY	42,826	24,077	56%	79,482	30%	289,965	373,742	129%	538,154	69%	639,843
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	038	TECHNOLOGY	21,392	617	3%	27,630	2%	191,926	208,265	109%	247,894	84%	278,387
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	039	TELECOMMUN	30,527	30,342	99%	42,314	72%	305,770	353,554	116%	423,834	83%	449,050
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7677	IT FOR LIQUOR COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	037	TECHNOLOGY	4,432	0	0%	3,709	0%	67,965	19,848	29%	56,877	35%	59,799
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	038	TECHNOLOGY	774	0	0%	2,174	0%	18,673	14,229	76%	52,448	27%	52,448
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7681	IT FOR PUBLIC UTILIT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER

2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7683	IT FOR NH LOTTERY	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7683	IT FOR NH LOTTERY	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7683	IT FOR NH LOTTERY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7683	IT FOR NH LOTTERY	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7683	IT FOR NH LOTTERY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7683	IT FOR NH LOTTERY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7683	IT FOR NH LOTTERY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	037	TECHNOLOGY	6,113	28,475	466%	10,822	263%	83,196	37,524	45%	147,294	25%	147,294
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	038	TECHNOLOGY	26,655	4,940	19%	38,378	13%	473,448	480,808	102%	681,680	71%	688,144
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	039	TELECOMMUN	1,005	636	63%	4,857	13%	11,670	3,518	30%	56,402	6%	58,000
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7684	IT FOR REVENUE AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	037	TECHNOLOGY	0	0	0%	0	0%	4,921	1,518	31%	4,250	36%	4,250
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	038	TECHNOLOGY	3,356	0	0%	3,804	0%	4,431	2,826	64%	5,023	56%	5,023
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	037	TECHNOLOGY	0	1,355	0%	0	0%	2,496	1,462	59%	35,566	4%	35,566
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	038	TECHNOLOGY	655	0	0%	976	0%	913	1,315	144%	1,360	97%	1,360
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	037	TECHNOLOGY	0	0	0%	0	0%	3,960	3,120	79%	3,580	87%	3,580
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	038	TECHNOLOGY	0	0	0%	0	0%	10,850	10,627	98%	11,112	96%	11,112
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	037	TECHNOLOGY	281,493	27,864	10%	443,820	6%	881,925	734,498	83%	1,390,501	53%	1,561,905
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	038	TECHNOLOGY	673,754	387,638	58%	932,349	42%	1,664,742	1,957,174	118%	2,303,688	85%	2,552,183
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	039	TELECOMMUN	26,100	22,160	85%	44,007	50%	150,058	113,973	76%	253,018	45%	280,093
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	037	TECHNOLOGY	244,051	91,820	38%	254,719	36%	650,728	429,435	66%	679,172	63%	782,475
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	038	TECHNOLOGY	85,434	5,381	6%	65,383	8%	597,350	332,521	56%	457,153	73%	505,638
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	039	TELECOMMUN	16,392	10,389	63%	26,663	39%	140,467	149,377	106%	228,482	65%	247,579
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	037	TECHNOLOGY	0	0	0%	0	0%	1,538	0	0%	1,564	0%	1,564
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	038	TECHNOLOGY	684	0	0%	409	0%	910	110	12%	545	20%	545
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7697	IT FOR DEV DISABILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	037	TECHNOLOGY	0	0	0%	0	0%	18,250	1,560	9%	19,740	8%	19,740
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	038	TECHNOLOGY	5,472	0	0%	6,836	0%	18,496	6,943	38%	23,107	30%	23,107
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7702	IT FOR EXECUTIVE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	022	RENTS-LEASE	894	864	97%	921	94%	41,555	41,448	100%	42,804	97%	43,450
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	025	STATE OWNE	0	416	0%	0	0%	2,799	5,572	199%	4,895	114%	13,500
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	026	ORGANIZATIO	0	0	0%	0	0%	8,000	8,000	100%	8,000	100%	8,000
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	028	TRANSFERS T	89,909	40,162	45%	94,724	42%	537,364	551,106	103%	566,142	97%	655,069
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	030	EQUIPMENT N	0	0	0%	0	0%	19,000	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	035	SHARED SERV	2,464	0	0%	3,335	0%	16,681	11,493	69%	22,575	51%	28,050
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	037	TECHNOLOGY	157,647	166,433	106%	212,042	78%	1,005,767	1,043,547	104%	1,352,802	77%	1,558,100
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	038	TECHNOLOGY	218,112	296,925	136%	276,255	107%	2,524,818	2,954,076	117%	3,197,876	92%	3,376,630
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	039	TELECOMMUN	9,823	19,544	199%	10,852	180%	178,796	158,414	89%	197,531	80%	216,

2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	080	OUT OF STAT	1,211	0	0%	7,656	0%	1,722	1,242	72%	10,886	11%	21,600
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7703	CENTRAL IT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	042	ADDITIONAL F	0	336,773	0%	0	0%	1,084,258	1,741,347	161%	1,448,474	120%	1,741,347
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	7708	IT SALARIES AND BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	8156	UNEMPLOYMENT CO	061	UNEMPLOYME	772	553	72%	639	87%	772	3,472	450%	639	543%	1,737
2015	010	3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER	0300	INFORMATION TE	8156	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION TEC	003	INFORMATION TEC	ALL OTHER				CATEGORY TOTALS			2,850,407	2,149,646	75%	3,769,128	57%	17,163,512	16,937,124	99%	22,386,783	76%	24,392,456
2015		3	INFORMATION TEC	003	INFORMATION TEC	AGENCY TOTALS							7,873,802	6,693,416	85%	9,418,148	71%	56,166,795	56,589,026	101%	66,218,031	85%	71,707,372
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	FULL TIME PERSO	3029	BOXING - WREST	7881	BOXING & WRESTLIN	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLI	030	BOXING - WRESTLI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	PART TIME TEMP F	3029	BOXING - WREST	7881	BOXING & WRESTLIN	050	PERSONAL SE	0	0	0%	0	0%	0	135	0%	0	0%	1,332
2015		30	BOXING - WRESTLI	030	BOXING - WRESTLI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	135	0%	0	0%	1,332
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	BENEFITS TOTALS	3029	BOXING - WREST	7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	0	0%	0	10	0%	0	0%	102
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	BENEFITS TOTALS	3029	BOXING - WREST	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9747	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLI	030	BOXING - WRESTLI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	10	0%	0	0%	102
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	CURRENT EXPENS	3029	BOXING - WREST	7881	BOXING & WRESTLIN	020	CURRENT EX	0	0	0%	0	0%	1	3	379%	45	6%	45
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	CURRENT EXPENS	9998	ACTIVITY ACCT A	9747	ACTIVITY ACCT AGY-	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLI	030	BOXING - WRESTLI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	1	3	300%	45	7%	45
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	ALL OTHER	3029	BOXING - WREST	7881	BOXING & WRESTLIN	026	ORGANIZATIC	0	0	0%	0	0%	200	0	0%	200	0%	200
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	ALL OTHER	3029	BOXING - WREST	7881	BOXING & WRESTLIN	035	SHARED SER	0	0	0%	5	0%	0	0	0%	55	0%	60
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	ALL OTHER	3029	BOXING - WREST	7881	BOXING & WRESTLIN	070	IN STATE TRA	0	0	0%	0	0%	837	803	96%	837	96%	2,000
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	ALL OTHER	3029	BOXING - WREST	7881	BOXING & WRESTLIN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WRESTLI	030	BOXING - WRESTLI	ALL OTHER	3029	BOXING - WREST	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLI	030	BOXING - WRESTLI	ALL OTHER				CATEGORY TOTALS			0	0	0%	5	0%	1,037	803	77%	1,092	74%	2,260
2015		30	BOXING - WRESTLI	030	BOXING - WRESTLI	AGENCY TOTALS							0	0	0%	5	0%	1,037	951	92%	1,137	84%	3,739
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	FULL TIME PERSO	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	010	PERSONAL SE	74,579	81,238	109%	78,405	104%	609,996	636,828	104%	641,289	99%	693,384
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	FULL TIME PERSO	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF L	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			74,579	81,238	109%	78,405	104%	609,996	636,828	104%	641,289	99%	693,384
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	PART TIME TEMP	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	050	PERSONAL SE	4,544	8,886	196%	6,967	128%	43,727	60,508	138%	67,039	90%	74,990
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF L	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,544	8,886	196%	6,967	128%	43,727	60,508	138%	67,039	90%	74,990
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	OVERTIME TOTALS	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	018	OVERTIME	1,325	1,824	138%	1,782	102%	11,167	6,357	57%	15,020	42%	15,500
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF L	OVERTIME TOTALS				CATEGORY TOTALS			1,325	1,824	138%	1,782	102%	11,167	6,357	57%	15,020	42%	15,500
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	BENEFITS TOTALS	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	060	BENEFITS	44,393	48,567	109%	46,437	105%	377,769	386,319	102%	395,161	98%	424,891
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	BENEFITS TOTALS	3100	JOINT BOARD	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	BENEFITS TOTALS	9998	ERP GRANTS	9768	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF L	BENEFITS TOTALS				CATEGORY TOTALS			44,393	48,567	109%	46,437	105%	377,769	386,319	102%	395,161	98%	424,891
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	CONSULTANTS TO	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	046	CONSULTANT	2,900	100	3%	6,506	2%	9,440	1,888	20%	21,180	9%	32,000
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF L	CONSULTANTS TOTALS				CATEGORY TOTALS			2,900	100	3%	6,506	2%	9,440	1,888	20%	21,180	9%	32,000
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	CURRENT EXPENS	3100	JOINT BOARD	0003	UNRESTRICTED INCO	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	CURRENT EXPENS	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	020	CURRENT EX	32,154	9,871	31%	32,710	30%	185,721	110,703	60%	188,932	59%	201,462
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	CURRENT EXPENS	9998	ERP GRANTS	9768	ACTIVITY ACCT AGY-	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF L	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			32,154	9,871	31%	32,710	30%	185,721	110,703	60%	188,932	59%	201,462
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	022	RENTS-LEASE	454	454	100%	168	271%	23,497	4,697	20%	8,682	54%	8,850
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	024	MAINT OTHER	0	0	0%	72	0%	0	0	0%	791	0%	863
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	026	ORGANIZATIC	350	0	0%	470	0%	39,505	36,575	93%	53,050	69%	53,050
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	027	TRANSFERS T	822	350	43%	418	84%	19,782	1,784	9%	10,058	18%	14,615
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	028	TRANSFERS T	3,607	5,415	150%	9,633	56%	13,835	43,682	316%	36,946	118%	66,868
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	030	EQUIPMENT N	373	0	0%	156	0%	50,432	0	0%	21,139	0%	21,300
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	035	SHARED SER	539	0	0%	513	0%	5,176	3,062	59%	4,922	62%	5,806
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	037	TECHNOLOGY	0	0	0%	0	0%	1,508	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	038	TECHNOLOGY	0	0	0%	0	0%	656	0	0%	1,841	0%	1,841
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	039	TELECOMMUN	864	840	97%	1,740	48%	12,516	9,628	77%	25,222	38%	26,402
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	049	TRANSFER TO	7,232	0	0%	8,239	0%	22,215	15,385	69%	25,307	61%	33,546
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	057	BOOKS PERIO	0	0	0%	0	0%	358	74	21%	250	30%	250
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	061	UNEMPLOYME	0	205	0%	0	0%	0	1,233	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	062	WORKERS CO	0	0	0%	0	0%	456	34,246	7,512%	2,179	1,572%	2,179
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	065	BOARD EXPE	1,420	1,410	99%	3,310	43%	4,885	10,757	220%	11,386	94%	12,400
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	066	EMPLOYEE TF	75	0	0%	52	0%	2,550	1,735	68%	1,770	98%	1,770
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	069	PROMOTIONA	0	0	0%	0	0%	130	0	0%	338	0%	338
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	070	IN STATE TRA	3,081	1,949	63%	5,362	36%	25,863	22,912	89%	45,015	51%	51,327
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	080	OUT OF STAT	175	0	0%	327	0%	2,601	1,495	57%	4,860	31%	4,860
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	104	CERTIFICATIC	5,120	3,440	67%	4,196	82%	45,760	30,760	67%	37,500	82%	37,500
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	202	RELOCATION	577	0	0%	0	0%	38,227	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF L	ALL OTHER				CATEGORY TOTALS			24,689	14,064	57%	34,656	41%	309,950	218,025	70%	291,258	75%	343,765
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF L	AGENCY TOTALS							184,584	164,551	89%	207,463	79%	1,547,771	1,420,628	92%	1,619,878	88%	1,785,992
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3200	SECRETARY OF S	1847	NOTARY FEE ACCOU	059	TEMP FULL TI	0	7,565	0%	0	0%	0	31,390	0%	0	0%	94,500
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3200	SECRETARY OF S	7889	ADMINISTRATION	010	PERSONAL SE	12,963	-23,248	-179%	13,577	-171%	102,165	72,333	71%	107,003	68%	115,662
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3200	SECRETARY OF S	7889	ADMINISTRATION	011	PERSONAL SE	12,223	12,779	105%	12,620	101%	99,461	102,441	103%	102,695	100%	111,108
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3200	SECRETARY OF S	7889	ADMINISTRATION	012	PERSONAL SE	11,145	8,653	78%	11,699	74%	89,353	89,071	100%	93,792	95%	97,288
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3200	SECRETARY OF S	7889	ADMINISTRATION	013	PERSONAL SE	8,674	9,068	105%	9,616	94%	70,541	72,618	103%	78,205	93%	84,616
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3200	SECRETARY OF S	7889	ADMINISTRATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	010	PERSONAL SE	15,442	9,702	63%	22,211	44%	73,208	98,878	135%	105,301	94%	110,197
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	013	PERSONAL SE	21,446	-74,244	-346%	32,880	-226%	111,009	81,718	74%	170,194	48%	142,794
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	059	TEMP FULL TI	3,357	-3,782	-113%	279	-1,354%	26,822	-2,576	-10%	2,232	-115%	1,357
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3215	CORPORATE ADM	1065	CORPORATE ADMINI	010	PERSONAL SE	128,288	174,750	136%	156,035	112%	1,019,811	1,135,957	111%	1,240,385	92%	1,344,653
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3215	CORPORATE ADM	1065	CORPORATE ADMINI	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3215	CORPORATE ADM	1065	CORPORATE ADMINI	013	PERSONAL SE	0	96,666	0%	0	0%	61,570	96,666	157%	62,508	155%	99,329
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3215	CORPORATE ADM	1065	CORPORATE ADMINI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3215	CORPORATE ADM	1065	CORPORATE ADMINI	059	TEMP FULL TI	0	0	0%	0	0%	23	0	0%	37,846	0%	31,489
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	010	PERSONAL SE	11,396	18,724	164%	9,960	188%	116,043	102,749	89%	101,419	101%	111,151
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	011	PERSONAL SE	7,377	3,713	50%	7,723	48%	58,339	57,342	98%	61,075	94%	62,520
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3230	SECURITIES REG	1075	SECURITIES ADMINIS	010	PERSONAL SE	73,221	69,498	95%	68,626	101%	580,875	543,276	94%	544,427	100%	589,922
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3230	SECURITIES REG	1075	SECURITIES ADMINIS	013	PERSONAL SE	0	0	0%	5,492	0%	0	0	0%	60,407	0%	65,899
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3230	SECURITIES REG	1075	SECURITIES ADMINIS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3230	SECURITIES REG	1075	SECURITIES ADMINIS	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3230	SECURITIES REG	1076	SECURITIES EXAMINA	010	PERSONAL SE	13,556	14,058	104%	22,242	63%	104,693	111,009	106%	171,771	65%	186,291
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3230	SECURITIES REG	1076	SECURITIES EXAMINA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3230	SECURITIES REG	1077	SECURITIES EDUCAT	013	PERSONAL SE	8,674	9,068	105%	8,960	101%	69,303	71,418	103%	71,595	100%	77,569
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3230	SECURITIES REG	1077	SECURITIES EDUCAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3230	SECURITIES REG	1077	SECURITIES EDUCAT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	FULL TIME PERSO	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	010	PERSONAL SE	33,388	34,673	104%	54,336	64%	161,346	273,957	170%	262,578	104%	298,192
2015

2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3200	SECRETARY OF S	1847	NOTARY FEE ACCOU	050	PERSONAL SE	0	-47,455	0%	0	0%	0	0%	0	0%	0	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3200	SECRETARY OF S	7889	ADMINISTRATION	050	PERSONAL SE	474	544	115%	588	93%	3,785	3,936	104%	4,694	84%	5,086
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	050	PERSONAL SE	6,937	7,254	105%	7,609	95%	56,910	10,260	18%	62,424	16%	33,709
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	050	PERSONAL SE	1,863	0	0%	4,225	0%	20,171	10,342	51%	45,758	23%	51,313
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3205	ELECTIONS DIVIS	1081	ADMINISTRATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3215	CORPORATE ADM	1065	CORPORATE ADMINI	050	PERSONAL SE	8,262	55,897	677%	13,983	400%	66,284	114,981	173%	112,184	102%	121,689
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3220	AUCTIONEERS BO	1069	AUCTIONEERS BOAR	050	PERSONAL SE	0	0	0%	56	0%	0	0	0%	619	0%	675
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	050	PERSONAL SE	2,231	5,390	242%	2,331	231%	35,545	42,241	119%	37,137	114%	45,584
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3230	SECURITIES REG	1075	SECURITIES ADMINIS	050	PERSONAL SE	2,178	5,223	240%	3,375	155%	22,763	34,254	150%	35,269	97%	38,523
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3230	SECURITIES REG	1077	SECURITIES EDUCAT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP F	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	050	PERSONAL SE	9,098	8,473	93%	11,092	76%	57,452	52,171	91%	70,041	74%	55,333
2015		32	SECRETARY OF ST	032	SECRETARY OF ST	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			31,042	35,326	114%	46,029	77%	262,910	281,411	107%	398,604	71%	385,160
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	OVERTIME TOTALS	3200	SECRETARY OF S	7889	ADMINISTRATION	018	OVERTIME	0	-94	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF ST	032	SECRETARY OF ST	OVERTIME TOTALS				CATEGORY TOTALS			0	-94	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3200	SECRETARY OF S	1062	RECOUNT ADMINIST	060	BENEFITS	0	0	0%	215	0%	0	1,012	0%	2,364	43%	2,579
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3200	SECRETARY OF S	1063	HAVA FED (100P FED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3200	SECRETARY OF S	1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3200	SECRETARY OF S	1847	NOTARY FEE ACCOU	060	BENEFITS	0	2,361	0%	0	0%	0	13,866	0%	0	0%	15,500
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3200	SECRETARY OF S	6193	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3200	SECRETARY OF S	7889	ADMINISTRATION	060	BENEFITS	20,991	-8,445	-40%	21,571	-39%	174,305	145,498	83%	179,113	81%	193,075
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3200	SECRETARY OF S	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	060	BENEFITS	531	555	105%	582	95%	4,354	785	18%	4,776	16%	2,579
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	060	BENEFITS	16,505	-22,141	-134%	27,622	-80%	101,318	87,078	86%	169,564	51%	160,812
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3205	ELECTIONS DIVIS	1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3210	LEGISLATIVE SVC	1068	LEGISLATIVE SVCS D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3215	CORPORATE ADM	1065	CORPORATE ADMINI	060	BENEFITS	71,357	137,330	192%	91,595	150%	602,773	681,500	113%	773,730	88%	848,461
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3220	AUCTIONEERS BO	1069	AUCTIONEERS BOAR	060	BENEFITS	0	0	0%	72	0%	0	0	0%	791	0%	863
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	060	BENEFITS	8,928	9,314	104%	8,057	116%	90,488	75,635	84%	81,668	93%	86,918
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3230	SECURITIES REG	1075	SECURITIES ADMINIS	060	BENEFITS	34,721	36,094	104%	37,161	97%	285,192	288,336	101%	305,230	94%	331,690
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3230	SECURITIES REG	1076	SECURITIES EXAMINA	060	BENEFITS	6,234	6,307	101%	10,184	62%	50,988	51,741	101%	83,298	62%	90,078
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3230	SECURITIES REG	1077	SECURITIES EDUCAT	060	BENEFITS	3,718	3,710	100%	5,466	68%	30,925	30,483	99%	45,460	67%	49,104
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3235	WORKERS COMP	8144	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	060	BENEFITS	12,977	14,843	114%	22,558	66%	75,906	113,145	149%	131,948	86%	147,898
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	060	BENEFITS	17,174	16,951	99%	17,679	96%	142,029	140,425	99%	146,205	96%	157,616
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS	9998	ERP GRANTS	9769	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF ST	032	SECRETARY OF ST	BENEFITS TOTALS				CATEGORY TOTALS			193,136	196,879	102%	242,762	81%	1,558,278	1,629,503	105%	1,924,147	85%	2,087,173
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CONSULTANTS TO	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	046	CONSULTANT	360	0	0%	995	0%	3,617	0	0%	10,000	0%	10,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CONSULTANTS TO	3230	SECURITIES REG	1077	SECURITIES EDUCAT	046	CONSULTANT	10,700	36,034	337%	23,521	153%	204,596	442,046	216%	449,738	98%	505,000
2015		32	SECRETARY OF ST	032	SECRETARY OF ST	CONSULTANTS TOTALS				CATEGORY TOTALS			11,060	36,034	326%	24,516	147%	208,213	442,046	212%	459,738	96%	515,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3200	SECRETARY OF S	0003	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3200	SECRETARY OF S	1062	RECOUNT ADMINIST	020	CURRENT EXI	0	0	0%	4,012	0%	0	0	0%	44,135	0%	48,147
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3200	SECRETARY OF S	1063	HAVA FED (100P FED	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3200	SECRETARY OF S	1070	BOARD OF CLAIMS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3200	SECRETARY OF S	1847	NOTARY FEE ACCOU	020	CURRENT EXI	2,200	1,100	50%	2,669	41%	4,475	6,705	150%	5,429	123%	6,764
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3200	SECRETARY OF S	6193	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3200	SECRETARY OF S	7889	ADMINISTRATION	020	CURRENT EXI	1,952	2,007	103%	2,210	91%	28,074	25,543	91%	31,794	80%	28,600
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	020	CURRENT EXI	2,525	6,250	248%	6,465	97%	68,799	172,829	251%	176,138	98%	180,335
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	020	CURRENT EXI	4,331	1,145	26%	42,435	3%	29,951	176,794	590%	293,483	60%	307,640
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3205	ELECTIONS DIVIS	1081	ADMINISTRATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3210	LEGISLATIVE SVC	1068	LEGISLATIVE SVCS D	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3215	CORPORATE ADM	1065	CORPORATE ADMINI	020	CURRENT EXI	27,985	55,718	199%	46,080	121%	313,568	506,521	162%	516,323	98%	570,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3220	AUCTIONEERS BO	1069	AUCTIONEERS BOAR	020	CURRENT EXI	33	46	141%	115	40%	999	477	48%	3,490	14%	3,500
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	020	CURRENT EXI	311	915	295%	626	146%	8,036	17,975	224%	16,207	111%	18,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3230	SECURITIES REG	1075	SECURITIES ADMINIS	020	CURRENT EXI	1,570	2,287	146%	2,577	89%	18,178	26,898	148%	29,841	90%	35,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3230	SECURITIES REG	1076	SECURITIES EXAMINA	020	CURRENT EXI	914	1,972	216%	914	216%	5,773	5,272	91%	5,773	91%	5,800
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3230	SECURITIES REG	1077	SECURITIES EDUCAT	020	CURRENT EXI	447	278	62%	688	40%	4,842	2,005	41%	7,447	27%	8,535
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3235	WORKERS COMP	8144	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	020	CURRENT EXI	2,004	19,444	970%	3,567	545%	57,678	97,649	169%	102,659	95%	114,711
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	020	CURRENT EXI	766	1,649	215%	2,006	82%	12,656	17,081	135%	33,143	52%	35,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENS	9998	ERP GRANTS	9769	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF ST	032	SECRETARY OF ST	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			45,037	92,811	206%	114,365	81%	553,028	1,055,748	191%	1,265,863	83%	1,362,032
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1062	RECOUNT ADMINIST	049	TRANSFER TO	0	0	0%	1,667	0%	0	0	0%	18,334	0%	20,001
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1062	RECOUNT ADMINIST	070	IN STATE TRA	0	0	0%	574	0%	0	0	0%	6,317	0%	6,891
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1062	RECOUNT ADMINIST	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	1,852
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1062	RECOUNT ADMINIST	080	OUT OF STAT	0	0	0%	520	0%	0	0	0%	5,720	0%	6,240
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1062	RECOUNT ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1063	HAVA FED (100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1070	BOARD OF CLAIMS	068	REMUNERATI	1,740	1,945	112%	7,066	28%	24,343	29,385	121%	98,852	30%	100,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1847	NOTARY FEE ACCOU	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1847	NOTARY FEE ACCOU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1847	NOTARY FEE ACCOU	080	OUT OF STAT	0	0	0%	0	0%	1,837	1,261	69%	1,383	91%	2,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	6193	UNEMPLOYMENT CO	061	UNEMPLOYME	0	1,030	0%	230	447%	0	4,617	0%	2,533	182%	2,763
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	6193	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	7889	ADMINISTRATION	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	7889	ADMINISTRATION	035	SHARED SER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	7889	ADMINISTRATION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	7889	ADMINISTRATION	070	IN STATE TRA	0	0	0%	0	0%	106	104	99%	106	99%	106
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	7889	ADMINISTRATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3200	SECRETARY OF S	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	022	RENTS-LEASE	795	595	75%	808	74%	6,350	5,917	93%	6,451	92%	7,055
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	070	IN STATE TRA	0	0	0%	0	0%	110	76	69%	790	10%	790
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	236	ELECTION SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	022	RENTS-LEASE	28	131	471%	1,888	7%	530	811	153%	36,112	2%	38,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	024	MAINT OTHEF	0	0	0%	0	0%	361,154	363,915	101%	415,000	88%	415,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	030	EQUIPMENT N	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	049	TRANSFER TO	0	0	0%	0	0%	292,105	0	0%	140,000	0%	140,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	070	IN STATE TRA	0	0	0%	0	0%	11	1,441	12,870%	3,258	44%	5,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	080	OUT OF STAT	0	947	0%	0	0%	4,261	6,898	162%	5,552	124%	8,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1081	ADMINISTRATION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1081	ADMINISTRATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1081	ADMINISTRATION	236	ELECTION SU	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3210	LEGISLATIVE SVC	1068	LEGISLATIVE SVCS D	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015

2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3215	CORPORATE ADM	1065	CORPORATE ADMINI	070	IN STATE TRA	0	0	0%	0	0%	500	688	138%	1,000	69%	1,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3215	CORPORATE ADM	1065	CORPORATE ADMINI	073	GRANTS NON	0	47,985	0%	0	0%	215,250	161,010	75%	317,531	51%	400,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3215	CORPORATE ADM	1065	CORPORATE ADMINI	080	OUT OF STAT	805	339	42%	417	81%	7,594	3,714	49%	3,935	94%	5,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3215	CORPORATE ADM	1065	CORPORATE ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3220	AUCTIONEERS BO	1069	AUCTIONEERS BOAR	026	ORGANIZATIO	0	0	0%	21	0%	0	200	0%	229	87%	250
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3220	AUCTIONEERS BO	1069	AUCTIONEERS BOAR	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3220	AUCTIONEERS BO	1069	AUCTIONEERS BOAR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3220	AUCTIONEERS BO	1069	AUCTIONEERS BOAR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3220	AUCTIONEERS BO	1069	AUCTIONEERS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	022	RENTS-LEASE	0	0	0%	0	0%	2,000	1,800	90%	2,000	90%	2,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	024	MAINT OTHER	0	0	0%	125	0%	0	200	0%	1,375	15%	1,500
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	026	ORGANIZATIO	0	0	0%	0	0%	1,000	0	0%	1,000	0%	1,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	073	GRANTS NON	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	022	RENTS-LEASE	0	100	0%	0	0%	3,416	3,224	94%	4,624	70%	5,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	070	IN STATE TRA	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	080	OUT OF STAT	0	0	0%	0	0%	1,628	615	38%	1,959	31%	2,500
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1076	SECURITIES EXAMIN	066	EMPLOYEE TR	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1076	SECURITIES EXAMIN	070	IN STATE TRA	0	0	0%	250	0%	0	355	0%	2,750	13%	3,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1076	SECURITIES EXAMIN	080	OUT OF STAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1076	SECURITIES EXAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1077	SECURITIES EDUCAT	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1077	SECURITIES EDUCAT	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1077	SECURITIES EDUCAT	070	IN STATE TRA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1077	SECURITIES EDUCAT	080	OUT OF STAT	0	0	0%	167	0%	0	1,018	0%	1,833	56%	2,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3230	SECURITIES REG	1077	SECURITIES EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3235	WORKERS COMP	8144	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3235	WORKERS COMP	8144	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	027	TRANSFERS T	0	0	0%	0	0%	87,963	53,110	60%	176,093	30%	301,313
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	030	EQUIPMENT N	0	0	0%	0	0%	3,790	0	0%	20,000	0%	20,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	038	TECHNOLOG	0	14,532	0%	0	0%	221,105	53,794	24%	1,733,811	3%	1,740,962
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	070	IN STATE TRA	0	0	0%	0	0%	1,151	228	20%	3,000	8%	3,000
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	080	OUT OF STAT	0	0	0%	0	0%	575	70	12%	360	19%	1,500
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	026	ORGANIZATIO	0	0	0%	148	0%	0	0	0%	1,629	0%	1,777
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	041	AUDIT FUND S	0	0	0%	16	0%	0	0	0%	173	0%	189
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	042	ADDITIONAL F	0	0	0%	331	0%	0	0	0%	3,638	0%	3,969
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	070	IN STATE TRA	0	0	0%	45	0%	0	0	0%	495	0%	540
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF ST	032	SECRETARY OF ST	ALL OTHER				CATEGORY TOTALS			3,368	96,039	2,852%	23,740	405%	1,664,313	2,317,580	139%	3,844,506	60%	5,792,494
2015		32	SECRETARY OF ST	032	SECRETARY OF ST	AGENCY TOTALS							682,269	864,958	127%	931,874	93%	7,294,640	8,981,967	123%	11,538,450	78%	14,174,305
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	FULL TIME PERSO	3300	COMMISSION ON	6230	COMM STATUS OF W	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON S	033	COMMISSION ON S	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	PART TIME TEMP P	3300	COMMISSION ON	6230	COMM STATUS OF W	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON S	033	COMMISSION ON S	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	BENEFITS TOTALS	3300	COMMISSION ON	6230	COMM STATUS OF W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	BENEFITS TOTALS	3300	COMMISSION ON	6231	WOMENS EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	BENEFITS TOTALS	3300	COMMISSION ON	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9748	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON S	033	COMMISSION ON S	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	CONSULTANTS TO	3300	COMMISSION ON	6231	WOMENS EDUCATIO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON S	033	COMMISSION ON S	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	CURRENT EXPENS	3300	COMMISSION ON	6230	COMM STATUS OF W	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	CURRENT EXPENS	3300	COMMISSION ON	6231	WOMENS EDUCATIO	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	CURRENT EXPENS	9998	ACTIVITY ACCT A	9748	ACTIVITY ACCT AGY-	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON S	033	COMMISSION ON S	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATIO	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATIO	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATIO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATIO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON S	033	COMMISSION ON S	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON S	033	COMMISSION ON S	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3400	OFFICE OF THE C	3431	CURATORIAL SERVIC	010	PERSONAL SE	5,006	5,454	109%	5,356	102%	40,053	43,224	108%	42,855	101%	46,863
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3400	OFFICE OF THE C	3431	CURATORIAL SERVIC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3400	OFFICE OF THE C	3440	OLD STATE HOUSE C	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	010	PERSONAL SE	6,294	6,507	103%	6,516	100%	49,833	51,512	103%	51,591	100%	55,850
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	010	PERSONAL SE	18,509	19,555	106%	19,757	99%	145,716	155,297	107%	155,542	100%	168,335
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	011	PERSONAL SE	11,663	12,084	104%	12,045	100%	93,357	96,070	103%	96,416	100%	104,266
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	6718	NH AUTOMATED INFO	010	PERSONAL SE	6,500	7,094	109%	6,902	103%	51,998	55,034	106%	55,216	100%	60,133
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	6718	NH AUTOMATED INFO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	010	PERSONAL SE	61,101	63,779	104%	64,807	98%	492,096	510,749	104%	521,946	98%	563,651
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	012	PERSONAL SE	10,611	11,094	105%	10,960	101%	85,386	87,974	103%	88,192	100%	95,499
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	7008	SVC TO PERSONS W	010	PERSONAL SE	7,016	7,459	106%	7,227	103%	56,455	58,821	104%	58,153	101%	63,817
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	7008	SVC TO PERSONS W	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	010	PERSONAL SE	53,804	53,217	99%	99,613	53%	434,278	437,601	101%	804,020	54%	869,998
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3405	STATE LIBRARY	7199	SPECIAL SERVICES	010	PERSONAL SE	0	0	0%	4,022	0%	0	0	0%	44,245	0%	48,267
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	010	PERSONAL SE	8,762	0	0%	5,233	0%	67,868	29,977	44%	40,535	74%	44,021
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	010	PERSONAL SE	17,838	18,842	106%	19,184	98%	138,582	149,027	108%	149,036	100%	161,592
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	011	PERSONAL SE	0	8,622	0%	7,283	118%	0	59,593	0%	80,108	74%	87,391
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	010	PERSONAL SE	-14,591	21,926	0%	-15,404	0%	164,607	172,035	105%	173,778	99%	186,657
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	FULL TIME PERSO	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	017	FT E

2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP F	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	050	PERSONAL SE	0	4,080	0%	0	0%	1,887	10,475	555%	19,280	54%	19,280
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP F	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP F	3405	STATE LIBRARY	7199	SPECIAL SERVICES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP F	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP F	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	050	PERSONAL SE	0	0	0%	0	0%	2,276	310	14%	51,457	1%	51,457
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP F	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP F	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	050	PERSONAL SE	1,756	2,172	124%	4,061	53%	11,108	14,952	135%	25,689	58%	28,551
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP F	3420	DIVISION HISTOR	8905	NATIONAL REGISTER	050	PERSONAL SE	0	0	0%	948	0%	0	5,963	0%	10,433	57%	11,381
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP F	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	050	PERSONAL SE	0	3,689	0%	7,693	48%	0	27,778	0%	84,618	33%	92,310
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP F	3499	ARRA STIMULUS	0809	ARTS JOBS - ARRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOUR	034	CULTURAL RESOU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,756	9,941	566%	12,702	78%	15,271	59,478	389%	191,476	31%	202,980
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	OVERTIME TOTALS	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	018	OVERTIME	493	0	0%	331	0%	2,678	148	6%	1,799	8%	2,009
2015		34	CULTURAL RESOUR	034	CULTURAL RESOU	OVERTIME TOTALS				CATEGORY TOTALS			493	0	0%	331	0%	2,678	148	6%	1,799	8%	2,009
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	3431	CURATORIAL SERVIC	060	BENEFITS	3,712	3,767	101%	4,108	92%	30,842	31,188	101%	34,132	91%	36,844
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	3440	OLD STATE HOUSE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	5075	CONNECTING TO CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	6707	DONATIONS - GIFTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	6710	AUTOMATED INFORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	060	BENEFITS	3,958	3,976	100%	4,317	92%	32,777	32,722	100%	35,749	92%	38,623
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	060	BENEFITS	13,719	13,958	102%	13,085	107%	119,243	111,536	94%	113,738	98%	121,823
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	7030	DAMAGED - LOST BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	7182	MOBILE TRAINING LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	7183	LINKS TO EARLY LEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	7196	NH SUMMER READIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	7206	GATES FOUNDATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	8029	CULTURAL RESOURC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3400	OFFICE OF THE C	8145	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3405	STATE LIBRARY	6718	NH AUTOMATED INF	060	BENEFITS	2,969	3,077	104%	3,252	95%	24,599	25,108	102%	26,943	93%	28,979
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	060	BENEFITS	33,680	34,898	104%	34,746	100%	286,336	291,139	102%	295,402	99%	319,143
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3405	STATE LIBRARY	7008	SVC TO PERSONS W	060	BENEFITS	4,954	5,838	118%	5,567	105%	41,441	44,405	107%	46,565	95%	50,174
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	060	BENEFITS	29,851	29,647	99%	58,166	51%	249,580	241,028	97%	486,313	50%	523,360
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3405	STATE LIBRARY	7199	SPECIAL SERVICES	060	BENEFITS	0	0	0%	2,671	0%	0	0	0%	29,383	0%	32,054
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3410	DIVISION OF THE	1127	STATE ART FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	060	BENEFITS	5,288	0	0%	1,879	0%	43,249	9,090	21%	15,367	59%	16,461
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	060	BENEFITS	8,850	11,597	131%	15,419	75%	70,111	92,379	132%	122,147	76%	132,284
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3410	DIVISION OF THE	1256	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3410	DIVISION OF THE	1258	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3410	DIVISION OF THE	1259	CAREERS IN THE ART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3410	DIVISION OF THE	1260	ARTS PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3410	DIVISION OF THE	1262	GOVERNORS AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	2373	CONTOOCOOK COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	060	BENEFITS	-7,510	10,336	0%	-8,003	0%	85,823	85,581	100%	91,454	94%	97,990
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	3433	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	3434	MERCIFUL RESTORA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	3437	ISTEA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	3438	CORNISH ARTS COLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	060	BENEFITS	35,017	17,830	51%	46,294	39%	154,620	140,344	91%	204,412	69%	219,561
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	3442	CONSERVATION DIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	7015	ARCHAEOLOGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	8905	NATIONAL REGISTER	060	BENEFITS	0	0	0%	72	0%	0	456	0%	797	57%	869
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	060	BENEFITS	0	282	0%	588	48%	0	6,173	0%	6,473	95%	7,061
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS	9998	ERP GRANTS	9770	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOUR	034	CULTURAL RESOU	BENEFITS TOTALS				CATEGORY TOTALS			134,487	135,207	101%	182,160	74%	1,138,619	1,111,149	98%	1,508,875	74%	1,625,226
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CONSULTANTS TO	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CONSULTANTS TO	3420	DIVISION HISTOR	8905	NATIONAL REGISTER	046	CONSULTANT	0	0	0%	8,531	0%	0	70,875	0%	93,844	76%	102,375
2015		34	CULTURAL RESOUR	034	CULTURAL RESOU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	8,531	0%	0	70,875	0%	93,844	76%	102,375
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	0003	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	3431	CURATORIAL SERVIC	020	CURRENT EXI	0	0	0%	0	0%	-33	0	0%	-33	0%	50
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	3440	OLD STATE HOUSE G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	5075	CONNECTING TO CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	6707	DONATIONS - GIFTS	020	CURRENT EXI	0	0	0%	583	0%	0	5,125	0%	6,417	80%	7,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	6710	AUTOMATED INFORM	020	CURRENT EXI	-514	0	0%	-755	0%	718	10	1%	1,055	1%	3,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	020	CURRENT EXI	164	0	0%	164	0%	498	474	95%	498	95%	1,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	020	CURRENT EXI	54	337	626%	70	483%	531	484	91%	688	70%	965
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	7030	DAMAGED - LOST BO	020	CURRENT EXI	0	76	0%	0	0%	1,927	1,922	100%	3,083	62%	8,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	7182	MOBILE TRAINING LA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	7183	LINKS TO EARLY LEA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	7196	NH SUMMER READIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	7206	GATES FOUNDATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	8029	CULTURAL RESOURC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3400	OFFICE OF THE C	8145	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3405	STATE LIBRARY	6718	NH AUTOMATED INF	020	CURRENT EXI	0	50	0%	0	0%	705	406	58%	353	115%	500
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	020	CURRENT EXI	0	37	0%	0	0%	4,740	4,583	97%	4,740	97%	4,800
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3405	STATE LIBRARY	7008	SVC TO PERSONS W	020	CURRENT EXI	21	245	1,183%	18	1,379%	956	892	93%	821	109%	1,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	020	CURRENT EXI	3,175	4,284	135%	7,753	55%	51,000	48,582	95%	124,541	39%	124,512
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3405	STATE LIBRARY	7199	SPECIAL SERVICES	020	CURRENT EXI	38	37	95%	80	45%	512	710	139%	1,074	66%	1,500
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3405	STATE LIBRARY	7522	NEH GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3410	DIVISION OF THE	1127	STATE ART FUND	020	CURRENT EXI	0	0	0%	0	0%	13	18	140%	487	4%	487
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	020	CURRENT EXI	0	10	0%	0	0%	1,369	770	56%	1,086	71%	1,544
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	020	CURRENT EXI	394	1,889	479%	2,283	83%	4,416	3,987	90%	25,556	16%	26,595
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3410	DIVISION OF THE	1256	ARTS IN EDUCATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3410	DIVISION OF THE	1258	ARTS IN EDUCATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3410	DIVISION OF THE	1259	CAREERS IN THE ART	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3410	DIVISION OF THE	1260	ARTS PROJECTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3410	DIVISION OF THE	1262	GOVERNORS AWARD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	2373	CONTOOCOOK COVE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	020	CURRENT EXI	20	313	1,570%	22	1,418%	1,886	2,298	122%	2,088	11%	2,884
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	3433	SPECIAL SERVICES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	3434	MERCIFUL RESTORA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	3437	ISTEA GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	3438	CORNISH ARTS COLL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	020	CURRENT EXI	-170	276	0%	-226	0%	7,199	3,239	45%	9,572	34%	11,158
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	3442	CONSERVATION DIST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	7015	ARCHAEOLOGY PRO	020	CURRENT EXI	20	100	500%	37	268%	1,048	765	73%	1,958	39%	2,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	8905	NATIONAL REGISTER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	020	CURRENT EXI	0	0	0%	183	0%	0	19	0%	2,017	1%	2,200
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENS	9998	ERP GRANTS	9770	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOUR	034	CULTURAL RESOU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,202	7,653	239%	10,212	75%	77,485	74,284	96%	186,000	40%	199,195
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	1883	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	3431	CURATORIAL SERVIC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	3431	CURATORIAL SERVIC	039	TELECOMMUN	147	30	21%	162	19%	165	355	216%	182	196%	384
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	3431	CURATORIAL SERVIC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	3431	CURATORIAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	3440	OLD STATE HOUSE G	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	3440	OLD STATE HOUSE G	041	AUDIT FUND S	0	0	0%	0	0%	0	0

2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6707	DONATIONS - GIFTS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6707	DONATIONS - GIFTS	080	OUT OF STAT	448	0	0%	941	0%	953	490	51%	2,000	24%	2,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6710	AUTOMATED INFORM	022	RENTS-LEASE	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6710	AUTOMATED INFORM	030	EQUIPMENT N	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6710	AUTOMATED INFORM	057	BOOKS PERIO	0	0	0%	0	0%	101,651	112,768	111%	115,000	98%	115,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6710	AUTOMATED INFORM	070	IN STATE TRA	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6710	AUTOMATED INFORM	073	GRANTS NON	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6710	AUTOMATED INFORM	102	CONTRACTS	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	026	ORGANIZATIO	0	0	0%	0	0%	750	750	100%	750	100%	750
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	039	TELECOMMUN	43	30	70%	65	46%	182	245	135%	276	89%	276
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	069	PROMOTIONA	0	0	0%	0	0%	450	450	100%	450	100%	450
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	070	IN STATE TRA	84	0	0%	87	0%	303	210	69%	311	68%	400
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6990	NH FILM COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	027	TRANSFERS T	0	19,236	0%	0	0%	82,910	105,313	127%	113,042	93%	119,007
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	035	SHARED SERV	574	0	0%	598	0%	6,134	4,537	74%	6,394	71%	7,774
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	039	TELECOMMUN	276	-2	-1%	317	-1%	862	999	116%	991	101%	1,104
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	054	TRUST FUND	7,958	14,859	187%	9,572	155%	234,725	199,244	85%	282,331	71%	287,325
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	070	IN STATE TRA	-76	0	0%	-91	0%	1,141	1,299	114%	1,369	95%	1,500
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	080	OUT OF STAT	20	0	0%	0	0%	20	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	6999	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7030	DAMAGED - LOST BO	022	RENTS-LEASE	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7030	DAMAGED - LOST BO	030	EQUIPMENT N	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7030	DAMAGED - LOST BO	054	TRUST FUND	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7030	DAMAGED - LOST BO	057	BOOKS PERIO	0	0	0%	0	0%	29	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7030	DAMAGED - LOST BO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7030	DAMAGED - LOST BO	102	CONTRACTS	0	0	0%	500	0%	0	4,714	0%	5,500	86%	6,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7182	MOBILE TRAINING LA	073	GRANTS NON	0	0	0%	25	0%	0	0	0%	277	0%	303
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7196	NH SUMMER READIN	073	GRANTS NON	16,170	6,765	42%	17,883	38%	16,170	18,560	115%	17,883	104%	18,607
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	8029	CULTURAL RESOUR	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	8029	CULTURAL RESOUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	8145	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	909	-17	-2%	4,661	0%	4,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3400	OFFICE OF THE C	8145	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFO	039	TELECOMMUN	100	-4	-4%	115	-3%	699	778	111%	804	97%	828
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFO	057	BOOKS PERIO	0	0	0%	0	0%	69,000	67,000	97%	67,000	100%	67,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFO	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	6718	NH AUTOMATED INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	022	RENTS-LEASE	360	360	100%	333	108%	4,313	3,804	88%	3,987	95%	4,320
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	024	MAINT OTHER	0	0	0%	0	0%	2,499	2,499	100%	2,499	100%	2,499
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	026	ORGANIZATIO	0	0	0%	0	0%	1,000	2,000	200%	2,000	100%	2,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	039	TELECOMMUN	0	442	0%	0	0%	4,318	4,490	104%	4,965	90%	4,968
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	057	BOOKS PERIO	3,613	126	3%	3,613	3%	15,000	14,994	100%	15,000	100%	15,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	070	IN STATE TRA	130	0	0%	130	0%	186	410	221%	186	221%	950
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7008	SVC TO PERSONS W	022	RENTS-LEASE	43	0	0%	43	0%	473	452	96%	473	96%	516
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7008	SVC TO PERSONS W	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7008	SVC TO PERSONS W	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7008	SVC TO PERSONS W	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7008	SVC TO PERSONS W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	022	RENTS-LEASE	0	0	0%	0	0%	12,595	6,065	48%	14,000	43%	14,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	024	MAINT OTHER	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	026	ORGANIZATIO	0	0	0%	0	0%	7,405	4,215	57%	7,000	60%	7,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	027	TRANSFERS T	0	0	0%	0	0%	0	1,881	0%	0	0%	26,300
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	028	TRANSFERS T	195	4,928	2,524%	810	609%	13,940	34,621	248%	57,811	60%	82,556
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	030	EQUIPMENT N	0	0	0%	0	0%	1,186	0	0%	49,898	0%	49,898
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	039	TELECOMMUN	210	0	0%	19	0%	1,087	0	0%	99	0%	100
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	040	INDIRECT COS	0	0	0%	0	0%	0	10,005	0%	0	0%	53,437
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	2,339
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	042	ADDITIONAL F	10,315	0	0%	29,672	0%	26,100	30,925	118%	75,080	41%	102,095
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	057	BOOKS PERIO	5,471	542	10%	5,477	10%	249,510	221,863	89%	249,786	89%	250,139
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	070	IN STATE TRA	2,158	0	0%	2,158	0%	2,158	0	0%	2,158	0%	5,500
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	072	GRANTS FEDE	0	0	0%	0	0%	4,000	6,000	150%	8,000	75%	8,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	080	OUT OF STAT	0	0	0%	617	0%	0	569	0%	6,783	8%	7,400
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	102	CONTRACTS	0	0	0%	0	0%	21,961	99,875	455%	13,850	721%	125,117
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	103	CONTRACTS	1,748	189	11%	1,980	10%	3,644	2,083	57%	4,128	50%	7,537
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	107	SCHOLARSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	039	TELECOMMUN	21	9	43%	21	43%	142	109	77%	142	77%	360
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	042	ADDITIONAL F	0	0	0%	615	0%	0	0	0%	6,763	0%	7,378
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	057	BOOKS PERIO	166	0	0%	2,444	0%	542	574	106%	8,000	7%	8,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	070	IN STATE TRA	0	0	0%	0	0%	35	0	0%	350	0%	350
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	080	OUT OF STAT	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7522	NEH GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7522	NEH GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3405	STATE LIBRARY	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1127	STATE ART FUND	054	TRUST FUND	0	0	0%	0	0%	2,216	14,693	663%	28,711	51%	86,759
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	022	RENTS-LEASE	0	0	0%	8	0%	0	80	0%	92	87%	100
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	038	TECHNOLOGY	19	0	0%	230	0%	55	325	594%	671	48%	671
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	039	TELECOMMUN	1,169	331	28%	1,289	26%	2,201	3,057	139%	2,429	126%	3,456
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	051	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	065	BOARD EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	070	IN STATE TRA	0	0	0%	0	0%	995

2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	038	TECHNOLOGY	131	0	0%	219	0%	9,405	2,275	24%	15,673	15%	15,673
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	039	TELECOMMUN	-1,114	0	0%	-7,019	0%	115	224	196%	722	31%	3,452
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	040	INDIRECT CO	0	0	0%	0	0%	0	2,702	0%	0	0%	22,219
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	1,459
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	042	ADDITIONAL F	3,374	0	0%	6,571	0%	8,262	14,394	174%	16,090	89%	22,243
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	065	BOARD EXPE	540	0	0%	787	0%	3,907	2,463	63%	5,695	43%	9,489
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	066	EMPLOYEE TF	10	0	0%	74	0%	359	620	173%	2,641	23%	2,641
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	069	PROMOTIONA	0	0	0%	0	0%	2,836	1,812	64%	9,164	20%	9,164
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	070	IN STATE TRA	770	0	0%	1,318	0%	3,084	1,080	35%	5,275	20%	5,679
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	072	GRANTS FEDI	0	0	0%	0	0%	319,218	332,417	104%	603,114	55%	580,725
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	080	OUT OF STAT	524	0	0%	1,853	0%	1,948	465	24%	6,889	7%	7,795
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	102	CONTRACTS	3,600	0	0%	6,656	0%	33,037	21,987	67%	61,083	36%	75,606
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1259	CAREERS IN THE AR	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3410	DIVISION OF THE	1262	GOVERNORS AWAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	2373	CONTOOCOOK COVE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	022	RENTS-LEASE	177	160	90%	179	89%	34,288	34,434	100%	34,731	99%	34,731
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	039	TELECOMMUN	792	141	18%	874	16%	1,044	1,126	108%	1,152	98%	1,152
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	070	IN STATE TRA	325	88	27%	416	21%	1,232	1,669	135%	1,576	106%	1,804
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	102	CONTRACTS	400	0	0%	0	0%	800	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3433	SPECIAL SERVICES	102	CONTRACTS	0	0	0%	188	0%	0	0	0%	2,063	0%	2,250
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	054	TRUST FUND	0	0	0%	244	0%	0	0	0%	2,685	0%	2,929
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	022	RENTS-LEASE	0	0	0%	167	0%	0	6	0%	1,833	0%	2,000
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	026	ORGANIZATIC	-150	150	0%	-180	0%	5,631	6,027	107%	6,769	89%	6,769
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	027	TRANSFERS T	0	0	0%	0	0%	2,637	0	0%	2,015	0%	13,588
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	028	TRANSFERS T	2,597	2,749	106%	6,394	43%	15,348	21,483	140%	37,783	57%	48,668
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	030	EQUIPMENT N	0	0	0%	1,949	0%	0	0	0%	21,435	0%	23,384
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	039	TELECOMMUN	-463	309	0%	-520	0%	2,976	3,408	115%	3,344	102%	3,716
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	040	INDIRECT CO	0	0	0%	0	0%	0	11,420	0%	0	0%	18,163
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	1,112
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	042	ADDITIONAL F	7,321	0	0%	10,822	0%	18,201	24,818	136%	26,906	92%	41,511
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	070	IN STATE TRA	-231	134	0%	-1,900	0%	393	229	58%	3,238	7%	3,746
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	072	GRANTS FEDI	0	0	0%	0	0%	44,815	68,381	153%	137,079	50%	152,372
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	080	OUT OF STAT	1,575	148	9%	3,111	5%	3,150	1,363	43%	6,222	22%	6,639
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	102	CONTRACTS	0	0	0%	0	0%	2,410	0	0%	27,590	0%	27,590
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3442	CONSERVATION DIST	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	3442	CONSERVATION DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	7015	ARCHAEOLOGY PRO	022	RENTS-LEASE	420	0	0%	1,380	0%	609	1,306	215%	2,000	65%	2,000
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	7015	ARCHAEOLOGY PRO	030	EQUIPMENT N	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	7015	ARCHAEOLOGY PRO	070	IN STATE TRA	49	0	0%	49	0%	405	343	85%	405	85%	500
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	7015	ARCHAEOLOGY PRO	102	CONTRACTS	700	0	0%	1,399	0%	3,502	3,800	109%	7,000	54%	7,000
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	8905	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	030	EQUIPMENT N	11,768	0	0%	817	0%	11,768	0	0%	817	0%	817
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	038	TECHNOLOGY	5,566	0	0%	1,204	0%	5,566	0	0%	1,204	0%	1,204
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	039	TELECOMMUN	0	0	0%	88	0%	0	155	0%	963	16%	1,050
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	040	INDIRECT CO	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	041	AUDIT FUND S	0	0	0%	58	0%	0	0	0%	640	0%	698
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	070	IN STATE TRA	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	072	GRANTS FEDI	0	0	0%	37,667	0%	0	0	0%	414,333	0%	452,000
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	102	CONTRACTS	0	0	0%	9,729	0%	0	355	0%	107,016	0%	116,745
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3499	ARRA STIMULUS	0809	ARTS JOBS - ARRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3499	ARRA STIMULUS	0809	ARTS JOBS - ARRA	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER	3499	ARRA STIMULUS	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOUF	034	CULTURAL RESOU	ALL OTHER				CATEGORY TOTALS			92,797	45,648	49%	175,913	26%	1,679,539	1,788,226	106%	3,103,781	58%	3,620,974
2015		34	CULTURAL RESOUF	034	CULTURAL RESOU	AGENCY TOTALS							503,800	479,813	95%	745,173	64%	5,078,498	5,353,932	105%	7,884,709	68%	8,781,826
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	010	PERSONAL SE	63,221	52,737	83%	68,765	77%	494,870	523,064	106%	538,263	97%	584,145
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	011	PERSONAL SE	13,218	13,819	105%	13,690	101%	105,612	108,835	103%	109,382	100%	118,508
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	010	PERSONAL SE	57,063	60,697	106%	63,985	95%	459,498	497,392	108%	515,239	97%	557,896
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	010	PERSONAL SE	6,224	6,724	108%	6,430	105%	49,719	51,253	103%	51,368	100%	55,655
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	019	HOLIDAY PAY	0	-217	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	0895	ARRA ENERGY FUND	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	1839	ENERGY SAVINGS PI	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOI	010	PERSONAL SE	11,543	21,781	189%	21,654	101%	90,319	157,269	174%	169,443	93%	158,284
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOI	011	PERSONAL SE	9,563	9,998	105%	21,760	46%	25,502	78,743	309%	58,026	136%	72,533
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3605	TELECOMMUNICATIC	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	010	PERSONAL SE	72,638	68,495	94%	68,878	99%	606,332	557,068	92%	574,946	97%	620,168
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	010	PERSONAL SE	11,466	18,601	162%	14,613	127%	109,062	122,729	113%	139,000	88%	148,742
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	010	PERSONAL SE	8,978	11,538	129%	13,375	86%	84,789	90,775	107%	126,318	72%	135,228
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	3640	WORKFORCE INVES	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	010	PERSONAL SE	31,435	35,828	114%	46,561	77%	271,843	309,247	114%	402,655	77%	433,418
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSOI	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	017	FT EMPLOYEE	0	0	0%	0

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3406	NATURAL HERITAGE	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3407	NATURAL HERITAGE	010	PERSONAL SE	5,330	5,617	105%	5,514	102%	41,840	42,400	101%	43,285	98%	46,648
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3407	NATURAL HERITAGE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3500	FOREST & LANDS AD	010	PERSONAL SE	9,621	10,060	105%	9,936	101%	77,592	79,800	103%	80,130	100%	86,625
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3500	FOREST & LANDS AD	011	PERSONAL SE	10,611	11,094	105%	11,770	94%	61,998	69,166	112%	68,767	101%	76,614
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3500	FOREST & LANDS AD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3505	MANAGEMENT AND F	010	PERSONAL SE	23,307	23,888	102%	24,323	98%	185,966	181,060	97%	194,076	93%	210,291
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3505	MANAGEMENT AND F	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3505	MANAGEMENT AND F	059	TEMP FULL TI	4,250	4,610	108%	22,374	21%	4,250	34,450	811%	22,374	154%	37,290
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3510	FOREST MANAGEME	010	PERSONAL SE	39,820	34,231	86%	41,603	82%	320,817	331,328	103%	335,185	99%	362,999
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3510	FOREST MANAGEME	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3511	STATE FOREST NUR	010	PERSONAL SE	5,798	6,062	105%	6,019	101%	47,242	48,951	104%	49,037	100%	53,049
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3511	STATE FOREST NUR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	010	PERSONAL SE	6,786	7,202	106%	7,081	102%	54,783	56,884	104%	57,163	100%	61,883
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3513	LAND MANAGEMENT	010	PERSONAL SE	57,795	15,024	26%	47,746	31%	216,491	155,387	72%	178,848	87%	187,343
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3513	LAND MANAGEMENT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	010	PERSONAL SE	5,340	5,818	109%	5,609	104%	42,677	44,618	105%	44,825	100%	48,564
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3520	FOREST PROTECTIO	010	PERSONAL SE	62,553	67,258	108%	67,657	99%	537,795	584,889	109%	581,681	101%	628,099
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3520	FOREST PROTECTIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3520	FOREST PROTECTIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3520	FOREST PROTECTIO	059	TEMP FULL TI	0	0	0%	41	0%	0	0	0%	449	0%	490
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3523	FORESTRY - WILDLIF	010	PERSONAL SE	10,986	6,624	60%	11,519	58%	87,464	80,333	92%	91,709	88%	99,248
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3523	FORESTRY - WILDLIF	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	059	TEMP FULL TI	7,665	4,901	64%	10,872	45%	36,399	42,234	116%	51,629	82%	59,136
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3530	COMMUNITY FOREST	010	PERSONAL SE	6,934	7,250	105%	7,201	101%	55,656	57,695	104%	57,801	100%	62,602
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3530	COMMUNITY FOREST	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3547	URBAN FORESTRY A	010	PERSONAL SE	0	6,235	0%	0	0%	4,182	24,802	593%	59,735	42%	59,735
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3547	URBAN FORESTRY A	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3570	FOREST RESOURCE	010	PERSONAL SE	12,131	13,230	109%	12,809	103%	97,348	102,483	105%	102,795	100%	111,335
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	3570	FOREST RESOURCE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	5019	COMBINED FED FLOO	010	PERSONAL SE	5,798	6,062	105%	6,017	101%	47,542	49,251	104%	49,337	100%	53,349
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	5019	COMBINED FED FLOO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	010	PERSONAL SE	9,696	10,140	105%	10,034	101%	78,192	80,746	103%	80,917	100%	87,606
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	059	TEMP FULL TI	0	0	0%	0	0%	8,432	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	010	PERSONAL SE	4,356	4,555	105%	4,498	101%	35,689	36,772	103%	36,853	100%	39,852
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	9682	MT. TOP TOWER FUN	010	PERSONAL SE	4,730	5,504	116%	8,124	68%	24,082	42,557	177%	41,361	103%	46,777
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3510	FORESTS AND LA	9077	EDA COMMUNICATIO	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	010	PERSONAL SE	61,024	70,481	115%	64,705	109%	498,329	558,609	112%	528,388	106%	601,313
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	019	HOLIDAY PAY	0	0	0%	0	0%	1,402	2,899	207%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	010	PERSONAL SE	58,078	66,200	114%	65,905	100%	447,264	499,481	112%	507,545	98%	551,436
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	011	PERSONAL SE	10,776	11,094	103%	11,560	96%	81,588	87,674	107%	87,519	100%	94,987
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	010	PERSONAL SE	66,577	68,010	102%	77,153	88%	584,211	547,269	94%	677,010	81%	728,901
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	011	PERSONAL SE	8,674	9,068	105%	11,648	78%	53,470	71,418	134%	71,804	99%	79,569
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	019	HOLIDAY PAY	0	0	0%	0	0%	18,670	20,438	109%	20,919	98%	21,438
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	059	TEMP FULL TI	29,508	35,739	121%	29,936	119%	244,656	282,717	116%	248,204	114%	247,522
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	019	HOLIDAY PAY	0	0	0%	0	0%	1,228	1,846	150%	1,695	109%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	059	TEMP FULL TI	7,094	11,180	158%	8,408	133%	41,578	52,299	126%	49,279	106%	51,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3705	CANNON MTN CAPITA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3720	SERVICE PARKS	010	PERSONAL SE	118,790	127,812	108%	127,138	101%	895,441	903,910	101%	958,364	94%	950,022
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3720	SERVICE PARKS	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3720	SERVICE PARKS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3720	SERVICE PARKS	019	HOLIDAY PAY	-2,190	0	0%	-1,618	0%	7,104	9,840	139%	5,249	187%	6,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3720	SERVICE PARKS	059	TEMP FULL TI	8,536	13,296	156%	11,123	120%	102,584	104,682	102%	133,668	78%	156,998
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3722	CONCESSION OPERA	019	HOLIDAY PAY	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3722	CONCESSION OPERA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3742	MT WASHINGTON CC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3742	MT WASHINGTON CC	019	HOLIDAY PAY	2,190	0	0%	4,576	0%	3,311	7,080	214%	6,916	102%	9,350
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3742	MT WASHINGTON CC	059	TEMP FULL TI	13,092	13,682	105%	15,623	88%	183,552	272,437	148%	219,041	124%	336,452
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3777	NATL RECREATIONA	010	PERSONAL SE	0	0	0%	3,221	0%	0	0	0%	35,429	0%	38,650
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	3777	NATL RECREATIONA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	7300	HAMPTON METERS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3515	PARKS AND RECR	7300	HAMPTON METERS	019	HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	010	PERSONAL SE	42,932	46,211	108%	45,212	102%	327,906	325,699	99%	345,320	94%	389,654
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	011	PERSONAL SE	10,087	9,998	99%	8,758	114%	79,681	72,574	91%	69,178	105%	75,016
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3599	ARRA STIMULUS I	0803	BROADBAND TECH C	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3599	ARRA STIMULUS I	0803	BROADBAND TECH C	059	TEMP FULL TI	7,094	0	0%	0	0%	55,463	0	0%	0	0%	0
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	010	PERSONAL SE	53,609	59,248	111%	68,140	87%	400,108	464,933	116%	508,556	91%	546,215
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	019	HOLIDAY PAY	0	0	0%	0	0%	9,141	10,305	113%	23,663	44%	25,000
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	010	PERSONAL SE	30,087	32,188	107%	40,902	79%	280,693	271,602	97%	381,596	71%	418,918
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSO	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	019	HOLIDAY PAY	0	0	0%	0	0%	6,946	8,616	124%	19,810	43%	22,250
2015		35	RESOURCES - ECO	035	RESOURCES - ECO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,136,638	1,164,317	102%	1,298,311	90%	8,895,583	9,477,894	107%	10,108,641	94%	10,984,101
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	050	PERSONAL SE	5,075	-7,611	-150%	5,353	-142%	45,484	34,801	77%	47,979	73%	44,077
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	050	PERSONAL SE	3,015	-13,981	-464%	3,767	371%	51,015	63,671	125%	63,748	100%	63,671
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3500	OFFICE OF THE C	3405	CONSERVATION PLA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3500	OFFICE OF THE C	3724	PSNH GRANTS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3500	OFFICE OF THE C	5312	HISTORIC FUND SITE	050	PERSONAL SE	0	18,803	0%	0	0%	20,000	18,803	94%	48,806	39%	48,806
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	050	PERSONAL SE	0	0	0%	1,250	0%	0	4,840	0%	13,750	35%	15,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	0837	STATE TRADE AND E	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	0840	STORMWATER TREA	050	PERSONAL SE	12,123	0	0%	0	0%	12,123	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	1236	EMERALD ASH BORE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	2101	AMERICA THE BEAUT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	2102	FUELWOOD	050	PERSONAL SE	4,831	0	0%	2,623	0%	15,362	7,152	47%	8,341	86%	13,124
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	2103	NATURAL HERITAGE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	050	PERSONAL SE	40	508	1,271%	288	176%	860	1,189	138%	6,203	19%	6,203
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	3531	NURSERY - TREE IMP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	3537	URBAN FORESTRY A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	3538	FOREST STEWARDS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	3547	URBAN FORESTRY A	050	PERSONAL SE	8	-533	-6,769%	10	-5,615%	8,400	10,122	121%	10,122	100%	10,122
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	3548	FOREST STEWARDS	050	PERSONAL SE	78	0	0%	81	0%	8,078	8,414	104%	8,414	100%	8,414
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	3569	FOREST LAW ENFOR	050	PERSONAL SE	3,562	4,189	118%	7,727	54%	26,436	32,309	122%	57,345	56%	63,140
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	5019	COMBINED FED FLOO	050	PERSONAL SE	0	0	0%	621	0%	0	0	0%	6,829	0%	7,450
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	5200	FOX FOREST TRUST	050	PERSONAL SE	2,096	4,872	232%	2,508	194%	42,013	34,433	82%	50,255	69%	46,442
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	050	PERSONAL SE	-7,944	3,628	0%	-9,041	0%	27,346	30,926	113%	31,125	99%	38,358
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	050	PERSONAL SE	0	0	0%	0	0%	3,242	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	050	PERSONAL SE	40	439	1,098%	417	105%	480	1,253	261%	5,000	25%	5,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	050	PERSONAL SE	6,661	2,389	36%	8,913	27%	36,968	11,612	31%	49,470	23%	53,926
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	050	PERSONAL SE	0	0	0%	121	0%	0	0	0%	1,330	0%	1,451
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	050	PERSONAL SE	782	0	0%	0	0%	9,537	3,201	34%	0	842,355%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3562	TRAIL ACQUISITION	050	PERSONAL SE	0	0	0%	1,275	0%	0	0	0%	14,025	0%	15,300
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	050	PERSONAL SE	52,034	61,750	119%	58,735	105%	863,824	934,281	108%	975,073	96%	994,165
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	050	PERSONAL SE	18,183	27,865	153%	19,345	144%	408,800	444,328	109%	434,935	102%	430,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3720	SERVICE PARKS	050	PERSONAL SE	120,768	142,777	118%	131,486	109%	2,126,109	2,336,985	110%	2,314,801	101%	2,715,216
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3722	CONCESSION OPERA	050	PERSONAL SE	6,638	11,195	169%	7,165	156%	236,040	264,391	112%	254,778	104%	300,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3742	MT WASHINGTON CO	050	PERSONAL SE	6,740	7,320	109%	10,380	71%	132,853	149,592	113%	204,615	73%	228,773
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3745	CLH STEWARDSHIP	050	PERSONAL SE	774	1,156	149%	1,547	75%	2,239	21,546	962%	4,475	481%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3746	CLH ROAD MAINTENA	050	PERSONAL SE	0	0	0%	0	0%	11,027	0	0%	14,000	0%	14,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	3777	NATL RECREATIONA	050	PERSONAL SE	0	3,065	0%	0	0%	0	18,758	0%	0	0%	30,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	7300	HAMPTON METERS	050	PERSONAL SE	15,786	18,610	118%	25,207	74%	159,191	172,956	109%	254,199	68%	287,763
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3520	TRAVEL AND TOU	3625	TRAVEL/TOURISM RE	050	PERSONAL SE	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	050	PERSONAL SE	24,273	26,843	111%	27,572	97%	273,909	280,055	102%	311,130	90%	343,100
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP F	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	050	PERSONAL SE	19,299	21,429	111%	20,918	102%	182,684	180,847	99%	198,004	91%	212,701
2015		35	RESOURCES - ECO	035	RESOURCES - ECO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			326,044	380,744	117%	390,294	98%	4,830,318	5,177,107	107%	5,608,799	92%	6,229,333
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3500	OFFICE OF THE C	2204	HURRICANE IRENE 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	018	OVERTIME	0	0	0%	83	0%	0	60	0%	917	7%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3510	FORESTS AND LA	3514	FOREST PROTECTIO	018	OVERTIME	99	0	0%	199	0%	29,669	22,152	75%	60,000	37%	60,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	018	OVERTIME	191	0	0%	249	0%	6,139	4,409	72%	7,988	55%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3510	FORESTS AND LA	3520	FOREST PROTECTIO	018	OVERTIME	189	984	520%	431	228%	2,795	5,636	202%	6,367	89%	7,221
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	442	0%	0	0	0%	4,858	0%	5,300
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	018	OVERTIME	-2,529	3,310	0%	1,250	265%	-1,794	5,730	0%	13,750	42%	15,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	018	OVERTIME	0	0	0%	0	0%	902	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	018	OVERTIME	0	0	0%	0	0%	0	199	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	018	OVERTIME	0	496	0%	167	297%	0	756	0%	1,833	41%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	268	665	248%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,126
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	018	OVERTIME	2,135	1,089	51%	3,497	31%	31,449	42,216	134%	51,518	82%	53,212
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	018	OVERTIME	0	3	0%	0	0%	2,530	4,253	168%	5,500	77%	5,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3515	PARKS AND RECR	3720	SERVICE PARKS	018	OVERTIME	-289	126	0%	-2,048	0%	1,143	2,413	211%	8,092	30%	6,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3515	PARKS AND RECR	3722	CONCESSION OPERA	018	OVERTIME	0	98	0%	0	0%	12	98	792%	3,000	3%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3515	PARKS AND RECR	3742	MT WASHINGTON CO	018	OVERTIME	594	0	0%	1,631	0%	788	3,000	381%	2,163	139%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3515	PARKS AND RECR	7300	HAMPTON METERS	018	OVERTIME	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	018	OVERTIME	0	0	0%	0	0%	0	1,981	0%	0	0%	5,000
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	018	OVERTIME	0	0	0%	0	0%	1,858	1,817	98%	3,500	52%	3,500
2015		35	RESOURCES - ECO	035	RESOURCES - ECO	OVERTIME TOTALS				CATEGORY TOTALS			389	6,106	1,570%	5,985	102%	75,757	95,385	126%	170,403	56%	185,859
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3137	USFS JUMP START G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3147	FEMA 2008 TORNADC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	060	BENEFITS	38,031	32,702	86%	39,303	83%	295,743	292,139	99%	305,630	96%	331,737
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	060	BENEFITS	31,624	32,657	103%	33,304	98%	266,258	265,538	100%	280,396	95%	302,195
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	060	BENEFITS	4,716	3,333	71%	5,398	62%	39,477	41,357	105%	45,190	92%	49,640
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3405	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3457	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3477	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3532	MOA DES FIRE TOWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3581	FOREST LAND ENHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3706	TEMPLE MOUNTAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3711	STATE PARK IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3724	PSNH GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	3771	ISLES OF SHOALS LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	5312	HISTORIC FUND SITE	060	BENEFITS	0	1,418	0%	0	0%	3,500	1,418	41%	1,000	142%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	5440	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	8012	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	8051	SUPPLY DEPOT INVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	8601	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3500	OFFICE OF THE C	8911	FAVOR OF RONALD E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	0895	ARRA ENERGY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	1839	ENERGY SAVINGS PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	060	BENEFITS	7,812	11,111	142%	18,595	60%	47,881	87,185	182%	113,964	77%	102,799
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3606	TELECOMUNICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	060	BENEFITS	35,340	31,689	90%	34,786	91%	308,493	270,100	88%	303,662	89%	326,058
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3611	BUS RETENTION/EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	060	BENEFITS	5,634	7,008	124%	5,580	126%	62,060	53,424	86%	61,467	87%	64,626
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	060	BENEFITS	5,142	5,630	110%	8,411	67%	45,399	46,623	103%	74,263	63%	79,647
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3627	ECONOMIC DEV. MAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	060	BENEFITS	14,291	16,617	116%	17,682	94%	120,635	147,287	122%	149,252	99%	160,892
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	060	BENEFITS	0	0	0%	0	0%	219	0	0%	40,680	0%	40,799
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	0837	STATE TRADE AND E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3497	BOUNDARY LINES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3500	FOREST & LANDS AD	060	BENEFITS	10,307	9,384	91%	11,139	84%	72,228	79,672	110%	78,055	102%	86,159
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3505	MANAGEMENT AND F	060	BENEFITS	15,829	16,036	101%	19,865	81%	125,463	133,013	106%	157,452	84%	171,966
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3506	TIMBER SALES/OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3507	WILDLIFE HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3510	FOREST MANAGEME	060	BENEFITS	16,484	12,363	75%	16,886	73%	137,307	120,301	88%	140,655	86%	151,611
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3511	STATE FOREST NURS	060	BENEFITS	4,436	4,433	100%	4,924	90%	26,691	27,014	101%	29,622	91%	31,601
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	060	BENEFITS	4,064	4,113	101%	4,442	93%	33,751	33,780	100%	36,891	92%	39,853
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3513	LAND MANAGEMENT	060	BENEFITS	19,383	8,336	43%	16,285	51%	110,716	76,674	69%	93,019	82%	97,806
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3514	FOREST PROTECTIO	060	BENEFITS	19	0	0%	38	0%	7,674	5,699	74%	15,000	38%	15,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	060	BENEFITS	2,897	2,825	97%	3,109	91%	26,569	24,906	94%	28,510	87%	30,976
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3520	FOREST PROTECTIO	060	BENEFITS	43,917	45,007	102%	46,476	97%	386,398	369,489	96%	408,910	90%	437,846
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	060	BENEFITS	0	0	0%	210	0%	0	0	0%	2,306	0%	2,516
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3523	FORESTRY - WILDLIF	060	BENEFITS	5,529	3,999	72%	5,681	70%	50,618	46,731	92%	52,007	90%	55,776
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3524	SHIELING TRUST FUN	060	BENEFITS	52	53	101%	189	28%	105	403	384%	379	106%	415
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	060	BENEFITS	3,036	2,159	71%	4,402	49%	19,881	15,717	79%	28,826	55%	32,224
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3530	COMMUNITY FOREST	060	BENEFITS	4,093	4,123	101%	4,462	92%	33,921	33,937	100%	36,982	92%	39,957
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3531	NURSERY - TREE IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	612
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3535	SITE MGT. & MONITO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3537	URBAN FORESTRY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3538	FOREST STEWARDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3539	TIMBER SALE PILOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3540	TAYLOR MILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3542	INFESTATION ERADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3545	FOREST LEGACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3546	FOREST LEGACY - II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3547	URBAN FORESTRY A	060	BENEFITS	1	4,288	428,774%	16	27,018%	1,455	18,989	1,305%	23,093	82%	23,093
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3548	FOREST STEWARDS	060	BENEFITS	6	0	0%	6	0%	618	644	104%	644	100%	644
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3564	FOREST HEALTH & P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3569	FOREST LAW ENFOR	060	BENEFITS	52	61	118%	591	10%	383	468	122%	4,387	11%	4,830
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3570	FOREST RESOURCE	060	BENEFITS	6,804	6,979	103%	6,500	107%	56,482	56,969	101%	53,962	106%	58,166
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	3747	CLH TRACT MONITOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	5019	COMBINED FED FLOO	060	BENEFITS	3,163	3,127	99%	3,498	89%	26,504	26,215	99%	29,312	89%	31,625
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	5130	ALBERT E PILLSBURY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	5200	FOX FOREST TRUST	060	BENEFITS	160	373	232%	192	194%	3,214	2,634	82%	3,845	69%	3,553
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	060	BENEFITS	4,875	5,809	119%	5,290	110%	47,846	48,106	101%	51,913	93%	56,407
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	060	BENEFITS	0	0	0%	0	0%	4,572	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	7200	FOREST IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	060	BENEFITS	3,586	3,623	101%	3,979	91%	30,020	29,982	100%	33,305	90%	35,841
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	8071	MINING PERMIT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	060	BENEFITS	2,288	2,116	92%	5,303	40%	11,706	16,381	140%	27,138	60%	30,331
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3146	FEMA 2008 JULY-AUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	060	BENEFITS	38,288	41,256	108%	41,700	99%	323,524	342,354	106%	352,357	97%	394,868
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3415	CONN. LAKES EASEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3462	OCT 2005 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3463	MAY 2006 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3470	2007 STORM DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3484	GRANTS IN AID EQUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3486	GRANT IN AID-WHEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3488	GRANT IN AID EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3556	GRANTS IN AID - SNO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	060	BENEFITS	60	0	0%	479	0%	730	245	34%	5,845	4%	5,845
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3562	TRAIL ACQUISITION	060	BENEFITS	0	0	0%	98	0%	0	0	0%	1,073	0%	1,170
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	060	BENEFITS	34,364	37,317	109%	36,959	101%	276,661	293,555	106%	297,557	99%	321,936
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3702	STATE PARKS FUND-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	060	BENEFITS	68,722	74,205	108%	78,727	94%	619,107	635,713	103%	709,236	90%	741,318
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	060	BENEFITS	4,612	5,117	111%	5,370	95%	51,075	56,335	110%	59,470	95%	60,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3705	CANNON MTN CAPITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3713	HAMPTON BEACH ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3717	LWCF GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3720	SERVICE PARKS	060	BENEFITS	78,864	83,946	106%	81,034	104%	716,391	742,026	104%	736,109	101%	785,534
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3721	ODIORNE POINT STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3722	CONCESSION OPERA	060	BENEFITS	508	864	170%	717	121%	18,058	20,234	112%	25,478	79%	30,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3723	HAMPTON BEACH DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3736	STATE PARK BENCHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3742	MT WASHINGTON CO	060	BENEFITS	5,985	5,780	97%	7,039	82%	87,089	127,451	146%	102,432	124%	157,521
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3744	MT WASHINGTON FIF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3745	CLH STEWARDSHIP I	060	BENEFITS	59	88	149%	118	75%	171	1,648	962%	342	481%	765
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3746	CLH ROAD MAINTENA	060	BENEFITS	0	0	0%	0	0%	844	0	0%	1,071	0%	1,071
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3750	PROMOTION PROJEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3754	WENTWORTH COOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3772	RECREATIONAL TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3777	NATL RECREATIONA	060	BENEFITS	0	234	0%	0	0%	0	1,435	0%	0	0%	26,261
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	3999	LAND - WATER CONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	4044	FEMA 2008 ICE STOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	6161	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	7044	HAMPTON BEACH AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	7300	HAMPTON METERS	060	BENEFITS	1,208	1,424	118%	1,963	73%	12,178	13,231	109%	19,795	67%	22,409
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3515	PARKS AND RECR	8146	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3520	TRAVEL AND TOU	3576	INTERNATIONAL TOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	060	BENEFITS	29,055	29,733	102%	29,759	100%	221,665	221,585	100%	227,035	98%	256,464
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3520	TRAVEL AND TOU	3625	TRAVEL/TOURISM RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3520	TRAVEL AND TOU	5080	NCIC-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3520	TRAVEL AND TOU	5452	USDA-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3520	TRAVEL AND TOU	5874	TRAVEL - TOURISM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3599	ARRA STIMULUS	0800	PUBLIC COMPUTER A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3599	ARRA STIMULUS	0801	INNOVATIVE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3599	ARRA STIMULUS	0802	DISTANCE LEARNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3599	ARRA STIMULUS	0803	BROADBAND TECH O	060	BENEFITS	3,086	0	0%	0	0%	25,284	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	060	BENEFITS	35,321	38,130	108%	44,856	85%	286,101	328,182	115%	363,338	90%	389,308
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	060	BENEFITS	20,177	19,377	96%	27,624	70%	174,217	169,945	98%	238,516	71%	260,100
2015		35	RESOURCES - ECO	035	RESOURCES - ECO	BENEFITS TOTALS				CATEGORY TOTALS			631,673	636,220	101%	710,821	90%	5,335,302	5,467,990	102%	6,019,858	91%	6,543,343
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3500	OFFICE OF THE C	3405	CONSERVATION PLA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	046	CONSULTANT	0	0	0%	0	0%	4,256	0	0%	33,539	0%	33,539
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3510	FORESTS AND LA	2101	AMERICA THE BEAUT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3510	FORESTS AND LA	2102	FUELWOOD	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3510	FORESTS AND LA	2103	NATURAL HERITAGE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3510	FORESTS AND LA	2104	NATURAL HERITAGE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CONSULTANTS TO	3510	FORESTS AND LA	3539	TIMBER SALE PILOT	046	CONSULTANT	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3405	CONSERVATION PLA	020	CURRENT EXI	0	0	0%	0	0%	145,039	116,000	80%	116,000	100%	116,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3457	WILDLIFE HABITAT IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3458	WHIP 2003	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3464	WHIP 2006	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3477	NATURAL HERITAGE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3532	MOA DES FIRE TOWE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3581	FOREST LAND ENHA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3706	TEMPLE MOUNTAIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3711	STATE PARK IMPROV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3724	PSNH GRANTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3758	NRTF 98	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3759	NRTF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3760	NRTF-2000	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3761	NRTF-2001	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3762	NRTF-2002	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3764	NRTF-2003	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3770	NRTF-2005	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	3771	ISLES OF SHOALS LIC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	5312	HISTORIC FUND SITE	020	CURRENT EXI	0	2,263	0%	0	0%	394	2,263	575%	10,000	23%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	5313	WAL-MART DONATIO	020	CURRENT EXI	0	0	0%	52	0%	0	0	0%	571	0%	623
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	5440	WILDLIFE HABITAT IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	8012	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	8051	SUPPLY DEPOT INVE	020	CURRENT EXI	51,117	2,829	6%	72,347	4%	153,674	94,460	61%	217,498	43%	263,081
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	8601	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	8911	FAVOR OF RONALD B	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3500	OFFICE OF THE C	9086	PROJECT NO. B-08-S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	0895	ARRA ENERGY FUND	020	CURRENT EXI	0	0	0%	79	0%	0	0	0%	872	0%	952
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	1734	ENERGY EFFICIENCY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	1839	ENERGY SAVINGS PR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	020	CURRENT EXI	3,163	2,519	80%	4,206	60%	29,355	24,664	84%	39,035	63%	44,262
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3606	TELECOMUNICATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3611	BUS RETENTION/EXP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	020	CURRENT EXI	285	711	249%	876	81%	4,885	11,341	232%	15,008	76%	17,505
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3627	ECONOMIC DEV. MAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	020	CURRENT EXI	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	020	CURRENT EXI	123	123	100%	217	57%	10,218	5,284	52%	18,118	29%	19,796
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	020	CURRENT EXI	0	-85	0%	0	0%	560	730	130%	23,778	3%	43,559
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	5893	WORKFORCE OPPOR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3505	DIVISION OF ECO	9076	USDA COOPERATIVE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	0840	STORMWATER TREA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	1236	EMERALD ASH BORE	020	CURRENT EXI	0	0	0%	0	0%	2,160	1,906	88%	3,000	64%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	2101	AMERICA THE BEAUT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	2102	FUELWOOD	020	CURRENT EXI	5,013	302	6%	5,387	6%	13,768	13,574	99%	14,795	92%	14,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	2103	NATURAL HERITAGE	020	CURRENT EXI	612	88	14%	612	14%	1,000	-153	-15%	1,000	-15%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	2104	NATURAL HERITAGE	020	CURRENT EXI	0	0	0%	0	0%	929	171	18%	2,504	7%	2,700
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	2181	REIMBURSE TO MUN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3406	NATURAL HERITAGE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3407	NATURAL HERITAGE	020	CURRENT EXI	21	51	242%	141	36%	36	381	1,065%	240	159%	700
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3459	WHIP 2004	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3492	SPECIAL DEPUTY TR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3494	FOREST ACCESS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3497	BOUNDARY LINES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3500	FOREST & LANDS AD	020	CURRENT EXI	0	0	0%	0	0%	2,399	2,540	106%	2,539	100%	2,540
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3505	MANAGEMENT AND F	020	CURRENT EXI	6,194	7,943	128%	6,156	129%	76,583	69,471	91%	76,110	91%	87,262
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3506	TIMBER SALES/OTHE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3507	WILDLIFE HABITAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3510	FOREST MANAGEME	020	CURRENT EXI	0	370	0%	0	0%	932	694	74%	1,069	65%	1,100
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3511	STATE FOREST NUR	020	CURRENT EXI	3,853	1,883	49%	3,949	48%	24,380	20,705	85%	24,986	83%	31,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3513	LAND MANAGEMENT	020	CURRENT EXI	371	274	74%	371	74%	4,499	3,429	76%	4,499	76%	4,640
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3514	FOREST PROTECTIO	020	CURRENT EXI	0	375	0%	500	75%	-2,312	410	0%	5,500	7%	6,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	020	CURRENT EXI	2,248	1,111	49%	2,966	37%	17,883	12,105	68%	23,599	51%	27,035
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3520	FOREST PROTECTIO	020	CURRENT EXI	326	1,131	347%	435	260%	22,412	22,781	102%	29,887	76%	29,538
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3523	FORESTRY - WILDLIF	020	CURRENT EXI	1,176	113	10%	1,328	9%	3,188	1,654	52%	3,599	46%	4,700
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3524	SHIELING TRUST FUN	020	CURRENT EXI	833	1,204	145%	833	145%	2,252	2,933	130%	2,252	130%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	020	CURRENT EXI	2,673	1,574	59%	12,313	13%	3,869	13,410	347%	17,822	75%	20,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3530	COMMUNITY FOREST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3531	NURSERY - TREE IMP	020	CURRENT EXI	0	0	0%	0	0%	8,340	0	0%	931	0%	931
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3535	SITE MGT. & MONITO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3537	URBAN FORESTRY A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3538	FOREST STEWARDS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3539	TIMBER SALE PILOT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3540	TAYLOR MILL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3542	INFESTATION ERADI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	020	CURRENT EXI	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3545	FOREST LEGACY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3546	FOREST LEGACY - II	020	CURRENT EXI	2,824	2,757	98%	4,087	67%	25,465	20,939	82%	36,849	57%	45,903
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3547	URBAN FORESTRY A	020	CURRENT EXI	597	4,833	810%	667	725%	16,392	14,142	86%	18,314	77%	21,541
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3548	FOREST STEWARDS	020	CURRENT EXI	23	0	0%	19	0%	4,753	4,000	84%	4,000	100%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3564	FOREST HEALTH & P	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3569	FOREST LAW ENFOR	020	CURRENT EXI	2,236	11	0%	5,127	0%	9,762	4,000	41%	22,385	18%	25,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3570	FOREST RESOURCE	020	CURRENT EXI	236	113	48%	236	48%	1,692	343	20%	1,692	20%	2,100
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	3747	CLH TRACT MONITOI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	5019	COMBINED FED FLOO	020	CURRENT EXI	190	124	65%	318	39%	5,402	8,028	149%	9,019	89%	11,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	5130	ALBERT E PILLSBURY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	5200	FOX FOREST TRUST	020	CURRENT EXI	58	64	111%	62	103%	8,358	9,071	109%	8,966	101%	9,200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	020	CURRENT EXI	367	7,605	2,074%	553	1,376%	11,344	17,030	150%	17,093	100%	22,300
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	020	CURRENT EXI	0	0	0%	0	0%	505	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	7200	FOREST IMPROVEME	020	CURRENT EXI	0	0	0%	0	0%	0	72	0%	0	0%	7,800
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	020	CURRENT EXI	135	0	0%	145	0%	6,712	8,000	119%	7,192	111%	8,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	8071	MINING PERMIT FEES	020	CURRENT EXI	0	0	0%	0	0%	630	0	0%	5,317	0%	5,317
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	020	CURRENT EXI	554	1,026	185%	2,420	42%	4,100	12,242	299%	17,900	68%	17,900
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3146	FEMA 2008 JULY-AUG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3344	STATE PARK GIFTS A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3414	TRAILS ADMINISTRAT	020	CURRENT EXI	-46	307	0%	-46	0%	897	965	108%	897	108%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3415	CONN. LAKES EASEM	020	CURRENT EXI	0	0	0%	0	0%	295	4,010	1,360%	13,447

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	020	CURRENT EXI	28,938	50,622	175%	34,068	149%	556,746	479,943	86%	655,445	73%	685,842
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	020	CURRENT EXI	9,944	8,379	84%	2,753	304%	446,791	79,660	18%	123,699	64%	138,885
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3705	CANNON MTN CAPITA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3713	HAMPTON BEACH ST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3717	LWCF GRANTS	020	CURRENT EXI	0	267	0%	0	0%	488	968	198%	6,500	15%	6,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3720	SERVICE PARKS	020	CURRENT EXI	29,746	59,482	200%	35,005	170%	474,267	601,183	127%	558,111	108%	770,900
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3721	ODIORNE POINT STA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3722	CONCESSION OPERA	020	CURRENT EXI	46,038	4,794	10%	4,748	101%	640,956	14,784	2%	66,099	22%	90,185
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3723	HAMPTON BEACH DO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3736	STATE PARK BENCHE	020	CURRENT EXI	0	0	0%	583	0%	0	4,816	0%	6,417	75%	7,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3742	MT WASHINGTON CO	020	CURRENT EXI	58,938	1,256	2%	11,687	11%	461,801	55,749	12%	91,572	61%	103,782
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3744	MT WASHINGTON FIR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3745	CLH STEWARDSHIP E	020	CURRENT EXI	16	881	5,595%	17	5,268%	7,533	5,078	67%	8,000	63%	8,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3746	CLH ROAD MAINTENA	020	CURRENT EXI	0	0	0%	0	0%	3,205	2,085	65%	23,106	9%	23,106
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3750	PROMOTION PROJEC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3754	WENTWORTH COOL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3768	NRTF 04	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3772	RECREATIONAL TRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3777	NATL RECREATIONA	020	CURRENT EXI	480	0	0%	1,220	0%	35,448	42,292	119%	90,000	47%	90,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	3999	LAND - WATER CONS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	4044	FEMA 2008 ICE STOR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	6161	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	7044	HAMPTON BEACH AR	020	CURRENT EXI	0	0	0%	0	0%	3,204	3,316	104%	17,866	19%	17,866
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	7300	HAMPTON METERS	020	CURRENT EXI	3,158	184	6%	2,884	6%	67,824	55,676	82%	61,938	90%	74,350
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3515	PARKS AND RECR	8146	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3520	TRAVEL AND TOU	3576	INTERNATIONAL TOU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	020	CURRENT EXI	2,218	2,452	111%	2,139	115%	23,919	17,828	75%	23,068	77%	24,520
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3520	TRAVEL AND TOU	3625	TRAVEL/TOURISM RE	020	CURRENT EXI	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3520	TRAVEL AND TOU	5080	NCIC-COOS COUNTY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3520	TRAVEL AND TOU	5452	USDA-COOS COUNT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3520	TRAVEL AND TOU	5874	TRAVEL - TOURISM D	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3599	ARRA STIMULUS I	0800	PUBLIC COMPUTER A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3599	ARRA STIMULUS I	0801	INNOVATIVE PROGRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3599	ARRA STIMULUS I	0802	DISTANCE LEARNING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3599	ARRA STIMULUS I	0803	BROADBAND TECH O	020	CURRENT EXI	104	0	0%	43	0%	548	248	45%	225	110%	250
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	020	CURRENT EXI	3,995	5,155	129%	4,313	120%	60,243	64,759	107%	65,031	100%	79,000
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENS	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	020	CURRENT EXI	8,895	3,643	41%	8,837	41%	90,340	64,718	72%	89,752	72%	104,500
2015		35	RESOURCES - ECO	035	RESOURCES - ECO	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			305,337	184,845	61%	256,137	72%	3,756,785	2,224,694	59%	2,914,117	76%	3,431,723
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	2204	HURRICANE IRENE 2	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	2204	HURRICANE IRENE 2	103	CONTRACTS I	0	0	0%	121	0%	0	0	0%	1,329	0%	1,450
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	2204	HURRICANE IRENE 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	2982	INFORMATION TECH	027	TRANSFERS T	115,786	33,546	29%	143,209	23%	365,486	356,612	98%	452,046	79%	730,869
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	2982	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3137	USFS JUMP START G	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3137	USFS JUMP START G	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3137	USFS JUMP START G	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3137	USFS JUMP START G	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3147	FEMA 2008 TORNADO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3147	FEMA 2008 TORNADO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3147	FEMA 2008 TORNADO	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3147	FEMA 2008 TORNADO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	022	RENTS-LEASE	44,875	22,531	50%	44,878	50%	270,338	270,182	100%	270,358	100%	270,389
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	023	HEAT ELECTR	0	534	0%	0	0%	8,200	7,889	96%	8,200	96%	8,200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	030	EQUIPMENT N	820	0	0%	8,595	0%	820	7,595	926%	8,595	88%	8,595
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	035	SHARED SERV	8,414	0	0%	10,667	0%	106,195	81,703	77%	134,633	61%	156,834
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	039	TELECOMMUN	515	121	23%	515	23%	5,033	5,373	107%	5,033	107%	5,400
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	049	TRANSFER TO	0	0	0%	313	0%	0	0	0%	3,438	0%	3,750
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	066	EMPLOYEE TE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	070	IN STATE TRA	161	755	469%	376	201%	1,745	3,316	190%	4,068	82%	5,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3400	DRED ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	022	RENTS-LEASE	6	17	272%	7	228%	827	393	48%	985	40%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	023	HEAT ELECTR	307	300	98%	399	75%	8,201	6,313	77%	10,668	59%	11,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	024	MAINT OTHER	0	0	0%	0	0%	33	882	2,655%	2,000	44%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	030	EQUIPMENT N	2,184	0	0%	5,023	0%	5,218	932	18%	12,000	8%	12,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	039	TELECOMMUN	132	547	413%	140	392%	2,631	2,090	79%	2,776	75%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	047	OWN FORCES	74	19,826	26,967%	72	27,540%	58,716	49,150	84%	57,491	85%	65,033
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	048	CONTRACTUA	0	17,668	0%	0	0%	2,686	40,761	1,517%	18,168	224%	69,694
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	070	IN STATE TRA	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	024	MAINT OTHER	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	458	0%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	039	TELECOMMUN	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	047	OWN FORCES	0	0	0%	0	0%	2,000	734	37%	2,000	37%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	048	CONTRACTUA	383	1,090	285%	1,254	87%	1,378	3,176	231%	4,517	70%	5,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	070	IN STATE TRA	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	080	OUT OF STAT	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	103	CONTRACTS I	0	224	0%	0	0%	2,374	2,036	86%	2,070	98%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3402	BUREAU OF HISTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3405	CONSERVATION PLA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3405	CONSERVATION PLA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3405	CONSERVATION PLA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3405	CONSERVATION PLA	033	LAND ACQUIS

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3458	WHIP 2003	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3458	WHIP 2003	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3458	WHIP 2003	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3458	WHIP 2003	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3464	WHIP 2006	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3464	WHIP 2006	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3464	WHIP 2006	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3477	NATURAL HERITAGE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3477	NATURAL HERITAGE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3477	NATURAL HERITAGE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3532	MOA DES FIRE TOWE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3532	MOA DES FIRE TOWE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3532	MOA DES FIRE TOWE	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3532	MOA DES FIRE TOWE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3581	FOREST LAND ENHA	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3581	FOREST LAND ENHA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3581	FOREST LAND ENHA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3706	TEMPLE MOUNTAIN	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3706	TEMPLE MOUNTAIN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3706	TEMPLE MOUNTAIN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3711	STATE PARK IMPROV	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3711	STATE PARK IMPROV	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3711	STATE PARK IMPROV	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3711	STATE PARK IMPROV	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3711	STATE PARK IMPROV	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3724	PSNH GRANTS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3724	PSNH GRANTS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3724	PSNH GRANTS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3758	NRTF 98	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3758	NRTF 98	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3758	NRTF 98	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3759	NRTF	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3759	NRTF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3759	NRTF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3760	NRTF-2000	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3760	NRTF-2000	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3760	NRTF-2000	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3761	NRTF-2001	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3761	NRTF-2001	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3761	NRTF-2001	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3762	NRTF-2002	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3762	NRTF-2002	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3762	NRTF-2002	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3764	NRTF-2003	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3764	NRTF-2003	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3764	NRTF-2003	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3770	NRTF-2005	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3770	NRTF-2005	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3770	NRTF-2005	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3770	NRTF-2005	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3770	NRTF-2005	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3771	ISLES OF SHOALS LI	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3771	ISLES OF SHOALS LI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	3771	ISLES OF SHOALS LI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5312	HISTORIC FUND SITE	030	EQUIPMENT N	0	0	0%	0	0%	1,199	599	50%	1,301	46%	1,301
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5312	HISTORIC FUND SITE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5312	HISTORIC FUND SITE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5312	HISTORIC FUND SITE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5312	HISTORIC FUND SITE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5313	WAL-MART DONATIO	030	EQUIPMENT N	0	0	0%	18	0%	0	0	0%	199	0%	217
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5313	WAL-MART DONATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5440	WILDLIFE HABITAT IN	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5440	WILDLIFE HABITAT IN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	5440	WILDLIFE HABITAT IN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8012	WORKERS COMPENS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8012	WORKERS COMPENS	062	WORKERS CO	0	1,434	0%	0	0%	29,497	65,750	223%	53,971	122%	58,197
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8012	WORKERS COMPENS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8012	WORKERS COMPENS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8012	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8051	SUPPLY DEPOT INVE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8051	SUPPLY DEPOT INVE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8051	SUPPLY DEPOT INVE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8051	SUPPLY DEPOT INVE	106	GOODS FOR I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8601	UNEMPLOYMENT CO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8601	UNEMPLOYMENT CO	061	UNEMPLOYME	3,010	1,431	48%	4,370	33%	5,661	17,232	304%	8,216	210%	12,768
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8601	UNEMPLOYMENT CO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8601	UNEMPLOYMENT CO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8601	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8684	SSBCI GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	3,006
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8684	SSBCI GRANT	571	PASS THRU G	18,340	18,219	99%	29,987	61%	2,076,094	448,530	22%	3,394,585	13%	3,606,831
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8911	FAVOR OF RONALD E	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8911	FAVOR OF RONALD E	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	8911	FAVOR OF RONALD E	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	9086	PROJECT NO. B-08-S	040	INDIRECT CO	0	0	0%	820	0%	0	0	0%	9,017	0%	9,837
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	9086	PROJECT NO. B-08-S	041	AUDIT FUND S	0	0	0%	17	0%	0	0	0%	189	0%	206
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	9086	PROJECT NO. B-08-S	103	CONTRACTS	0	0	0%	16,313	0%	0	0	0%	179,444	0%	195,757
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3500	OFFICE OF THE C	9086	PROJECT NO. B-08-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0854	DIV. OF ECONOMIC D	069	PROMOTIONA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0854	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0895	ARRA ENERGY FUND	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0895	ARRA ENERGY FUND	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0895	ARRA ENERGY FUND	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0908	ARRA WIA DISLOCAT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0908	ARRA WIA DISLOCAT	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0908	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0909	ARRA WIA ADULT AC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0909	ARRA WIA ADULT AC	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0910	ARRA WIA YOUTH AC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0910	ARRA WIA YOUTH AC	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0910	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0911	ARRA SCSEP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0911	ARRA SCSEP	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0912	ARRA DISLOCATED V	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0912	ARRA DISLOCATED V	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	0912	ARRA DISLOCATED V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RES

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1734	ENERGY EFFICIENCY	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1734	ENERGY EFFICIENCY	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1734	ENERGY EFFICIENCY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1734	ENERGY EFFICIENCY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1734	ENERGY EFFICIENCY	102	CONTRACTS	0	0	0%	0	0%	22,649	25,710	114%	25,711	100%	25,711
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1734	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1834	ENERGY AUDIT FUND	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1839	ENERGY SAVINGS PF	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1839	ENERGY SAVINGS PF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	1839	ENERGY SAVINGS PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	102	CONTRACTS	0	0	0%	0	0%	194,619	264,900	136%	251,098	105%	353,625
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0%	7,635
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	041	AUDIT FUND S	0	0	0%	13	0%	0	0	0%	147	0%	160
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	102	CONTRACTS	0	0	0%	0	0%	53,746	141,930	264%	152,109	93%	152,109
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	022	RENTS-LEASE	156	134	86%	162	83%	3,594	3,650	102%	3,721	98%	4,400
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	069	PROMOTIONA	1,095	4,964	453%	1,109	448%	85,811	69,708	81%	86,884	80%	109,067
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	070	IN STATE TRA	-83	266	0%	-320	0%	909	1,598	176%	3,514	45%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	080	OUT OF STAT	0	33	0%	0	0%	2,628	1,581	60%	3,600	44%	3,600
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3606	TELECOMUNICATION	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3606	TELECOMUNICATION	039	TELECOMMUN	0	0	0%	716	0%	0	0	0%	7,873	0%	8,588
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3606	TELECOMUNICATION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3606	TELECOMUNICATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3606	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	026	ORGANIZATIO	0	0	0%	0	0%	1,175	1,646	140%	1,700	97%	1,700
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	070	IN STATE TRA	1,513	1,478	98%	1,830	81%	7,631	7,218	95%	9,231	78%	10,675
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3611	BUS RETENTION/EXP	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3611	BUS RETENTION/EXP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3611	BUS RETENTION/EXP	080	OUT OF STAT	0	0	0%	0	0%	1,138	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3611	BUS RETENTION/EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	026	ORGANIZATIO	0	0	0%	1,000	0%	0	10,000	0%	11,000	91%	12,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	070	IN STATE TRA	0	0	0%	0	0%	1,772	1,023	58%	5,328	19%	6,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	080	OUT OF STAT	10,015	0	0%	16,714	0%	10,015	1,823	18%	16,714	11%	20,635
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	103	CONTRACTS	2,400	3,200	133%	3,200	100%	2,400	3,200	133%	3,200	100%	3,200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	026	ORGANIZATIO	0	0	0%	0	0%	1,090	1,128	104%	1,913	59%	1,913
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	029	INTRA-AGENC	12,598	1,499	12%	17,571	9%	27,944	8,154	29%	38,974	21%	28,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	040	INDIRECT CO	0	0	0%	1,087	0%	0	0	0%	11,960	0%	13,047
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	041	AUDIT FUND S	0	0	0%	25	0%	0	0	0%	270	0%	295
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	070	IN STATE TRA	519	545	105%	519	105%	7,307	6,067	83%	7,307	83%	7,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	080	OUT OF STAT	38	1,173	3,087%	88	1,337%	7,542	16,467	218%	17,409	95%	17,902
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	102	CONTRACTS	22,404	0	0%	11,980	0%	503,611	225,000	45%	269,293	84%	303,670
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3627	ECONOMIC DEV. MAT	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3627	ECONOMIC DEV. MAT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES -

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	075	GRANTS SUBS	0	0	0%	1,427	0%	0	16,330	0%	15,692	104%	17,118
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	075	GRANTS SUBS	0	0	0%	1,135	0%	0	0	0%	12,483	0%	13,618
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	030	EQUIPMENT N	0	0	0%	583	0%	0	7,000	0%	6,417	109%	7,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	070	IN STATE TRA	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	022	RENTS-LEASE	7,200	3,679	51%	9,161	40%	43,387	45,895	106%	55,207	83%	55,207
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	024	MAINT OTHEF	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	026	ORGANIZATIO	0	0	0%	0	0%	7,222	7,422	103%	9,778	76%	9,778
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	029	INTRA-AGENC	3,932	3,851	98%	6,845	56%	83,455	48,969	59%	145,282	34%	151,531
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	030	EQUIPMENT N	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	037	TECHNOLOGY	344	0	0%	557	0%	3,388	1,320	39%	5,486	24%	5,486
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	038	TECHNOLOGY	0	324	0%	0	0%	1,476	1,601	108%	4,000	40%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	039	TELECOMMUN	213	368	172%	2,456	15%	1,457	3,090	212%	16,775	18%	18,402
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	040	INDIRECT CO	0	0	0%	8,983	0%	0	14,662	0%	98,817	15%	107,800
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	041	AUDIT FUND S	0	0	0%	0	0%	0	5,808	0%	0	0%	20,383
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	042	ADDITIONAL F	0	0	0%	0	0%	16,577	22,059	133%	41,815	53%	55,642
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	049	TRANSFER TO	0	15,885	0%	0	0%	352,793	237,795	67%	877,506	27%	925,238
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	057	BOOKS PERIO	0	0	0%	0	0%	1,677	1,777	106%	9,423	19%	9,423
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	066	EMPLOYEE TE	0	0	0%	167	0%	0	1,330	0%	1,833	73%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	067	TRAINING OF	0	0	0%	917	0%	0	200	0%	10,083	2%	11,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	069	PROMOTIONA	0	7	0%	0	0%	3,094	2,638	85%	50,195	5%	50,195
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	070	IN STATE TRA	0	7	0%	0	0%	812	1,220	150%	5,493	22%	7,405
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	080	OUT OF STAT	0	808	0%	0	0%	2,302	7,652	332%	15,732	49%	18,104
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	102	CONTRACTS	232,412	50,387	22%	574,005	9%	6,507,340	7,282,994	112%	16,071,626	45%	19,363,376
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	103	CONTRACTS	425	0	0%	34,957	0%	4,680	0	0%	384,938	0%	419,895
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	571	PASS THRU G	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5341	MINE SAFETY AND TF	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5341	MINE SAFETY AND TF	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5341	MINE SAFETY AND TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5342	SR COMMUNITY SERI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5342	SR COMMUNITY SERI	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5342	SR COMMUNITY SERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5343	NEG-WAUSAU PAPEF	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5343	NEG-WAUSAU PAPEF	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5343	NEG-WAUSAU PAPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5344	NEG-NH-COOS COUN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5344	NEG-NH-COOS COUN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	022	RENTS-LEASE	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	027	TRANSFERS T	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	029	INTRA-AGENC	2,558	13,259	518%	2,954	449%	168,469	131,691	78%	194,521	68%	216,806
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	030	EQUIPMENT N	0	0	0%	1,483	0%	0	0	0%	16,310	0%	17,793
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	037	TECHNOLOGY	0	0	0%	0	0%	970	0	0%	3,910	0%	3,910
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	038	TECHNOLOGY	0	0	0%	0	0%	453	116	25%	1,547	7%	1,547
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	039	TELECOMMUN	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	040	INDIRECT CO	0	0	0%	5,342	0%	0	0	0%	58,758	0%	64,100
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	041	AUDIT FUND S	0	0	0%	719	0%	0	0	0%	7,913	0%	8,632
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	049	TRANSFER TO	0	0	0%	0	0%	186,686	0	0%	2,769,569	0%	2,769,569
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	067	TRAINING OF	0	0	0%	28,632	0%	0	0	0%	314,957	0%	343,589
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	069	PROMOTIONA	0	0	0%	0	0%	1,111	121	11%	81,139	0%	81,139
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	070	IN STATE TRA	0	0	0%	0	0%	499	94	19%	8,462	1%	8,462
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	102	CONTRACTS	137,256	38,272	28%	643,620	6%	1,023,340	1,423,944	139%	4,798,654	30%	5,689,004
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5893	WORKFORCE OPPOF	103	CONTRACTS	0	1,752	0%	0	0%	95	11,677	12,292%	5,946	196%	316,375
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	5893	WORKFORCE OPPOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	7028	WORKFORCE INVES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	7028	WORKFORCE INVES	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	7028	WORKFORCE INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	8660	NHES - NEG	072	GRANTS FEDE	0	0	0%	0	0%	267,991	0	0%	154,942	0%	154,942
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	9076	USDA COOPERATIVE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	9076	USDA COOPERATIVE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	9076	USDA COOPERATIVE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	9076	USDA COOPERATIVE	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	9076	USDA COOPERATIVE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	9076	USDA COOPERATIVE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3505	DIVISION OF ECO	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0837	STATE TRADE AND E	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0837	STATE TRADE AND E	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0837	STATE TRADE AND E	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0837	STATE TRADE AND E	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0837	STATE TRADE AND E	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0837	STATE TRADE AND E	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0837	STATE TRADE AND E	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0840	STORMWATER TREA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	16
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0840	STORMWATER TREA	041	AUDIT FUND S	0	0	0%	0	0%	0	10	0%	0	0%	152
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	1236	EMERALD ASH BORE	030	EQUIPMENT N	0	0	0%	0	0%	23,752	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	1236	EMERALD ASH BORE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	1236	EMERALD ASH BORE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	F

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2101	AMERICA THE BEAUT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2101	AMERICA THE BEAUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	022	RENTS-LEASE	3	0	0%	10	0%	7,631	4,950	65%	30,436	16%	22,459
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	029	INTRA-AGENC	0	0	0%	0	0%	41,014	0	0%	42,433	0%	42,433
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	030	EQUIPMENT N	0	0	0%	0	0%	534	16,132	3,020%	1,810	891%	16,132
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	037	TECHNOLOGY	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	038	TECHNOLOGY	0	0	0%	0	0%	15,000	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	039	TELECOMMUN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	047	OWN FORCES	827	0	0%	1,553	0%	13,971	4,200	30%	26,230	16%	23,489
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	070	IN STATE TRA	0	0	0%	42	0%	0	315	0%	458	69%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	026	ORGANIZATIO	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	107,378
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	030	EQUIPMENT N	325	0	0%	1,000	0%	325	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	039	TELECOMMUN	50	0	0%	60	0%	319	441	138%	384	115%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	070	IN STATE TRA	0	0	0%	0	0%	122	129	106%	2,900	4%	2,900
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	080	OUT OF STAT	774	0	0%	809	0%	2,869	127	4%	3,000	4%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	103	CONTRACTS	0	0	0%	1,250	0%	0	499	0%	13,750	4%	15,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	029	INTRA-AGENC	0	0	0%	0	0%	16,366	22,257	136%	42,403	52%	56,504
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	030	EQUIPMENT N	729	0	0%	1,196	0%	1,829	0	0%	3,000	0%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	040	INDIRECT CO	689	0	0%	1,006	0%	2,411	3,519	146%	3,519	100%	3,519
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	041	AUDIT FUND S	15	0	0%	23	0%	51	77	151%	77	100%	77
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	049	TRANSFER TO	6,956	0	0%	0	0%	10,200	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	057	BOOKS PERIO	0	0	0%	0	0%	761	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	070	IN STATE TRA	0	0	0%	0	0%	462	13	3%	2,700	0%	2,700
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	080	OUT OF STAT	0	0	0%	0	0%	50	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	103	CONTRACTS	0	0	0%	0	0%	6,850	7,350	107%	7,500	98%	7,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2181	REIMBURSE TO MUN	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2181	REIMBURSE TO MUN	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2181	REIMBURSE TO MUN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2181	REIMBURSE TO MUN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	2181	REIMBURSE TO MUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3406	NATURAL HERITAGE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3406	NATURAL HERITAGE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3406	NATURAL HERITAGE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3406	NATURAL HERITAGE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3406	NATURAL HERITAGE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3406	NATURAL HERITAGE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3406	NATURAL HERITAGE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3407	NATURAL HERITAGE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3407	NATURAL HERITAGE	039	TELECOMMUN	0	17	0%	17	104%	0	156	0%	183	85%	200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3407	NATURAL HERITAGE	070	IN STATE TRA	0	0	0%	0	0%	347	0	0%	900	0%	900
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3407	NATURAL HERITAGE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3459	WHIP 2004	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3459	WHIP 2004	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3459	WHIP 2004	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3459	WHIP 2004	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3459	WHIP 2004	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3460	WHIP 2005	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3460	WHIP 2005	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3492	SPECIAL DEPUTY TR	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3492	SPECIAL DEPUTY TR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3492	SPECIAL DEPUTY TR	075	GRANTS SUB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3492	SPECIAL DEPUTY TR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3492	SPECIAL DEPUTY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3494	FOREST ACCESS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3494	FOREST ACCESS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3494	FOREST ACCESS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3494	FOREST ACCESS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3494	FOREST ACCESS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3497	BOUNDARY LINES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3497	BOUNDARY LINES	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3497	BOUNDARY LINES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3497	BOUNDARY LINES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	022	RENTS-LEASE	417	230	55%	391	59%	2,717	2,343	86%	2,545	92%	2,760
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	023	HEAT ELECTR	0	179	0%	0	0%	1,200	1,200	100%	1,200	100%	1,200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	026	ORGANIZATIO	0	0	0%	0	0%	9,200	9,300	101%	9,300	100%	9,300
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	039	TELECOMMUN	2,054	1,587	77%	2,057	77%	4,089	6,161	151%	4,095	150%	7,400
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	041	AUDIT FUND S	81	114	141%	225	50%	117	182	156%	325	56%	325
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	045	PERSONNEL S	37,899	0	0%	39,071	0%	121,250	93,340	77%	125,000	75%	125,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	070	IN STATE TRA	368	163	44%	400	41%	1,959	1,506	77%	2,127	71%	2,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	084	UNIVERSITY S	0	0	0%	0	0%	127,369	231,772	182%	253,826	91%	325,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3500	FOREST & LANDS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3505	MANAGEMENT AND R	022	RENTS-LEASE	3,008	66	2%	4,801	1%	46,341	34,355	74%	73,961	46%	76,152
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3505	MANAGEMENT AND R	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3505	MANAGEMENT AND R	029	INTRA-AGENC	0	16,822	0%	0	0%	567,841	109,371	19%	653,933	17%	562,004
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3505	MANAGEMENT AND R	030	EQUIPMENT N	48,957	57,550	118%	108,396	53%	67,296	121,555	181%	149,000	82%	149,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3505	MANAGEMENT AND R	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3505	MANAGEMENT AND R	039	TELECOMMUN	50	2,169	4,359%	53	4,121%	10,378	9,529	92%	10,978	87%	10,400
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3505	MANAGEMENT AND R	047	OWN FORCES	0	0	0%	0	0%	30,000	4,376	15%	30,000	15%	30,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3505	MANAGEMENT AND R	048	CONTRACTUA	0	0	0%	0	0%	1,440	32,304	2,243%	35,560	91%	35,560
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3505	MANAGEMENT AND R	049	TRANSFER TO	0	0	0%	0	0%	33,000	33,000	100%	33,000	100%	33,000
2015	010	35	RESOURCES - ECO

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3507	WILDLIFE HABITAT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3507	WILDLIFE HABITAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3507	WILDLIFE HABITAT	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3507	WILDLIFE HABITAT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3507	WILDLIFE HABITAT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3507	WILDLIFE HABITAT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3510	FOREST MANAGEME	023	HEAT ELECTF	773	944	122%	1,085	87%	1,084	1,794	165%	1,523	118%	3,800
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3510	FOREST MANAGEME	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3510	FOREST MANAGEME	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3510	FOREST MANAGEME	039	TELECOMMUN	0	227	0%	0	0%	56	338	603%	496	68%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3510	FOREST MANAGEME	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3510	FOREST MANAGEME	070	IN STATE TRA	561	40	7%	561	7%	1,865	1,113	60%	1,865	60%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3510	FOREST MANAGEME	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3510	FOREST MANAGEME	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3510	FOREST MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3511	STATE FOREST NUR	023	HEAT ELECTF	56	342	613%	56	613%	6,400	6,400	100%	6,400	100%	6,400
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3511	STATE FOREST NUR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3511	STATE FOREST NUR	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3511	STATE FOREST NUR	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3511	STATE FOREST NUR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3511	STATE FOREST NUR	070	IN STATE TRA	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3511	STATE FOREST NUR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3511	STATE FOREST NUR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3511	STATE FOREST NUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3512	FOREST HEALTH - ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3513	LAND MANAGEMENT	026	ORGANIZATIO	0	0	0%	0	0%	90	90	100%	90	100%	90
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3513	LAND MANAGEMENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3513	LAND MANAGEMENT	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3513	LAND MANAGEMENT	039	TELECOMMUN	0	17	0%	0	0%	0	220	0%	0	0%	250
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3513	LAND MANAGEMENT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3513	LAND MANAGEMENT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3513	LAND MANAGEMENT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3514	FOREST PROTECTIO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3514	FOREST PROTECTIO	068	REMUNERATI	0	0	0%	0	0%	41,198	47,650	116%	60,000	79%	60,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3514	FOREST PROTECTIO	070	IN STATE TRA	0	0	0%	167	0%	0	56	0%	1,833	3%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3514	FOREST PROTECTIO	080	OUT OF STAT	617	133	22%	3,255	4%	1,138	1,428	126%	6,000	24%	6,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3514	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	023	HEAT ELECTF	0	0	0%	0	0%	1,973	1,749	89%	1,973	89%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	030	EQUIPMENT N	1,026	0	0%	830	0%	4,944	1,433	29%	4,000	36%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	039	TELECOMMUN	111	0	0%	111	0%	2,387	2,500	105%	2,390	105%	2,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	040	INDIRECT CO	917	459	50%	970	47%	5,964	5,446	91%	6,312	86%	7,328
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	041	AUDIT FUND S	21	8	38%	21	36%	133	106	79%	137	77%	160
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	042	ADDITIONAL F	0	0	0%	0	0%	2,768	3,485	126%	3,448	101%	4,789
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	057	BOOKS PERIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	070	IN STATE TRA	6	21	350%	13	161%	1,189	1,400	118%	2,578	54%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	072	GRANTS FEDI	7,960	0	0%	4,753	0%	16,358	3,785	23%	9,767	39%	11,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	080	OUT OF STAT	0	0	0%	0	0%	4,846	3,309	68%	7,333	45%	8,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	023	HEAT ELECTF	0	352	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	026	ORGANIZATIO	0	0	0%	0	0%	4,286	4,300	100%	4,300	100%	4,300
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	030	EQUIPMENT N	0	0	0%	817	0%	0	0	0%	8,982	0%	9,799
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	039	TELECOMMUN	2,246	0	0%	2,518	0%	8,055	9,991	124%	9,028	111%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	040	INDIRECT CO	0	0	0%	0	0%	-85	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	070	IN STATE TRA	40	0	0%	3,872	0%	35	366	1,049%	3,376	11%	3,376
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3520	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	040	INDIRECT CO	87	0	0%	2,360	0%	110	5	4%	3,004	0%	3,200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	041	AUDIT FUND S	7	4	61%	19	21%	30	46	156%	88	53%	100
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	072	GRANTS FEDI	151	353	233%	137	258%	2,461	630	26%	2,230	28%	2,230
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	075	GRANTS SUBS	4,000	7,190	180%	8,651	83%	31,179	52,195	167%	67,429	77%	73,707
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3523	FORESTRY - WILDLIF	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3523	FORESTRY - WILDLIF	070	IN STATE TRA	0	20	0%	0	0%	45	20	44%	4,700	0%	4,700
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3523	FORESTRY - WILDLIF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3524	SHIELING TRUST FUN	023	HEAT ELECTF	27	0	0%	30	0%	1,756	1,131	64%	1,952	58%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3524	SHIELING TRUST FUN	029	INTRA-AGENC	0	0	0%	0	0%	20,000	20,000	100%	21,020	95%	20,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3524	SHIELING TRUST FUN	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3524	SHIELING TRUST FUN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3524	SHIELING TRUST FUN	054	TRUST FUND	16	88	551%	17	506%	4,214	4,895	116%	4,587	107%	6,618
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3524	SHIELING TRUST FUN	070	IN STATE TRA	0	407	0%	0	0%	2,000	1,209	60%	2,000	60%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3524	SHIELING TRUST FUN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	145,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	030	EQUIPMENT N	0	0	0%	0	0%	3,250	4,000	123%	7,000	57%	7,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	039	TELECOMMUN	0	0	0%	0	0%	2,964	205	7%	3,000	7%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	040	INDIRECT CO	121	65	53%	153	42%	9,369	10,894	116%

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	103	CONTRACTS	0	457	0%	0	0%	1,865	566	30%	8,976	6%	12,419
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3529	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3530	COMMUNITY FOREST	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3530	COMMUNITY FOREST	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3530	COMMUNITY FOREST	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3530	COMMUNITY FOREST	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3530	COMMUNITY FOREST	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3530	COMMUNITY FOREST	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3530	COMMUNITY FOREST	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3530	COMMUNITY FOREST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3531	NURSERY - TREE IMP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3531	NURSERY - TREE IMP	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3531	NURSERY - TREE IMP	040	INDIRECT CO	0	0	0%	0	0%	399	412	103%	447	92%	447
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3531	NURSERY - TREE IMP	041	AUDIT FUND S	0	0	0%	0	0%	9	9	98%	10	90%	10
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3531	NURSERY - TREE IMP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3531	NURSERY - TREE IMP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3531	NURSERY - TREE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3535	SITE MGT. & MONITO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3535	SITE MGT. & MONITO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3535	SITE MGT. & MONITO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3535	SITE MGT. & MONITO	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3535	SITE MGT. & MONITO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3535	SITE MGT. & MONITO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3535	SITE MGT. & MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3537	URBAN FORESTRY A	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3537	URBAN FORESTRY A	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3537	URBAN FORESTRY A	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3537	URBAN FORESTRY A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3537	URBAN FORESTRY A	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3537	URBAN FORESTRY A	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3537	URBAN FORESTRY A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3537	URBAN FORESTRY A	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3538	FOREST STEWARDS	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3538	FOREST STEWARDS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3538	FOREST STEWARDS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3538	FOREST STEWARDS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3538	FOREST STEWARDS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3538	FOREST STEWARDS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3538	FOREST STEWARDS	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3538	FOREST STEWARDS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3538	FOREST STEWARDS	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3538	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3539	TIMBER SALE PILOT	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3539	TIMBER SALE PILOT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3539	TIMBER SALE PILOT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3540	TAYLOR MILL	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3540	TAYLOR MILL	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3540	TAYLOR MILL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3540	TAYLOR MILL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3542	INFESTATION ERADI	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3542	INFESTATION ERADI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3542	INFESTATION ERADI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3542	INFESTATION ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	022	RENTS-LEASE	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	048	CONTRACTUA	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3545	FOREST LEGACY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3545	FOREST LEGACY	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3545	FOREST LEGACY	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3545	FOREST LEGACY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3545	FOREST LEGACY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3545	FOREST LEGACY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3546	FOREST LEGACY - II	030	EQUIPMENT N	0	0	0%	708	0%	0	0	0%	7,790	0%	8,498
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3546	FOREST LEGACY - II	033	LAND ACQUIS	0	300	0%	25	1,200%	0	300	0%	275	109%	300
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3546	FOREST LEGACY - II	040	INDIRECT CO	496	167	34%	2,191	8%	1,178	790	67%	5,203	15%	5,950
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3546	FOREST LEGACY - II	041	AUDIT FUND S	10	3	25%	28	9%	25	21	82%	67	31%	77
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3546	FOREST LEGACY - II	070	IN STATE TRA	0	0	0%	124	0%	0	0	0%	1,364	0%	1,488
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3546	FOREST LEGACY - II	080	OUT OF STAT	716	596	83%	1,561	38%	2,725	1,641	60%	5,939	28%	5,939
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	023	HEAT ELECTF	0	516	0%	0	0%	8,000	6,675	83%	8,000	83%	8,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	039	TELECOMMUN	62	60	96%	86	69%	1,390	664	48%	1,917	35%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	040	INDIRECT CO	68	660	969%	156	423%	2,858	2,555	89%	6,542	39%	6,615
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	041	AUDIT FUND S	2	11	725%	3	318%	63	44	70%	143	31%	145
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	042	ADDITIONAL F	0	0	0%	0	0%	278	1,287	463%	6,816	19%	6,816
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	070	IN STATE TRA	0	0	0%	0	0%	2,500	3,000	120%	3,000	100%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	072	GRANTS FEDI	0	0	0%	0	0%	1,066	3,100	291%	4,000	78%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	080	OUT OF STAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3548	FOREST STEWARDS	023	HEAT ELECTF	217	0	0%	325	0%	2,000	1,599	80%	3,000	53%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3548	FOREST STEWARDS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3548	FOREST STEWARDS	040	INDIRECT CO	98	0	0%	100	0%	937	958	102%	958	100%	958
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3548	FOREST STEWARDS	041	AUDIT FUND S	2	1	62%	2	59%	20	17	83%	21	83%	21
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3548	FOREST STEWARDS	047	OWN FORCES	0	84	0%	0	0%	3,173	1,492	47%	3,409	44%	3,409
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3548	FOREST STEWARDS	070	IN STATE TRA	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3548	FOREST STEWARDS	080	OUT OF STAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3548	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3564	FOREST HEALTH & P	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3564	FOREST HEALTH & P	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3564	FOREST HEALTH & P	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3564	FOREST HEALTH & P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3569	FOREST LAW ENFOR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3569	FOREST LAW ENFOR	030	EQUIPMENT N	2,208	0	0%	1,439	0%	6,135	274	4%	4,000	7%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3569	FOREST LAW ENFOR	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3569	FOREST LAW ENFOR	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3569	FOREST LAW ENFOR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3569	FOREST LAW ENFOR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3570	FOREST RESOURCE	023	HEAT ELECTF	0	0	0%	0	0%	46	200	436%	46	436%	200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3570	FOREST RESOURCE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3570	FOREST RESOURCE	039	TELECOMMUN	93	0	0%	94	0%	598	671	112%	609	110%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3570	FOREST RESOURCE	047	OWN FORCES	0	0	0%	0	0%	2,100	2,100	100%	2,100	100%	2,100
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3570	FOREST RESOURCE	070	IN STATE TRA	153	0	0%	153	0%	250	145	58%	250	58%	250
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3570	FOREST RESOURCE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3570	FOREST RESOURC

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	3747	CLH TRACT MONITOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5019	COMBINED FED FLOO	022	RENTS-LEASE	0	0	0%	0	0%	2,627	0	0%	3,804	0%	11,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5019	COMBINED FED FLOO	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5019	COMBINED FED FLOO	030	EQUIPMENT N	0	0	0%	0	0%	1,989	1,075	54%	2,500	43%	2,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5019	COMBINED FED FLOO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5019	COMBINED FED FLOO	047	OWN FORCES	0	0	0%	0	0%	2,164	4,611	213%	2,164	213%	7,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5019	COMBINED FED FLOO	048	CONTRACTUA	0	0	0%	333	0%	0	260	0%	3,667	7%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5019	COMBINED FED FLOO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5019	COMBINED FED FLOO	070	IN STATE TRA	0	0	0%	192	0%	0	0	0%	2,108	0%	2,300
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5019	COMBINED FED FLOO	080	OUT OF STAT	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5019	COMBINED FED FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5130	ALBERT E PILLSBUR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5130	ALBERT E PILLSBUR	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5130	ALBERT E PILLSBUR	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5130	ALBERT E PILLSBUR	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5130	ALBERT E PILLSBUR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5130	ALBERT E PILLSBUR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5130	ALBERT E PILLSBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5200	FOX FOREST TRUST	023	HEAT ELECTF	784	601	77%	785	77%	6,991	5,397	77%	7,000	77%	7,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5200	FOX FOREST TRUST	029	INTRA-AGENC	0	0	0%	0	0%	16,500	0	0%	16,500	0%	16,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5200	FOX FOREST TRUST	030	EQUIPMENT N	0	0	0%	0	0%	2,555	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5200	FOX FOREST TRUST	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5200	FOX FOREST TRUST	039	TELECOMMUN	51	0	0%	59	0%	636	507	80%	741	68%	800
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5200	FOX FOREST TRUST	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5200	FOX FOREST TRUST	054	TRUST FUND	128	550	431%	105	522%	8,784	8,733	99%	7,245	121%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5200	FOX FOREST TRUST	070	IN STATE TRA	0	0	0%	0	0%	540	138	26%	1,508	9%	1,600
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5200	FOX FOREST TRUST	080	OUT OF STAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5200	FOX FOREST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	023	HEAT ELECTF	285	315	111%	373	85%	6,375	4,150	65%	8,335	50%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	029	INTRA-AGENC	0	0	0%	0	0%	96,835	100,024	103%	99,473	101%	100,024
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	030	EQUIPMENT N	0	0	0%	0	0%	28,260	9,284	33%	27,992	33%	27,992
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	039	TELECOMMUN	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	047	OWN FORCES	0	5,441	0%	0	0%	2,349	14,631	623%	13,407	109%	21,291
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	048	CONTRACTUA	80	0	0%	191	0%	12,298	17,622	143%	29,431	60%	29,622
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	054	TRUST FUND	351	-7,575	-2,157%	451	-1,679%	12,962	5,792	45%	16,647	35%	20,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	057	BOOKS PERIO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	070	IN STATE TRA	0	61	0%	0	0%	2,500	899	36%	12,097	7%	2,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5300	STONE ESTATE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	040	INDIRECT COS	0	0	0%	0	0%	882	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	041	AUDIT FUND S	0	0	0%	0	0%	51	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	070	IN STATE TRA	0	0	0%	0	0%	662	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	103	CONTRACTS	0	0	0%	0	0%	30,606	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	5898	USDA-STATE FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7200	FOREST IMPROVEME	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7200	FOREST IMPROVEME	033	LAND ACQUIS	0	0	0%	7,500	0%	0	0	0%	82,500	0%	90,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7200	FOREST IMPROVEME	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7200	FOREST IMPROVEME	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7200	FOREST IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	022	RENTS-LEASE	101	75	74%	154	48%	518	472	91%	792	60%	800
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	023	HEAT ELECTF	3,148	114	4%	2,267	5%	12,070	9,000	75%	8,691	104%	9,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	039	TELECOMMUN	590	0	0%	590	0%	4,200	4,200	100%	4,200	100%	4,200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	048	CONTRACTUA	508	513	101%	654	78%	10,297	9,958	97%	13,260	75%	14,300
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	7871	FOREST CONS-UNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8071	MINING PERMIT FEES	030	EQUIPMENT N	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8071	MINING PERMIT FEES	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8071	MINING PERMIT FEES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8071	MINING PERMIT FEES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8071	MINING PRMIT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	023	HEAT ELECTF	1,489	0	0%	1,398	0%	9,517	10,000	105%	8,934	112%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	030	EQUIPMENT N	3,932	0	0%	5,597	0%	30,837	37,257	121%	43,900	85%	43,900
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	039	TELECOMMUN	93	0	0%	1,068	0%	93	2,586	2,793%	1,068	242%	4,750
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	070	IN STATE TRA	0	0	0%	258	0%	0	3,100	0%	2,842	109%	3,100
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	080	OUT OF STAT	0	948	0%	83	1,138%	0	948	0%	917	103%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	103	CONTRACTS	355	1,285	362%	1,266	102%	11,970	43,281	362%	42,649	101%	46,835
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	8682	MT. TOP TOWER FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	9077	EDA COMMUNICATIO	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	9077	EDA COMMUNICATIO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	9077	EDA COMMUNICATIO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	9077	EDA COMMUNICATIO	102	CONTRACTS	0	0	0%	0	0%	-36	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3510	FORESTS AND LA	9077	EDA COMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3146	FEMA 2008 JULY-AUG	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3146	FEMA 2008 JULY-AUG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3146	FEMA 2008 JULY-AUG	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3146	FEMA 2008 JULY-AUG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3320	CZM GRANT N HAMP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3344	STATE PARK GIFTS A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	022	RENTS-LEASE	0	70	0%	0	0%	0	1,482	0%	0	0%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	023	HEAT ELECTF	307	427	139%	310	138%	896	888	99%	904	98%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	026	ORGANIZATIC	0	0	0%	0	0%	800	0	0%	800	0%	800
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	029	INTRA-AGENC	2,851	2,048	72%	3,751	55%	9,235	10,604	115%	12,152	87%	20,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	030	EQUIPMENT N	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	039	TELECOMMUN	0	0	0%	0	0%	46	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	042	ADDITIONAL F	0	0	0%	0	0%	18,000	18,000	100%	18,000	100%	18,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	049	TRANSFER TO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	070	IN STATE TRA	0	0	0%	0	0%	2,500	56	2%	2,500	2%	2,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	080	OUT OF STAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3414	TRAILS ADMINISTRA	999	FCLG	0

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3462	OCT 2005 FLOOD DA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3462	OCT 2005 FLOOD DA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3462	OCT 2005 FLOOD DA	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3462	OCT 2005 FLOOD DA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3463	MAY 2006 FLOOD DAI	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3463	MAY 2006 FLOOD DAI	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3463	MAY 2006 FLOOD DAI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3463	MAY 2006 FLOOD DAI	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3463	MAY 2006 FLOOD DAI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3463	MAY 2006 FLOOD DAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3470	2007 STORM DAMAGE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3470	2007 STORM DAMAGE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3470	2007 STORM DAMAGE	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3470	2007 STORM DAMAGE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3470	2007 STORM DAMAGE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3470	2007 STORM DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3484	GRANTS IN AID EQUI	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3484	GRANTS IN AID EQUI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3484	GRANTS IN AID EQUI	075	GRANTS SUBS	7,856	0	0%	8,045	0%	284,783	281,537	99%	291,650	97%	291,650
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3484	GRANTS IN AID EQUI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3484	GRANTS IN AID EQUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3486	GRANT IN AID-WHEE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3486	GRANT IN AID-WHEE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3486	GRANT IN AID-WHEE	075	GRANTS SUBS	0	7,916	0%	0	0%	202,462	186,480	92%	236,550	79%	236,550
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3486	GRANT IN AID-WHEE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3486	GRANT IN AID-WHEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3488	GRANT IN AID EQUIP	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3488	GRANT IN AID EQUIP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3488	GRANT IN AID EQUIP	075	GRANTS SUBS	0	0	0%	0	0%	78,427	77,964	99%	106,200	73%	106,200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3488	GRANT IN AID EQUIP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3488	GRANT IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3556	GRANTS IN AID - SNC	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3556	GRANTS IN AID - SNC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3556	GRANTS IN AID - SNC	075	GRANTS SUBS	186,621	49,068	26%	199,896	25%	1,964,344	1,861,513	95%	2,104,080	88%	2,110,948
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3556	GRANTS IN AID - SNC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3556	GRANTS IN AID - SNC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	022	RENTS-LEASE	101	0	0%	93	0%	32,399	24,098	74%	29,964	80%	30,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	023	HEAT ELECTR	167	0	0%	43	0%	7,681	3,962	52%	1,959	202%	4,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	024	MAINT OTHER	274	0	0%	230	0%	16,144	14,117	87%	13,537	104%	15,188
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	030	EQUIPMENT N	1,987	0	0%	41,460	0%	4,348	34,993	805%	90,719	39%	90,719
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	047	OWN FORCES	0	0	0%	0	0%	1,941	3,269	168%	14,516	23%	14,516
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	048	CONTRACTUA	0	0	0%	0	0%	824	447	54%	3,742	12%	3,742
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3558	TRAILS MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3562	TRAIL ACQUISITION	022	RENTS-LEASE	0	0	0%	3,333	0%	0	3,000	0%	36,667	8%	40,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3562	TRAIL ACQUISITION	033	LAND ACQUIS	4,504	0	0%	18,151	0%	53,587	27	0%	215,968	0%	216,029
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3562	TRAIL ACQUISITION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3562	TRAIL ACQUISITION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	022	RENTS-LEASE	70	70	100%	116	61%	837	702	84%	1,381	51%	1,570
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	026	ORGANIZATIC	0	0	0%	0	0%	12,914	12,925	100%	18,604	69%	18,604
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	029	INTRA-AGENC	20,403	30,893	151%	24,814	124%	167,283	206,990	124%	203,453	102%	279,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	030	EQUIPMENT N	0	0	0%	0	0%	4,292	1,760	41%	5,000	35%	5,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	039	TELECOMMUI	35	1,001	2,860%	34	2,954%	4,489	4,500	100%	4,347	104%	4,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	042	ADDITIONAL F	0	0	0%	0	0%	30,996	40,391	130%	43,276	93%	60,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	049	TRANSFER TO	0	0	0%	67	0%	0	0	0%	733	0%	800
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	057	BOOKS PERIC	0	0	0%	0	0%	257	257	100%	500	51%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	066	EMPLOYEE TI	0	0	0%	0	0%	0	561	0%	0	0%	5,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	069	PROMOTIONA	122	11	9%	357	3%	41,242	77,911	189%	120,902	64%	120,902
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	070	IN STATE TRA	679	336	50%	1,023	33%	4,573	2,600	57%	6,884	38%	7,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	080	OUT OF STAT	585	88	15%	1,710	5%	3,240	7,682	237%	9,474	81%	10,750
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	102	CONTRACTS	0	194	0%	0	0%	446	5,894	1,321%	4,164	142%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3701	PARKS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3702	STATE PARKS FUND-	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3702	STATE PARKS FUND-	047	OWN FORCES	0	0	0%	0	0%	0	-419	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3702	STATE PARKS FUND-	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3702	STATE PARKS FUND-	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3702	STATE PARKS FUND-	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3702	STATE PARKS FUND-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	022	RENTS-LEASE	531	364	69%	478	76%	354,863	318,295	90%	319,409	100%	320,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	023	HEAT ELECTR	25,647	98,184	383%	34,647	283%	1,099,598	1,496,754	136%	1,485,475	101%	1,510,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	024	MAINT OTHER	20,011	8,424	42%	31,884	26%	128,604	116,835	91%	204,907	57%	215,030
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	026	ORGANIZATIC	2,657	0	0%	1,854	0%	54,165	37,486	69%	37,800	99%	37,800
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	029	INTRA-AGENC	22,192	11,178	50%	24,625	45%	66,097	70,016	106%	73,343	95%	121,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	030	EQUIPMENT N	-376	307	0%	-497	0%	63,219	71,785	114%	83,573	86%	84,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	039	TELECOMMUI	1,180	32	3%	1,239	3%	20,000	20,707	104%	21,000	99%	21,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	042	ADDITIONAL F	0	0	0%	0	0%	46,000	48,300	105%	29,978	161%	48,300
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	044	DEBT SERVIC	0	0	0%	0	0%	80,771	14,302	18%	123,000	12%	128,965
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	047	OWN FORCES	792	465	59%	980	48%	59,249	75,729	128%	73,301	103%	76,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	049	TRANSFER TO	0	0	0%	0	0%	0	225	0%	0	0%	21,090
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	061	UNEMPLOYME	1,129	1,834	162%	3,778	49%	12,627	14,465	115%	42,236	34%	47,250
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	062	WORKERS CO	0	33,096	0%	0	0%	376,686	322,533	86%	120,593	267%	200,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	069	PROMOTIONA	24,421	18,362	75%	29,537	62%	290,135	303,596	105%	350,911	87%	353,439
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	070	IN STATE TRA	0	118	0%	0	0%	50	285	570%	1,786	16%	1,786
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	080	OUT OF STAT	418	466	112%	133	350%	9,323	2,975	32%	2,975	100%	2,975
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	103	CONTRACTS	0	0	0%	0	0%	2,299	32,268	1,404%	32,839	98%	32,839
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	023	HEAT ELECTR	660	4,727	717%	1,102	429%	35,218	17,967	51%	58,842	31%	60,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	024	MAINT OTHER	0	23	0%	0	0%	5,000	722	14%	5,000	14%	5,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	026	ORGANIZATIC	0	0	0%	0	0%	40	9,245	23,112%	10,500	88%	10,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	030	EQUIPMENT N	4,731	1,600	34%	12,827	12%	13,770	15,984	116%	37,339	43%	40,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3704	SKI SCHOOL/CONCES	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3705	CANNON MTN CAPITA	033	LAND ACQUIS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3705	CANNON MTN CAPITA	044	DEBT SERVIC	0	0	0%	0	0%	537,116	502,383	94%	550,187	91%	645,591
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3705	CANNON MTN CAPITA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3705	CANNON MTN CAPITA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3705	CANNON MTN CAPITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3713	HAMPTON BEACH ST	030	EQUIPMENT N	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3713	HAMPTON BEACH ST	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3713	HAMPTON BEACH ST	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3713	HAMPTON BEACH ST	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3713	HAMPTON BEACH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3717	LWCF GRANTS	030	EQUIPMENT N	0	0	0%	0	0%	2,255	0	0%	2,500	0%	2,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3717	LWCF GRANTS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3717	LWCF GRANTS	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3717	LWCF GRANTS	040	INDIRECT CO	0	0	0%	0	0%	9,535	9,348	98%	90,450	10%	90,450
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3717	LWCF GRANTS	041	AUDIT FUND S	0	0	0%	0	0%	163	26	16%	750	3%	750
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3717	LWCF GRANTS	070	IN STATE TRA	0	0	0%	0	0%	140	0	0%	3,000	0%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3717	LWCF GRANTS	072	GRANTS FEDE	0	0	0%	0	0%	199,471	86,575	43%	647,682	13%	647,682
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3717	LWCF GRANTS	080	OUT OF STAT	0	0	0%	854	0%	0	0	0%	9,396	0%	10,250
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	022	RENTS-LEASE	261	562	216%	319	176%	37,268	13,471	36%	45,595	30%	49,175
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	023	HEAT ELECTF	14,699	16,354	111%	15,333	107%	326,268	321,199	98%	340,342	94%	366,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	024	MAINT OTHEF	150	21	14%	326	7%	6,355	11,602	183%	13,801	84%	19,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	027	TRANSFERS T	0	0	0%	0	0%	29	0	0%	3,364	0%	3,364
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	029	INTRA-AGENC	0	0	0%	0	0%	589,851	604,467	102%	648,492	93%	893,295
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	030	EQUIPMENT N	52,900	152,290	288%	47,434	321%	477,865	346,974	73%	428,493	81%	622,314
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	039	TELECOMMUN	7,443	23,145	311%	9,021	257%	89,974	107,622	120%	109,049	99%	114,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	042	ADDITIONAL F	0	0	0%	0	0%	60,437	72,495	120%	94,865	76%	122,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	044	DEBT SERVIC	0	0	0%	0	0%	33,098	28,520	86%	31,868	89%	31,868
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	047	OWN FORCES	11,126	7,808	70%	14,586	54%	138,161	114,023	83%	181,128	63%	197,546
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	048	CONTRACTUA	13,068	5,207	40%	16,642	31%	131,735	145,135	110%	167,769	87%	186,775
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	066	EMPLOYEE TR	0	0	0%	0	0%	1,000	906	91%	1,000	91%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	070	IN STATE TRA	80	137	171%	44	307%	1,893	1,500	79%	1,052	143%	1,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	102	CONTRACTS	0	0	0%	0	0%	59,300	99,251	167%	153,109	65%	153,109
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	103	CONTRACTS	-4,179	50,089	0%	-4,396	0%	273,431	305,557	112%	287,603	106%	427,427
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	228	ELECTRONIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3721	ODIORNE POINT STA	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3721	ODIORNE POINT STA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3721	ODIORNE POINT STA	073	GRANTS NON	440	0	0%	2,507	0%	2,191	6,800	310%	12,484	54%	16,971
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3721	ODIORNE POINT STA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	022	RENTS-LEASE	70	0	0%	11	0%	702	70	10%	113	62%	125
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	023	HEAT ELECTF	129	157	122%	193	82%	6,697	5,674	85%	9,988	57%	25,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	024	MAINT OTHEF	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	026	ORGANIZATIC	0	0	0%	0	0%	148	15	10%	500	3%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	030	EQUIPMENT N	1,230	1,000	81%	8,853	11%	5,557	13,244	238%	40,000	33%	40,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	039	TELECOMMUN	467	780	167%	509	153%	6,309	6,691	106%	6,871	97%	7,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	047	OWN FORCES	5	2,381	45,441%	21	11,448%	4,237	14,739	348%	16,814	88%	25,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	048	CONTRACTUA	0	0	0%	0	0%	6,096	7,610	125%	35,000	22%	35,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	080	OUT OF STAT	0	0	0%	0	0%	228	435	191%	3,500	12%	3,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	103	CONTRACTS	352	0	0%	0	0%	6,946	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	106	GOODS FOR F	0	84,438	0%	79,167	107%	0	734,360	0%	870,833	84%	950,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3722	CONCESSION OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3723	HAMPTON BEACH DO	030	EQUIPMENT N	0	0	0%	15	0%	0	0	0%	163	0%	177
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3723	HAMPTON BEACH DO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3723	HAMPTON BEACH DO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3723	HAMPTON BEACH DO	073	GRANTS NON	0	0	0%	852	0%	0	0	0%	9,377	0%	10,229
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3723	HAMPTON BEACH DO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3723	HAMPTON BEACH DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3736	STATE PARK BENCHE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3736	STATE PARK BENCHE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3736	STATE PARK BENCHE	047	OWN FORCES	0	0	0%	155	0%	0	0	0%	1,708	0%	1,863
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3736	STATE PARK BENCHE	048	CONTRACTUA	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3736	STATE PARK BENCHE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3736	STATE PARK BENCHE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3736	STATE PARK BENCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3737	MONADNOCK DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	022	RENTS-LEASE	2,294	1,877	82%	2,716	69%	73,956	70,722	96%	87,559	81%	88,033
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	023	HEAT ELECTF	5,968	7,112	119%	7,437	96%	106,204	121,743	115%	132,348	92%	140,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	024	MAINT OTHEF	0	0	0%	0	0%	1,080	4,119	381%	2,377	173%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	030	EQUIPMENT N	600	0	0%	1,017	0%	8,459	25,960	307%	14,339	181%	29,245
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	033	LAND ACQUIS	0	0	0%	0	0%	212,358	212,358	100%	212,360	100%	212,360
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	039	TELECOMMUN	544	451	83%	594	76%	6,072	6,840	113%	6,627	103%	7,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	044	DEBT SERVIC	108,901	0	0%	106,694	0%	135,751	25,283	19%	133,000	19%	133,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	047	OWN FORCES	359	971	270%	592	164%	10,104	13,312	132%	16,641	80%	17,100
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	048	CONTRACTUA	236	108,163	45,929%	4,705	2,299%	5,872	113,673	1,936%	117,313	97%	128,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	080	OUT OF STAT	0	0	0%	667	0%	0	1,787	0%	7,333	24%	8,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	103	CONTRACTS	0	0	0%	0	0%	2,941	38,300	1,302%	45,764	84%	45,764
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	106	GOODS FOR F	0	28,870	0%	37,500	77%	0	330,328	0%	412,500	80%	450,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3742	MT WASHINGTON CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3744	MT WASHINGTON FIF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3744	MT WASHINGTON FIF	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3744	MT WASHINGTON FIF	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3744	MT WASHINGTON FIF	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3744	MT WASHINGTON FIF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3744	MT WASHINGTON FIF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3744	MT WASHINGTON FIF	999	FCLG	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3746	CLH ROAD MAINTENA	030	EQUIPMENT N	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3746	CLH ROAD MAINTENA	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3746	CLH ROAD MAINTENA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3746	CLH ROAD MAINTENA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3746	CLH ROAD MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3750	PROMOTION PROJEC	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3750	PROMOTION PROJEC	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3750	PROMOTION PROJEC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3750	PROMOTION PROJEC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3750	PROMOTION PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3754	WENTWORTH COOL	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3754	WENTWORTH COOL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3754	WENTWORTH COOL	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3754	WENTWORTH COOL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3754	WENTWORTH COOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3768	NRTF 04	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3768	NRTF 04	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3768	NRTF 04	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3768	NRTF 04	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3772	RECREATIONAL TRA	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3772	RECREATIONAL TRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3772	RECREATIONAL TRA	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3772	RECREATIONAL TRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3772	RECREATIONAL TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	022	RENTS-LEASE	0	0	0%	0	0%	48,917	45,352	93%	101,000	45%	101,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	026	ORGANIZATIO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	030	EQUIPMENT N	0	0	0%	0	0%	21,536	0	0%	120,396	0%	120,396
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	033	LAND ACQUIS	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	041	AUDIT FUND S	0	0	0%	167	0%	0	0	0%	1,837	0%	2,004
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	047	OWN FORCES	0	0	0%	0	0%	16,379	52,087	318%	57,406	91%	110,030
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	048	CONTRACTUA	0	0	0%	5,000	0%	0	0	0%	55,000	0%	60,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	074	GRANTS FOR	82,226	61,597	75%	152,363	40%	812,651	982,936	121%	1,505,830	65%	1,605,017
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	075	GRANTS SUBS	4,200	0	0%	10,000	0%	4,200	823	20%	10,000	8%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	080	OUT OF STAT	0	0	0%	0	0%	1,773	2,319	131%	3,535	66%	5,739
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3777	NATL RECREATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3999	LAND - WATER CONS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3999	LAND - WATER CONS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3999	LAND - WATER CONS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3999	LAND - WATER CONS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3999	LAND - WATER CONS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3999	LAND - WATER CONS	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3999	LAND - WATER CONS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	4044	FEMA 2008 ICE STOR	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	4044	FEMA 2008 ICE STOR	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	4044	FEMA 2008 ICE STOR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	4044	FEMA 2008 ICE STOR	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	4044	FEMA 2008 ICE STOR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	4044	FEMA 2008 ICE STOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	6161	UNEMPLOYMENT CO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	6161	UNEMPLOYMENT CO	061	UNEMPLOYME	16,823	9,641	57%	18,916	51%	29,265	39,191	134%	32,905	119%	50,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	6161	UNEMPLOYMENT CO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	6161	UNEMPLOYMENT CO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	6161	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7044	HAMPTON BEACH AR	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7044	HAMPTON BEACH AR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7044	HAMPTON BEACH AR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7044	HAMPTON BEACH AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	023	HEAT ELECTR	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	024	MAINT OTHER	0	0	0%	300	0%	0	0	0%	3,300	0%	3,600
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	029	INTRA-AGENC	0	0	0%	0	0%	4,760	0	0%	9,038	0%	12,250
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	030	EQUIPMENT N	0	0	0%	0	0%	16,341	999	6%	2,000	50%	2,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	039	TELECOMMUN	216	540	250%	363	149%	1,919	2,270	118%	3,227	70%	3,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	044	DEBT SERVIC	0	0	0%	15,921	0%	0	0	0%	175,129	0%	191,050
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	047	OWN FORCES	0	0	0%	0	0%	1,290	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	048	CONTRACTUA	0	0	0%	0	0%	7,575	16,344	216%	18,000	91%	18,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	103	CONTRACTS	4,640	10,888	235%	8,358	130%	59,298	67,063	113%	106,814	63%	179,665
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	044	DEBT SERVIC	56,506	0	0%	58,199	0%	92,034	32,948	36%	94,792	35%	200,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	048	CONTRACTUA	0	0	0%	0	0%	46,426	0	0%	9,843	0%	10,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	103	CONTRACTS	0	0	0%	0	0%	2,185	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	8146	WORKERS COMPENS	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	8146	WORKERS COMPENS	062	WORKERS CO	0	15,461	0%	0	0%	61,518	164,325	267%	115,146	143%	140,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	8146	WORKERS COMPENS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	8146	WORKERS COMPENS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	8146	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	8669	HOMELAND SECURIT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3515	PARKS AND RECR	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3576	INTERNATIONAL TOU	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3576	INTERNATIONAL TOU	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3576	INTERNATIONAL TOU	069	PROMOTIONA	0	0	0%	0	0%	105,000	105,000	100%	105,000	100%	105,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3576	INTERNATIONAL TOU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3576	INTERNATIONAL TOU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	022	RENTS-LEASE	156	168	108%	192	88%	1,872	1,572	84%	2,308	68%	2,500
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	026	ORGANIZATIO	0	0	0%	0	0%	12,875	13,810	107%	13,810	100%	13,810
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	030	EQUIPMENT N	0	0	0%	0	0%	347	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	039	TELECOMMUN	494	1,009	204%	550	183%	8,375	7,822	93%	9,321	84%	11,240
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	049	TRANSFER TO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	069	PROMOTIONA	15,608	12,204	78%	17,122	71%	1,311,616	1,307,407	100%	1,438,785	91%	1,441,545
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	070	IN STATE TRA	82	721	882%	106	677%	1,691	2,066	122%	2,203	94%	2,520
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	075	GRANTS SUBS	23,152	24	0%	56,536	0%	478,167	620,536	130%	1,167,665	53%	1,290,455
2015	010	35	RESOURCES - ECO	035	RESOURC

2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3625	TRAVEL/TOURISM RE	080	OUT OF STAT	0	0	0%	0	0%	567	1,985	350%	771	258%	5,000
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5080	NCIC-COOS COUNTY	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5080	NCIC-COOS COUNTY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5080	NCIC-COOS COUNTY	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5080	NCIC-COOS COUNTY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5080	NCIC-COOS COUNTY	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5452	USDA-COOS COUNT	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5452	USDA-COOS COUNT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5452	USDA-COOS COUNT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5452	USDA-COOS COUNT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5452	USDA-COOS COUNT	075	GRANTS SUB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5452	USDA-COOS COUNT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5452	USDA-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5874	TRAVEL - TOURISM D	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5874	TRAVEL - TOURISM D	069	PROMOTIONA	35,208	172,241	489%	81,514	211%	3,017,980	3,928,113	130%	6,987,309	56%	7,658,797
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5874	TRAVEL - TOURISM D	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5874	TRAVEL - TOURISM D	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	TRAVEL AND TOU	5874	TRAVEL - TOURISM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3599	ARRA STIMULUS	0800	PUBLIC COMPUTER A	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3599	ARRA STIMULUS	0801	INNOVATIVE PROGR	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3599	ARRA STIMULUS	0802	DISTANCE LEARNING	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH C	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH C	030	EQUIPMENT N	0	0	0%	0	0%	334	1,318	395%	1,397	94%	1,397
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH C	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH C	070	IN STATE TRA	330	0	0%	283	0%	1,076	535	50%	924	58%	924
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH C	080	OUT OF STAT	0	0	0%	0	0%	512	845	165%	1,988	43%	1,988
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	022	RENTS-LEASE	962	5,391	560%	3,822	141%	14,336	47,395	331%	56,963	83%	73,500
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	023	HEAT ELECTF	10,643	9,615	90%	14,207	68%	134,119	126,046	94%	179,036	70%	202,500
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	024	MAINT OTHEF	0	0	0%	0	0%	1,000	75	8%	1,000	8%	1,000
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	029	INTRA-AGENC	4,118	2,784	68%	4,964	56%	13,334	15,144	114%	16,074	94%	26,000
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	030	EQUIPMENT N	0	0	0%	0	0%	11,156	0	0%	12,799	0%	22,025
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	039	TELECOMMUI	1,798	1,321	73%	3,082	43%	11,143	12,908	116%	19,099	68%	22,050
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	047	OWN FORCES	0	0	0%	0	0%	59	107	182%	4,007	3%	4,007
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	048	CONTRACTUA	17,309	40	0%	50,248	0%	65,842	90,384	137%	191,144	47%	219,813
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	070	IN STATE TRA	96	50	52%	524	10%	1,731	1,849	107%	9,414	20%	11,550
2015	015	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	022	RENTS-LEASE	0	0	0%	0	0%	5,277	38,953	738%	20,087	194%	48,850
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	023	HEAT ELECTF	5,228	3,291	63%	7,962	41%	104,825	49,309	47%	159,649	31%	167,000
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	024	MAINT OTHEF	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	156,225
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	030	EQUIPMENT N	0	0	0%	0	0%	336	10,888	3,242%	6,161	177%	13,750
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	039	TELECOMMUI	1,003	1,138	113%	1,784	64%	8,225	14,101	171%	14,635	96%	16,700
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	047	OWN FORCES	0	0	0%	228	0%	0	0	0%	2,503	0%	2,730
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	048	CONTRACTUA	34	989	2,908%	466	212%	500	18,022	3,602%	6,860	263%	166,013
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	070	IN STATE TRA	157	394	251%	267	147%	1,766	1,577	89%	3,007	52%	4,025
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER	3520	WELCOME CTRS.	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		35	RESOURCES - ECO	035	RESOURCES - ECO	ALL OTHER				CATEGORY TOTALS			1,639,503	1,444,488	88%	3,244,940	45%	30,662,166	31,760,913	104%	61,303,698	52%	70,165,328
2015		35	RESOURCES - ECO	035	RESOURCES - ECO	AGENCY TOTALS							4,039,583	3,816,722	94%	5,906,905	65%	53,560,967	54,203,984	101%	86,164,041	63%	97,578,631
2015	010	36	NH PORT AUTHORI	036	NH PORT AUTHORI	BENEFITS TOTALS	3600	N.H. PORT AUTHO	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHORI	036	NH PORT AUTHORI	BENEFITS TOTALS	9998	ERP GRANTS	9772	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHORI	036	NH PORT AUTHORI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHORI	036	NH PORT AUTHORI	CURRENT EXPENS	3600	N.H. PORT AUTHO	0003	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHORI	036	NH PORT AUTHORI	CURRENT EXPENS	9998	ERP GRANTS	9772	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHORI	036	NH PORT AUTHORI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHORI	036	NH PORT AUTHORI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPME	037	COMM DEVELOPME	BENEFITS TOTALS	3700	COMM DEVELOPN	3641	COMMUNITY DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPME	037	COMM DEVELOPME	BENEFITS TOTALS	3700	COMM DEVELOPN	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPME	037	COMM DEVELOPME	BENEFITS TOTALS	9998	ERP GRANTS	9773	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOPME	037	COMM DEVELOPME	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPME	037	COMM DEVELOPME	CURRENT EXPENS	3700	COMM DEVELOPN	0003	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPME	037	COMM DEVELOPME	CURRENT EXPENS	3700	COMM DEVELOPN	3641	COMMUNITY DEVELO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPME	037	COMM DEVELOPME	CURRENT EXPENS	9998	ERP GRANTS	9773	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOPME	037	COMM DEVELOPME	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPME	037	COMM DEVELOPME	ALL OTHER	3700	COMM DEVELOPN	3641	COMMUNITY DEVELO	073	GRANTS NON	0	0	0%	0	0%	179,550	170,925	95%	170,925	100%	170,925
2015	010	37	COMM DEVELOPME	037	COMM DEVELOPME	ALL OTHER	3700	COMM DEVELOPN	3641	COMMUNITY DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOPME	037	COMM DEVELOPME	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	179,550	170,925	95%	170,925	100%	170,925
2015		37	COMM DEVELOPME	037	COMM DEVELOPME	AGENCY TOTALS							0	0	0%	0	0%	179,550	170,925	95%	170,925	100%	170,925
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	FULL TIME PERSON	3800	TREASURY DEPA	1050	TREASURY OPERATI	010	PERSONAL SE	36,875	39,234	106%	41,051	96%	275,742	309,201	112%	306,967	101%	334,409
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	FULL TIME PERSON	3800	TREASURY DEPA	1050	TREASURY OPERATI	011	PERSONAL SE	0	12,779	0%	0	0%	120,183	100,641	84%	93,721	107%	109,607
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	FULL TIME PERSON	3800	TREASURY DEPA	1050	TREASURY OPERATI	012	PERSONAL SE	22,834	21,641	95%	25,952	83%	164,657	171,333	104%	187,143	92%	185,113
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	FULL TIME PERSON	3800	TREASURY DEPA	1050	TREASURY OPERATI	013	PERSONAL SE	6,538	7,282	111%	8,792	83%	42,900	56,845	133%	57,693	99%	63,554
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	FULL TIME PERSON	3800	TREASURY DEPA	1050	TREASURY OPERATI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	FULL TIME PERSON	3805	ABANDONED PRO	8021	ABANDONED PROPE	010	PERSONAL SE	45,686	41,092	90%	50,684	81%	393,422	342,106	87%	436,462	78%	470,147
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	FULL TIME PERSON	3805	ABANDONED PRO	8021	ABANDONED PROPE	013	PERSONAL SE	7,591	8,175	108%	8,293	99%	58,172	63,237	109%	63,552	100%	68,718
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	FULL TIME PERSON	3805	ABANDONED PRO	8021	ABANDONED PROPE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT O	038	TREASURY DEPT C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			119,524	130,202	109%	134,773	97%	1,055,076	1,043,362	99%	1,145,537	91%	1,231,548
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	PART TIME TEMP F	3800	TREASURY DEPA	1050	TREASURY OPERATI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	PART TIME TEMP F	3800	TREASURY DEPA	2076	DEBT SERVICE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	PART TIME TEMP F	3805	ABANDONED PRO	8021	ABANDONED PROPE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT O	038	TREASURY DEPT C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	OVERTIME TOTALS	3800	TREASURY DEPA	1050	TREASURY OPERATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	OVERTIME TOTALS	3805	ABANDONED PRO	8021	ABANDONED PROPE	018	OVERTIME	0	877	0%	0	0%	989	7,368	745%	7,370	100%	7,370
2015		38	TREASURY DEPT O	038	TREASURY DEPT C	OVERTIME TOTALS				CATEGORY TOTALS			0	877	0%	0	0%	989	7,368	745%	7,370	100%	7,370
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3800	TREASURY DEPA	1050	TREASURY OPERATI	060	BENEFITS	29,108	36,078	124%	32,240	112%	268,539	292,819	109%	297,432	98%	320,364
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3800	TREASURY DEPA	1057	RETURN OF GENERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3800	TREASURY DEPA	2076	DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3800	TREASURY DEPA	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3800	TREASURY DEPA	8020	NUCLEAR DECOM. FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3800	TREASURY DEPA	8023	GEN FUND DIST TO N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3800	TREASURY DEPA	8033	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3805	ABANDONED PRO	8021	ABANDONED PROPE	060	BENEFITS	28,258	23,974	85%	31,834	75%	244,916	207,428	85%	275,915	75%	296,842
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3810	UNIQUE PROGRA	1047	UNIQUE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3815	TRUST FUNDS	8024	BEN THOMPSON TRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS	9998	ERP GRANTS	9774	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT O	038	TREASURY DEPT C	BENEFITS TOTALS				CATEGORY TOTALS			57,366	60,051	105%	64,074	94%	513,456	500,248	97%	573,347	87%	617,206
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	CONSULTANTS TO	3800	TREASURY DEPA	1050	TREASURY OPERATI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	CONSULTANTS TO	3800	TREASURY DEPA	2076	DEBT SERVICE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	CONSULTANTS TO	3805	ABANDONED PRO	8021	ABANDONED PROPE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT O	038	TREASURY DEPT C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	CURRENT EXPENS	3800	TREASURY DEPA	0003	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	CURRENT EXPENS	3800	TREASURY DEPA	1050	TREASURY OPERATI	020	CURRENT EXI	946	288	30%	1,182	24%	21,732	19,198	88%	27,143	71%	27,875
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	CURRENT EXPENS	3800	TREASURY DEPA	1057	RETURN OF GENERA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	CURRENT EXPENS	3800	TREASURY DEPA	2076	DEBT SERVICE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	CURRENT EXPENS	3800	TREASURY DEPA	8020	NUCLEAR DECOM. FI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038

2015	020	38	TREASURY DEPT O	038	TREASURY DEPT C	CURRENT EXPENS	3800	TREASURY DEPA	0003	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	38	TREASURY DEPT O	038	TREASURY DEPT C	CURRENT EXPENS	3800	TREASURY DEPA	0003	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT O	038	TREASURY DEPT C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			46,443	40,757	88%	60,682	67%	928,412	1,050,728	113%	1,130,685	93%	1,186,690
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	022	RENTS-LEASE	312	156	50%	312	50%	1,716	1,560	91%	1,716	91%	1,872
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	024	MAINT OTHEF	0	0	0%	0	0%	0	176	0%	0	0%	750
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	026	ORGANIZATIC	0	0	0%	0	0%	3,575	4,075	114%	4,075	100%	4,075
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	027	TRANSFERS T	0	2,433	0%	0	0%	0	5,796	0%	0	0%	6,192
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	030	EQUIPMENT N	358	409	114%	137	299%	2,678	1,118	42%	1,024	109%	1,601
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	035	SHARED SERV	266	0	0%	171	0%	1,658	1,307	79%	1,066	123%	1,307
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	037	TECHNOLOGY	1,440	153	11%	693	22%	18,743	3,621	19%	9,024	40%	9,120
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	038	TECHNOLOGY	1,186	675	57%	2,361	29%	3,796	6,782	179%	7,561	90%	7,959
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	039	TELECOMMUI	568	889	156%	833	107%	7,539	7,947	105%	11,043	72%	12,275
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	049	TRANSFER TO	0	0	0%	0	0%	400	400	100%	400	100%	400
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	057	BOOKS PERIC	0	0	0%	0	0%	225	907	403%	1,000	91%	1,000
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	066	EMPLOYEE TF	265	0	0%	0	0%	1,760	0	0%	1	0%	1
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	070	IN STATE TRA	0	0	0%	0	0%	92	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	103	CONTRACTS	38	13	33%	54	23%	302	215	71%	432	50%	450
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	226	REPLACEMEN	6,585	-22	0%	0	-27,300%	1,054	4,162	395%	1	452,442%	1
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1057	RETURN OF GENERA	253	OUTDATED CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1057	RETURN OF GENERA	254	ESCHEATED F	155,205	289,178	186%	207,061	140%	1,512,458	2,316,639	153%	2,017,797	115%	2,317,053
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	043	DEBT SERVIC	14,279,943	4,379,510	31%	15,531,388	28%	63,390,703	52,460,859	83%	68,946,043	76%	78,629,527
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	044	DEBT SERVIC	5,649,689	0	0%	5,920,961	0%	20,882,209	15,053,860	72%	21,884,876	69%	27,203,908
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	575	DEBT SERV S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	5972	DEBT SERVICE - SCH	575	DEBT SERV S	3,209,500	0	0%	3,112,265	0%	5,843,738	2,417,197	41%	5,666,697	43%	13,576,401
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8020	NUCLEAR DECOM. FI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8020	NUCLEAR DECOM. FI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8020	NUCLEAR DECOM. FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO N	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO N	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO N	075	GRANTS SUB	0	0	0%	11,302	0%	0	0	0%	124,322	0%	135,623
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO N	248	MEALS AND R	0	0	0%	0	0%	58,805,057	63,805,057	109%	63,805,057	100%	63,805,057
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO N	249	STATE REVEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8033	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8713	CCSNH DEBT SERVIC	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8713	CCSNH DEBT SERVIC	044	DEBT SERVIC	757,395	0	0%	745,918	0%	2,067,830	1,361,917	66%	2,036,495	67%	2,036,495
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3800	TREASURY DEPA	9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	022	RENTS-LEASE	312	156	50%	312	50%	1,716	1,560	91%	1,716	91%	1,872
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	024	MAINT OTHEF	465	0	0%	1,150	0%	465	479	103%	1,150	42%	1,150
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	026	ORGANIZATIC	0	0	0%	0	0%	2,250	2,250	100%	2,250	100%	2,250
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	027	TRANSFERS T	0	1,145	0%	308	372%	0	3,102	0%	3,385	92%	3,692
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	028	TRANSFERS T	1,579	0	0%	2,792	0%	7,535	7,735	103%	13,323	58%	16,245
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	029	INTRA-AGENC	0	0	0%	0	0%	51,701	53,355	103%	55,239	97%	71,140
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	030	EQUIPMENT N	0	0	0%	0	0%	409	1,696	415%	4,883	35%	9,000
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	035	SHARED SERV	0	0	0%	276	0%	0	109	0%	3,031	4%	3,306
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	037	TECHNOLOGY	395	153	39%	291	53%	8,111	361	4%	5,971	6%	6,000
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	038	TECHNOLOGY	551	16,594	3,014%	18,555	89%	1,862	19,126	1,027%	62,765	30%	65,718
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	039	TELECOMMUI	363	536	148%	889	60%	4,603	4,939	107%	11,285	44%	12,475
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	042	ADDITIONAL F	11,177	0	0%	16,908	0%	27,498	28,831	105%	41,595	69%	55,667
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	049	TRANSFER TO	0	0	0%	0	0%	400	400	100%	400	100%	400
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	057	BOOKS PERIC	205	75	37%	721	10%	3,330	1,678	50%	11,743	14%	11,900
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	061	UNEMPLOYME	0	1,042	0%	0	0%	0	1,042	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	066	EMPLOYEE TF	35	0	0%	16	0%	1,026	288	28%	463	62%	501
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	070	IN STATE TRA	0	0	0%	0	0%	47	57	120%	100	57%	100
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	080	OUT OF STAT	0	0	0%	0	0%	403	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3805	ABANDONED PRO	8021	ABANDONED PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3810	UNIQUE PROGRA	1047	UNIQUE PROGRAM	026	ORGANIZATIC	0	0	0%	0	0%	6,500	5,875	90%	9,500	62%	9,500
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3810	UNIQUE PROGRA	1047	UNIQUE PROGRAM	029	INTRA-AGENC	0	0	0%	0	0%	22,656	28,835	127%	23,971	120%	32,632
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3810	UNIQUE PROGRA	1047	UNIQUE PROGRAM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3810	UNIQUE PROGRA	1047	UNIQUE PROGRAM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3810	UNIQUE PROGRA	1047	UNIQUE PROGRAM	107	SCHOLARSHII	1,049,167	1,738,307	166%	1,125,747	154%	10,603,488	11,134,671	105%	11,377,454	98%	12,231,658
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3810	UNIQUE PROGRA	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3815	TRUST FUNDS	5915	HAMILTON SMITH TR	054	TRUST FUND	0	0	0%	0	0%	400	400	100%	400	100%	400
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3815	TRUST FUNDS	5915	HAMILTON SMITH TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3815	TRUST FUNDS	8024	BEN THOMPSON TRU	054	TRUST FUND	7,972	7,972	100%	7,972	100%	23,915	31,887	133%	23,915	133%	31,888
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3815	TRUST FUNDS	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	550,933	327,265	59%	3,024,397	11%	1,134,882	1,269,066	112%	6,230,043	20%	7,249,313
2015	010	38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT O	038	TREASURY DEPT C	ALL OTHER				CATEGORY TOTALS			25,685,903	6,766,638	26%	29,733,789	23%	164,448,733	150,051,335	91%	182,403,213	82%	207,567,876
2015		38	TREASURY DEPT O	038	TREASURY DEPT C	AGENCY TOTALS							25,909,236	6,998,525	27%	29,993,318	23%	166,946,666	152,653,040	91%	185,260,152	82%	210,610,690
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	PART TIME TEMP F	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANUFA	039	BOARD OF MANUF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	BENEFITS TOTALS	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	BENEFITS TOTALS	3923	BOARD OF MANU	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9749	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANUFA	039	BOARD OF MANUF	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	CURRENT EXPENS	3923	BOARD OF MANU	0003	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	CURRENT EXPENS	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	CURRENT EXPENS	9998	ACTIVITY ACCT A	9749	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANUFA	039	BOARD OF MANUF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANUF	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANUFA	039	BOARD OF MANUF	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANUFA	039	BOARD OF MANUF	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSOI	0400	LEGISLATIVE ACC	0000	UNRESTRICTED INCO	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSOI	0400	LEGISLATIVE ACC	1230	VISITORS CENTER RI	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSOI	0400	LEGISLATIVE ACC	1471	FOUR BICENTENNIAL	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSOI	0400	LEGISLATIVE ACC	1479	HISTORIC FLAG RES	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSOI	0400	LEGISLATIVE ACC	1485	FLAG RESTORATION	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSOI	0400	LEGISLATIVE ACC	5424	UNEMPLOYMENT CO	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSOI	0400	LEGISLATIVE ACC	6191	WORKERS COMPENS	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSOI	0400	LEGISLATIVE ACC	8860	DISASTER RELIEF DO	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSOI	0400	LEGISLATIVE ACC	8865

2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	011	PERSONAL SE	0	0	0%	0	0%	2,682	78,446	2,925%	123,100	64%	123,100
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	016	PERSONAL SE	169,214	177,930	105%	197,674	90%	1,385,582	1,464,639	106%	1,618,622	90%	1,746,892
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1160	OPERATIONS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1160	OPERATIONS	016	PERSONAL SE	23,649	24,487	104%	25,411	96%	191,425	202,769	106%	205,687	99%	222,985
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1160	OPERATIONS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	016	PERSONAL SE	42,352	45,886	108%	45,629	101%	337,861	361,593	107%	364,006	99%	394,466
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1165	HEALTH SERVICES	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1165	HEALTH SERVICES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	016	PERSONAL SE	23,688	25,488	108%	26,255	97%	188,863	209,067	111%	209,328	100%	226,831
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1229	VISITORS CENTER	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1229	VISITORS CENTER	016	PERSONAL SE	11,504	12,240	106%	12,110	101%	91,944	96,394	105%	96,785	100%	104,858
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	1229	VISITORS CENTER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	4654	GENERAL COURT INF	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	4654	GENERAL COURT INF	016	PERSONAL SE	36,633	38,734	106%	48,314	80%	291,891	298,817	102%	384,969	78%	417,216
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0430	GENERAL COURT	4654	GENERAL COURT INF	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	016	PERSONAL SE	176,751	187,449	106%	203,577	92%	1,407,124	1,505,343	107%	1,620,690	93%	1,756,618
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0450	LEGISLATIVE BUD	1221	BUDGET DIVISION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0450	LEGISLATIVE BUD	1221	BUDGET DIVISION	016	PERSONAL SE	82,244	88,587	108%	89,201	99%	646,259	695,587	108%	700,923	99%	760,358
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0450	LEGISLATIVE BUD	1221	BUDGET DIVISION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0450	LEGISLATIVE BUD	1222	AUDIT DIVISION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0450	LEGISLATIVE BUD	1222	AUDIT DIVISION	016	PERSONAL SE	207,418	196,026	95%	232,822	84%	1,645,237	1,711,170	104%	1,846,736	93%	2,006,346
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	0450	LEGISLATIVE BUD	1222	AUDIT DIVISION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSO	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			955,452	976,950	102%	1,090,135	90%	7,600,829	8,046,795	106%	8,799,969	91%	9,526,487
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	0000	UNRESTRICTED INCO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	1230	VISITORS CENTER R	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	1471	FOUR BICENTENNIAL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	1479	HISTORIC FLAG RES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	1485	FLAG RESTORATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	5424	UNEMPLOYMENT CO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	6191	WORKERS COMPENS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	8860	DISASTER RELIEF DO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	8865	NH RETIRE SYS VIAB	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	8870	JOINT HISTORICAL C	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	8872	NH HERITAGE TRUST	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0400	LEGISLATIVE ACC	8875	CIVIL WAR MEMORIA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0410	SENATE	1170	SENATE	050	PERSONAL SE	1,253	1,091	87%	11,728	9%	11,190	3,872	35%	104,719	4%	109,410
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0420	HOUSE	1180	HOUSE	050	PERSONAL SE	33,119	30,793	93%	61,827	50%	158,036	155,031	98%	295,029	53%	315,691
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0430	GENERAL COURT	1160	OPERATIONS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0430	GENERAL COURT	1165	HEALTH SERVICES	050	PERSONAL SE	4,725	4,940	105%	8,661	57%	34,875	36,204	104%	63,934	57%	69,708
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0430	GENERAL COURT	1229	VISITORS CENTER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0430	GENERAL COURT	4654	GENERAL COURT INF	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	050	PERSONAL SE	3,735	5,313	142%	5,713	93%	16,099	19,338	120%	24,626	79%	28,366
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0450	LEGISLATIVE BUD	1221	BUDGET DIVISION	050	PERSONAL SE	0	0	0%	3,505	0%	0	0	0%	38,550	0%	42,055
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	0450	LEGISLATIVE BUD	1222	AUDIT DIVISION	050	PERSONAL SE	0	0	0%	0	0%	5,837	0	0%	46,268	0%	46,268
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP F	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			42,832	42,137	98%	91,435	46%	226,037	214,445	95%	573,126	37%	611,498
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	1230	VISITORS CENTER R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	1471	FOUR BICENTENNIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	1479	HISTORIC FLAG RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	1485	FLAG RESTORATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	5424	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	6191	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	8860	DISASTER RELIEF DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	8865	NH RETIRE SYS VIAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	8870	JOINT HISTORICAL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	8872	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0400	LEGISLATIVE ACC	8875	CIVIL WAR MEMORIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0410	SENATE	1170	SENATE	060	BENEFITS	77,066	69,770	91%	74,051	94%	621,486	570,909	92%	597,177	96%	643,427
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENEFITS	70,289	69,054	98%	97,342	71%	573,329	583,649	102%	793,990	74%	854,426
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0430	GENERAL COURT	1160	OPERATIONS	060	BENEFITS	15,363	15,194	99%	16,833	90%	128,976	128,539	100%	141,315	91%	151,938
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	060	BENEFITS	21,724	21,870	101%	24,465	89%	180,732	181,562	100%	203,535	89%	219,769
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0430	GENERAL COURT	1165	HEALTH SERVICES	060	BENEFITS	361	378	105%	663	57%	2,668	2,770	104%	4,891	57%	5,333
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	060	BENEFITS	9,723	8,385	86%	9,232	91%	91,728	69,542	76%	87,097	80%	92,673
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0430	GENERAL COURT	1229	VISITORS CENTER	060	BENEFITS	5,621	5,745	102%	5,806	99%	49,992	47,151	94%	51,638	91%	55,461
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0430	GENERAL COURT	4654	GENERAL COURT INF	060	BENEFITS	16,195	18,813	116%	22,239	85%	130,266	137,128	105%	178,886	77%	193,676
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	060	BENEFITS	75,043	75,440	101%	93,699	81%	616,761	620,504	101%	770,090	81%	831,654
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0450	LEGISLATIVE BUD	1221	BUDGET DIVISION	060	BENEFITS	33,673	33,526	100%	36,929	91%	274,352	274,565	100%	300,881	91%	325,430
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	0450	LEGISLATIVE BUD	1222	AUDIT DIVISION	060	BENEFITS	89,858	78,709	88%	95,684	82%	772,862	695,435	90%	822,966	85%	884,291
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	BENEFITS TOTALS				CATEGORY TOTALS			414,917	396,885	96%	476,943	83%	3,443,151	3,311,754	96%	3,952,465	84%	4,258,078
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CONSULTANTS TO	0400	LEGISLATIVE ACC	8870	JOINT HISTORICAL C	046	CONSULTANT	0	0	0%	0	0%	12,470	7,855	63%	15,135	52%	18,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CONSULTANTS TO	0410	SENATE	1170	SENATE	046	CONSULTANT	10,142	85	1%	10,667	1%	68,410	81,449	119%	71,952	113%	82,500
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CONSULTANTS TO	0420	HOUSE	1180	HOUSE	046	CONSULTANT	0	0	0%	0	0%	70,500	11,790	17%	80,000	15%	80,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CONSULTANTS TO	0430	GENERAL COURT	1160	OPERATIONS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CONSULTANTS TO	0430	GENERAL COURT	4654	GENERAL COURT INF	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CONSULTANTS TO	0430	GENERAL COURT	8677	JOINT EXPENSES	046	CONSULTANT	0	520	0%	250	208%	0	695	0%	2,750	25%	3,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CONSULTANTS TO	0450	LEGISLATIVE BUD	1221	BUDGET DIVISION	046	CONSULTANT	787	1,274	162%	3,460	37%	3,410	4,250	125%	15,000	28%	15,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CONSULTANTS TO	0450	LEGISLATIVE BUD	1222	AUDIT DIVISION	046	CONSULTANT	132,914	0	0%	224,136	0%	392,414	599,952	153%	661,738	91%	770,000
2015		4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CONSULTANTS TO				CATEGORY TOTALS			143,843	1,879	1%	238,514	1%	547,204	705,990	129%	846,575	83%	968,500
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	0000	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	1230	VISITORS CENTER R	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	1471	FOUR BICENTENNIAL	020	CURRENT EXI	0	0	0%	244	0%	0	0	0%	2,679	0%	2,922
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	1479	HISTORIC FLAG RES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	1485	FLAG RESTORATION	020	CURRENT EXI	0	0	0%	490	0%	0	0	0%	5,392	0%	5,882
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	5424	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	6191	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	8860	DISASTER RELIEF DO	020	CURRENT EXI	0	0	0%	0	0%	3,673	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	8865	NH RETIRE SYS VIAB	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	8870	JOINT HISTORICAL C	020	CURRENT EXI	0	0	0%	0	0%	29	309	1,067%	43,615	1%	43,615
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	8872	NH HERITAGE TRUST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0400	LEGISLATIVE ACC	8875	CIVIL WAR MEMORIA	020	CURRENT EXI	0	0	0%	49	0%	0	0	0%	536	0%	585
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	CURRENT EXPENS	0410	SENATE	1170	SENATE	020	CURRENT EXI	915	1,023	112%	2,480	41%	12,401	40,358	325%	33,588	120%	44,189
2015	010	4	LEGISLATIVE BRAN	004

2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	1230	VISITORS CENTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	1471	FOUR BICENTENNIAL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	1479	HISTORIC FLAG REST	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	1485	FLAG RESTORATION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	5424	UNEMPLOYMENT CO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	5424	UNEMPLOYMENT CO	061	UNEMPLOYME	167	2,135	1,278%	0	0%	8,972	4,697	52%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	5424	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	6191	WORKERS COMPENS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	6191	WORKERS COMPENS	062	WORKERS CO	0	2,252	0%	0	0%	42,606	36,384	85%	22,774	160%	30,747
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	6191	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8701	SPECIAL LEGISLATIV	289	LEGISLATIVE	0	0	0%	250,399	0%	0	0	0%	2,754,392	0%	3,004,792
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8701	SPECIAL LEGISLATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8860	DISASTER RELIEF DO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8860	DISASTER RELIEF DO	075	GRANTS SUBS	0	0	0%	0	0%	25,221	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8860	DISASTER RELIEF DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8865	NH RETIRE SYS VIAB	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8870	JOINT HISTORICAL C	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8870	JOINT HISTORICAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8872	NH HERITAGE TRUST	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8875	CIVIL WAR MEMORIA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0400	LEGISLATIVE ACC	8875	CIVIL WAR MEMORIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0410	SENATE	1170	SENATE	022	RENTS-LEASE	572	577	101%	643	90%	7,880	8,200	104%	8,857	93%	9,500
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0410	SENATE	1170	SENATE	030	EQUIPMENT N	469	0	0%	509	0%	1,045	18,645	1,784%	1,133	1,646%	19,720
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0410	SENATE	1170	SENATE	039	TELECOMMUN	1,279	1,220	95%	1,965	62%	14,535	13,835	95%	22,338	62%	24,192
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0410	SENATE	1170	SENATE	066	EMPLOYEE TR	0	0	0%	0	0%	269	219	81%	219	100%	219
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0410	SENATE	1170	SENATE	070	IN STATE TRA	19,912	21,396	107%	25,683	83%	110,725	98,708	89%	142,813	69%	155,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0410	SENATE	1170	SENATE	080	OUT OF STAT	0	0	0%	0	0%	1,678	1,762	105%	11,500	15%	11,500
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0410	SENATE	1170	SENATE	285	PRESIDENTS	360	160	44%	593	27%	2,312	1,919	83%	3,805	50%	4,499
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0410	SENATE	1170	SENATE	289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LEASE	289	293	101%	311	94%	3,625	3,323	92%	3,889	85%	4,200
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT OTHEF	0	0	0%	0	0%	0	5,904	0%	0	0%	29,556
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPMENT N	458	0	0%	105	0%	2,126	1,271	60%	489	260%	3,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	039	TELECOMMUN	2,273	2,065	91%	2,537	81%	24,845	23,332	94%	27,727	84%	30,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STATE TRA	176,734	136,322	77%	216,217	63%	837,428	700,551	84%	1,024,511	68%	1,100,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT OF STAT	3,960	0	0%	5,240	0%	53,228	40,445	76%	70,432	57%	100,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAKERS AC	172	164	96%	199	83%	4,014	4,072	101%	4,640	88%	6,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOCRATIC	420	486	116%	501	97%	2,752	1,497	54%	3,287	46%	3,500
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUBLICAN	158	127	81%	186	68%	1,261	1,043	83%	1,489	70%	3,500
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	039	TELECOMMUN	645	580	90%	733	79%	7,279	7,100	98%	8,265	86%	9,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	290	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	291	JOINT ORIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	292	REDISTRICTIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	039	TELECOMMUN	348	127	36%	362	35%	3,798	3,139	83%	3,947	80%	4,300
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1165	HEALTH SERVICES	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1165	HEALTH SERVICES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1165	HEALTH SERVICES	039	TELECOMMUN	38	22	57%	42	52%	419	369	88%	459	80%	500
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1165	HEALTH SERVICES	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	039	TELECOMMUN	56	56	101%	75	75%	616	617	100%	825	75%	900
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1229	VISITORS CENTER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1229	VISITORS CENTER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1229	VISITORS CENTER	039	TELECOMMUN	69	35	51%	88	40%	797	651	82%	1,013	64%	1,100
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1229	VISITORS CENTER	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	4654	GENERAL COURT INF	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	4654	GENERAL COURT INF	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	4654	GENERAL COURT INF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	4654	GENERAL COURT INF	037	TECHNOLOGY	84,423	194	0%	24,859	1%	271,689	23,638	9%	80,000	30%	80,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	4654	GENERAL COURT INF	038	TECHNOLOGY	30,364	1,560	5%	64,151	2%	42,126	15,587	37%	89,001	18%	90,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	4654	GENERAL COURT INF	039	TELECOMMUN	122	118	96%	180	66%	1,644	1,414	86%	2,413	59%	2,500
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	4654	GENERAL COURT INF	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	4654	GENERAL COURT INF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	4654	GENERAL COURT INF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8671	HOMELAND SECURIT	030	EQUIPMENT N	0	0	0%	0	0%	103,310	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	022	RENTS-LEASE	391	929	238%	894	104%	4,291	6,877	160%	9,815	70%	10,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	026	ORGANIZATIC	0	0	0%	0	0%	126,761	126,761	100%	128,000	99%	128,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	030	EQUIPMENT N	0	0	0%	0	0%	310	0	0%	10,000	0%	10,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	049	TRANSFER TO	0	0	0%	250	0%	0	3,000	0%	2,750	109%	3,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	290	LEGISLATIVE	16,347	12,304	75%	21,106	58%	196,318	188,746	96%	253,466	74%	285,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	291	JOINT ORIENT	0	0	0%	917	0%	0	7,410	0%	10,083	73%	11,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	292	REDISTRICTIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0430	GENERAL COURT	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	022	RENTS-LEASE	429	406	95%	458	89%	4,719	4,219	89%	5,042	84%	5,500
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	039	TELECOMMUN	523	522	100%	581	90%	5,780	5,775	100%	6,419	90%	7,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	066	EMPLOYEE TR	0	0	0%	0	0%	199	219	110%	1,500	15%	1,500
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	290	LEGISLATIVE	841	598	71%	1,168	51%	5,053	6,044	120%	7,023	86%	8,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0450	LEGISLATIVE BUD	1221	BUDGET DIVISION	022	RENTS-LEASE	412	423	103%	422	100%	5,289	5,326	101%	5,415	98%	6,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRANALL OTHER	0450	LEGISLATIVE BUD	1221	BUDGET DIVISION	026	ORGANIZATIC	0	0	0%	0	0%	1,000	1,025	103%	1,600	64%	1,

2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	ALL OTHER	0450	LEGISLATIVE BUD	1222	AUDIT DIVISION	066	EMPLOYEE TF	517	1,373	266%	1,906	72%	10,599	9,949	94%	39,078	25%	40,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	ALL OTHER	0450	LEGISLATIVE BUD	1222	AUDIT DIVISION	070	IN STATE TRA	31	298	950%	119	250%	3,773	5,561	147%	14,314	39%	15,000
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	ALL OTHER	0450	LEGISLATIVE BUD	1222	AUDIT DIVISION	080	OUT OF STAT	100	0	0%	2	0%	4,089	0	0%	100	0%	100
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	ALL OTHER	0450	LEGISLATIVE BUD	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	ALL OTHER	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	ALL OTHER				CATEGORY TOTALS			368,127	189,516	51%	653,714	29%	2,098,975	1,552,240	74%	4,957,008	31%	5,467,913
2015		4	LEGISLATIVE BRAN	004	LEGISLATIVE BRAN	AGENCY TOTALS							1,967,933	1,616,036	82%	2,601,097	62%	14,053,140	13,981,479	99%	19,377,126	72%	21,124,248
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	010	PERSONAL SE	304,859	316,824	104%	323,637	98%	2,517,330	2,542,133	101%	2,672,381	95%	2,902,948
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	019	HOLIDAY PAY	0	0	0%	0	0%	46,603	55,325	119%	53,764	103%	60,000
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5359	VETS HOME PROFES	010	PERSONAL SE	903,492	1,243,518	138%	979,207	127%	9,908,220	9,935,233	100%	10,738,559	93%	11,582,076
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5359	VETS HOME PROFES	011	PERSONAL SE	10,611	11,094	105%	12,263	90%	85,386	87,974	103%	98,678	89%	106,853
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5359	VETS HOME PROFES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSOI	4300	NH VETERANS HO	5359	VETS HOME PROFES	019	HOLIDAY PAY	225	0	0%	259	0%	242,928	268,880	111%	280,239	96%	312,190
2015		43	NH VETERANS HON	043	NH VETERANS HON	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,219,188	1,571,437	129%	1,315,367	119%	12,800,467	12,889,544	101%	13,843,620	93%	14,964,067
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	PART TIME TEMP F	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	050	PERSONAL SE	19,115	19,213	101%	21,802	88%	102,175	113,159	111%	116,536	97%	120,306
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	PART TIME TEMP F	4300	NH VETERANS HO	5359	VETS HOME PROFES	050	PERSONAL SE	185,518	109,855	59%	141,251	78%	838,962	966,677	115%	638,776	151%	695,100
2015		43	NH VETERANS HON	043	NH VETERANS HON	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			204,633	129,068	63%	163,053	79%	941,137	1,079,835	115%	755,312	143%	815,406
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	OVERTIME TOTALS	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	018	OVERTIME	1,258	1,262	100%	2,179	58%	11,324	22,266	197%	19,610	114%	20,796
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	OVERTIME TOTALS	4300	NH VETERANS HO	5359	VETS HOME PROFES	018	OVERTIME	252,765	62,713	25%	87,403	72%	403,717	435,180	108%	139,600	312%	151,187
2015		43	NH VETERANS HON	043	NH VETERANS HON	OVERTIME TOTALS				CATEGORY TOTALS			254,023	63,975	25%	89,582	71%	415,041	457,446	110%	159,210	287%	171,983
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	BENEFITS TOTALS	4300	NH VETERANS HO	5066	PRESERVATION GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	BENEFITS TOTALS	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	060	BENEFITS	182,029	182,969	101%	196,308	93%	1,520,439	1,512,805	99%	1,639,713	92%	1,766,436
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	BENEFITS TOTALS	4300	NH VETERANS HO	5359	VETS HOME PROFES	060	BENEFITS	678,576	693,915	102%	743,776	93%	5,732,496	5,747,418	100%	6,283,297	91%	6,751,002
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	BENEFITS TOTALS	4300	NH VETERANS HO	5360	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	BENEFITS TOTALS	4300	NH VETERANS HO	6162	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	BENEFITS TOTALS	4300	NH VETERANS HO	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	BENEFITS TOTALS	4300	NH VETERANS HO	8147	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	BENEFITS TOTALS	9998	ERP GRANTS	9777	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS HON	043	NH VETERANS HON	BENEFITS TOTALS				CATEGORY TOTALS			860,605	876,885	102%	940,085	93%	7,252,936	7,260,222	100%	7,923,009	92%	8,517,438
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CONSULTANTS TO	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CONSULTANTS TO	4300	NH VETERANS HO	5359	VETS HOME PROFES	046	CONSULTANT	16,691	21,023	126%	20,562	102%	209,873	235,450	112%	258,551	91%	276,658
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CONSULTANTS TO	4300	NH VETERANS HO	5360	PHARMACY SERVICE	046	CONSULTANT	34,275	35,385	103%	52,657	67%	274,202	387,016	141%	421,254	92%	473,911
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CONSULTANTS TO	4300	NH VETERANS HO	7024	BENEFIT FUND VETE	046	CONSULTANT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015		43	NH VETERANS HON	043	NH VETERANS HON	CONSULTANTS TO				CATEGORY TOTALS			50,966	56,408	111%	74,886	75%	484,075	622,465	129%	698,139	89%	770,569
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CURRENT EXPENS	4300	NH VETERANS HO	0004	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CURRENT EXPENS	4300	NH VETERANS HO	5066	PRESERVATION GRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CURRENT EXPENS	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	020	CURRENT EXI	18,365	14,788	81%	20,251	73%	226,544	243,296	107%	249,803	97%	267,930
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CURRENT EXPENS	4300	NH VETERANS HO	5359	VETS HOME PROFES	020	CURRENT EXI	103,082	41,170	40%	120,681	34%	637,493	625,372	98%	746,332	84%	829,528
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CURRENT EXPENS	4300	NH VETERANS HO	5360	PHARMACY SERVICE	020	CURRENT EXI	534	388	73%	4,231	9%	2,500	6,237	249%	19,813	31%	22,876
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CURRENT EXPENS	4300	NH VETERANS HO	6162	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CURRENT EXPENS	4300	NH VETERANS HO	7024	BENEFIT FUND VETE	020	CURRENT EXI	1,040	0	0%	18,899	0%	2,681	0	0%	48,722	0%	56,282
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CURRENT EXPENS	4300	NH VETERANS HO	8147	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	CURRENT EXPENS	9998	ERP GRANTS	9777	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS HON	043	NH VETERANS HON	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			123,021	56,345	46%	164,061	34%	869,219	874,906	101%	1,064,669	82%	1,176,616
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5066	PRESERVATION GRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	022	RENTS-LEASE	310	2,324	751%	386	602%	25,912	24,087	93%	32,321	75%	33,096
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	023	HEAT ELECTF	64,102	27,731	43%	57,643	48%	1,001,243	612,766	61%	900,366	68%	926,542
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	024	MAINT OTHEF	5,994	6,756	113%	6,478	104%	35,545	37,525	106%	38,414	98%	42,432
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	027	TRANSFERS T	69,813	2,981	4%	77,637	4%	100,588	51,351	51%	111,860	46%	142,286
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	030	EQUIPMENT N	12,180	2,046	17%	23,747	9%	49,336	39,579	80%	96,191	41%	98,112
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	031	EQUIPMENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	032	EQUIPMENT H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	035	SHARED SERV	1,792	0	0%	2,552	0%	18,128	13,936	77%	25,819	54%	30,490
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	036	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	039	TELECOMMUN	1,214	1,186	98%	1,830	65%	12,000	13,018	108%	18,092	72%	21,340
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	040	INDIRECT CO	0	0	0%	0	0%	0	246,430	0%	0	0%	246,430
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	047	OWN FORCES	3,259	1,712	53%	3,299	52%	49,995	46,955	94%	50,603	93%	50,753
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	048	CONTRACTUA	10,343	50,124	485%	12,017	417%	243,849	230,752	95%	283,299	81%	296,604
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	051	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	053	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	056	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	058	FULL TIME TE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	063	OTHER PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	065	BOARD EXPEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	070	IN STATE TRA	0	0	0%	0	0%	386	1,037	268%	2,500	42%	2,500
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	071	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	075	GRANTS SUB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	077	BUILDING AID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	078	CAT AID EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	079	GRANTS ADE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	081	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	082	EDUCATION C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5358	VETS HOME CUSTOD	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER

2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	026	ORGANIZATIO	0	0	0%	0	0%	1,500	1,500	100%	2,000	75%	2,000
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	030	EQUIPMENT N	53,107	0	0%	142,447	0%	102,300	80,646	79%	274,397	29%	284,452
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	6,867
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	070	IN STATE TRA	62	66	107%	198	33%	1,240	1,736	140%	3,981	44%	4,520
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	080	OUT OF STAT	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5360	PHARMACY SERVICE	100	PRESCRIPTIO	148,374	49,089	33%	181,643	27%	565,219	518,426	92%	691,956	75%	736,678
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	6162	UNEMPLOYMENT CO	061	UNEMPLOYME	4,103	5,400	132%	3,573	151%	12,183	23,593	194%	10,612	222%	16,002
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	6162	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	7024	BENEFIT FUND VETE	030	EQUIPMENT N	0	0	0%	6,663	0%	0	0	0%	73,292	0%	79,955
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	7024	BENEFIT FUND VETE	048	CONTRACTUA	0	0	0%	66	0%	0	0	0%	722	0%	787
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	7024	BENEFIT FUND VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	8147	WORKERS COMPENS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	8147	WORKERS COMPENS	062	WORKERS CO	0	75,478	0%	0	0%	592,410	498,068	84%	327,184	152%	383,389
2015	010	43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER	4300	NH VETERANS HO	8147	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS HON	043	NH VETERANS HON	ALL OTHER				CATEGORY TOTALS			469,279	275,955	59%	621,767	44%	3,386,440	3,029,224	89%	3,564,170	85%	4,070,591
2015		43	NH VETERANS HON	043	NH VETERANS HON	AGENCY TOTALS							3,181,715	3,030,072	95%	3,368,800	90%	26,149,313	26,213,643	100%	28,008,130	94%	30,486,669
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	010	PERSONAL SE	139,994	152,160	109%	155,806	98%	1,084,337	1,196,580	110%	1,206,811	99%	1,307,592
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1009	PUBLICATIONS REVC	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1009	PUBLICATIONS REVC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1009	PUBLICATIONS REVC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	010	PERSONAL SE	4,813	5,031	105%	5,646	89%	38,201	40,226	105%	44,812	90%	48,576
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	011	PERSONAL SE	13,218	13,819	105%	13,637	101%	105,611	108,836	103%	108,958	100%	118,049
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	012	PERSONAL SE	22,834	23,873	105%	23,582	101%	184,246	189,816	103%	190,285	100%	206,006
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	010	PERSONAL SE	11,124	11,972	108%	12,654	95%	87,276	94,787	109%	99,286	95%	107,803
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	059	TEMP FULL TI	0	0	0%	0	0%	152	1,552	1,025%	4,355	36%	4,355
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	059	TEMP FULL TI	0	0	0%	1,130	0%	0	0	0%	12,433	0%	13,563
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	010	PERSONAL SE	16,130	16,864	105%	20,337	83%	105,229	134,913	128%	132,672	102%	146,230
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	3853	PPA UNIT GF	010	PERSONAL SE	36,455	37,999	104%	37,795	101%	293,179	302,634	103%	303,955	100%	328,957
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	3853	PPA UNIT GF	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	059	TEMP FULL TI	0	0	0%	0	0%	9,472	5,561	59%	10,125	55%	10,125
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	010	PERSONAL SE	5,205	5,236	101%	5,478	96%	39,391	41,227	105%	41,458	99%	44,691
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	059	TEMP FULL TI	0	0	0%	142	0%	0	0	0%	1,558	0%	1,700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	059	TEMP FULL TI	1,056	297	28%	4,556	7%	3,738	4,573	122%	16,124	28%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	059	TEMP FULL TI	0	0	0%	0	0%	14,995	0	0%	15,000	0%	15,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	010	PERSONAL SE	7,094	6,347	89%	7,511	85%	55,923	56,814	102%	59,205	96%	64,212
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	059	TEMP FULL TI	0	-14,857	0%	1,667	-891%	0	4,319	0%	18,333	24%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	5923	P2 & SBTAP	010	PERSONAL SE	26,959	28,639	106%	32,050	89%	214,266	224,525	105%	254,724	88%	275,793
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	5923	P2 & SBTAP	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	059	TEMP FULL TI	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PRE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1000	POLLUTION CONTRO	010	PERSONAL SE	33,863	40,597	120%	35,920	113%	299,846	312,489	104%	318,058	98%	341,806
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1000	POLLUTION CONTRO	011	PERSONAL SE	11,783	12,084	103%	9,609	126%	93,476	95,171	102%	76,225	125%	103,265
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1000	POLLUTION CONTRO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1200	SUBSURFACE SYSTE	010	PERSONAL SE	84,738	116,987	138%	130,099	90%	706,287	762,015	108%	1,084,371	70%	1,169,050
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1200	SUBSURFACE SYSTE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1200	SUBSURFACE SYSTE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1200	SUBSURFACE SYSTE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1300	WINNIPESAUKEE RIV	010	PERSONAL SE	134,503	139,856	104%	164,277	85%	1,082,344	1,101,162	102%	1,321,931	83%	1,431,022
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1300	WINNIPESAUKEE RIV	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1300	WINNIPESAUKEE RIV	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1420	OPERATOR CERTIFIC	010	PERSONAL SE	6,044	4,338	72%	6,403	68%	46,622	18,991	41%	49,397	38%	53,627
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1420	OPERATOR CERTIFIC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1425	OPERATIONAL PERM	010	PERSONAL SE	11,006	11,531	105%	11,392	101%	89,956	92,914	103%	93,115	100%	100,726
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1425	OPERATIONAL PERM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1426	PUBLIC WATER SYST	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1430	LAKES RESTORATIO	010	PERSONAL SE	13,624	14,245	105%	19,133	74%	78,332	114,591	146%	110,009	104%	122,870
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1430	LAKES RESTORATIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1430	LAKES RESTORATIO	059	TEMP FULL TI	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1436	TERRAIN ALTERATIO	010	PERSONAL SE	17,318	18,295	106%	48,435	38%	137,910	141,192	102%	385,710	37%	417,301
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1436	TERRAIN ALTERATIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1514	COASTAL SCIENTIST	059	TEMP FULL TI	6,941	0	0%	7,568	0%	35,273	13,557	38%	38,458	35%	45,121
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1518	LAKES - RIVERS MGM	010	PERSONAL SE	7,771	8,084	104%	8,034	101%	62,630	64,569	103%	64,747	100%	70,034
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1518	LAKES - RIVERS MGM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1522	I-93 CHLORIDE TMDL	059	TEMP FULL TI	1,900	910	48%	3,935	23%	16,771	18,182	108%	34,733	52%	38,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1523	SHELLFISH PROT PR	010	PERSONAL SE	8,319	8,084	97%	8,562	94%	63,178	64,599	102%	65,024	99%	70,156
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	1523	SHELLFISH PROT PR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	2010	SAFE DRINK WATER	010	PERSONAL SE	60,509	73,715	122%	65,794	112%	473,793	488,340	103%	515,176	95%	557,967
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	2010	SAFE DRINK WATER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	2011	OPERATOR TRAINING	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTIO	2020	SECTION 604 PLANNI	010	PERSONAL SE	1,763	0	0%	3,039	0%	34,571

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2065	BEACH II	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2065	BEACH II	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2065	BEACH II	059	TEMP FULL TI	73	0	0%	1,402	0%	882	123	14%	17,030	1%	20,352
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2187	SOURCE WATER ASS	059	TEMP FULL TI	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	059	TEMP FULL TI	-32,714	801	0%	-49,497	0%	35,930	26,530	74%	54,363	49%	59,464
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	059	TEMP FULL TI	4,461	1,856	42%	10,784	17%	23,985	19,656	82%	57,978	34%	72,390
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	010	PERSONAL SE	4,942	5,031	102%	9,090	55%	20,271	34,065	168%	37,288	91%	42,953
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	059	TEMP FULL TI	0	0	0%	2,333	0%	0	0	0%	25,667	0%	28,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2347	WATERSHED ASSES	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2348	WATERSHED PROJE	059	TEMP FULL TI	0	0	0%	6,167	0%	0	0	0%	67,841	0%	74,008
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2954	DAM OPERATIONS	010	PERSONAL SE	39,585	42,379	107%	45,938	92%	311,134	333,084	107%	361,068	92%	391,306
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	2954	DAM OPERATIONS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	010	PERSONAL SE	38,903	39,359	101%	66,524	59%	251,872	303,861	121%	430,700	71%	469,914
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	059	TEMP FULL TI	0	0	0%	0	0%	373	335	90%	9,310	4%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3651	COASTAL RESTORAT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3651	COASTAL RESTORAT	059	TEMP FULL TI	0	77	0%	2,447	3%	0	888	0%	26,920	3%	29,367
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3673	SHORELAND PROTE	010	PERSONAL SE	28,602	38,446	134%	56,511	68%	205,239	260,703	127%	405,505	64%	442,179
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3673	SHORELAND PROTE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3673	SHORELAND PROTE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	010	PERSONAL SE	41,136	39,229	95%	46,190	85%	346,961	320,804	92%	389,587	82%	412,994
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	010	PERSONAL SE	3,134	4,749	152%	2,607	182%	47,567	34,684	73%	39,562	88%	41,190
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	20,196
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	010	PERSONAL SE	3,974	4,271	107%	4,489	95%	30,313	32,096	106%	34,240	94%	36,455
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	059	TEMP FULL TI	0	0	0%	2,614	0%	0	0	0%	28,756	0%	31,370
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	010	PERSONAL SE	39,211	30,808	79%	37,007	83%	309,317	265,769	86%	291,927	91%	318,231
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3817	DAM MAINTENANCE I	010	PERSONAL SE	37,703	56,159	149%	52,052	108%	397,102	449,901	113%	548,227	82%	552,283
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3817	DAM MAINTENANCE I	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3817	DAM MAINTENANCE I	059	TEMP FULL TI	573	0	0%	1,028	0%	2,359	2,310	98%	4,236	55%	5,780
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3821	MASCOMA PROJECT	059	TEMP FULL TI	0	0	0%	0	0%	123	52	43%	9,000	1%	9,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3823	PISCATAGUOG RIVE	059	TEMP FULL TI	0	0	0%	0	0%	65	0	0%	4,000	0%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	059	TEMP FULL TI	0	0	0%	267	0%	0	0	0%	2,933	0%	3,200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3825	SQUAM PROJECT	059	TEMP FULL TI	158	0	0%	1,167	0%	527	707	134%	3,898	18%	5,429
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	059	TEMP FULL TI	788	75	10%	2,238	3%	2,233	2,025	91%	6,338	32%	8,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3831	DAM CONSTRUCTION	059	TEMP FULL TI	16,678	0	0%	48,921	0%	23,736	52,622	222%	69,623	76%	167,980
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3841	RIVER RESTORATION	059	TEMP FULL TI	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3846	STATE DAM SAFETY	059	TEMP FULL TI	6,869	2,313	34%	6,869	34%	58,598	34,635	59%	58,599	59%	60,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3847	DAM REGISTRATION	010	PERSONAL SE	30,510	41,375	136%	65,331	63%	235,129	237,395	101%	503,488	47%	542,888
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3847	DAM REGISTRATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3847	DAM REGISTRATION	059	TEMP FULL TI	8,469	0	0%	3,920	0%	33,157	16,214	49%	15,347	106%	18,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3855	WETLANDS FEES	010	PERSONAL SE	103,248	78,681	76%	144,583	54%	527,348	582,736	111%	738,474	79%	792,746
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3855	WETLANDS FEES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3855	WETLANDS FEES	019	HOLIDAY PAY	0	0	0%	0	0%	-15	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3855	WETLANDS FEES	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	059	TEMP FULL TI	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	3872	WETLANDS STUDIES	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	5053	WATER USE EFFICIE	059	TEMP FULL TI	0	0	0%	9,205	0%	0	0	0%	101,259	0%	110,464
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	5054	RED TIDE DISASTER	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	5055	DRINKING WATER IN	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	059	TEMP FULL TI	0	814	0%	2,083	39%	0	11,451	0%	22,917	50%	25,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	5421	DAM ASSESSMENT	059	TEMP FULL TI	295	277	94%	370	75%	12,830	6,715	52%	16,089	42%	17,588
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7035	OCEAN PLANNING	059	TEMP FULL TI	0	0	0%	0	0%	13,357	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7602	SURFACE WATER QU	010	PERSONAL SE	96,573	113,031	117%	131,097	86%	809,136	800,953	99%	1,098,392	73%	1,164,091
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7602	SURFACE WATER QU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7602	SURFACE WATER QU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	7602	SURFACE WATER QU	059	TEMP FULL TI	5,909	7,307	124%	17,970	41%	41,378	42,242	102%	125,845	34%	154,343
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	2278	DERA FUNDS	010	PERSONAL SE	0	0	0%	3,565	0%	0	0	0%	39,210	0%	42,774
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	2278	DERA FUNDS	059	TEMP FULL TI	0	0	0%	0	0%	3,173	0	0%	15,367	0%	15,367
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	010	PERSONAL SE	1,447	5,258	363%	3,788	139%	17,156	18,471	108%	44,904	41%	52,895
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	4802	AIR RESOURCES PR	059	TEMP FULL TI	2,323	0	0%	3,928	0%	18,006	30,786	171%	30,441	101%	35,216
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	010	PERSONAL SE	0	0	0%	0	0%	26,409	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	010	PERSONAL SE	6,224	6,788	109%	10,346	66%	29,539	51,216	173%	49,106	104%	56,003
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	059	TEMP FULL TI	3,027	0	0%	8,706	0%	4,613	16,286	353%	13,267	123%	21,792
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	059	TEMP FULL TI	0	0	0%	1,580	0%	0	0	0%	17,375	0%	18,954
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	010	PERSONAL SE	7,094	14,513	205%	10,743	135%	70,164	104,862	149%	106,248	99%	170,685
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	059	TEMP FULL TI	6,954	0	0%	7,185	0%	62,825	69,248	110%	64,918	107%	69,259
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5495	EMERGENCY RESPO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5496	RADON PROGRAM	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	059	TEMP FULL TI	0	0	0%	0	0%	19,885	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	059	TEMP FULL TI	0	0	0%	1,107	0%	0	0	0%	12,177	0%	13,284
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	010	PERSONAL SE	15,348	16,603	108%	16,425	101%	122,641	129,384	105%	131,246	99%	141,831
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	059	TEMP FULL TI	1,273	0	0%	3,667	0%	10,926	38,761	355%	31,469	123%	39,109
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	010	PERSONAL SE	77,511	86,906	112%	111,604	78%	683,448	639,229	94%	984,060	65%	1,010,444
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	059	TEMP FULL TI	5,845	786	13%	5,900	13%	45,247	17,052	38%	45,671	37%	46,692
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	010	PERSONAL SE	21,434	24,657	115%	26,400	93%	213,193	183,789	86%	262,588	70%	280,188
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	059	TEMP FULL TI	1,679	977	58%	1,705	57%	22,313	21,976	98%	22,664	97%	22,664
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	9025	SECTION 103 GRANT	010	PERSONAL SE	7,340	9,840	134%	10,304	95%	66,470

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	059	TEMP FULL TI	91	47	52%	770	6%	1,214	328	27%	10,314	3%	12,238
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	010	PERSONAL SE	71,634	66,189	92%	95,706	69%	576,161	578,576	100%	769,781	75%	828,616
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	059	TEMP FULL TI	9	925	10,763%	9	10,763%	76,000	25,148	33%	76,000	33%	76,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	1409	LUST COST RECOVE	010	PERSONAL SE	15,118	24,825	164%	18,398	135%	182,007	162,518	89%	221,502	73%	232,641
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	1409	LUST COST RECOVE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	1414	OIL DISCHARGE CLE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	1421	OIL FUND BOARD	010	PERSONAL SE	130,262	113,983	88%	143,960	79%	1,079,923	988,200	92%	1,193,481	83%	1,325,773
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	1421	OIL FUND BOARD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	1421	OIL FUND BOARD	059	TEMP FULL TI	19,075	9,876	52%	22,741	43%	105,462	132,420	126%	125,726	105%	148,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	059	TEMP FULL TI	344	382	111%	836	46%	8,275	13,744	166%	20,112	68%	23,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2074	NH UST PROGRAM	010	PERSONAL SE	20,051	11,666	58%	21,409	54%	142,770	133,281	93%	152,445	87%	166,472
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2074	NH UST PROGRAM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2074	NH UST PROGRAM	059	TEMP FULL TI	0	0	0%	0	0%	290	17,945	6,188%	18,000	100%	18,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2075	LUST TRUST PROGR	010	PERSONAL SE	21,257	16,112	76%	30,221	53%	225,147	134,172	60%	320,096	42%	285,878
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2075	LUST TRUST PROGR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2075	LUST TRUST PROGR	059	TEMP FULL TI	0	54	0%	1,500	4%	0	17,987	0%	16,500	109%	18,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2323	BROWNFIELDS COAL	059	TEMP FULL TI	0	0	0%	1,292	0%	0	0	0%	14,208	0%	15,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2514	NH BROWNFIELDS R	010	PERSONAL SE	65,779	53,972	82%	104,825	51%	418,487	404,439	97%	666,900	61%	708,805
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2514	NH BROWNFIELDS R	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2514	NH BROWNFIELDS R	059	TEMP FULL TI	3,453	1,420	41%	6,266	23%	28,496	15,614	55%	51,714	30%	58,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2589	CERCLA MAINTENAN	010	PERSONAL SE	4,927	16,425	333%	7,024	234%	93,336	130,087	139%	133,060	98%	139,722
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2589	CERCLA MAINTENAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2590	CERCLA PROGRAMS	010	PERSONAL SE	13,642	24,646	181%	24,498	101%	158,513	128,408	81%	284,640	45%	292,437
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2590	CERCLA PROGRAMS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2590	CERCLA PROGRAMS	059	TEMP FULL TI	19,917	2,136	11%	43,926	5%	77,528	43,017	55%	170,991	25%	195,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2592	PEASE HAZARDOUS	010	PERSONAL SE	10,779	21,980	204%	20,934	105%	96,980	152,499	157%	188,334	81%	201,458
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2592	PEASE HAZARDOUS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2592	PEASE HAZARDOUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	2592	PEASE HAZARDOUS	059	TEMP FULL TI	523	725	139%	1,274	57%	33,452	23,700	71%	81,546	29%	90,082
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5039	PETROLEUM BROWN	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5392	HAZARDOUS WASTE	010	PERSONAL SE	49,241	61,797	125%	58,230	106%	446,247	460,412	103%	527,708	87%	566,431
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5392	HAZARDOUS WASTE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5392	HAZARDOUS WASTE	059	TEMP FULL TI	18,474	6,758	37%	25,617	26%	188,599	104,533	55%	261,514	40%	288,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5401	WASTE MANAGEMEN	010	PERSONAL SE	14,202	15,476	109%	15,148	102%	113,851	121,147	106%	121,434	100%	131,533
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5401	WASTE MANAGEMEN	011	PERSONAL SE	11,558	12,084	105%	11,957	101%	92,951	96,071	103%	96,156	100%	104,127
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5401	WASTE MANAGEMEN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5402	SOLID WASTE PROG	010	PERSONAL SE	87,873	85,780	98%	88,107	97%	723,104	689,395	95%	725,033	95%	784,211
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5402	SOLID WASTE PROG	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5402	SOLID WASTE PROG	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5492	RCRA HW PROGRAM	010	PERSONAL SE	32,013	33,357	104%	33,327	100%	256,490	266,593	104%	267,013	100%	289,036
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5492	RCRA HW PROGRAM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5927	UST PROGRAM PPG	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	5927	UST PROGRAM PPG	059	TEMP FULL TI	0	2,579	0%	0	0%	24,993	20,597	82%	25,000	82%	25,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	7603	RCRA HW PROGRAM	010	PERSONAL SE	26,895	22,806	85%	30,360	75%	216,387	194,335	90%	244,263	80%	263,960
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	7603	RCRA HW PROGRAM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	7603	RCRA HW PROGRAM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	8717	SOLID WASTE DISPO	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4440	WASTE MANAGEM	8893	MTBE SETTLEMENT	059	TEMP FULL TI	10,212	45,286	443%	170,048	27%	17,004	310,190	1,824%	283,145	110%	565,437
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4450	CONNECTICUT RI	8678	CONNECTICUT RIVER	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4499	ARRA STIMULUS I	0846	ARRA - CLEAN WATE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4499	ARRA STIMULUS I	0883	604B WATERSHED S	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	010	PERSONAL SE	41,224	51,832	126%	50,902	102%	440,241	385,995	88%	543,601	71%	579,608
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	059	TEMP FULL TI	0	0	0%	1,185	0%	0	0	0%	13,037	0%	14,222
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	010	PERSONAL SE	147,013	136,698	93%	171,381	80%	1,072,796	990,029	92%	1,250,616	79%	1,330,853
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	059	TEMP FULL TI	1,535	3,241	211%	17,475	19%	14,093	45,128	320%	160,427	28%	180,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	010	PERSONAL SE	160,996	173,698	108%	183,005	95%	1,298,198	1,383,871	107%	1,475,670	94%	1,594,359
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	059	TEMP FULL TI	23,398	7,163	31%	28,590	25%	163,107	126,429	78%	199,296	63%	229,851
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	010	PERSONAL SE	97,256	101,272	104%	104,605	97%	744,813	809,768	109%	801,095	101%	871,638
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSO	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	059	TEMP FULL TI	4,027	731	18%	39,521	2%	21,077	11,374	54%	206,870	5%	240,000
2015		44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,740,596	2,834,810	103%	3,876,638	73%	22,062,036	22,435,958	102%	29,894,276	75%	32,662,328
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	050	PERSONAL SE	4,020	5,425	135%	4,143	131%	25,615	48,819	191%	26,396	185%	43,002
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	1009	PUBLICATIONS REVO	050	PERSONAL SE	831	0	0%	487	0%	33,642	0	0%	19,713	0%	12,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	050	PERSONAL SE	0	6,603	0%	9,142	72%	0	17,437	0%	100,557	17%	109,699
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	3306	SUSTAINABLE REGIO	050	PERSONAL SE	1,710	0	0%	413	0%	6,530	1,132	17%	1,576	72%	2,003
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	050	PERSONAL SE	2,092	1,560	75%	2,191	71%	14,936	13,772	92%	15,641	88%	14,159
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	050	PERSONAL SE	2,484	0	0%	1,496	0%	7,800	0	0%	4,699	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	050	PERSONAL SE	0	0	0%	0	0%	3,049	0	0%	11,856	0%	11,856
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	050	PERSONAL SE	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	050	PERSONAL SE	0	0	0%	0	0%	49,015	0	0%	23,961	0%	23,464
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	050	PERSONAL SE	1,656	0	0%	3,559	0%	7,993	9,339	117%	17,178	54%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	050	PERSONAL SE	-287	0	0%	-1,966	0%	5,829	0	0%	39,901	0%	39,901
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	1000	POLLUTION CONTRO	050	PERSONAL SE	0	0	0%	0	0%	13,116	5,910	45%	15,779	37%	17,904
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	050	PERSONAL SE	2,238	2,320	104%	4,404	53%	8,887	16,944	191%	17,488	97%	18,956
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	050	PERSONAL SE	0	0	0%	0	0%	4,014	4,136	103%	12,122	34%	15,106
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	1425	OPERATIONAL PERM	050	PERSONAL SE	1,788	1,826	102%	2,676	68%	12,926	14,009	108%	19,345	72%	21,121
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	1430	LAKES RESTORATIO	050	PERSONAL SE	0	0	0%	0	0%	15,329	13,014	85%	20,072	65%	23,174
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	050	PERSONAL SE	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	050	PERSONAL SE	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	050	PERSONAL SE	3,508	4,502	128%	3,864	117%	27,799	30,906	111%	30,618	101%	34,571
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	050	PERSONAL SE	4,957	5,032	102%	6,877	73%	28,185	25,527	91%	39,107	65%	41,379
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	050	PERSONAL SE	2,779	978	35%	4,210	23%	13,362	11,223	84%	20,243	55%	20,728
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	2010	SAFE DRINK WATER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	050	PERSONAL SE	0	0	0%	639	0%	0	0	0%	7,027	0%	7,666
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	2031	NE WADEABLE STRE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	2035	NPS RESTORATION R	050	PERSONAL SE	112	0	0%	214	0%	8,177	1,775	22%	15,635	11%	19,167
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	2060	STP OPERATOR TRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	050	PERSONAL SE	152	166	109%	253	66%	2,361	2,023	86%	3,931	51%	5,383
2015	010

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3821	MASCOMA PROJECT	050	PERSONAL SE	0	0	0%	0	0%	571	125	22%	1,056	12%	2,049
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3823	PISCATAGUOG RIVE	050	PERSONAL SE	0	0	0%	139	0%	0	115	0%	1,531	8%	1,670
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	050	PERSONAL SE	0	0	0%	79	0%	0	9	0%	864	1%	942
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3825	SQUAM PROJECT	050	PERSONAL SE	0	0	0%	0	0%	464	0	0%	1,291	0%	1,291
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	050	PERSONAL SE	0	0	0%	0	0%	80	0	0%	1,670	0%	1,670
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3831	DAM CONSTRUCTION	050	PERSONAL SE	0	0	0%	0	0%	0	38	0%	0	0%	4,800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3841	RIVER RESTORATION	050	PERSONAL SE	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3846	STATE DAM SAFETY	050	PERSONAL SE	0	0	0%	0	0%	1,936	3,771	195%	2,582	146%	8,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3847	DAM REGISTRATION	050	PERSONAL SE	0	0	0%	0	0%	4,148	2,361	57%	4,607	51%	7,015
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3855	WETLANDS FEES	050	PERSONAL SE	1,011	1,101	109%	4,915	22%	7,348	19,363	264%	35,731	54%	44,965
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	050	PERSONAL SE	0	0	0%	449	0%	0	0	0%	4,934	0%	5,383
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	5053	WATER USE EFFICIE	050	PERSONAL SE	0	0	0%	1,077	0%	0	0	0%	11,842	0%	12,918
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	5054	RED TIDE DISASTER	050	PERSONAL SE	0	0	0%	0	0%	701	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	5055	DRINKING WATER IN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	5056	ENHANCING NORTH	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	050	PERSONAL SE	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	5421	DAM ASSESSMENT	050	PERSONAL SE	802	0	0%	3,333	0%	802	9,662	1,205%	3,333	290%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	7035	OCEAN PLANNING	050	PERSONAL SE	0	0	0%	0	0%	9,489	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	7602	SURFACE WATER QU	050	PERSONAL SE	1,679	7,323	436%	3,554	206%	66,271	96,540	146%	140,338	69%	162,987
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4420	WATER POLLUTI	8901	RECREATION & YOUT	050	PERSONAL SE	0	452	0%	0	0%	0	19,587	0%	0	0%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	4802	AIR RESOURCES PR	050	PERSONAL SE	0	0	0%	3,668	0%	0	0	0%	40,346	0%	44,014
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	050	PERSONAL SE	8,432	5,626	67%	13,059	43%	32,078	43,761	136%	49,683	88%	53,515
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	050	PERSONAL SE	2,599	0	0%	0	0%	25,196	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	050	PERSONAL SE	0	0	0%	0	0%	0	3,579	0%	0	0%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	050	PERSONAL SE	611	0	0%	1,096	0%	611	0	0%	1,096	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	9025	SECTION 103 GRANT	050	PERSONAL SE	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	6,650
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	050	PERSONAL SE	0	0	0%	0	0%	3,819	4,509	118%	35,809	13%	7,817
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	050	PERSONAL SE	20,838	1,236	6%	20,864	6%	26,532	26,461	100%	26,565	100%	27,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	1421	OIL FUND BOARD	050	PERSONAL SE	0	0	0%	0	0%	26,594	0	0%	44,049	0%	44,049
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	2074	NH UST PROGRAM	050	PERSONAL SE	0	6,277	0%	0	0%	972	27,949	2,875%	6,595	424%	28,149
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	2075	LUST TRUST PROGR	050	PERSONAL SE	0	4,020	0%	4,267	94%	0	31,586	0%	46,933	67%	51,200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	2514	NH BROWNFIELDS R	050	PERSONAL SE	1,333	442	33%	3,266	14%	9,032	8,702	96%	22,138	39%	25,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	2589	CERCLA MAINTENAN	050	PERSONAL SE	0	0	0%	2,417	0%	0	0	0%	26,583	0%	29,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	2590	CERCLA PROGRAMS	050	PERSONAL SE	1,232	2,105	171%	2,668	79%	11,575	12,355	107%	25,061	49%	25,961
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	2592	PEASE HAZARDOUS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	5039	PETROLEUM BROWN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	5392	HAZARDOUS WASTE	050	PERSONAL SE	0	3,926	0%	0	0%	8,369	37,883	453%	37,048	102%	75,583
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	5401	WASTE MANAGEMEN	050	PERSONAL SE	3,971	5,337	134%	4,134	129%	17,357	46,022	265%	18,066	255%	21,091
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	5927	UST PROGRAM PPG	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	7603	RCRA HW PROGRAM	050	PERSONAL SE	0	0	0%	0	0%	5,340	4,688	88%	6,392	73%	9,070
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	8717	SOLID WASTE DISPO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4440	WASTE MANAGEM	8893	MTBE SETTLEMENT	050	PERSONAL SE	0	12,859	0%	0	0%	0	174,225	0%	0	0%	750,282
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4499	ARRA STIMULUS I	0844	BROWNFIELDS REVO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4499	ARRA STIMULUS I	0845	ARRA - LEAKING UND	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4499	ARRA STIMULUS I	0846	ARRA - CLEAN WATE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4499	ARRA STIMULUS I	0883	604B WATERSHED S	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	050	PERSONAL SE	0	0	0%	0	0%	73,276	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	050	PERSONAL SE	1,004	1,330	132%	1,264	105%	9,326	15,708	168%	11,740	134%	12,918
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	050	PERSONAL SE	0	4,018	0%	0	0%	15,645	23,049	147%	19,656	117%	20,958
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	050	PERSONAL SE	0	3,508	0%	0	0%	16,227	6,495	40%	51,098	13%	54,802
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP F	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	050	PERSONAL SE	0	2,888	0%	0	0%	12,410	3,252	26%	54,755	6%	54,755
2015		44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			82,549	105,071	127%	138,129	76%	778,047	968,891	125%	1,521,558	64%	2,526,606
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	018	OVERTIME	0	64	0%	0	0%	0	1,231	0%	0	0%	1,249
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	40	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	018	OVERTIME	276	750	272%	510	147%	4,705	5,389	115%	8,694	62%	9,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	018	OVERTIME	535	0	0%	0	0%	535	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	018	OVERTIME	-1,487	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	1000	POLLUTION CONTRO	018	OVERTIME	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	018	OVERTIME	0	71	0%	0	0%	0	71	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	018	OVERTIME	5,826	5,457	94%	6,613	83%	57,715	51,009	88%	65,514	78%	70,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	1430	LAKES RESTORATIO	018	OVERTIME	415	0	0%	1,531	0%	3,814	2,113	55%	14,073	15%	16,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	018	OVERTIME	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	018	OVERTIME	0	0	0%	208	0%	0	290	0%	2,292	13%	2,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	018	OVERTIME	1,115	1,727	155%	1,861	93%	9,042	10,139	112%	15,091	67%	16,722
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2010	SAFE DRINK WATER	018	OVERTIME	0	0	0%	0	0%	571	1,452	254%	2,498	58%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2011	OPERATOR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	018	OVERTIME	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2031	NE WADEABLE STRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2035	NPS RESTORATION R	018	OVERTIME	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	018	OVERTIME	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2062	WETLANDS	018	OVERTIME	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2065	BEACH II	018	OVERTIME	0	0	0%	0	0%	991	2,493	252%	5,914	42%	7,069
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2209	AQUATIC HABITAT R	018	OVERTIME	0	0	0%	167	0%	0	573	0%	1,833	31%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2348	WATERSHED PROJE	018	OVERTIME	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	2954	DAM OPERATIONS	018	OVERTIME	0	181	0%	0	0%	0	369	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	018	OVERTIME	69	575	837%	833	69%	103	4,007	3,887%	1,250	321%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	3673	SHORELAND PROTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	018	OVERTIME	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	018	OVERTIME	0	675	0%	0	0%	4,342	4,513	104%	6,027	75%	6,158
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	018	OVERTIME	31	534	1,752%	92	580%	1,707	1,042	61%	5,161	20%	6,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	018	OVERTIME	0	0	0%	0	0%	198	199	101%	200	100%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	3817	DAM MAINTENANCE	018	OVERTIME	2,298	3,612	157%	1,781	203%	57,981	34,807	60%	44,946	77%	45,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	3821	MASCOMA PROJECT	018	OVERTIME	31	343	1,125%	48	711%	1,737	1,408	81%	2,747	51%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4420	WATER POLLUTI	3823	PISCATAGUOG RIVE	018	OVERTIME	0	0	0%	0	0%	39	326	833%	610	53%	610

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4430	AIR RESOURCES	5496	RADON PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	018	OVERTIME	0	0	0%	0	0%	322	490	152%	1,146	43%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4430	AIR RESOURCES	9025	SECTION 103 GRANT	018	OVERTIME	0	0	0%	0	0%	24	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	018	OVERTIME	0	213	0%	0	0%	206	1,808	880%	5,000	36%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	018	OVERTIME	572	262	46%	790	33%	3,356	3,699	110%	4,638	80%	7,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	018	OVERTIME	7,765	6,996	90%	7,988	88%	61,434	56,968	93%	63,194	90%	70,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	1409	LUST COST RECOVE	018	OVERTIME	0	0	0%	0	0%	369	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	1421	OIL FUND BOARD	018	OVERTIME	1,497	4,298	287%	7,609	56%	5,356	20,637	385%	27,225	76%	35,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	2074	NH UST PROGRAM	018	OVERTIME	0	344	0%	0	0%	2,206	344	16%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	2075	LUST TRUST PROGR	018	OVERTIME	0	43	0%	333	13%	0	2,580	0%	3,667	70%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	2514	NH BROWNFIELDS R	018	OVERTIME	0	0	0%	83	0%	0	139	0%	917	15%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	2589	CERCLA MAINTENAN	018	OVERTIME	0	0	0%	0	0%	377	0	0%	600	0%	600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	2590	CERCLA PROGRAMS	018	OVERTIME	0	333	0%	0	0%	652	1,642	252%	2,383	69%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	2592	PEASE HAZARDOUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	5392	HAZARDOUS WASTE	018	OVERTIME	1,925	3,046	158%	3,254	94%	13,735	17,423	127%	23,215	75%	25,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	5401	WASTE MANAGEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	5402	SOLID WASTE PROG	018	OVERTIME	228	-47	-21%	77	-61%	1,538	1,606	104%	520	309%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	5492	RCRA HW PROGRAM	018	OVERTIME	104	369	355%	104	355%	400	583	146%	400	146%	400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	5927	UST PROGRAM PPG	018	OVERTIME	371	405	109%	957	42%	1,018	2,581	254%	2,624	98%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	7603	RCRA HW PROGRAM	018	OVERTIME	828	0	0%	895	0%	4,372	4,995	114%	4,727	106%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	8717	SOLID WASTE DISPO	018	OVERTIME	0	0	0%	0	0%	7,098	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4440	WASTE MANAGEM	8893	MTBE SETTLEMENT	018	OVERTIME	1,007	972	97%	8,292	12%	1,211	3,243	268%	9,970	33%	10,701
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4499	ARRA STIMULUS I	0846	ARRA - CLEAN WATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4499	ARRA STIMULUS I	0883	604B WATERSHED S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	018	OVERTIME	0	0	0%	0	0%	5,715	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	277	0	0%	5,000	0%	5,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	280	1,442	515%	1,718	84%	5,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	018	OVERTIME	541	707	131%	3,841	18%	541	2,145	396%	3,841	56%	5,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	018	OVERTIME	1,487	0	0%	5,000	0%	1,487	0	0%	5,000	0%	5,000
2015		44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	OVERTIME TOTALS				CATEGORY TOTALS			27,552	32,275	117%	63,632	51%	266,561	262,909	99%	431,363	61%	504,708
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	060	BENEFITS	66,546	68,771	103%	73,974	93%	538,145	583,281	108%	598,216	98%	646,971
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	1009	PUBLICATIONS REVO	060	BENEFITS	64	0	0%	42	0%	2,574	0	0%	1,703	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	060	BENEFITS	18,916	18,144	96%	19,252	94%	156,224	152,806	98%	159,000	96%	171,835
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	1014	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,519
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	060	BENEFITS	4,047	4,170	103%	4,864	86%	33,597	34,576	103%	40,380	86%	43,658
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	060	BENEFITS	0	505	0%	915	55%	0	1,334	0%	10,069	13%	10,984
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	3306	SUSTAINABLE REGIO	060	BENEFITS	668	0	0%	252	0%	3,256	624	19%	1,229	51%	1,469
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	060	BENEFITS	7,746	7,804	101%	9,799	80%	53,269	64,274	121%	67,387	95%	73,629
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	060	BENEFITS	190	0	0%	114	0%	597	0	0%	359	0%	382
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	3853	PPA UNIT GF	060	BENEFITS	18,840	19,860	105%	20,155	99%	154,415	163,495	106%	165,193	99%	178,298
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	060	BENEFITS	0	0	0%	0	0%	5,958	4,175	70%	11,423	37%	11,423
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	4780	EQUIPMENT SALE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	060	BENEFITS	2,688	3,724	139%	3,095	120%	22,092	29,644	134%	25,433	117%	27,444
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	5009	NORTHEAST REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	060	BENEFITS	692	190	27%	4,162	5%	2,493	3,083	124%	14,982	21%	18,458
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	060	BENEFITS	0	0	0%	0	0%	17,475	0	0%	12,316	0%	12,261
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	5427	LABORATORY EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	060	BENEFITS	4,179	-2,241	-54%	6,228	-36%	34,829	35,230	101%	51,901	68%	56,012
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	5923	P2 & SBTAP	060	BENEFITS	12,447	12,717	102%	16,145	79%	102,820	104,136	101%	133,369	78%	143,924
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	6163	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	060	BENEFITS	127	0	0%	3,998	0%	611	714	117%	19,295	4%	22,464
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	8058	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PRE	060	BENEFITS	-22	0	0%	-150	0%	446	0	0%	3,053	0%	3,053
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	2001	CWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	2003	CWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	060	BENEFITS	236	0	0%	0	0%	105	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4789	DWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	060	BENEFITS	-659	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4791	DWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4793	DWSRF SWP LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4794	DWSRF SWP LOAN R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4798	BROWNFIELDS SRF N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1000	POLLUTION CONTRO	060	BENEFITS	19,439	23,059	119%	20,297	114%	182,442	186,350	102%	190,489	98%	209,409
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1003	STATE AID GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1121	UV DISINFECTION IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1200	SUBSURFACE SYSTE	060	BENEFITS	40,572	48,824	120%	69,577	70%	351,892	364,127	103%	603,453	60%	646,417
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1300	WINNIPESAUKEE RIV	060	BENEFITS	77,494	77,989	101%	98,027	80%	652,703	625,821	96%	825,650	76%	887,284
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1320	STAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1420	OPERATOR CERTIFIC	060	BENEFITS	3,796	2,551	67%	4,376	58%	30,718	11,797	38%	35,413	33%	38,183
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1425	OPERATIONAL PERM	060	BENEFITS	4,001	4,095	102%	4,321	95%	33,101	33,532	101%	35,744	94%	38,624
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1426	PUBLIC WATER SYST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1430	LAKES RESTORATIO	060	BENEFITS	8,748	8,601	98%	15,273	56%	53,615	73,088	136%	93,608	78%	103,957
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1435	SLUDGE ANALYSIS F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1436	TERRAIN ALTERATIO	060	BENEFITS	8,850	8,996	102%	25,149	36%	73,128	72,422	99%	207,794	35%	224,184
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1514	COASTAL SCIENTIST	060	BENEFITS	3,933	0	0%	5,714	0%	20,675	7,778	38%	30,038	26%	34,589
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1517	NHEP WATERSHED A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1518	LAKES - RIVERS MGM	060	BENEFITS	3,461	4,924	142%	4,809	102%	28,720	39,398	137%	39,903	99%	43,082
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1519	NHEP MONITORING R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1522	I-93 CHLORIDE TMDL	060	BENEFITS	833	574	69%	2,728	21%	6,203	6,965	112%	20,316	34%	22,026
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1523	SHELLFISH PROT PR	060	BENEFITS	4,762	4,686	98%	5,722	82%	38,093	38,212	100%	45,773	83%	49,321
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	1525	WASTEWATER OPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	2010	SAFE DRINK WATER	060	BENEFITS	28,998	32,967	114%	31,841	104%	258,562	229,983	89%	283,906	81%	304,660
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	2011	OPERATOR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	2020	SECTION 604 PLANNI	060	BENEFITS	857	2,137	249%	3,029	71%	18,359	24,420	133%	64,900	38%	74,184
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	2031	NE WADEABLE STRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	2032	WADEABLE STREAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	2035	NPS RESTORATION F	060	BENEFITS	6,007	3,321	55%	6,993	47%	50,399	46,881	93%	58,673	80%	63,495
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	2036	NATIONAL COASTAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	2041	PWS ADAPTATION - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTIO	2047	WATER PLANNING	060	BENEFITS	0	0	0%	1,328	0%	0	0	0%	14,606	0%	15,934
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	W

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	2954	DAM OPERATIONS	060	BENEFITS	23,104	23,221	101%	27,140	86%	184,658	193,071	105%	216,913	89%	234,409
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3141	WATERSHED MODEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	060	BENEFITS	18,817	18,866	100%	36,153	52%	132,147	148,561	112%	253,887	59%	274,583
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3651	COASTAL RESTORAT	060	BENEFITS	0	32	0%	1,170	3%	0	319	0%	12,867	2%	14,037
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3673	SHORELAND PROTE	060	BENEFITS	11,716	15,006	128%	29,749	50%	88,159	108,718	123%	223,856	49%	243,255
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	060	BENEFITS	18,987	17,809	94%	23,605	75%	174,698	152,551	87%	217,192	70%	229,608
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	060	BENEFITS	2,543	3,610	142%	3,678	98%	25,909	28,182	109%	37,471	75%	39,889
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	060	BENEFITS	3,509	3,975	113%	6,962	57%	29,694	29,853	101%	58,914	51%	62,876
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	060	BENEFITS	15,580	13,983	90%	14,052	100%	127,649	110,485	87%	115,131	96%	124,976
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3817	DAM MAINTENANCE I	060	BENEFITS	19,423	25,975	134%	28,932	90%	207,987	205,559	99%	309,810	66%	311,394
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3821	MASCOMA PROJECT	060	BENEFITS	6	214	3,570%	93	229%	446	477	107%	6,944	7%	8,070
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3823	PISCATAGUOG RIVE	060	BENEFITS	0	0	0%	0	0%	21	73	353%	3,493	2%	3,493
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	060	BENEFITS	0	0	0%	0	0%	37	1	2%	2,664	0%	2,664
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3825	SQUAM PROJECT	060	BENEFITS	131	14	11%	859	2%	536	633	118%	3,518	18%	4,608
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	060	BENEFITS	651	203	31%	1,736	12%	1,978	1,861	94%	5,271	35%	6,353
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3831	DAM CONSTRUCTION	060	BENEFITS	6,841	21	0%	35,930	0%	8,844	25,750	291%	46,451	55%	132,520
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3841	RIVER RESTORATION	060	BENEFITS	0	0	0%	2,897	0%	0	0	0%	31,865	0%	34,762
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3846	STATE DAM SAFETY	060	BENEFITS	3,142	1,127	36%	5,207	22%	32,065	17,802	56%	53,143	33%	57,370
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3847	DAM REGISTRATION	060	BENEFITS	18,438	18,219	99%	36,886	49%	125,578	120,214	96%	251,225	48%	276,998
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3855	WETLANDS FEES	060	BENEFITS	49,957	34,445	69%	78,760	44%	242,052	261,510	108%	381,605	69%	406,286
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	060	BENEFITS	0	0	0%	2,899	0%	0	0	0%	31,892	0%	34,791
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3870	IN-LIEU WETLAND MI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	3872	WETLANDS STUDIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	4075	FED GRDWATER SUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	5053	WATER USE EFFICIE	060	BENEFITS	0	0	0%	6,957	0%	0	0	0%	76,522	0%	83,479
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	5054	RED TIDE DISASTER	060	BENEFITS	0	0	0%	0	0%	54	0	0%	765	0%	765
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	5055	DRINKING WATER IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	5056	ENHANCING NORTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	060	BENEFITS	0	435	0%	1,183	37%	0	6,242	0%	13,013	48%	14,196
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	5421	DAM ASSESSMENT	060	BENEFITS	283	134	47%	627	21%	7,036	4,224	60%	15,580	27%	17,228
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	7035	OCEAN PLANNING	060	BENEFITS	0	0	0%	0	0%	13,199	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	7602	SURFACE WATER QU	060	BENEFITS	48,322	54,755	113%	77,067	71%	414,367	406,942	98%	660,852	62%	706,911
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4420	WATER POLLUTI	8901	RECREATION & YOUT	060	BENEFITS	0	206	0%	0	0%	0	4,708	0%	0	0%	3,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	2278	DERA FUNDS	060	BENEFITS	0	0	0%	0	0%	1,721	0	0%	36,052	0%	36,052
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	060	BENEFITS	796	2,645	332%	2,164	122%	9,926	9,849	99%	26,983	37%	31,414
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	4799	HEAVY DUTY DIESEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	4802	AIR RESOURCES PR	060	BENEFITS	1,278	0	0%	4,982	0%	10,334	15,732	152%	40,293	39%	46,017
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	060	BENEFITS	0	0	0%	0	0%	8,823	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	060	BENEFITS	5,395	4,388	81%	11,257	39%	24,039	41,051	171%	50,161	82%	58,282
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	060	BENEFITS	0	0	0%	848	0%	0	0	0%	9,332	0%	10,180
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	060	BENEFITS	11,401	9,468	83%	14,299	66%	86,974	108,701	125%	109,080	100%	139,957
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	5431	HEALTHY COMMUNIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	5495	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	5496	RADON PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	060	BENEFITS	1,253	0	0%	0	0%	21,052	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	060	BENEFITS	0	0	0%	816	0%	0	0	0%	8,977	0%	9,793
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	060	BENEFITS	8,127	7,901	97%	12,707	62%	67,167	80,405	120%	105,020	77%	114,379
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	060	BENEFITS	40,234	41,029	102%	61,233	67%	367,024	314,326	86%	558,579	56%	574,901
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	060	BENEFITS	9,775	11,594	119%	14,120	82%	99,465	88,308	89%	143,675	61%	153,177
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	9006	NH CLEAN SCHOOL B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	9025	SECTION 103 GRANT	060	BENEFITS	4,733	5,703	121%	5,925	96%	42,436	35,666	84%	53,129	67%	57,155
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	9100	STATE MATCHING FU	060	BENEFITS	7,649	7,997	105%	10,199	78%	50,655	65,368	129%	67,541	97%	74,619
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	060	BENEFITS	28,933	34,172	118%	73,426	47%	223,118	236,639	106%	566,219	42%	603,932
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	060	BENEFITS	78,373	70,722	90%	124,873	57%	661,861	609,924	92%	1,054,550	58%	1,137,764
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	060	BENEFITS	0	0	0%	0	0%	1,013	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	060	BENEFITS	3,058	2,577	84%	5,379	48%	28,714	26,277	92%	50,500	52%	54,239
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	1400	OIL POLLUTION CONT	060	BENEFITS	46,960	32,785	70%	63,169	52%	353,263	302,139	86%	475,201	64%	505,328
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	1409	LUST COST RECOVE	060	BENEFITS	9,150	11,496	126%	11,677	98%	107,636	84,729	79%	137,359	62%	144,485
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	1414	OIL DISCHARGE CLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	1416	OIL FUND BOARD - A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	1417	MOTOR OIL CLEANUP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	1418	FUEL OIL CLEANUP F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	1419	GAS REMEDIATION -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	1421	OIL FUND BOARD	060	BENEFITS	74,036	62,474	84%	90,190	69%	609,615	551,134	90%	742,634	74%	826,557
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	060	BENEFITS	182	194	106%	589	33%	4,614	7,243	157%	14,918	49%	17,255
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	2017	BROWNFIELDS SRF L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	2018	BROWNFIELDS SRF F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	2074	NH UST PROGRAM	060	BENEFITS	7,305	7,120	97%	11,241	63%	51,346	67,641	132%	79,013	86%	86,853
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	2075	LUST TRUST PROGR	060	BENEFITS	11,028	10,492	95%	18,676	56%	109,770	96,542	88%	185,901	52%	162,231
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	2323	BROWNFIELDS COAL	060	BENEFITS	0	0	0%	993	0%	0	0	0%	10,922	0%	11,915
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	2514	NH BROWNFIELDS R	060	BENEFITS	29,673	28,450	96%	54,292	52%	216,219	201,254	93%	395,616	51%	422,177
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	2589	CERCLA MAINTENAN	060	BENEFITS	1,905	6,775	356%	2,851	238%	40,848	55,589	136%	61,134	91%	63,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	2590	CERCLA PROGRAMS	060	BENEFITS	15,353	11,344	74%	39,214	29%	102,497	79,074	77%	261,802	30%	281,701
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	2592	PEASE HAZARDOUS	060	BENEFITS	5,840	11,990	205%	14,966	80%	61,540	93,211	151%	157,711	59%	169,812
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	5039	PETROLEUM BROWN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	5392	HAZARDOUS WASTE	060	BENEFITS	34,826	33,754	97%	50,148	67%	330,912	286,977	87%	476,507	60%	515,363
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	5401	WASTE MANAGEMEN	060	BENEFITS	12,516	12,902	103%	13,636	95%	102,336	105,760	103%	111,499	95%	120,489
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	5402	SOLID WASTE PROG	060	BENEFITS	36,513	35,857	98%	35,803	100%	310,461	298,709	96%	304,426	98%	328,130
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	5492	RCRA HW PROGRAM	060	BENEFITS	16,157	16,061	99%	16,805	96%	133,662	134,114	100%	139,020	96%	149,795
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	5927	UST PROGRAM PPG	060	BENEFITS	73	690	948%	94	737%	10,576	7,990	76%	13,604	59%	13,641
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	7603	RCRA HW PROGRAM	060	BENEFITS	14,492	11,235	78%	18,387	61%	120,166	103,134	86%	152,456	68%	164,192
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	8717	SOLID WASTE DISPO	060	BENEFITS	0	0	0%	0	0%	1,385	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4440	WASTE MANAGEM	8893	MTBE SETTLEMENT	060	BENEFITS	4,952	30,261	611%	175,636	17%	8,151	261,368	3,207%	289,059	90%	682,749
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4499	ARRA STIMULUS	0844	BROWNFIELDS REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4499	ARRA STIMULUS	0846	ARRA - CLEAN WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4499	ARRA STIMULUS	0847	ARRA - SAFE DRINKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4499	ARRA STIMULUS	0883	604B WATERSHED S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4499	ARRA STIMULUS	0916	AFV PROGRAMS	060	BENEFITS	0	0	0%	0	0%	20,103	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	9998	ERP GRANTS	9778	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	060	BENEFITS	16,467	19,645	119%	21,225	93%	209,203	155,808	74%	269,647	58%	286,518
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	060	BENEFITS	65,880	62,594	95%	97,894	64%	524,803	489,062	93%	779,827	63%	827,626
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	060	BENEFITS	77,577	74,440	96%	98,069	76%	650,364	636,199	98%	822,164	77%	891,263
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	060	BENEFITS	49,186	46,349	94%	75,868	61%	366,773	386,411	105%	565,740	68%	615,111
2015		44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	BENEFITS TOTALS				CATEGORY TOTALS			1,319,389	1,330,283	101%	2,146,916	62%	11,026,364	10,946,096	99%	16,586,475	66%	18,306,002
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4400	DEPT. ENVIRONM	1551

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	046	CONSULTANT	0	0	0%	0	0%	87,362	0	0%	46,221	0%	46,221
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4420	WATER POLLUTI	5053	WATER USE EFFICIE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4420	WATER POLLUTI	5054	RED TIDE DISASTER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4420	WATER POLLUTI	5055	DRINKING WATER IN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	046	CONSULTANT	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4420	WATER POLLUTI	5421	DAM ASSESSMENT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIV	046	CONSULTANT	16,485	19,114	116%	31,017	62%	317,875	98,128	31%	598,077	16%	606,344
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4440	WASTE MANAGEM	5039	PETROLEUM BROWN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	4499	ARRA STIMULUS	0916	AFV PROGRAMS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CONSULTANTS TO	TALS			CATEGORY TOTALS			39,845	21,076	53%	112,162	19%	467,593	170,285	36%	901,781	19%	968,090
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	0004	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	020	CURRENT EXI	3,202	3,749	117%	3,168	118%	62,258	59,475	96%	61,592	97%	71,696
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	1009	PUBLICATIONS REVC	020	CURRENT EXI	6,957	910	13%	7,238	13%	44,067	42,736	97%	45,846	93%	47,750
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	020	CURRENT EXI	100	147	147%	103	142%	3,275	3,176	97%	3,380	94%	3,380
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	1014	HOMELAND SECURIT	020	CURRENT EXI	0	0	0%	0	0%	360	0	0%	5,065	0%	5,065
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	020	CURRENT EXI	0	0	0%	27	0%	0	330	0%	302	109%	330
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	020	CURRENT EXI	108	80	74%	753	11%	192	345	179%	1,338	26%	1,338
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	020	CURRENT EXI	0	998	0%	108	921%	0	998	0%	1,192	84%	1,300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	3306	SUSTAINABLE REGIO	020	CURRENT EXI	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	020	CURRENT EXI	165	36	22%	210	17%	565	785	139%	722	109%	1,626
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	020	CURRENT EXI	0	0	0%	0	0%	130	0	0%	180	0%	180
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	3853	PPA UNIT GF	020	CURRENT EXI	266	145	54%	252	57%	1,645	1,676	102%	1,557	108%	2,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	020	CURRENT EXI	0	0	0%	0	0%	93	0	0%	800	0%	800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	4780	EQUIPMENT SALE PR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	020	CURRENT EXI	2	0	0%	13	0%	796	825	104%	4,855	17%	4,855
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	5009	NORTHEAST REGION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	020	CURRENT EXI	0	350	0%	0	0%	74	350	471%	350	100%	350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	020	CURRENT EXI	0	0	0%	0	0%	253	0	0%	800	0%	800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	5427	LABORATORY EQUIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	020	CURRENT EXI	0	0	0%	125	0%	0	258	0%	1,375	19%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	5923	P2 & SBTAP	020	CURRENT EXI	214	32	15%	746	4%	1,147	3,388	295%	4,003	85%	4,818
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	6163	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	7601	PPG3 CARRYOVER	020	CURRENT EXI	3,000	25	1%	12,499	0%	3,018	1,226	41%	12,576	10%	12,576
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	8058	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	8663	SUNCOOK RVR GEOI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	2001	CWSRF LOAN REPAY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	2003	CWSRF LOANS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	020	CURRENT EXI	-6	0	0%	0	0%	31	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4788	CWSRF LOAN MANA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4789	DWSRF LOANS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4791	DWSRF LOAN REPAY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4793	DWSRF SWP LOANS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4794	DWSRF SWP LOAN R	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4798	BROWNFIELDS SRF N	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	0852	RIVERS/LAKES MGMT	020	CURRENT EXI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1000	POLLUTION CONTRO	020	CURRENT EXI	989	3,424	346%	1,048	327%	28,996	20,007	69%	30,726	65%	35,899
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1003	STATE AID GRANTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1121	UV DISINFECTION IM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	020	CURRENT EXI	3,230	3,750	116%	3,953	95%	54,782	51,439	94%	67,036	77%	79,225
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1206	CMAQ	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	020	CURRENT EXI	9,342	13,227	142%	12,873	103%	182,971	202,592	111%	252,131	80%	283,607
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1320	STAG GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	020	CURRENT EXI	6	0	0%	16	0%	2,049	1,024	50%	4,988	21%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1425	OPERATIONAL PERM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1430	LAKES RESTORATIO	020	CURRENT EXI	1,637	641	39%	1,633	39%	33,997	16,302	48%	33,926	48%	43,262
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	020	CURRENT EXI	0	0	0%	0	0%	178	193	108%	2,521	8%	3,600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	020	CURRENT EXI	19	0	0%	1,958	0%	29	20	67%	3,000	1%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1517	NHEP WATERSHED A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	020	CURRENT EXI	2	2	99%	2	99%	773	765	99%	773	99%	960
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1519	NHEP MONITORING F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	020	CURRENT EXI	0	0	0%	0	0%	37	388	1,054%	5,000	8%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	020	CURRENT EXI	6,995	6,935	99%	10,701	65%	30,092	38,529	128%	46,039	84%	54,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1525	WASTEWATER OPER	020	CURRENT EXI	74	180	242%	145	124%	2,023	1,876	93%	3,953	47%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	1879	I 93 WATER SUPPLY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2010	SAFE DRINK WATER	020	CURRENT EXI	116	1,396	1,203%	496	282%	4,045	5,334	132%	17,275	31%	19,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2011	OPERATOR TRAINING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	020	CURRENT EXI	18	9	50%	104	9%	198	99	50%	1,146	9%	1,250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2031	NE WADEABLE STRE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2032	WADEABLE STREAM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2035	NPS RESTORATION F	020	CURRENT EXI	0	526	0%	0	0%	1,786	1,782	100%	16,503	11%	23,649
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2036	NATIONAL COASTAL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2041	PWS ADAPTATION - F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2047	WATER PLANNING	020	CURRENT EXI	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2060	STP OPERATOR TRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	020	CURRENT EXI	1,691	5	0%	4,781	0%	2,964	800	27%	8,381	10%	8,915
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2062	WETLANDS	020	CURRENT EXI	0	0	0%	0	0%	82	0	0%	526	0%	1,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2065	BEACH II	020	CURRENT EXI	2	94	4,970%	4	2,434%	13,067	13,227	101%	26,661	50%	34,587
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2068	AQUATIC INVASIVE S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2069	WETLANDS PROGRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2185	EMERGING CONTAM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2187	SOURCE WATER ASS	020	CURRENT EXI	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	020	CURRENT EXI	372	159	43%	2,000	8%	372	1,159	311%	2,000	58%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2209	AQUATIC HABITAT R	020	CURRENT EXI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	020	CURRENT EXI	0	0	0%	0	0%	35	99	281%	100	99%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2347	WATERSHED ASSES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2348	WATERSHED PROJE	020	CURRENT EXI	-118	0	0%	-683	0%	2,531	0	0%	14,600	0%	14,600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTI	2954	DAM OPERATIONS	020	CURRENT EXI	1,533

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	3831	DAM CONSTRUCTION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	3841	RIVER RESTORATION	020	CURRENT EXI	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	3846	STATE DAM SAFETY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	3847	DAM REGISTRATION	020	CURRENT EXI	74	1,508	2,026%	163	923%	3,562	4,031	113%	7,821	52%	14,200	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	3855	WETLANDS FEES	020	CURRENT EXI	1,370	0	0%	8,707	0%	2,262	445	20%	14,382	3%	30,058	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	3860	DAM REMOVAL PROJ	020	CURRENT EXI	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	3870	IN-LIEU WETLAND MI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	3871	IN-LIEU FEE WETLAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	3872	WETLANDS STUDIES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	4075	FED GRDWATER SUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	5047	NPDES PERMIT IMPL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	5053	WATER USE EFFICIE	020	CURRENT EXI	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	5054	RED TIDE DISASTER	020	CURRENT EXI	0	0	0%	662	0%	0	0	0%	7,278	0%	7,940	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	5055	DRINKING WATER IN	020	CURRENT EXI	0	0	0%	439	0%	0	200	0%	4,829	4%	5,268	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	5056	ENHANCING NORTH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	5057	WATER SYSTEM SEC	020	CURRENT EXI	0	0	0%	0	0%	900	900	100%	4,500	20%	4,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	5315	SEPTAGE MANAGEM	020	CURRENT EXI	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	5421	DAM ASSESSMENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	5426	WINNIPESAUKEE RIV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	7035	OCEAN PLANNING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	7523	MEDMR EXCHANGE N	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	7602	SURFACE WATER QU	020	CURRENT EXI	245	7,650	3,118%	552	1,387%	69,989	64,109	92%	157,383	41%	184,529	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4420	WATER POLLUTIO	8901	RECREATION & YOUT	020	CURRENT EXI	0	0	0%	42	0%	0	50	0%	458	11%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	2278	DERA FUNDS	020	CURRENT EXI	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	020	CURRENT EXI	256	0	0%	661	0%	586	36	6%	1,513	2%	1,650	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	4799	HEAVY DUTY DIESEL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	4802	AIR RESOURCES PR	020	CURRENT EXI	0	0	0%	0	0%	30	0	0%	3,171	0%	3,171	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	020	CURRENT EXI	0	5	0%	0	0%	215	71	33%	1,000	7%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	020	CURRENT EXI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	020	CURRENT EXI	282	25	9%	349	7%	5,899	1,580	27%	7,294	22%	7,450	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	5431	HEALTHY COMMUNIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	5495	EMERGENCY RESPO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	5496	RADON PROGRAM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	020	CURRENT EXI	0	0	0%	0	0%	65	0	0%	1,000	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	020	CURRENT EXI	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	020	CURRENT EXI	0	7	0%	0	0%	93	205	220%	194	106%	1,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	020	CURRENT EXI	5,108	3,906	76%	4,688	83%	46,836	41,758	89%	42,986	97%	46,531	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	020	CURRENT EXI	601	1,174	195%	1,435	82%	4,097	5,511	135%	9,775	56%	12,779	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	9006	NH CLEAN SCHOOL B	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	9025	SECTION 103 GRANT	020	CURRENT EXI	321	3,529	1,100%	943	374%	13,985	17,026	122%	41,094	41%	45,800	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	9100	STATE MATCHING FU	020	CURRENT EXI	0	-185	0%	0	0%	400	265	66%	450	59%	450	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	020	CURRENT EXI	1,324	3,508	265%	1,801	195%	20,118	25,549	127%	27,366	93%	29,450	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	9103	TITLE V FEE PERMIT	020	CURRENT EXI	1,653	958	58%	2,553	38%	25,983	17,044	66%	40,115	42%	43,407	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	020	CURRENT EXI	0	0	0%	42	0%	0	168	0%	458	37%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	020	CURRENT EXI	6,069	3,724	61%	7,493	50%	67,105	60,970	91%	82,838	74%	98,708	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	1409	LUST COST RECOVE	020	CURRENT EXI	0	0	0%	0	0%	242	449	185%	1,284	35%	2,150	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	1414	OIL DISCHARGE CLEA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	1416	OIL FUND BOARD - A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	1417	MOTOR OIL CLEANUP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	1418	FUEL OIL CLEANUP F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	1419	GAS REMEDIATION -	020	CURRENT EXI	0	360	0%	0	0%	16,996	9,500	56%	36,830	26%	45,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	1421	OIL FUND BOARD	020	CURRENT EXI	167	985	588%	317	311%	8,464	14,599	172%	16,008	91%	19,865	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	020	CURRENT EXI	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	2017	BROWNFIELDS SRF L	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	2018	BROWNFIELDS SRF R	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	2074	NH UST PROGRAM	020	CURRENT EXI	348	459	132%	524	87%	4,754	3,148	66%	7,166	44%	7,250	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	2075	LUST TRUST PROGR	020	CURRENT EXI	163	239	147%	676	35%	1,361	2,573	189%	5,635	46%	6,652	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	2323	BROWNFIELDS COAL	020	CURRENT EXI	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	2514	NH BROWNFIELDS R	020	CURRENT EXI	236	20	9%	417	5%	1,793	2,557	143%	3,168	81%	3,480	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	2589	CERCLA MAINTENAN	020	CURRENT EXI	1,647	5,909	359%	1,438	411%	52,236	42,011	80%	45,604	92%	53,450	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	2590	CERCLA PROGRAMS	020	CURRENT EXI	35	239	685%	145	164%	24,084	48,376	201%	100,362	48%	105,700	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	2592	PEASE HAZARDOUS	020	CURRENT EXI	5	281	6,026%	5	5,561%	140	1,213	867%	152	800%	13,100	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	5039	PETROLEUM BROWN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	5392	HAZARDOUS WASTE	020	CURRENT EXI	7,775	5,009	64%	12,893	39%	79,970	60,932	76%	132,618	46%	151,782	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	5401	WASTE MANAGEMEN	020	CURRENT EXI	4	263	6,175%	4	6,075%	2,834	3,334	118%	2,880	116%	3,813	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	5402	SOLID WASTE PROG	020	CURRENT EXI	318	280	88%	174	161%	3,988	1,789	45%	2,176	82%	5,220	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	5492	RCRA HW PROGRAM	020	CURRENT EXI	266	8	3%	853	1%	1,131	805	71%	3,632	22%	3,750	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	7603	RCRA HW PROGRAM	020	CURRENT EXI	1	30	3,177%	4	796%	1,721	1,558	91%	6,859	23%	6,900	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	8717	SOLID WASTE DISPO	020	CURRENT EXI	0	0	0%	0	0%	37,288	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4440	WASTE MANAGEM	8893	MTBE SETTLEMENT	020	CURRENT EXI	539	2,761	512%	21,161	13%	569	15,172	2,668%	22,335	68%	31,959	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4450	CONNECTICUT RI	8678	CONNECTICUT RIVER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4499	ARRA STIMULUS I	0844	BROWNFIELDS REVO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4499	ARRA STIMULUS I	0845	ARRA - LEAKING UND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4499	ARRA STIMULUS I	0846	ARRA - CLEAN WATE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4499	ARRA STIMULUS I	0883	604B WATERSHED S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4499	ARRA STIMULUS I	0891	CZM STIMULUS FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	020	CURRENT EXI	0	0	0%	0	0%	480	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	9998	ERP GRANTS	9778	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	0004	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	2001	CWSRF LOAN REPAY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	020	CURRENT EXI	1,025	72	7%	22,920	0%	1,625	1,095	67%	36,319	3%	38,219	
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	020	CURRENT EXI	4,287	11	0%	2,439	0%	38,794	24,069	62%	22,075	109%	25,116	
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	020	CURRENT EXI	2,958	2,275	77%	4,260	53%	40,510	42,911	106%	58,347	74%	69,366	
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	020	CURRENT EXI	826	4,047	490%	1,198	338%	8,396	8,599	102%	12,181	71%	18,500	
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENS	4410	REVOLVING LOAN	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			92,630	99,236	107%	187,878	53%	1,318,614	1,259,666	96%	2,012,335	63%	2,346,683	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	022	RENTS-LEASE	634	156	25%	683	23%	7,170	5,384	75%	7,727	70%	8,578	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	024	MAINT OTHEF	0	0	0%	0	0%	300	598	199%	407	147%	1,350	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	026	ORGANIZATIC	0	226	0%	0	0%	231	250	108%	250	100%	250	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	027	TRANSFERS T	0	16,691	0%	0	0%	133,883	128,464	96%	168,989	76%	236,525	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	028	TRANSFERS T	5,902	5,010	85%	6,210	81%	66,028	68,046	103%	69,478	98%	85,305	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	030	EQUIPMENT N	0	0	0%	0	0%	51,950	0	0%	17,026	0%	17,026	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	035	SHARED SERV	7,168	0	0%	10,741	0%	63,316	43,884	69%	94,874	46%	111,452	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	039	TELECOMMUI	1,830	6,129	335%	1,830	335%	14,803	13,980	94%	14,803	94%	16,623	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	049	TRANSFER TO	0	0	0%	0	0%	1,019	1,019	100%	1,019	100%	1,019	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	066	EMPLOYEE TF	0	51	0%	0	0%	394	500	127%	394	127%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - S	070	IN STATE TRA	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1011	LABORATORY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	024	MAINT OTHEF	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	026	ORGANIZATIC	0	0	0%	0	0%	200	200	100%	200	100%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	027	TRANSFERS T	0	1,989	0%	0	0%	14,103	14,820	105%	13,935	106%	22,722
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	028	TRANSFERS T	944	802	85%	1,001	80%	10,530	10,889	103%	11,162	98%	13,651
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	039	TELECOMMUN	282	1,512	536%	282	536%	4,199	4,191	100%	4,199	100%	4,200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	049	TRANSFER TO	0	0	0%	0	0%	43,709	84,111	192%	50,923	165%	100,863
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	066	EMPLOYEE TF	0	0	0%	0	0%	150	32	21%	150	21%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	070	IN STATE TRA	0	0	0%	0	0%	0	500	0%	0	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	080	OUT OF STAT	0	0	0%	0	0%	250	0	0%	262	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1013	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1014	HOMELAND SECURIT	024	MAINT OTHEF	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1014	HOMELAND SECURIT	030	EQUIPMENT N	11,768	0	0%	39,842	0%	26,495	46,868	177%	89,700	52%	89,700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1014	HOMELAND SECURIT	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1014	HOMELAND SECURIT	066	EMPLOYEE TF	0	0	0%	300	0%	0	0	0%	3,300	0%	3,600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1014	HOMELAND SECURIT	102	CONTRACTS	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1014	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1018	15 MILE FALLS-MERC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	026	ORGANIZATIC	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	027	TRANSFERS T	0	633	0%	0	0%	4,701	4,910	104%	4,942	99%	7,574
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	028	TRANSFERS T	472	402	85%	501	80%	5,264	5,453	104%	5,590	98%	6,836
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	030	EQUIPMENT N	0	0	0%	87	0%	0	705	0%	953	74%	1,040
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	038	TECHNOLOGY	0	0	0%	82	0%	0	0	0%	898	0%	980
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	039	TELECOMMUN	80	414	517%	137	301%	706	715	101%	1,212	59%	1,344
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	040	INDIRECT COS	0	0	0%	0	0%	7,579	2,879	38%	7,598	38%	8,394
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	042	ADDITIONAL F	0	0	0%	0	0%	2,888	0	0%	7,053	0%	11,196
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	049	TRANSFER TO	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	066	EMPLOYEE TF	0	0	0%	0	0%	250	0	0%	1,255	0%	1,255
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	070	IN STATE TRA	8	19	240%	20	94%	726	1,825	251%	1,847	99%	2,070
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	080	OUT OF STAT	0	0	0%	0	0%	798	1	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	030	EQUIPMENT N	0	0	0%	532	0%	0	0	0%	5,854	0%	6,386
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	038	TECHNOLOGY	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	040	INDIRECT COS	0	340	0%	1,469	23%	0	340	0%	16,161	2%	17,630
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	042	ADDITIONAL F	0	0	0%	350	0%	0	0	0%	3,846	0%	4,196
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	070	IN STATE TRA	0	81	0%	841	10%	0	81	0%	9,246	1%	10,087
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	073	GRANTS NON	4,264	23,720	556%	12,064	197%	58,201	84,824	146%	164,672	52%	171,418
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	102	CONTRACTS	0	0	0%	0	0%	178,560	13,050	7%	113,147	12%	119,756
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3306	SUSTAINABLE REGIO	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3306	SUSTAINABLE REGIO	040	INDIRECT COS	0	0	0%	0	0%	315	246	78%	2,293	11%	6,880
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3306	SUSTAINABLE REGIO	042	ADDITIONAL F	0	0	0%	411	0%	0	0	0%	4,518	0%	4,929
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3306	SUSTAINABLE REGIO	066	EMPLOYEE TF	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3306	SUSTAINABLE REGIO	070	IN STATE TRA	0	0	0%	20	0%	0	0	0%	220	0%	240
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3306	SUSTAINABLE REGIO	080	OUT OF STAT	0	0	0%	408	0%	0	0	0%	4,492	0%	4,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	022	RENTS-LEASE	0	0	0%	0	0%	1,100	1,100	100%	1,100	100%	1,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	024	MAINT OTHEF	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	026	ORGANIZATIC	0	100	0%	0	0%	100	100	100%	100	100%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	027	TRANSFERS T	0	1,266	0%	0	0%	10,787	9,820	91%	9,849	100%	15,148
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	028	TRANSFERS T	472	401	85%	501	80%	5,264	5,445	103%	5,582	98%	6,826
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	039	TELECOMMUN	65	550	841%	65	841%	740	658	89%	740	89%	800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	049	TRANSFER TO	0	0	0%	0	0%	93	93	100%	93	100%	93
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	057	BOOKS PERIO	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	066	EMPLOYEE TF	0	0	0%	0	0%	50	16	32%	50	32%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	120
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3851	NHGS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	030	EQUIPMENT N	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	041	AUDIT FUND S	0	0	0%	0	0%	54	39	73%	76	51%	99
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	066	EMPLOYEE TF	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	070	IN STATE TRA	0	0	0%	0	0%	1,811	618	34%	1,510	41%	1,510
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	102	CONTRACTS	5,450	0	0%	11,154	0%	58,852	41,450	70%	120,450	34%	120,450
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3852	STATE MAPPING PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3853	PPA UNIT GF	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3853	PPA UNIT GF	024	MAINT OTHEF	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3853	PPA UNIT GF	026	ORGANIZATIC	0	300	0%	0	0%	150	300	200%	300	100%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	3853	PPA UNIT GF	027	TRANSFERS T	0	2,532	0%	0	0%

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	3854	OSHA CONSULTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	040	INDIRECT COS	0	0	0%	0	0%	1,470	892	61%	2,309	39%	2,309
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	041	AUDIT FUND S	0	0	0%	0	0%	21	11	51%	62	17%	62
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	042	ADDITIONAL F	0	0	0%	0	0%	630	487	77%	2,157	23%	2,157
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	066	EMPLOYEE TF	0	0	0%	21	0%	0	90	0%	229	39%	250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	070	IN STATE TRA	0	0	0%	0	0%	288	69	24%	500	14%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	080	OUT OF STAT	0	0	0%	40	0%	0	0	0%	435	0%	475
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	102	CONTRACTS	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4036	GEOMORPHIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4750	ENVIRON LEADERSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4780	EQUIPMENT SALE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	024	MAINT OTHEF	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	026	ORGANIZATIC	0	0	0%	0	0%	345	245	71%	1,000	25%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	027	TRANSFERS T	0	316	0%	0	0%	2,350	3,085	131%	2,882	107%	4,417
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	028	TRANSFERS T	236	200	85%	250	80%	2,632	2,722	103%	2,791	98%	3,413
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	039	TELECOMMUN	83	549	662%	112	490%	938	734	78%	1,267	58%	1,386
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	040	INDIRECT COS	0	0	0%	0	0%	5,147	3,268	63%	5,297	62%	6,004
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	041	AUDIT FUND S	0	0	0%	0	0%	63	66	105%	92	72%	126
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	042	ADDITIONAL F	0	0	0%	0	0%	2,051	2,844	139%	3,390	84%	4,667
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	066	EMPLOYEE TF	0	0	0%	0	0%	80	0	0%	1,250	0%	1,250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	070	IN STATE TRA	95	0	0%	295	0%	611	340	56%	1,900	18%	1,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	080	OUT OF STAT	0	0	0%	0	0%	138	0	0%	2,500	0%	2,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	102	CONTRACTS	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5009	NORTHEAST REGION	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5009	NORTHEAST REGION	041	AUDIT FUND S	0	0	0%	0	0%	58	97	167%	111	87%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5009	NORTHEAST REGION	102	CONTRACTS	15,192	10,382	68%	40,225	26%	78,337	128,281	164%	207,418	62%	207,418
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	027	TRANSFERS T	0	0	0%	46	0%	0	223	0%	504	44%	550
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	040	INDIRECT COS	0	0	0%	0	0%	409	567	139%	994	57%	2,745
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	041	AUDIT FUND S	0	0	0%	0	0%	4	40	1,019%	99	41%	227
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	042	ADDITIONAL F	0	0	0%	0	0%	144	357	248%	979	36%	2,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	080	OUT OF STAT	0	0	0%	92	0%	0	0	0%	1,013	0%	1,105
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	102	CONTRACTS	0	0	0%	13,417	0%	0	32,500	0%	147,583	22%	161,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5038	DEPARTMENT INITIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	024	MAINT OTHEF	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	039	TELECOMMUN	0	0	0%	0	0%	361	0	0%	520	0%	520
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	040	INDIRECT COS	0	0	0%	0	0%	3,595	0	0%	3,638	0%	3,638
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	041	AUDIT FUND S	0	0	0%	0	0%	106	0	0%	71	0%	71
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	042	ADDITIONAL F	0	0	0%	0	0%	997	0	0%	1,575	0%	1,575
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	066	EMPLOYEE TF	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	070	IN STATE TRA	0	0	0%	0	0%	1,068	0	0%	1,450	0%	1,450
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	080	OUT OF STAT	0	0	0%	63	0%	0	0	0%	688	0%	750
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	102	CONTRACTS	0	0	0%	0	0%	28,508	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5427	LABORATORY EQUIP	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5427	LABORATORY EQUIP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5427	LABORATORY EQUIP	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5427	LABORATORY EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	026	ORGANIZATIC	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	027	TRANSFERS T	0	316	0%	0	0%	2,350	2,455	104%	2,471	99%	3,787
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	028	TRANSFERS T	236	200	85%	250	80%	2,632	2,722	103%	2,791	98%	3,413
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	030	EQUIPMENT N	0	0	0%	133	0%	0	1,236	0%	1,467	84%	1,600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	039	TELECOMMUN	68	189	276%	85	222%	728	297	41%	908	33%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	040	INDIRECT COS	0	0	0%	0	0%	6,041	4,026	67%	6,212	65%	7,865
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	042	ADDITIONAL F	0	0	0%	0	0%	2,183	3,745	172%	4,654	80%	9,289
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	066	EMPLOYEE TF	0	0	0%	0	0%	1,050	975	93%	3,000	33%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	070	IN STATE TRA	0	0	0%	0	0%	327	1,181	361%	2,900	41%	2,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	080	OUT OF STAT	184	1,929	1,046%	570	338%	5,346	14,044	263%	16,540	85%	19,700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5923	P2 & SBTAP	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5923	P2 & SBTAP	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5923	P2 & SBTAP	024	MAINT OTHEF	0	0	0%	0	0%	85	85	100%	250	34%	250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENVIRONM	5923	P2 & SBTAP	026	ORGANIZATIC	0	0	0%	0	0%	5,250	5,250	100%	5,250	100%	5,250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4400	DEPT. ENV

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	5924	DOIT	027	TRANSFERS T	0	0	0%	0	0%	3,223	0	0%	1	0%	1
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	6163	UNEMPLOYMENT CO	061	UNEMPLOYME	4,582	0	0%	5,880	0%	4,715	8,434	179%	6,051	139%	15,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	6163	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	022	RENTS-LEASE	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	024	MAINT OTHER	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	026	ORGANIZATIO	0	0	0%	0	0%	11,000	11,000	100%	13,000	85%	13,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	027	TRANSFERS T	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	030	EQUIPMENT N	0	0	0%	833	0%	0	1,657	0%	9,167	18%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	039	TELECOMMUN	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	040	INDIRECT COS	0	0	0%	0	0%	611	1,160	190%	1,750	66%	5,268
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	041	AUDIT FUND S	0	0	0%	0	0%	21	30	140%	136	22%	197
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	042	ADDITIONAL F	0	0	0%	263	0%	0	0	0%	2,888	0%	3,150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	066	EMPLOYEE TR	0	-55	0%	0	0%	3,745	2,891	77%	7,500	39%	7,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	070	IN STATE TRA	0	545	0%	0	0%	32	1,437	4,491%	2,600	55%	2,600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	080	OUT OF STAT	0	271	0%	0	0%	1,271	623	49%	1,948	32%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	102	CONTRACTS	0	0	0%	4,167	0%	0	2,500	0%	45,833	5%	50,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	8058	WORKERS COMPENS	062	WORKERS CO	0	693	0%	0	0%	41,789	29,884	72%	26,744	112%	30,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	8058	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	8663	SUNCOOK RVR GEOR	102	CONTRACTS	0	0	0%	0	0%	90,229	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	8663	SUNCOOK RVR GEOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9015	PRINTSTEPS PILOT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	024	MAINT OTHER	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	039	TELECOMMUN	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	040	INDIRECT COS	0	0	0%	0	0%	1,086	0	0%	4,340	0%	4,340
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	041	AUDIT FUND S	0	0	0%	0	0%	8	0	0%	50	0%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	066	EMPLOYEE TR	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	080	OUT OF STAT	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4400	DEPT. ENVIRONM	9114	GEOLOGIC DATA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2001	CWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2003	CWSRF LOANS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4789	DWSRF LOANS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	039	TELECOMMUN	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0%	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4791	DWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0%	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4793	DWSRF SWP LOANS	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0	0%	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4794	DWSRF SWP LOAN R	301	LOANS	0	0	0%	0	0%	0	0%	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4794	DWSRF SWP LOAN R	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4798	BROWNFIELDS SRF N	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	0852	RIVERS/LAKES MGMT	073	GRANTS NON	23,281	0	0%	11,165	0%	23,281	4,160	18%	11,165	11,165
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	0852	RIVERS/LAKES MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	022	RENTS-LEASE	62	71	115%	125	57%	679	1,227	181%	1,375	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	024	MAINT OTHER	0	0	0%	0	0%	105	75	71%	105	105
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	026	ORGANIZATIC	0	49	0%	0	0%	100	49	49%	100	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	027	TRANSFERS T	0	2,562	0%	0	0%	19,678	19,670	100%	18,401	30,296
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	028	TRANSFERS T	3,785	3,213	85%	4,012	80%	42,204	43,644	103%	44,740	54,714
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	030	EQUIPMENT N	0	403	0%	0	0%	3,613	403	11%	1,869	1,869
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	039	TELECOMMUN	728	3,337	458%	735	454%	7,256	6,429	89%	7,321	10,837
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	049	TRANSFER TO	0	0	0%	0	0%	8,821	16,796	190%	10,260	20,103
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	065	BOARD EXPE	0	0	0%	0	0%	102	306	301%	1,300	1,300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	066	EMPLOYEE TF	0	0	0%	0	0%	50	50	100%	50	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	070	IN STATE TRA	0	0	0%	0	0%	42	0	0%	42	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	080	OUT OF STAT	0	0	0%	0	0%	100	0	0%	100	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1003	STATE AID GRANTS	073	GRANTS NON	0	0	0%	0	0%	5,477,352	6,187,706	113%	5,553,346	6,610,330
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	022	RENTS-LEASE	1,925	1,386	72%	2,761	50%	25,134	19,905	79%	36,046	36,269
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	023	HEAT ELECTF	75	21	29%	80	27%	1,627	1,158	71%	1,751	1,775
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	024	MAINT OTHER	0	0	0%	0	0%	148	152	103%	148	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	027	TRANSFERS T	0	7,856	0%	0	0%	58,784	59,786	102%	62,099	97,889
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	028	TRANSFERS T	4,485	3,808	85%	4,755	80%	50,016	51,724	103%	53,022	64,843
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	030	EQUIPMENT N	36,250	0	0%	28,707	0%	44,202	0	0%	35,004	35,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	039	TELECOMMUN	2,004	4,614	230%	2,163	213%	21,359	19,917	93%	23,048	25,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	040	INDIRECT CO	0	0	0%	0	0%	101,373	82,762	82%	103,960	126,670
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	042	ADDITIONAL F	0	0	0%	0	0%	37,480	51,411	137%	89,434	121,086
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	048	CONTRACTUA	0	0	0%	0	0%	768	681	89%	1,669	1,832
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	049	TRANSFER TO	0	0	0%	0	0%	5,213	9,356	179%	7,573	13,958
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	066	EMPLOYEE TF	0	0	0%	0	0%	300	212	71%	300	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	070	IN STATE TRA	0	0	0%	0	0%	2,000	2,000	100%	2,000	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	080	OUT OF STAT	0	0	0%	0	0%	0	302	0%	0	880
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	102	CONTRACTS	4,768	0	0%	5,000	0%	4,768	0	0%	5,000	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	103	CONTRACTS	0	0	0%	450	0%	0	0	0%	4,950	5,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	022	RENTS-LEASE	1,270	1,799	142%	2,413	75%	11,280	12,979	115%	21,426	23,247
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	023	HEAT ELECTF	41,636	34,471	83%	50,344	68%	488,544	404,472	83%	590,729	647,632
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	024	MAINT OTHER	9,690	11,170	115%	15,269	73%	155,598	79,518	51%	245,189	276,875
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	026	ORGANIZATIC	0	0	0%	0	0%	1,814	1,675	92%	2,000	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	027	TRANSFERS T	0	5,380	0%	0	0%	39,958	41,736	104%	42,004	64,380
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	028	TRANSFERS T	236	200	85%	250	80%	2,632	2,722	103%	2,791	3,413
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	030	EQUIPMENT N	2,126	11,723	551%	4,620	254%	147,125	86,393	59%	319,644	322,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	037	TECHNOLOGY	0	0	0%	493	0%	0	0	0%	5,427	5,920
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	038	TECHNOLOGY	0	0	0%	1,650	0%	0	0	0%	18,150	19,800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	039	TELECOMMUN	2,854	1,966	69%	3,839	51%	29,885	29,285	98%	40,203	43,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	040	INDIRECT CO	0	21,791	0%	0	0%	117,577	107,065	91%	128,937	130,549
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	042	ADDITIONAL F	0	25,208	0%	0	0%	41,355	79,620	193%	75,378	149,493
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	043	DEBT SERVIC	63,729	0	0%	118,669	0%	668,517	700,659	105%	1,244,837	1,266,781
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	047	OWN FORCES	1,743	78	4%	9,618	1%	10,242	8,053	79%	56,527	59,263
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	048	CONTRACTUA	80,328	14,658	18%	181,277	8%	302,804	207,578	69%	683,340	766,287
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	049	TRANSFER TO	0	0	0%	0	0%	2,048	3,142	153%	2,293	3,595
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	066	EMPLOYEE TF	280	0	0%	2,172	0%	1,100	4,999	454%	8,534	9,659
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	070	IN STATE TRA	0	0	0%	0	0%	67	153	227%	988	988
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	080	OUT OF STAT	0	0	0%	117	0%	0	33	0%	1,283	1,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	101	MEDICAL PAY	0	0	0%	83	0%	0	0	0%	917	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	102	CONTRACTS	0	4,060	0%	0	0%	514	29,649	5,768%	32,935	103,480
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	103	CONTRACTS	0	0	0%	833	0%	0	0	0%	9,167	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1320	STAG GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1320	STAG GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	024	MAINT OTHER	0	0	0%	29	0%	0	0	0%	321	350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	026	ORGANIZATIC	0	0	0%	0	0%	1,200	1,200	100%	1,800	1,800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	027	TRANSFERS T	0	316	0%	0	0%	2,350	2,455	104%	3,123	4,787
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	028	TRANSFERS T	236	200	85%	250	80%	2,632	2,722	103%	2,791	3,413
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	039	TELECOMMUN	24	180	766%	30	591%	373	198	53%	483	510
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	040	INDIRECT CO	0	233	0%	0	0%	5,574	2,825	51%	5,740	6,499
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	042	ADDITIONAL F	0	198	0%	0	0%	1,738	1,662	96%	2,768	5,378
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	066	EMPLOYEE TF	0	0	0%	0	0%	479	8	2%	3,050	3,050
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	067	TRAINING OF	0	0	0%	250	0%	0	0	0%	2,750	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	070	IN STATE TRA	0	0	0%	67	0%	0	0	0%	733	800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	080	OUT OF STAT	0	0	0%	0	0%	938	0	0%	970	970
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERM	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERM	027	TRANSFERS T	0	633	0%	0	0%	4,701	4,910	104%	4,942	7,574
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERM	028	TRANSFERS T	236	200	85%	250	80%	2,632	2,722	103%	2,791	3,413
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERM	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERM	040	INDIRECT CO	0	1,689	0%	0	0%	8,349	8,308	100%	8,413	9,848
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERM	042	ADDITIONAL F	0	2,003	0%	0	0%	3,294	6,448	196%	5,146	10,108
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERM	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	073	GRANTS NON	116,172	69,813	60%	106,532	66%	1,170,679	1,073,438	92%	1,073,537	1,073,537
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATIO	022	RENTS-LEASE	0	1,208	0%	0	0%	13,291	14,499	109%	14,667	16,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATIO	024	MAINT OTHER	0	0	0%	0	0%	51	0	0%	108	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATIO	026	ORGANIZATIC	0	0	0%	0	0%	185	265	143%	625	625
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATIO	027	TRANSFERS T	0	1,296	0%	0	0%	9,652	9,850	102%	10,540	17,648
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATIO	028	TRANSFERS T	472	401	85%	501	80%	5,264	5

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATIO	080	OUT OF STAT	0	0	0%	0	0%	2,276	1,459	64%	2,770	53%	2,770
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS F	030	EQUIPMENT N	0	0	0%	0	0%	24,835	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS F	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS F	102	CONTRACTS	1,715	2,430	142%	3,561	68%	3,888	4,380	113%	8,073	54%	16,798
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	027	TRANSFERS T	0	949	0%	0	0%	7,051	7,365	104%	8,828	83%	13,531
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	028	TRANSFERS T	1,416	1,203	85%	1,502	80%	15,794	16,334	103%	16,744	98%	20,477
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	039	TELECOMMUN	158	567	359%	217	262%	1,376	953	69%	1,890	50%	2,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	040	INDIRECT CO	0	2,617	0%	0	0%	13,441	12,275	91%	23,469	52%	46,803
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	042	ADDITIONAL F	0	3,109	0%	0	0%	4,976	9,693	195%	21,739	45%	43,350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	049	TRANSFER TO	0	0	0%	0	0%	217	217	100%	217	100%	217
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	066	EMPLOYEE TF	0	0	0%	0	0%	180	106	59%	2,000	5%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	070	IN STATE TRA	17	0	0%	61	0%	226	44	19%	829	5%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	080	OUT OF STAT	0	0	0%	68	0%	0	0	0%	752	0%	820
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	024	MAINT OTHEF	0	0	0%	38	0%	0	0	0%	413	0%	450
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	030	EQUIPMENT N	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	037	TECHNOLOGY	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	038	TECHNOLOGY	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	040	INDIRECT CO	0	215	0%	0	0%	3,491	949	27%	3,594	26%	4,309
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	042	ADDITIONAL F	0	236	0%	0	0%	1,221	1,186	97%	2,126	56%	4,790
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	057	BOOKS PERIO	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	070	IN STATE TRA	0	0	0%	75	0%	0	0	0%	825	0%	900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	080	OUT OF STAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1517	NHEP WATERSHED A	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	027	TRANSFERS T	0	633	0%	0	0%	5,575	4,910	88%	4,311	114%	7,574
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	028	TRANSFERS T	236	200	85%	250	80%	2,632	2,722	103%	2,791	98%	3,413
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	039	TELECOMMUN	82	378	464%	87	434%	725	597	82%	774	77%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	065	BOARD EXPEI	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	066	EMPLOYEE TF	0	0	0%	0	0%	95	28	29%	100	28%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	070	IN STATE TRA	0	0	0%	0	0%	53	68	128%	53	128%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	080	OUT OF STAT	60	0	0%	100	0%	60	0	0%	100	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	102	CONTRACTS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1519	NHEP MONITORING F	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1519	NHEP MONITORING F	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	030	EQUIPMENT N	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	039	TELECOMMUN	21	180	853%	25	730%	236	198	84%	276	72%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	042	ADDITIONAL F	0	0	0%	354	0%	0	0	0%	3,899	0%	4,253
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	102	CONTRACTS	0	0	0%	0	0%	0	3,225	0%	0	0%	162,668
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	022	RENTS-LEASE	335	335	100%	434	77%	5,219	6,571	126%	6,770	97%	6,770
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	024	MAINT OTHEF	0	0	0%	161	0%	0	328	0%	1,770	19%	1,931
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	026	ORGANIZATIO	0	0	0%	0	0%	300	550	183%	550	100%	550
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	027	TRANSFERS T	0	949	0%	0	0%	7,051	7,365	104%	8,796	84%	13,481
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	030	EQUIPMENT N	2,100	0	0%	3,818	0%	2,100	0	0%	3,818	0%	3,818
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	039	TELECOMMUN	149	102	68%	149	68%	1,219	1,195	98%	1,219	98%	1,250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	049	TRANSFER TO	0	0	0%	0	0%	4,991	31	1%	57,907	0%	57,907
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	066	EMPLOYEE TF	0	0	0%	0	0%	120	8	7%	825	1%	825
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	070	IN STATE TRA	0	0	0%	0	0%	222	55	25%	5,637	1%	5,637
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	080	OUT OF STAT	0	0	0%	0	0%	561	0	0%	2,918	0%	2,918
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	102	CONTRACTS	0	0	0%	1,199	0%	0	5,551	0%	13,191	42%	14,390
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	023	HEAT ELECTF	0	0	0%	0	0%	4,004	2,077	52%	7,301	28%	7,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	030	EQUIPMENT N	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	047	OWN FORCES	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	048	CONTRACTUA	0	0	0%	408	0%	0	2,066	0%	4,492	46%	4,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	066	EMPLOYEE TF	0	0	0%	188	0%	0	0	0%	2,063	0%	2,250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	067	TRAINING OF	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	080	OUT OF STAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1879	I 93 WATER SUPPLY	073	GRANTS NON	0	0	0%	0	0%	184,812	0	0%	2,798,605	0%	2,798,605
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	1879	I 93 WATER SUPPLY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	026	ORGANIZATIO	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	027	TRANSFERS T	0	4,114	0%	0	0%	32,054	31,916	100%	31,354	102%	49,232
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	028	TRANSFERS T	2,597	2,205	85%	2,753	80%	28,956	29,946	103%	30,697	98%	37,541
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	030	EQUIPMENT N	0	0	0%	0	0%	3,331	0	0%	4,000	0%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	039	TELECOMMUN	259	297	115%	271	110%	1,407	1,500	107%	1,472	102%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	040	INDIRECT CO	0	0	0%	0	0%	66,578	44,797	67%	67,695	66%	67,695
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	041	AUDIT FUND S	0	0	0%	0	0%	720	684	95%	813	84%	1,126
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	042	ADDITIONAL F	0	0	0%	0	0%	24,942	33,185	133%	41,174	81%	56,432
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	049	TRANSFER TO	0	0	0%	0	0%	341	341	100%	341	100%	341
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	066	EMPLOYEE TF	0	0	0%	0	0%	470	558	119%	1,500	37%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	069	PROMOTIONA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	070	IN STATE TRA	0	0	0%	0	0%	573	354	62%	1,819	19%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	080	OUT OF STAT	0	547	0%	0	0%	1,629	2,000	123%	2,000	100%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	102	CONTRACTS	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAININ	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	041	AUDIT FUND S	0	0	0%	0	0%	85	84	98%	271	31%	363
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	042	ADDITIONAL F	0	0	0%	0	0%	1,943	2,349	121%	8,548	27%	13,050
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	066	EMPLOYEE TF	0	0	0%	88	0%	0	8	0%	963	1%	1,050
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	067	TRAINING OF	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	069	PROMOTIONA	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	070	IN STATE TRA	0	0	0%	153	0%	0	0	0%	1,685	0%	1,838
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	072	GRANTS FEDI	1,000	13,000	1,300%	4,929	264%	31,360	61,900	197%	154,580	40%	154,580
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	080	OUT OF STAT	0	0	0%	71	0%	0	0	0%	779	0%	850
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	102	CONTRACTS	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	200	BUILDING USE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	022	RENTS-LEASE	670	670	100%	1,084	62%	8,037	8,537	106%	13,000	66%	13,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	027	TRANSFERS T	0	633	0%	0	0%	5,626	4,910	87%	10,708	46%	15,474
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	028	TRANSFERS T	236	200	85%	250	80%	2,632	2,722	103%	2,791	98%	3,413
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	030	EQUIPMENT N	0	0	0%	833	0%	0	737	0%	9,167	8%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	039	TELECOMMUN	162	46	28%	163	28%	1,741	1,946	112%	1,754	111%	1,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	040	INDIRECT CO	0	0	0%	0	0%	16,964	12,418	73%	17,105	73%	17,105
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	041	AUDIT FUND S	0	0	0%	0	0%	562	637	113%	1,407	45%	1,842
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	042	ADDITIONAL F	0	0	0%	0	0%	7,495	9,997	133%	12,065	83%	16,417
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	049	TRANSFER TO	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	066	EMPLOYEE TF	0	0	0%	0	0%	50	70	140%	239	29%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	070	IN STATE TRA	0	0	0%	0	0%	273	155	57%	4,000	4%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	072	GRANTS FEDI	42,578	0	0%	240,147	0%	428,923	460,869	107%	2,419,198	19%	2,518,919
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	080	OUT OF STAT	1,183	0	0%	1,519	0%	1,441	1,850	128%	1,850	100%	1,850
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	102	CONTRACTS	0	0	0%	0	0%	17,603	2,947	17%	145,197	2%	145,197
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2036	NATIONAL COASTAL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2036	NATIONAL COASTAL	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2036	NATIONAL COASTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2041	PWS ADAPTATION - F	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2041	PWS ADAPTATION - F	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2041	PWS ADAPTATION - F	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2041	PWS ADAPTATION - F	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2041	PWS ADAPTATION - F	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2041	PWS ADAPTATION - F	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2041	PWS ADAPTATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	027	TRANSFERS T	0	0	0%	142	0%	0	0	0%	1,558	0%	1,700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	039	TELECOMMUN	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	040	INDIRECT CO	0	0	0%	245	0%	0	0	0%	2,696	0%	2,941
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	041	AUDIT FUND S	0	0	0%	24	0%	0	142	0%	266	53%	290
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	042	ADDITIONAL F	0	0	0%	263	0%	0	0	0%	2,888	0%	3,150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	067	TRAINING OF	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	072	GRANTS FEDI	0	0	0%	292	0%	0	0	0%	3,209	0%	3,501
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	080	OUT OF STAT	0	0	0%	458	0%	0	250	0%	5,042	5%	5,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	102	CONTRACTS	0	0	0%	23,684	0%	0	141,356	0%	260,526	54%	284,210
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRA	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRA	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRA	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	024	MAINT OTHEF	0	0	0%	42	0%	49	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	027	TRANSFERS T	0	266	0%	0	0%	1,954	2,065	106%	2,079	99%	3,186
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	028	TRANSFERS T	279	222	80%	277	80%	3,107	3,018	97%	3,094	98%	3,784
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	030	EQUIPMENT N	0	0	0%	0	0%	1,157	0	0%	2,800	0%	2,800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	039	TELECOMMUN	100	230	230%	325	71%	1,101	1,043	95%	3,575	29%	3,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	040	INDIRECT CO	0	0	0%	0	0%	922	2,532	275%	2,517	101%	8,717
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	041	AUDIT FUND S	0	0	0%	0	0%	31	72	232%	74	98%	289
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	042	ADDITIONAL F	0	0	0%	0	0%	0	1,284	346,954%	3	43,516%	8,040
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	066	EMPLOYEE TF	0	0	0%	0	0%	125	8	6%	1,150	1%	1,150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	069	PROMOTIONA	0	0	0%	125	0%	0	1,325	0%	1,375	96%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	070	IN STATE TRA	0	0	0%	0	0%	282	132	47%	418	32%	545
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	072	GRANTS FEDI	3,719	0	0%	16,785	0%	11,823	4,071	34%	53,363	8%	53,363
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	080	OUT OF STAT	0	0	0%	0	0%	3	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	103	CONTRACTS	8,298	0	0%	13,360	0%	69,754	37,180	53%	112,313	33%	121,423
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	024	MAINT OTHER	0	0	0%	74	0%	0	0%	819	0%	893		
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	027	TRANSFERS T	0	367	0%	0	0%	2,872	2,845	99%	3,289	86%	5,842	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	028	TRANSFERS T	193	179	92%	223	80%	2,157	2,427	112%	2,487	98%	3,042	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	030	EQUIPMENT N	3,042	0	0%	760	0%	3,603	795	22%	900	88%	900	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	039	TELECOMMUN	64	198	310%	133	149%	574	795	139%	1,190	67%	1,313	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	040	INDIRECT COS	0	0	0%	0	0%	8,171	8,240	101%	8,555	96%	11,294	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	041	AUDIT FUND S	0	0	0%	0	0%	97	113	116%	194	58%	282	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	042	ADDITIONAL F	0	0	0%	0	0%	2,521	3,516	139%	4,202	84%	5,731	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	066	EMPLOYEE TR	0	0	0%	0	0%	275	150	55%	289	52%	289	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	069	PROMOTIONA	0	0	0%	88	0%	0	999	0%	963	104%	1,050	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	070	IN STATE TRA	0	0	0%	0	0%	112	1,180	1,053%	2,115	56%	2,151	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	080	OUT OF STAT	0	516	0%	0	0%	650	516	79%	3,000	17%	3,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2185	EMERGING CONTAMI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2185	EMERGING CONTAMI	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2185	EMERGING CONTAMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	027	TRANSFERS T	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	030	EQUIPMENT N	0	0	0%	71	0%	0	0	0%	779	0%	850	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	039	TELECOMMUN	0	0	0%	25	0%	0	0	0%	275	0%	300	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	040	INDIRECT COS	0	0	0%	245	0%	0	0	0%	2,696	0%	2,941	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	041	AUDIT FUND S	0	0	0%	22	0%	0	0	0%	238	0%	260	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	042	ADDITIONAL F	0	0	0%	263	0%	0	0	0%	2,888	0%	3,150	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	067	TRAINING OF	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	072	GRANTS FEDE	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	080	OUT OF STAT	0	0	0%	21	0%	0	0	0%	229	0%	250	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	102	CONTRACTS	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	024	MAINT OTHER	0	0	0%	17	0%	0	0	0%	183	0%	200	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	030	EQUIPMENT N	3,077	0	0%	1,740	0%	3,077	0	0%	1,740	0%	2,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	037	TECHNOLOGY	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	038	TECHNOLOGY	0	0	0%	0	0%	6,300	0	0%	2,000	0%	2,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	039	TELECOMMUN	0	0	0%	8	0%	0	0	0%	92	0%	100	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	040	INDIRECT COS	0	0	0%	0	0%	11,072	4,198	38%	15,601	27%	14,837	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	041	AUDIT FUND S	0	0	0%	0	0%	117	46	40%	237	20%	261	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	042	ADDITIONAL F	0	0	0%	0	0%	4,163	1,863	45%	17,944	10%	11,809	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	057	BOOKS PERIO	0	0	0%	8	0%	0	0	0%	92	0%	100	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	066	EMPLOYEE TR	0	0	0%	25	0%	0	0	0%	275	0%	300	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	067	TRAINING OF	0	0	0%	4	0%	0	0	0%	46	0%	50	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	069	PROMOTIONA	0	0	0%	8	0%	0	0	0%	92	0%	100	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	070	IN STATE TRA	0	0	0%	90	0%	0	71	0%	988	7%	1,078	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	072	GRANTS FEDE	30,000	0	0%	81,613	0%	33,083	0	0%	90,000	0%	90,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	080	OUT OF STAT	0	0	0%	0	0%	913	0	0%	1,500	0%	1,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	102	CONTRACTS	0	0	0%	1,625	0%	0	302	0%	17,875	2%	19,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	024	MAINT OTHER	0	0	0%	17	0%	0	0	0%	183	0%	200	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	027	TRANSFERS T	0	0	0%	0	0%	6,042	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	037	TECHNOLOGY	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	038	TECHNOLOGY	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	039	TELECOMMUN	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	040	INDIRECT COS	0	0	0%	0	0%	3,472	4,396	127%	7,850	56%	15,054	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	041	AUDIT FUND S	0	0	0%	0	0%	41	69	167%	196	35%	303	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	042	ADDITIONAL F	0	0	0%	0	0%	1,833	1,105	60%	14,529	8%	15,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	067	TRAINING OF	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	070	IN STATE TRA	0	0	0%	0	0%	50	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	072	GRANTS FEDE	0	0	0%	0	0%	5,501	18,531	337%	57,730	32%	57,730	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	080	OUT OF STAT	0	0	0%	167	0%	0	1,123	0%	1,833	61%	2,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	024	MAINT OTHER	0	0	0%	17	0%	0	0	0%	183	0%	200	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	027	TRANSFERS T	0	316	0%	0	0%	5,436	3,034	56%	21,472	14%	39,459	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	028	TRANSFERS T	268	200	75%	250	80%	2,991	2,722	91%	2,791	98%	3,413	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	039	TELECOMMUN	42	314	754%	42	741%	344	350	102%	350	100%	350	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	040	INDIRECT COS	0	0	0%	0	0%	2,761	5,798	210%	3,135	185%	8,657	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	041	AUDIT FUND S	0	0	0%	0	0%	34	17	50%	117	14%	293	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	042	ADDITIONAL F	0	0	0%	0	0%	806	326	40%	3,765	9%	7,254	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	066	EMPLOYEE TR	0	0	0%	0	0%	20	0	0%	33	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	070	IN STATE TRA	33	0	0%	174	0%	68	234	344%	356	66%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	080	OUT OF STAT	0	1,058	0%	0	0%	498	1,058	212%	477	222%	1,450	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	022	RENTS-LEASE	0	0	0%	4	0%	0	0	0%	46	0%	50	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	024	MAINT OTHER	0	0	0%	33	0%	0	0	0%	367	0%	400	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	5	0%	5	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	027	TRANSFERS T	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	030	EQUIPMENT N	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	039	TELECOMMUN	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	EN

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	102	CONTRACTS	0	0	0%	0	0%	5,910	0	0%	15,000	0%	15,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	5	0%	5
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	023	HEAT ELECTR	45	82	184%	51	160%	2,054	2,143	104%	2,370	90%	2,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	024	MAINT OTHER	3,071	0	0%	3,076	0%	5,958	9,679	162%	5,969	162%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	026	ORGANIZATIO	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	027	TRANSFERS T	0	2,079	0%	0	0%	14,103	14,910	106%	13,935	107%	22,722
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	028	TRANSFERS T	2,361	2,004	85%	2,503	80%	26,324	27,223	103%	27,906	98%	34,128
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	039	TELECOMMUN	1,093	17	2%	1,421	1%	8,590	11,717	136%	11,159	105%	11,700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	047	OWN FORCES	5,658	5,295	94%	11,736	45%	17,990	18,765	104%	37,315	50%	47,230
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	049	TRANSFER TO	0	0	0%	0	0%	310	310	100%	310	100%	310
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	057	BOOKS PERIO	0	0	0%	83	0%	0	150	0%	917	16%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	066	EMPLOYEE TR	750	0	0%	779	0%	8,181	3,374	41%	8,500	40%	8,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	070	IN STATE TRA	0	21	0%	0	0%	102	922	906%	5,425	17%	8,700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	080	OUT OF STAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	102	CONTRACTS	0	0	0%	0	0%	797	8,070	1,013%	10,000	81%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	103	CONTRACTS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	302	DAM PROJECT	0	0	0%	0	0%	0	1,200	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	022	RENTS-LEASE	2,679	2,680	100%	3,440	78%	32,570	32,578	100%	41,819	78%	42,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	024	MAINT OTHER	0	0	0%	25	0%	0	80	0%	275	29%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	026	ORGANIZATIO	0	0	0%	0	0%	12,400	8,544	69%	12,400	69%	12,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	027	TRANSFERS T	0	2,878	0%	0	0%	20,076	22,125	110%	25,673	86%	40,083
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	028	TRANSFERS T	236	200	85%	264	76%	2,460	2,722	111%	2,756	99%	3,413
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	030	EQUIPMENT N	387	0	0%	5,000	0%	387	2,543	658%	5,000	51%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	039	TELECOMMUN	614	712	116%	882	81%	4,911	7,227	147%	7,055	102%	8,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	040	INDIRECT COS	0	0	0%	0	0%	39,227	32,315	82%	40,334	80%	48,252
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	041	AUDIT FUND S	0	0	0%	0	0%	511	679	133%	1,138	60%	1,646
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	042	ADDITIONAL F	0	0	0%	0	0%	12,558	14,473	115%	38,534	38%	56,574
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	049	TRANSFER TO	0	0	0%	0	0%	279	279	100%	279	100%	279
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	066	EMPLOYEE TR	558	0	0%	582	0%	2,108	1,813	86%	2,200	82%	2,200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	070	IN STATE TRA	12	50	417%	95	53%	256	1,647	644%	2,016	82%	2,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	072	GRANTS FEDE	21,019	0	0%	115,657	0%	89,265	111,964	125%	491,184	23%	491,184
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	080	OUT OF STAT	0	1,334	0%	0	0%	4,599	7,200	157%	5,504	131%	7,200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	102	CONTRACTS	0	0	0%	0	0%	31,694	39,338	124%	112,831	35%	131,793
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	027	TRANSFERS T	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	030	EQUIPMENT N	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	040	INDIRECT COS	0	0	0%	643	0%	0	30	0%	7,075	0%	7,718
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	041	AUDIT FUND S	0	0	0%	11	0%	0	12	0%	122	10%	133
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	042	ADDITIONAL F	0	0	0%	182	0%	0	43	0%	2,004	2%	2,186
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	057	BOOKS PERIO	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	066	EMPLOYEE TR	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	072	GRANTS FEDE	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	080	OUT OF STAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	102	CONTRACTS	0	10,000	0%	5,545	180%	0	39,905	0%	60,998	65%	66,543
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	022	RENTS-LEASE	335	335	100%	335	100%	4,019	4,019	100%	4,019	100%	4,019
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	024	MAINT OTHER	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	027	TRANSFERS T	0	1,582	0%	0	0%	11,752	12,275	104%	17,016	72%	26,081
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	028	TRANSFERS T	2,361	2,004	85%	2,503	80%	26,324	27,223	103%	27,906	98%	34,128
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	030	EQUIPMENT N	0	0	0%	2,158	0%	0	0	0%	23,742	0%	25,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	038	TECHNOLOGY	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	039	TELECOMMUN	122	55	45%	145	38%	721	604	84%	855	71%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	040	INDIRECT COS	0	4,670	0%	0	0%	19,442	23,495	121%	22,269	106%	47,922
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	042	ADDITIONAL F	0	5,886	0%	0	0%	6,855	17,871	261%	20,926	85%	45,430
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	049	TRANSFER TO	0	0	0%	0	0%	4,407	8,205	186%	5,109	161%	9,780
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	066	EMPLOYEE TR	0	0	0%	0	0%	878	92	10%	190	48%	450
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	067	TRAINING OF	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	069	PROMOTIONA	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	070	IN STATE TRA	37	0	0%	55	0%	1,036	548	53%	1,523	36%	1,600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	080	OUT OF STAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	102	CONTRACTS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	022	RENTS-LEASE	251	249	100%	333	75%	2,756	2,493	90%	3,667	68%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	023	HEAT ELECTR	160	67	42%	140	48%	1,772	1,700	96%	1,548	110%	1,700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	024	MAINT OTHER	0	0	0%	0	0%	270	95	35%	1,092	9%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	026	ORGANIZATIO	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	027	TRANSFERS T	0	2,275	0%	0	0%	16,453	17,245	105%	16,257	106%	26,509
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	028	TRANSFERS T	1,416	1,203	85%	1,502	80%	15,794	16,334	103%	16,744	98%	20,477
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	039	TELECOMMUN	688	1,514	220%	695	218%	5,031	3,529	70%	5,080	69%	7,700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	049	TRANSFER TO	0	0	0%	0	0%	1,415	2,555	181%	1,632	156%	3,027
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	066	EMPLOYEE TR	0	0	0%	0	0%	1,250	648	52%	1,250	52%	1,250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	070	IN STATE TRA	91	0	0%	97	0%	1,033	494	48%	1,100	45%	1,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	102	CONTRACTS	0	0	0%	0	0%	134,180	136,163	101%	135,647	100%	181,710
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	303	PUBLIC ACCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	022	RENTS-LEASE	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	023	HEAT ELECTR	1,295	1,260	97%	1,209	104%	7,573	6,569	87%	7,072	93%	7,300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	024	MAINT OTHER	0	0	0%	0	0%	1,006	0	0%	1,103	0%	1,103
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	027	TRANSFERS T	0	316	0%	0	0%	2,350	2,455	104%	2,471	99%	3,787
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	030	EQUIPMENT N	0	0	0%	0	0%	11,758	6,536	56%	14,436	45%	15,300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	039	TELECOMMUN	397	440	111%	360	122%	4,590	3,167	69%	4,157	76%	4,420
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	040	INDIRECT COS	0	837	0%	0	0%	5,961	5,701	96%	6,280	91%	11,104
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	042	ADDITIONAL F	0	891	0%	0	0%	1,684	2,715	161%	2,882	94%	6,935
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PR	047	OWN FORCES	0	0	0%	0

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	024	MAINT OTHEF	0	0	0%	0	0%	469	49	10%	4,800	1%	4,800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	027	TRANSFERS T	0	316	0%	0	0%	2,350	2,455	104%	2,471	99%	3,787
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	030	EQUIPMENT N	1,246	320	26%	510	63%	39,281	3,845	10%	16,080	24%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	039	TELECOMMUN	239	380	159%	397	96%	2,502	2,455	98%	4,160	59%	4,550
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	040	INDIRECT COS	0	675	0%	0	0%	6,012	7,726	129%	7,417	104%	15,241
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	042	ADDITIONAL F	0	730	0%	0	0%	527	2,226	422%	1,553	143%	7,585
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	047	OWN FORCES	409	1,498	366%	1,348	111%	1,097	3,446	314%	3,610	95%	5,369
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	048	CONTRACTUA	0	0	0%	333	0%	0	98	0%	3,667	3%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	065	BOARD EXPEI	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	066	EMPLOYEE TF	538	0	0%	858	0%	1,285	508	40%	2,050	25%	2,050
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	070	IN STATE TRA	0	318	0%	0	0%	99	980	990%	3,749	26%	10,379
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	080	OUT OF STAT	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	102	CONTRACTS	0	0	0%	0	0%	6,500	0	0%	27,000	0%	27,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	103	CONTRACTS	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	302	DAM PROJECT	500	0	0%	743	0%	107,438	111,631	104%	159,550	70%	159,550
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	022	RENTS-LEASE	674	487	72%	846	58%	8,247	7,186	87%	10,361	69%	11,352
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	024	MAINT OTHEF	0	0	0%	0	0%	148	330	222%	162	204%	600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	027	TRANSFERS T	0	3,165	0%	0	0%	23,630	24,550	104%	23,364	105%	40,191
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	028	TRANSFERS T	1,653	1,403	85%	1,752	80%	18,427	19,056	103%	19,534	98%	23,889
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	039	TELECOMMUN	860	5,095	592%	861	592%	9,032	9,643	107%	9,041	107%	10,907
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	049	TRANSFER TO	0	0	0%	0	0%	20,733	39,722	192%	24,139	165%	47,596
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	057	BOOKS PERIC	0	0	0%	10	0%	0	0	0%	115	0%	125
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	065	BOARD EXPEI	0	304	0%	0	0%	1,968	3,044	155%	2,977	102%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	066	EMPLOYEE TF	0	0	0%	0	0%	250	250	100%	250	100%	250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	067	TRAINING OF	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	080	OUT OF STAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	022	RENTS-LEASE	0	0	0%	0	0%	8,603	13,136	153%	25,000	53%	25,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	023	HEAT ELECTF	0	259	0%	0	0%	3,676	2,609	71%	5,000	52%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	024	MAINT OTHEF	3	2,683	103,193%	19	14,226%	2,913	16,868	579%	21,132	80%	25,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	026	ORGANIZATIC	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	027	TRANSFERS T	0	3,481	0%	0	0%	25,855	27,005	104%	27,179	99%	41,658
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	028	TRANSFERS T	2,125	1,804	85%	2,252	80%	23,692	24,501	103%	25,116	98%	30,715
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	030	EQUIPMENT N	11,808	1,747	15%	10,221	17%	246,549	68,185	28%	213,400	32%	214,315
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	039	TELECOMMUN	269	1,155	430%	271	426%	3,212	2,671	83%	3,240	82%	3,300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	040	INDIRECT COS	0	8,804	0%	0	0%	28,547	36,659	128%	29,409	125%	36,743
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	042	ADDITIONAL F	0	13,544	0%	0	0%	8,763	33,842	386%	11,415	296%	45,077
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	043	DEBT SERVIC	0	0	0%	0	0%	416,857	389,315	93%	401,775	97%	413,095
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	047	OWN FORCES	0	774	0%	0	0%	6,856	1,572	23%	23,144	7%	23,144
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	048	CONTRACTUA	0	0	0%	1,833	0%	0	1,320	0%	20,167	7%	22,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	049	TRANSFER TO	0	0	0%	0	0%	279	279	100%	279	100%	279
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	070	IN STATE TRA	195	265	136%	90	294%	18,339	4,372	24%	8,484	52%	8,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	080	OUT OF STAT	0	0	0%	0	0%	767	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	102	CONTRACTS	630	0	0%	3,922	0%	34,535	18,034	52%	214,984	8%	246,916
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	302	DAM PROJECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	022	RENTS-LEASE	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	023	HEAT ELECTF	42	0	0%	71	0%	508	351	69%	864	41%	900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	024	MAINT OTHEF	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	030	EQUIPMENT N	0	350	0%	0	0%	6,018	1,541	26%	3,991	39%	7,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	039	TELECOMMUN	162	130	80%	148	87%	1,716	661	39%	1,577	42%	1,725
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	040	INDIRECT COS	0	59	0%	0	0%	385	415	108%	612	68%	1,007
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	042	ADDITIONAL F	0	3	0%	0	0%	18	96	548%	127	75%	1,050
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	047	OWN FORCES	0	167	0%	0	0%	112	517	460%	6,188	8%	6,188
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	070	IN STATE TRA	0	0	0%	0	0%	70	56	80%	70	80%	70
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	103	CONTRACTS	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	302	DAM PROJECT	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVEI	022	RENTS-LEASE	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVEI	024	MAINT OTHEF	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVEI	030	EQUIPMENT N	0	0	0%	0	0%	782	0	0%	9,897	0%	950
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVEI	040	INDIRECT COS	0	19	0%	0	0%	46	145	314%	322	45%	479
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVEI	042	ADDITIONAL F	0	0	0%	0	0%	2	29	1,463%	452	6%	452
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVEI	047	OWN FORCES	0	0	0%	42	0%	0	134	0%	458	29%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVEI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVEI	070	IN STATE TRA	0	0	0%	5	0%	0	0	0%	60	0%	65
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVEI	302	DAM PROJECT	0	0	0%	12	0%	0	0	0%	128	0%	140
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	022	RENTS-LEASE	0	0	0%	5	0%	0	0	0%	55	0%	60
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	023	HEAT ELECTF	15	15	97%	13	109%	245	184	75%	217	85%	230
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	024	MAINT OTHEF	0	0	0%	31	0%	0	0	0%	339	0%	370
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	030	EQUIPMENT N	0	0	0%	0	0%	375	352	94%	215	164%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	039	TELECOMMUN	37	42	113%	39	105%	383	115	30%	411	28%	450
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	040	INDIRECT COS	0	0	0%	0	0%	108	63	58%	520	12%	1,027
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	042	ADDITIONAL F	0	0	0%	0	0%	6	0	0%	151	0%	368
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	047	OWN FORCES	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	070	IN STATE TRA	0	0	0%	9	0%	0	35	0%	101	34%	110
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	102	CONTRACTS	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	302	DAM PROJECT	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	022	RENTS-LEASE	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	024	MAINT OTHEF	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	030	EQUIPMENT N	252	0	0%	107	0%	6,251	1,267	20%	2,667	48%	4,800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	039	TELECOMMUN	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	040	INDIRECT COS	0	70	0%	0	0%	145	207	144%	185	112%	389
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	042	ADDITIONAL F	0	8	0%	0	0%	6	92	1,490%	33	279%	378
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	047	OWN FORCES	0	0	0%	0	0%	10	0	0%	190	0%	190
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	070	IN STATE TRA	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	302	DAM PROJECT	0	0	0%	425	0%	0	0	0%	4,675	0%	5,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	022	RENTS-LEASE	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	023	HEAT ELECTF	157	87	55%	221	39%	767	756	98%	1,078	70%	1,150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	024	MAINT OTHEF	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	030	EQUIPMENT N	0	0	0%	0	0%	2,900	480	17%	1,285	37%	3,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	039	TELECOMMUN	249	0	0%	198	0%	1,199	375	31%	950	39%	950
2015	010	44	ENVIRONMENT

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3831	DAM CONSTRUCTION	103	CONTRACTS	0	0	0%	4,167	0%	4,630	0%	45,833	10%	50,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3831	DAM CONSTRUCTION	302	DAM PROJECT	1,762	32	2%	2,939	1%	42,237	95,390	226%	70,474	135%	229,967
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3831	DAM CONSTRUCTION	303	PUBLIC ACCE	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3841	RIVER RESTORATION	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3841	RIVER RESTORATION	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3841	RIVER RESTORATION	070	IN STATE TRA	0	0	0%	463	0%	0	0	0%	5,088	0%	5,550
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3841	RIVER RESTORATION	102	CONTRACTS	0	0	0%	33,333	0%	0	0	0%	366,667	0%	400,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3841	RIVER RESTORATION	302	DAM PROJECT	0	0	0%	6,250	0%	0	0	0%	68,750	0%	75,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	040	INDIRECT COS	0	0	0%	428	0%	0	0	0%	4,709	0%	5,137
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	042	ADDITIONAL F	0	0	0%	525	0%	0	0	0%	5,775	0%	6,300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	066	EMPLOYEE TR	0	698	0%	0	0%	4,500	3,733	83%	4,500	83%	4,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	080	OUT OF STAT	0	0	0%	0	0%	4,179	7,611	182%	7,019	108%	7,950
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	023	HEAT ELECTR	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	024	MAINT OTHER	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	026	ORGANIZATIO	0	0	0%	0	0%	730	730	100%	1,500	49%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	027	TRANSFERS T	0	3,028	0%	0	0%	22,777	22,275	98%	23,722	94%	38,583
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	028	TRANSFERS T	2,125	1,804	85%	2,252	80%	23,692	24,501	103%	25,116	98%	30,715
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	030	EQUIPMENT N	0	0	0%	0	0%	5,171	0	0%	2,450	0%	2,450
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	038	TECHNOLOGY	0	0	0%	0	0%	231	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	039	TELECOMMUN	44	1,185	2,718%	44	2,712%	2,993	1,821	61%	3,000	61%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	040	INDIRECT COS	0	4,130	0%	0	0%	29,898	28,310	95%	30,679	92%	44,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	042	ADDITIONAL F	0	5,053	0%	0	0%	9,718	17,321	178%	27,733	62%	55,983
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	049	TRANSFER TO	0	0	0%	0	0%	1,713	3,042	178%	1,971	154%	3,593
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	057	BOOKS PERIO	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	066	EMPLOYEE TR	0	0	0%	0	0%	1,055	1,686	160%	2,713	62%	4,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	070	IN STATE TRA	0	49	0%	0	0%	1,784	695	39%	3,616	19%	3,800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	080	OUT OF STAT	0	189	0%	0	0%	82	1,414	1,731%	3,400	42%	3,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	102	CONTRACTS	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	022	RENTS-LEASE	335	335	100%	1,429	23%	4,019	4,019	100%	17,155	23%	17,155
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	024	MAINT OTHER	0	0	0%	38	0%	0	0	0%	413	0%	450
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	027	TRANSFERS T	0	5,094	0%	0	0%	39,287	39,311	100%	38,563	102%	66,367
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	028	TRANSFERS T	2,833	2,405	85%	3,003	80%	31,589	32,668	103%	33,487	98%	40,953
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	030	EQUIPMENT N	0	0	0%	0	0%	20,989	870	4%	17,319	5%	17,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	039	TELECOMMUN	349	0	0%	197	0%	1,620	1,000	62%	913	109%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	040	INDIRECT COS	0	-99	0%	0	0%	38,004	40,436	106%	116,644	35%	116,825
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	042	ADDITIONAL F	0	-240	0%	0	0%	1,178	675	57%	184,829	0%	81,596
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	049	TRANSFER TO	0	0	0%	0	0%	25,016	47,802	191%	29,114	164%	57,250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	065	BOARD EXPEN	300	250	83%	621	40%	2,900	3,250	112%	6,000	54%	6,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	066	EMPLOYEE TR	0	0	0%	0	0%	1,510	1,512	100%	1,510	100%	1,875
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	067	TRAINING OF	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	070	IN STATE TRA	324	129	40%	302	43%	2,810	1,615	57%	2,615	62%	2,783
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	080	OUT OF STAT	0	0	0%	23	0%	0	0	0%	252	0%	275
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	102	CONTRACTS	0	0	0%	1,281	0%	0	15,370	0%	14,089	109%	15,370
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	040	INDIRECT COS	0	0	0%	607	0%	0	0	0%	6,677	0%	7,284
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	042	ADDITIONAL F	0	0	0%	508	0%	0	0	0%	5,583	0%	6,090
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	070	IN STATE TRA	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	102	CONTRACTS	0	0	0%	0	0%	44,230	0	0%	410,000	0%	410,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	302	DAM PROJECT	0	0	0%	6,250	0%	0	0	0%	68,750	0%	75,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3870	IN-LIEU WETLAND MI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	065	BOARD EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	073	GRANTS NON	0	11,100	0%	0	0%	1,779,393	879,854	49%	2,086,665	42%	2,086,665
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	030	EQUIPMENT N	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	048	CONTRACTUA	0	0	0%	10,000	0%	0	0	0%	110,000	0%	120,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	102	CONTRACTS	0	0	0%	0	0%	47,172	0	0%	20,000	0%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	024	MAINT OTHER	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	038	TECHNOLOGY	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	039	TELECOMMUN	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	040	INDIRECT COS	0	0	0%	1,255	0%	0	0	0%	13,800	0%	15,054
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	041	AUDIT FUND S	0	0	0%	25	0%	0	0	0%	276	0%	301
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	042	ADDITIONAL F	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	067	TRAINING OF	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	070	IN STATE TRA	0	0	0%	79	0%	0	0	0%	871	0%	950
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	072	GRANTS FEDE	0	0	0%	3,083	0%	0	0	0%	33,917	0%	37,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	080	OUT OF STAT	0	0	0%	71	0%	0	0	0%	779	0%	850
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	102	CONTRACTS	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	022	RENTS-LEASE	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	039	TELECOMMUN	0	0	0%	0	0%	10	0	0%	300	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	040	INDIRECT COS	0	0	0%	0	0%	18	0	0%	1,809	0%	1,809
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	041	AUDIT FUND S	0	0	0%	0	0%	135	0	0%	152	0%	152
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	5	4%	5
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5055	DRINKING WATER IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5056	ENHANCING NORTH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5056	ENHANCING NORTH	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5056	ENHANCING NORTH	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5056	ENHANCING NORTH	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5056	ENHANCING NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	026	ORGANIZATIO	0	0	0%	0	0%	499	499	100%	500	100%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	027	TRANSFERS T	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	039	TELECOMMUN	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	040	INDIRECT COS	0	0	0%	0	0%	6	786	13,555%	671	117%	2,487
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	041	AUDIT FUND S	0	0	0%	0	0%	2	12	729%	294	4%	294
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	042	ADDITIONAL F	0	0	0%	131	0%	0	586	0%	1,444	41%	1,575
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	066	EMPLOYEE TR	0	0	0%	0	0%	55	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	070	IN STATE TRA	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	072	GRANTS FEDE	0	0	0%	0	0%	250	0	0%	152,925	0%	152,925
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	080	OUT OF STAT	0	38	0%	75	50%	0	38	0%	825	5%	900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	102	CONTRACTS	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5315	SEPTAGE MANAGEM	073	GRANTS NON	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5315	SEPTAGE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	040	INDIRECT COS	0	0	0%	0	0%	1,559	1,189	76%	2,077	57%	2,547
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	041	AUDIT FUND S	0	0	0%	0	0%	14	82	608%	113	73%	369
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	042	ADDITIONAL F	0	0	0%	0	0%	518	469	90%	2,091	22%	2,512
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	070	IN STATE TRA	0	0	0%	88	0%	0	0	0%	972	0%	1,060
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	072	GRANTS FEDE	3,460	16,781	485%	18,717	90%	23,202	116,271	501%	125,509	93%	125,509
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	080	OUT OF STAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	102	CONTRACTS	0	0	0%	29,246	0%	0	0	0%	321,709	0%	350,955
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	302	DAM PROJECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIV	024	MAINT OTHER	0	0	0%	50,000	0%	0	0	0%	550,000	0%	600,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIV	030	EQUIPMENT N	0	0	0%	833	0%	0	8,051	0%	9,167	88%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIV	048	CONTRACTUA	0	0	0%	41,667	0%	0	122,701	0%	458,333	27%	500,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	040	INDIRECT COS	0	0	0%	0	0%	1,360	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	042	ADDITIONAL F	0	0	0%	0	0%	738	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	080	OUT OF STAT	0	0	0%	0	0%	82	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	022	RENTS-LEASE	670	670	100%	670	100%	9,519	9,391	99%	9,519	99%	9,519
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	024	MAINT OTHER	0	0	0%	0	0%	270	0	0%	9,250	0%	9,250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	026	ORGANIZATIO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	027	TRANSFERS T	0	15,023	0%	0	0%	127,324	134,208	105%	148,192	91%	226,548
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	028	TRANSFERS T	4,249	3,608	85%	4,518	80%	47,212	49,002	104%	50,198	98%	61,430
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	030	EQUIPMENT N	1,406	4,424	315%	1,109	399%	60,920	20,314	33%	48,037	42%	64,800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	039	TELECOMMUN	1,012	4,610	456%	1,179	391%	8,540	8,128	95%	9,947	82%	11,090
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	040	INDIRECT COS	0	0	0%	0	0%	125,156	90,852	73%	127,952	71%	171,697
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	041	AUDIT FUND S	0	0	0%	0	0%	1,760	1,659	94%	3,305	50%	4,511
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	042	ADDITIONAL F	0	0	0%	0	0%	45,251	57,845	128%	102,707	56%	137,177
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	049	TRANSFER TO	0	0	0%	0	0%	558	558	100%	558	100%	558
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	057	BOOKS PERIO	0	0	0%	0	0%	632	250	40%	500	50%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	066	EMPLOYEE TR	145	20	14%	645	3%	2,934	2,079	71%	13,042	16%	13,575
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	067	TRAINING OF	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	069	PROMOTIONA	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	070	IN STATE TRA	88	46	52%	214	21%	4,935	5,812	118%	11,995	48%	12,150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	072	GRANTS FEDE	-2,800	0	0%	-13,525	0%	271,586	272,934	100%	1,311,887	21%	1,379,030
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	080	OUT OF STAT	950	622	65%	1,888	33%	2,516	4,348	173%	5,000	87%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	102	CONTRACTS	6,000	0	0%	87,507	0%	20,100	1,000	5%	293,150	0%	293,150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	103	CONTRACTS	0	0	0%	4,171	0%	0	0	0%	45,879	0%	50,050
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	8901	RECREATION & YOUT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	8901	RECREATION & YOUT	040	INDIRECT COS	0	85	0%	138	62%	0	966	0%	1,513	64%	1,650
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	8901	RECREATION & YOUT	070	IN STATE TRA	0	0	0%	458	0%	0	3,398	0%	5,042	67%	5,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4420	WATER POLLUTI	8901	RECREATION & YOUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	039	TELECOMMUN	0	0	0%	0	0%	18	0	0%	575	0%	575
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	041	AUDIT FUND S	0	0	0%	0	0%	157	0	0%	296	0%	296
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	042	ADDITIONAL F	0	0	0%	0	0%	241	0	0%	6,105	0%	6,105
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	042	ADDITIONAL F	0	112	0%	0	0%	1,130	1,123	99%	4,616	24%	5,311
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	066	EMPLOYEE TF	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	070	IN STATE TRA	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	080	OUT OF STAT	0	0	0%	0	0%	200	180	90%	200	90%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4802	AIR RESOURCES PR	027	TRANSFERS T	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4802	AIR RESOURCES PR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4802	AIR RESOURCES PR	040	INDIRECT CO	0	0	0%	0	0%	1,261	472	37%	3,912	12%	8,987
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4802	AIR RESOURCES PR	042	ADDITIONAL F	0	0	0%	0	0%	435	0	0%	2,061	0%	6,123
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4802	AIR RESOURCES PR	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4802	AIR RESOURCES PR	070	IN STATE TRA	0	0	0%	83	0%	0	440	0%	917	48%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4802	AIR RESOURCES PR	080	OUT OF STAT	0	0	0%	0	0%	145	129	89%	1,593	8%	1,593
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4802	AIR RESOURCES PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	027	TRANSFERS T	0	0	0%	0	0%	1,849	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	028	TRANSFERS T	0	0	0%	0	0%	1,507	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	040	INDIRECT CO	0	0	0%	0	0%	3,142	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	042	ADDITIONAL F	0	0	0%	0	0%	2,036	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	049	TRANSFER TO	0	0	0%	0	0%	31	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	4803	ENV AND PUBLIC HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	027	TRANSFERS T	0	316	0%	0	0%	1,689	2,232	132%	1,656	135%	3,787
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	028	TRANSFERS T	236	200	85%	388	52%	1,489	2,722	183%	2,448	111%	3,413
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	030	EQUIPMENT N	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	039	TELECOMMUI	25	180	722%	26	705%	489	198	41%	500	40%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	040	INDIRECT CO	0	1,324	0%	0	0%	2,787	6,514	234%	3,154	207%	9,655
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	042	ADDITIONAL F	0	1,494	0%	0	0%	834	4,763	571%	2,405	198%	7,915
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	066	EMPLOYEE TF	0	0	0%	0	0%	170	1,850	1,088%	699	265%	1,850
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	070	IN STATE TRA	0	0	0%	0	0%	129	300	232%	300	100%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	080	OUT OF STAT	83	0	0%	750	0%	83	179	215%	750	24%	750
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	102	CONTRACTS	0	0	0%	0	0%	1,954	33,091	1,694%	37,050	89%	37,050
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	040	INDIRECT CO	0	0	0%	173	0%	0	0	0%	1,902	0%	2,075
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	042	ADDITIONAL F	0	0	0%	166	0%	0	0	0%	1,824	0%	1,990
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	066	EMPLOYEE TF	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	070	IN STATE TRA	0	0	0%	67	0%	0	0	0%	733	0%	800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	080	OUT OF STAT	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	102	CONTRACTS	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	022	RENTS-LEASE	0	0	0%	0	0%	1,410	1,410	100%	1,410	100%	1,410
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	024	MAINT OTHEF	0	0	0%	0	0%	3,217	540	17%	6,000	9%	6,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	026	ORGANIZATIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	027	TRANSFERS T	0	949	0%	0	0%	7,051	7,365	104%	6,985	105%	14,361
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	028	TRANSFERS T	708	601	85%	751	80%	7,898	8,167	103%	8,372	98%	10,238
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	030	EQUIPMENT N	921	0	0%	1,006	0%	45,778	11,698	26%	50,000	23%	50,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	039	TELECOMMUI	230	427	186%	306	139%	1,303	1,539	118%	1,734	89%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	040	INDIRECT CO	0	3,063	0%	0	0%	19,962	20,291	102%	20,357	100%	28,157
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	042	ADDITIONAL F	0	3,006	0%	0	0%	5,535	13,128	237%	11,500	114%	24,838
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	049	TRANSFER TO	0	0	0%	0	0%	93	93	100%	93	100%	93
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	057	BOOKS PERIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	066	EMPLOYEE TF	0	0	0%	0	0%	1,000	819	82%	1,000	82%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	070	IN STATE TRA	130	42	33%	432	10%	450	590	131%	1,500	39%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	080	OUT OF STAT	1,091	53	5%	1,151	5%	3,015	3,312	110%	3,181	104%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4430	AIR RESOURCES	5496

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	040	INDIRECT COS	0	0	0%	0	0%	1,730	0	0%	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	042	ADDITIONAL F	0	0	0%	0	0%	650	0	0%	0	0%	0	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	073	GRANTS NON	0	0	0%	2,000	0%	0	0	0%	22,000	0%	24,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	080	OUT OF STAT	0	0	0%	0	0%	750	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	102	CONTRACTS	0	0	0%	0	0%	19,121	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	040	INDIRECT COS	0	0	0%	136	0%	0	0	0%	1,493	0%	1,629	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	041	AUDIT FUND S	0	0	0%	2	0%	0	0	0%	27	0%	29	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	042	ADDITIONAL F	0	0	0%	121	0%	0	0	0%	1,333	0%	1,454	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	070	IN STATE TRA	0	0	0%	25	0%	0	0	0%	275	0%	300	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	080	OUT OF STAT	0	0	0%	13	0%	0	0	0%	138	0%	150	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	027	TRANSFERS T	0	633	0%	0	0%	5,202	4,910	94%	5,147	95%	8,574	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	028	TRANSFERS T	472	401	85%	496	81%	5,773	5,445	94%	6,068	90%	6,826	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	030	EQUIPMENT N	0	0	0%	0	0%	749	0	0%	750	0%	750	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	039	TELECOMMUN	78	198	253%	155	128%	807	437	54%	1,595	27%	1,750	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	040	INDIRECT COS	0	0	0%	0	0%	16,581	12,891	78%	16,915	76%	23,258	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	041	AUDIT FUND S	0	0	0%	0	0%	187	212	114%	256	83%	362	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	042	ADDITIONAL F	0	0	0%	0	0%	7,105	10,965	154%	13,491	81%	18,338	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	049	TRANSFER TO	0	0	0%	0	0%	62	62	100%	62	100%	62	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	066	EMPLOYEE TR	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	070	IN STATE TRA	0	0	0%	17	0%	0	0	0%	183	0%	200	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	080	OUT OF STAT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	022	RENTS-LEASE	-86	171	0%	-340	0%	3,254	7,217	222%	12,916	56%	13,240	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	023	HEAT ELECTR	567	582	103%	613	95%	6,589	6,968	106%	7,126	98%	7,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	024	MAINT OTHER	0	0	0%	0	0%	22,300	22,220	100%	22,800	97%	22,800	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	026	ORGANIZATIO	0	0	0%	0	0%	165	0	0%	300	0%	300	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	027	TRANSFERS T	0	6,043	0%	0	0%	77,229	47,597	62%	76,380	62%	77,954	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	028	TRANSFERS T	5,393	4,579	85%	5,735	80%	59,899	62,189	104%	63,704	98%	77,962	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	030	EQUIPMENT N	1,297	0	0%	10,822	0%	4,945	10,490	212%	41,270	25%	45,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	039	TELECOMMUN	740	2,222	300%	921	241%	8,540	6,746	79%	10,640	63%	11,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	040	INDIRECT COS	0	0	0%	0	0%	97,773	58,135	59%	100,317	58%	112,408	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	041	AUDIT FUND S	0	0	0%	0	0%	1,204	1,040	86%	1,702	61%	2,186	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	042	ADDITIONAL F	0	0	0%	0	0%	40,330	45,598	113%	83,969	54%	103,331	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	049	TRANSFER TO	0	0	0%	0	0%	527	527	100%	527	100%	527	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	057	BOOKS PERIO	0	0	0%	44	0%	0	0	0%	481	0%	525	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	065	BOARD EXPEN	0	0	0%	0	0%	1,516	108	7%	2,000	5%	2,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	066	EMPLOYEE TR	0	0	0%	0	0%	315	400	127%	400	100%	400	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	070	IN STATE TRA	0	0	0%	0	0%	550	550	100%	550	100%	550	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	080	OUT OF STAT	1,000	0	0%	1,003	0%	3,987	4,000	100%	4,000	100%	4,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	101	MEDICAL PAY	0	0	0%	25	0%	0	0	0%	275	0%	300	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	102	CONTRACTS	0	0	0%	625	0%	0	2,499	0%	6,874	36%	7,499	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	024	MAINT OTHER	0	0	0%	73	0%	0	113	0%	802	14%	875	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	027	TRANSFERS T	0	2,362	0%	0	0%	17,292	19,502	113%	25,974	75%	40,713	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	028	TRANSFERS T	1,180	1,002	85%	1,251	80%	13,162	13,612	103%	13,953	98%	17,064	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	039	TELECOMMUN	180	735	409%	299	246%	1,471	1,254	85%	2,450	51%	2,750	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	040	INDIRECT COS	0	3,578	0%	0	0%	13,180	19,971	152%	13,419	149%	28,086	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	042	ADDITIONAL F	0	4,446	0%	0	0%	2,074	14,198	685%	2,386	595%	30,875	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	049	TRANSFER TO	0	0	0%	0	0%	7,166	13,664	191%	8,337	164%	16,359	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	066	EMPLOYEE TR	0	300	0%	0	0%	135	440	326%	528	83%	1,700	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	070	IN STATE TRA	0	0	0%	0	0%	66	134	204%	1,900	7%	1,900	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	080	OUT OF STAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	1,717	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	102	CONTRACTS	0	0	0%	208	0%	0	2,500	0%	2,292	109%	2,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9006	NH CLEAN SCHOOL E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	023	HEAT ELECTR	685	397	58%	1,360	29%	5,282	5,520	104%	10,482	53%	12,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	024	MAINT OTHER	0	0	0%	0	0%	1,014	1,706	168%	5,000	34%	5,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	027	TRANSFERS T	0	633	0%	0	0%	4,701	4,910	104%	5,920	83%	9,074	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	028	TRANSFERS T	472	401	85%	501	80%	5,264	5,445	103%	5,582	98%	6,826	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	030	EQUIPMENT N	0	0	0%	0	0%	5,629	4,373	78%	5,000	87%	5,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	039	TELECOMMUN	620	966	156%	890	108%	7,863	7,176	91%	11,285	64%	12,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	040	INDIRECT COS	0	0	0%	0	0%	9,317	7,168	77%	9,875	73%	12,977	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	041	AUDIT FUND S	0	0	0%	0	0%	117	123	105%	207	59%	291	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	042	ADDITIONAL F	0	0	0%	0	0%	2,699	4,029	149%	6,872	59%	10,284	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	049	TRANSFER TO	0	0	0%	0	0%	62	62	100%	62	100%	62	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	270	0%	0	0%	750	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	080	OUT OF STAT	0	0	0%	83	0%	0	233	0%	917	25%	1,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	027	TRANSFERS T	0	633	0%	0	0%	4,701	4,910	104%	3,684	133%	7,574	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	028	TRANSFERS T	708	601	85%	744	81%	7,898	8,167	103%	8,300	98%	10,238	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	039	TELECOMMUN	65	400	611%	65	611%	379	688	181%	379	181%	1,200	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	049	TRANSFER TO	0	0	0%	0	0%	93	93	100%	93	100%	93	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	065	BOARD EXPEN	0	21	0%	42	50%	0	422	0%	458	92%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	066	EMPLOYEE TR	50	0	0%	100	0%	50	66	132%	100	66%	100	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	080	OUT OF STAT	0	0	0%	8	0%	0	0	0%	92	0%	100	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	022	RENTS-LEASE	235	470	200%	1,197	39%	1,173	2,552	218%	5,976	43%	8,370	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	024	MAINT OTHER	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	027	TRANSFERS T	0	6,991	0%	0	0%	48,684	59,524	122%	69,343	86%	135,120	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	028	TRANSFERS T	3,069	2,606	85%	3,225	81%	32,206	35,390	110%	33,848	105%	40,953	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	030	EQUIPMENT N	897	478	53%	28,000	2%	897	3,182	355%	28,000	11%	28,000	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	039	TELECOMMUN	524	2,403	459%	625	384%	4,946	3,830	77%	5,903	65%	6,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	040	INDIRECT COS	0	8,686	0%	0	0%	55,211	50,217	91%	65,536	77%	117,707	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	042	ADDITIONAL F	0	10,495	0%	0	0%	14,798	32,195	218%	47,270	68%	106,114	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	049	TRANSFER TO	0	0	0%	0	0%	8,566	16,167	189%	9,950	162%	19,311	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	057	BOOKS PERIO	0	0	0%	21	0%	0	0	0%	229	0%	250	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	066	EMPLOYEE TR	0	0	0%	0	0%	500	2,853	571%	4,350	66%	4,350	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	070	IN STATE TRA	0	0	0%	0	0%	517	518	100%	517	100%	700	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	080	OUT OF STAT	92	1,422	1,546%	717	198%	534	2,099	393%	4,157	50%	4,500	
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	101	MEDICAL PAY	0	0	0%	83	0%	0	0	0%	917

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	049	TRANSFER TO	0	0	0%	0	0%	15,680	29,351	187%	18,191	161%	35,020
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	066	EMPLOYEE TF	495	0	0%	863	0%	4,185	5,560	133%	7,300	76%	7,300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	067	TRAINING OF	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	070	IN STATE TRA	418	81	19%	418	19%	2,809	969	34%	2,809	34%	3,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	080	OUT OF STAT	82	307	374%	328	94%	1,491	5,188	348%	5,962	87%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	101	MEDICAL PAY	154	368	239%	1,035	36%	154	681	442%	1,035	66%	1,741
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	102	CONTRACTS	0	0	0%	0	0%	4,816	0	0%	11,368	0%	11,368
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	040	INDIRECT COS	0	0	0%	0	0%	333	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	042	ADDITIONAL F	0	0	0%	0	0%	107	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	027	TRANSFERS T	0	316	0%	0	0%	2,350	2,455	104%	2,471	99%	3,787
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	028	TRANSFERS T	236	200	85%	250	80%	2,632	2,722	103%	2,791	98%	3,413
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	030	EQUIPMENT N	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	039	TELECOMMUN	21	180	858%	31	580%	317	198	62%	469	42%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	040	INDIRECT COS	0	1,138	0%	0	0%	5,785	3,430	59%	5,899	58%	9,107
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	042	ADDITIONAL F	0	1,413	0%	0	0%	2,249	4,343	193%	4,282	101%	8,310
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	049	TRANSFER TO	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	066	EMPLOYEE TF	0	0	0%	0	0%	200	200	100%	200	100%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	070	IN STATE TRA	0	99	0%	0	0%	149	121	81%	250	48%	250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	080	OUT OF STAT	0	0	0%	0	0%	307	1,391	453%	1,750	79%	1,750
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	102	CONTRACTS	0	0	0%	0	0%	102,817	111,050	108%	147,183	75%	147,183
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	022	RENTS-LEASE	8,565	9,737	114%	9,579	102%	102,823	111,366	108%	114,987	97%	115,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	023	HEAT ELECTR	90	54	60%	93	58%	2,317	1,382	60%	2,409	57%	2,450
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	024	MAINT OTHER	2,373	0	0%	3,001	0%	13,087	296	2%	16,550	2%	16,550
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	026	ORGANIZATIO	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	027	TRANSFERS T	0	8,285	0%	0	0%	61,369	68,023	111%	65,068	105%	102,910
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	028	TRANSFERS T	2,597	2,205	85%	2,753	80%	28,956	29,946	103%	30,697	98%	37,541
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	030	EQUIPMENT N	0	0	0%	0	0%	35,110	2,999	9%	76,346	4%	81,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	039	TELECOMMUN	1,961	4,805	245%	3,088	156%	19,500	19,161	98%	30,705	62%	33,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	040	INDIRECT COS	0	12,088	0%	0	0%	76,442	72,079	94%	78,005	92%	108,188
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	042	ADDITIONAL F	0	15,026	0%	0	0%	27,480	48,378	176%	53,457	90%	98,865
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	049	TRANSFER TO	0	4,167	0%	0	0%	74,212	84,229	113%	81,941	103%	118,781
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	057	BOOKS PERIO	0	0	0%	50	0%	0	0	0%	550	0%	600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	066	EMPLOYEE TF	0	0	0%	0	0%	1,829	96	5%	1,900	5%	1,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	070	IN STATE TRA	0	414	0%	0	0%	408	1,090	267%	1,650	66%	1,650
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	080	OUT OF STAT	0	0	0%	0	0%	14	679	4,851%	3,150	22%	3,150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	101	MEDICAL PAY	335	0	0%	829	0%	1,439	1,104	77%	3,561	31%	3,561
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	102	CONTRACTS	19,496	3,242	17%	95,406	3%	238,638	281,040	118%	1,167,784	24%	1,354,203
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	103	CONTRACTS	0	0	0%	47	0%	0	0	0%	513	0%	560
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1400	OIL POLLUTION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	022	RENTS-LEASE	335	335	100%	335	100%	4,019	4,019	100%	4,019	100%	4,019
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	024	MAINT OTHER	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	027	TRANSFERS T	0	1,266	0%	0	0%	9,402	9,820	104%	9,883	99%	15,148
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	028	TRANSFERS T	944	802	85%	1,001	80%	10,530	10,889	103%	11,162	98%	13,651
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	039	TELECOMMUN	145	406	280%	215	189%	1,169	919	79%	1,732	53%	1,950
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	040	INDIRECT COS	0	3,017	0%	0	0%	20,194	14,700	73%	20,593	71%	29,621
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	042	ADDITIONAL F	0	3,640	0%	0	0%	7,274	11,135	153%	13,531	82%	23,846
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	049	TRANSFER TO	0	0	0%	0	0%	1,865	3,479	187%	2,163	161%	4,148
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	066	EMPLOYEE TF	0	0	0%	0	0%	135	107	79%	300	36%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	070	IN STATE TRA	48	0	0%	130	0%	75	105	141%	200	52%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	080	OUT OF STAT	0	0	0%	46	0%	0	0	0%	504	0%	550
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	101	MEDICAL PAY	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1409	LUST COST RECOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1414	OIL DISCHARGE CLE	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1414	OIL DISCHARGE CLE	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1414	OIL DISCHARGE CLE	300	REIMBURSEM	563,729	273,780	49%	530,096	52%	10,478,235	8,314,137	79%	9,853,082	84%	10,500,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1414	OIL DISCHARGE CLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1416	OIL FUND BOARD - AS	300	REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1416	OIL FUND BOARD - AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1417	MOTOR OIL CLEANUP	300	REIMBURSEM	19,334	9,191	48%	33,814	27%	114,356	47,099	41%	200,000	24%	200,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1417	MOTOR OIL CLEANUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1418	FUEL OIL CLEANUP F	300	REIMBURSEM	64,414	41,820	65%	121,441	34%	1,090,725	1,698,208	156%	2,056,367	83%	2,150,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1418	FUEL OIL CLEANUP F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1419	GAS REMEDIATION -	102	CONTRACTS	6,952	11,791	170%	24,697	48%	190,336	84,995	45%	676,209	13%	736,221
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1419	GAS REMEDIATION -	300	REIMBURSEM	68,192	69,485	102%	87,223	80%	850,890	903,847	106%	1,088,351	83%	1,150,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1419	GAS REMEDIATION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	022	RENTS-LEASE	0	0	0%	0	0%	1,807	1,426	79%	1,987	72%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	023	HEAT ELECTR	76	21	28%	71	30%	1,526	1,158	76%	1,430	81%	1,450
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	024	MAINT OTHER	0	0	0%	42	0%	0	180	0%	458	39%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	027	TRANSFERS T	0	10,230	0%	0	0%	80,683	131,939	164%	120,479	110%	184,565
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	028	TRANSFERS T	4,721	4,009	85%	5,005	80%	52,648	54,447	103%	55,813	98%	68,256
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	030	EQUIPMENT N	0	1,549	0%	0	0%	875	1,549	177%	1,900	82%	1,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	039	TELECOMMUN	1,110	3,534	319%	1,110	319%	9,110	8,113	89%	9,110	89%	10,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	040	INDIRECT COS	0	25,098	0%	0	0%	86,450	103,904	120%	149,852	69%	177,192
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	042	ADDITIONAL F	0	31,551	0%	0	0%	21,791	80,187	368%	151,568	53%	151,568
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	049	TRANSFER TO	0	8,208	0%	0	0%	144,335	166,540	115%	159,025	105%	229,528
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	065	BOARD EXPEI	352	196	56%	369	53%	1,219	837	69%	1,277	66%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	066	EMPLOYEE TF	100	40	40%	124	32%	1,210	1,605	133%	1,496	107%	1,650
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	070	IN STATE TRA	0	126	0%	0	0%	214	344	161%	1,230	28%	1,550
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	080	OUT OF STAT	0	-663	0%	167	-398%	0	0	0%	1,833	0%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	101	MEDICAL PAY	0	496	0%	0	0%	661	2,977	450%	7,667	39%	7,667
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	102	CONTRACTS	0	0	0%	0	0%	125	100	80%	44,218	0%	70,749
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	103	CONTRACTS	0	0	0%	63	0%	0	0	0%	688	0%	750
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	080	OUT OF STAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	102	CONTRACTS	0	0	0%	0	0%	4,930	3,333	68%	56,471	6%	57,989
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2017	BROWNFIELDS SRF L	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEM	2017	BROWNFIELDS SRF L	072	GRANTS FEDI	0	0	0%	0	0%	90,000	0	0%	400,000	0%	400,000
2015	010

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	039	TELECOMMUN	142	711	502%	255	279%	1,250	1,050	84%	2,249	47%	2,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	040	INDIRECT COS	0	0	0%	0	0%	18,600	20,322	109%	18,813	108%	25,655
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	041	AUDIT FUND S	0	0	0%	0	0%	186	145	78%	189	76%	399
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	042	ADDITIONAL F	0	0	0%	0	0%	7,762	7,856	101%	8,312	95%	15,918
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	049	TRANSFER TO	0	0	0%	0	0%	93	93	100%	93	100%	93
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	066	EMPLOYEE TR	0	0	0%	0	0%	135	100	74%	150	67%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	070	IN STATE TRA	0	0	0%	0	0%	0	459	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	080	OUT OF STAT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	101	MEDICAL PAY	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	022	RENTS-LEASE	187	0	0%	283	0%	374	390	104%	567	69%	850
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	027	TRANSFERS T	0	1,266	0%	0	0%	9,402	9,820	104%	9,883	99%	15,148
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	028	TRANSFERS T	944	802	85%	1,001	80%	10,530	10,889	103%	11,162	98%	13,651
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	039	TELECOMMUN	199	774	389%	361	214%	2,003	1,398	70%	3,635	38%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	040	INDIRECT COS	0	0	0%	0	0%	29,123	19,721	68%	35,153	56%	44,607
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	041	AUDIT FUND S	0	0	0%	0	0%	326	266	82%	595	45%	644
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	042	ADDITIONAL F	0	0	0%	0	0%	12,371	11,410	92%	36,248	31%	34,490
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	049	TRANSFER TO	0	0	0%	0	0%	124	124	100%	124	100%	124
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	066	EMPLOYEE TR	50	0	0%	51	0%	685	600	88%	700	86%	700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	070	IN STATE TRA	0	0	0%	167	0%	0	94	0%	1,833	5%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	101	MEDICAL PAY	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	102	CONTRACTS	0	0	0%	5,706	0%	0	0	0%	62,763	0%	68,469
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2075	LUST TRUST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2323	BROWNFIELDS COAL	040	INDIRECT COS	0	0	0%	159	0%	0	0	0%	1,754	0%	1,913
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2323	BROWNFIELDS COAL	041	AUDIT FUND S	0	0	0%	30	0%	0	0	0%	326	0%	356
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2323	BROWNFIELDS COAL	042	ADDITIONAL F	0	0	0%	136	0%	0	0	0%	1,492	0%	1,628
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2323	BROWNFIELDS COAL	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2323	BROWNFIELDS COAL	072	GRANTS FEDE	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2323	BROWNFIELDS COAL	102	CONTRACTS	0	0	0%	85,114	0%	0	0	0%	936,257	0%	1,021,372
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2323	BROWNFIELDS COAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	022	RENTS-LEASE	0	0	0%	0	0%	710	709	100%	4,919	14%	5,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	026	ORGANIZATIO	0	0	0%	0	0%	1,500	1,500	100%	1,500	100%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	027	TRANSFERS T	0	4,820	0%	0	0%	37,489	43,173	115%	40,273	107%	63,511
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	028	TRANSFERS T	2,833	2,405	85%	3,003	80%	31,589	32,668	103%	33,487	98%	40,953
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	030	EQUIPMENT N	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	039	TELECOMMUN	365	1,542	422%	533	289%	3,100	2,716	88%	4,525	60%	5,050
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	040	INDIRECT COS	0	0	0%	7,258	0%	26,529	32,060	121%	79,842	40%	87,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	041	AUDIT FUND S	0	0	0%	0	0%	189	450	238%	1,866	24%	1,866
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	042	ADDITIONAL F	0	0	0%	0	0%	6,981	21,872	313%	77,315	28%	77,315
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	049	TRANSFER TO	0	0	0%	0	0%	372	372	100%	372	100%	372
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	066	EMPLOYEE TR	100	0	0%	109	0%	750	348	46%	821	42%	2,150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	070	IN STATE TRA	57	13	23%	323	4%	150	76	51%	855	9%	950
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	080	OUT OF STAT	0	0	0%	0	0%	327	0	0%	2,400	0%	2,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	101	MEDICAL PAY	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	102	CONTRACTS	0	0	0%	110,788	0%	0	0	0%	1,218,667	0%	1,329,455
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2514	NH BROWNFIELDS R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	022	RENTS-LEASE	0	0	0%	25	0%	0	300	0%	275	109%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	027	TRANSFERS T	0	633	0%	0	0%	4,701	4,910	104%	4,645	106%	7,574
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	028	TRANSFERS T	472	401	85%	501	80%	5,264	5,445	103%	5,582	98%	6,826
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	039	TELECOMMUN	278	662	238%	423	156%	2,174	1,915	88%	3,307	58%	3,600
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	049	TRANSFER TO	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	070	IN STATE TRA	0	0	0%	0	0%	400	400	100%	400	100%	400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	101	MEDICAL PAY	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	102	CONTRACTS	1,018	89,362	8,779%	3,430	2,605%	269,137	405,257	151%	907,012	45%	1,006,212
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	022	RENTS-LEASE	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	024	MAINT OTHER	0	0	0%	0	0%	330	0	0%	500	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	026	ORGANIZATIO	0	0	0%	0	0%	3,000	3,000	100%	3,000	100%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	027	TRANSFERS T	0	1,582	0%	0	0%	11,752	12,275	104%	13,557	91%	20,779
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	028	TRANSFERS T	944	802	85%	1,001	80%	10,530	10,889	103%	11,162	98%	13,651
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	039	TELECOMMUN	238	1,293	543%	273	474%	2,211	1,866	84%	2,531	74%	2,800
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	040	INDIRECT COS	0	86	0%	0	0%	22,773	23,367	103%	40,317	58%	61,726
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	041	AUDIT FUND S	0	24	0%	0	0%	465	716	154%	1,263	57%	2,407
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	042	ADDITIONAL F	0	17	0%	0	0%	3,272	6,907	211%	22,205	31%	50,469
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	049	TRANSFER TO	0	0	0%	0	0%	124	124	100%	124	100%	124
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	057	BOOKS PERIO	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	066	EMPLOYEE TR	0	80	0%	0	0%	975	421	43%	1,000	42%	1,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	070	IN STATE TRA	76	78	103%	189	41%	442	373	84%	1,106	34%	1,250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	080	OUT OF STAT	18	64	356%	25	259%	1,440	743	52%	1,975	38%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	101	MEDICAL PAY	0	0	0%	92	0%	0	122	0%	1,008	12%	1,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	102	CONTRACTS	-463	106,941	0%	-2,160	0%	757,291	1,017,195	134%	3,533,611	29%	4,132,676
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	022	RENTS-LEASE	1,000	1,005	100%	1,008	100%	12,000	12,055	100%	12,100	100%	12,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	024	MAINT OTHER	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	027	TRANSFERS T	0	949	0%	0	0%	7,051	7,365	104%	7,412	99%	11,361
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	039	TELECOMMUN	112	261	234%	314	83%	952	1,232	129%	2,667	46%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	040	INDIRECT COS	0	0	0%	0	0%	8,228	15,240	185%	24,004	63%	30,410
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	041	AUDIT FUND S	0	0	0%	49	0%	0	154	0%	538	29%	587
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	042	ADDITIONAL F	0	0	0%	2,517	0%	0	7,214	0%	27,688	26%	30,205
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	049	TRANSFER TO	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	066	EMPLOYEE TR	50	0	0%	550	0%	50	100	200%	550	18%	550
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	070	IN STATE TRA	0	0	0%	0	0%	30	264	885%	1,413	19%	3,525
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	080	OUT OF STAT	0	0	0%	167	0%	0	421	0%	1,833	23%	2,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	101	MEDICAL PAY	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	102	CONTRACTS	0	0	0%	13,333	0%	0	0	0%	146,667	0%	160,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	2592	PEASE HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5039	PETROLEUM BROWN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5039	PETROLEUM BROWN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5039	PETROLEUM BROWN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5039	PETROLEUM BROWN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5039	PETROLEUM BROWN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5039	PETROLEUM BROWN	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5039	PETROLEUM BROWN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5039	PETROLEUM BROWN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	040	INDIRECT COS	0	11,053	0%	0	0%	66,960	66,806	100%	67,853	98%	103,341
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	042	ADDITIONAL F	0	13,185	0%	0	0%	20,439	39,650	194%	39,435	101%	89,964
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	049	TRANSFER TO	0	253	0%	0	0%	35,597	65,538	184%	41,799	157%	80,174
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	057	BOOKS PERIO	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	066	EMPLOYEE TR	40	40	100%	38	107%	1,470	288	20%	1,378	21%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	070	IN STATE TRA	21	33	156%	27	121%	2,694	2,837	105%	3,469	82%	4,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	073	GRANTS NON	2,500	0	0%	8,809	0%	18,085	7,974	44%	63,722	13%	63,722
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	080	OUT OF STAT	59	0	0%	118	0%	659	653	99%	1,317	50%	1,750
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	101	MEDICAL PAY	368	0	0%	677	0%	704	0	0%	1,296	0%	1,296
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	102	CONTRACTS	20,886	22,342	107%	246,223	9%	125,774	111,567	89%	1,482,753	8%	1,619,298
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	022	RENTS-LEASE	187	0	0%	233	0%	2,206	1,847	84%	2,752	67%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	024	MAINT OTHER	0	0	0%	0	0%	110	0	0%	200	0%	200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	027	TRANSFERS T	0	3,554	0%	0	0%	28,087	33,353	119%	28,493	117%	48,363
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	028	TRANSFERS T	708	601	85%	751	80%	7,898	8,167	103%	8,372	98%	10,238
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	039	TELECOMMUN	276	1,110	403%	276	403%	2,788	1,906	68%	2,788	68%	2,900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	049	TRANSFER TO	0	0	0%	0	0%	93	93	100%	93	100%	93
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	065	BOARD EXPEN	0	207	0%	0	0%	1,434	1,000	70%	1,556	64%	2,200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	080	OUT OF STAT	0	0	0%	0	0%	100	0	0%	100	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	101	MEDICAL PAY	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	022	RENTS-LEASE	0	214	0%	0	0%	697	700	100%	700	100%	700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	024	MAINT OTHER	0	0	0%	0	0%	80	0	0%	100	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	026	ORGANIZATIO	0	0	0%	0	0%	4,500	4,500	100%	4,500	100%	4,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	027	TRANSFERS T	0	5,799	0%	0	0%	44,540	50,914	114%	44,761	114%	74,873
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	028	TRANSFERS T	3,069	2,606	85%	3,253	80%	34,222	35,390	103%	36,278	98%	44,366
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	039	TELECOMMUN	582	2,831	486%	585	484%	5,091	4,945	97%	5,110	97%	7,200
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	049	TRANSFER TO	0	0	0%	0	0%	403	403	100%	403	100%	403
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	066	EMPLOYEE TR	2,000	370	19%	729	51%	2,720	875	32%	992	88%	1,050
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	070	IN STATE TRA	0	0	0%	0	0%	0	43	0%	0	0%	300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	073	GRANTS NON	0	0	0%	0	0%	1,080,206	886,850	82%	903,541	98%	903,541
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	080	OUT OF STAT	0	0	0%	0	0%	100	0	0%	100	0%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	101	MEDICAL PAY	0	0	0%	0	0%	368	0	0%	532	0%	532
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5402	SOLID WASTE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	027	TRANSFERS T	0	1,582	0%	0	0%	11,752	12,275	104%	11,612	106%	18,935
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	028	TRANSFERS T	944	802	85%	1,001	80%	10,530	10,889	103%	11,162	98%	13,651
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	039	TELECOMMUN	226	1,110	491%	241	461%	1,897	1,650	87%	2,019	82%	2,075
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	049	TRANSFER TO	0	0	0%	0	0%	124	124	100%	124	100%	124
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	070	IN STATE TRA	25	0	0%	27	0%	92	100	109%	100	100%	100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	101	MEDICAL PAY	0	0	0%	0	0%	336	0	0%	564	0%	564
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5927	UST PROGRAM PPG	040	INDIRECT COS	0	0	0%	0	0%	3,019	1,710	57%	3,019	57%	3,019
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5927	UST PROGRAM PPG	041	AUDIT FUND S	0	0	0%	0	0%	38	18	47%	45	40%	49
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5927	UST PROGRAM PPG	042	ADDITIONAL F	0	0	0%	0	0%	1,694	951	56%	2,863	33%	2,940
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	024	MAINT OTHER	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	026	ORGANIZATIO	1,500	0	0%	1,500	0%	1,500	1,500	100%	1,500	100%	1,500
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	027	TRANSFERS T	0	3,554	0%	0	0%	28,087	33,353	119%	31,638	105%	50,363
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	028	TRANSFERS T	944	802	85%	1,001	80%	10,530	10,889	103%	11,162	98%	13,651
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	030	EQUIPMENT N	0	0	0%	250	0%	-544	0	0%	2,750	0%	3,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	039	TELECOMMUN	170	601	352%	395	152%	1,386	1,266	91%	3,207	39%	4,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	040	INDIRECT COS	0	0	0%	0	0%	29,714	20,198	68%	30,196	67%	30,196
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	041	AUDIT FUND S	0	0	0%	0	0%	342	328	96%	413	79%	587
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	042	ADDITIONAL F	0	0	0%	0	0%	11,624	14,395	124%	19,788	73%	26,996
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	049	TRANSFER TO	0	0	0%	0	0%	124	124	100%	124	100%	124
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	057	BOOKS PERIO	0	47	0%	0	0%	334	204	61%	900	23%	900
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	066	EMPLOYEE TR	20	0	0%	23	0%	660	357	54%	746	48%	1,300
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	070	IN STATE TRA	57	35	61%	86	40%	1,959	2,324	119%	2,957	79%	3,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	080	OUT OF STAT	0	115	0%	0	0%	780	492	63%	2,550	19%	2,650
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	101	MEDICAL PAY	368	0	0%	2,132	0%	368	0	0%	2,132	0%	2,132
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8717	SOLID WASTE DISPO	040	INDIRECT COS	0	0	0%	0	0%	253	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8717	SOLID WASTE DISPO	041	AUDIT FUND S	0	0	0%	0	0%	47	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8717	SOLID WASTE DISPO	042	ADDITIONAL F	0	0	0%	0	0%	472	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8717	SOLID WASTE DISPO	070	IN STATE TRA	0	0	0%	0	0%	360	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	022	RENTS-LEASE	0	0	0%	358	0%	0	0	0%	3,943	0%	4,301
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	024	MAINT OTHER	0	0	0%	35	0%	0	0	0%	385	0%	420
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	027	TRANSFERS T	0	6,406	0%	6,179	104%	0	48,277	0%	67,967	71%	74,146
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	028	TRANSFERS T	0	3,988	0%	5,659	70%	0	54,167	0%	62,247	87%	67,906
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	030	EQUIPMENT N	1,671	1,293	77%	113,829	1%	1,671	48,547	2,905%	113,829	43%	113,829
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	037	TECHNOLOGY	0	0	0%	0	0%	8,329	0	0%	17,407	0%	17,407
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	038	TECHNOLOGY	1,992	0	0%	9,477	0%	1,992	14,366	721%	9,477	152%	15,400
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	039	TELECOMMUN	0	2,664	0%	1,021	261%	0	3,557	0%	11,229	32%	12,250
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	040	INDIRECT COS	0	10,274	0%	15,550	66%	0	38,347	0%	171,055	22%	186,605
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	042	ADDITIONAL F	0	7,462	0%	3,388	220%	0	20,696	0%	37,270	56%	40,658
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	066	EMPLOYEE TR	0	460	0%	0	0%	50	2,149	4,298%	3,700	58%	3,700
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	070	IN STATE TRA	0	623	0%	0	0%	0	4,062	0%	0	0%	4,464
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	101	MEDICAL PAY	0	0	0%	563	0%	0	0	0%	6,188	0%	6,750
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	102	CONTRACTS	0	7,462	0%	395,342	2%	0	211,589	0%	4,348,758	5%	4,744,100
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	300	REIMBURSEM	0	50,384	0%	1,242,500	4%	0	1,503,561	0%	13,667,500	11%	14,910,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4440	WASTE MANAGEN	8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4450	CONNECTICUT RI	8678	CONNECTICUT RIVER	068	REMUNERATI	0	2,150	0%	0	0%	26,654	23,692	89%	25,237	94%	30,000
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4450	CONNECTICUT RI	8678	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0844	BROWNFIELDS REVO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0844	BROWNFIELDS REVO	072	GRANTS FEDE	0	0	0%	0	0%	60,000	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0844	BROWNFIELDS REVO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0844	BROWNFIELDS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0846	ARRA - CLEAN WATE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL SALL OTHER	4499	ARRA STIMULUS	0846	ARRA - CLEAN WATE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010

2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	042	ADDITIONAL F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	049	TRANSFER TO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0847	ARRA - SAFE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	024	MAINT OTHEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	042	ADDITIONAL F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	049	TRANSFER TO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	072	GRANTS FEDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0883	604B WATERSHED S	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0883	604B WATERSHED S	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0883	604B WATERSHED S	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0883	604B WATERSHED S	042	ADDITIONAL F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0883	604B WATERSHED S	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0883	604B WATERSHED S	072	GRANTS FEDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0883	604B WATERSHED S	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0883	604B WATERSHED S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0891	CZM STIMULUS FUND	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0891	CZM STIMULUS FUND	072	GRANTS FEDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0891	CZM STIMULUS FUND	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0891	CZM STIMULUS FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0900	WINNIPESAUKEE RIV	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0900	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	042	ADDITIONAL F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	049	TRANSFER TO	0	0	0%	0	0%	59,156	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	073	GRANTS NON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	080	OUT OF STAT	0	0	0%	0	0%	161	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	102	CONTRACTS	0	0	0%	0	0%	9,969	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4499	ARRA STIMULUS I	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	0846	ARRA - CLEAN WATE	039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2001	CWSRF LOAN REPAY	301	LOANS	879,022	188,136	21%	25,063,796	1%	1,776,627	18,420,085	1,037%	50,657,458	36%	114,993,512
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	024	MAINT OTHEF	0	0	0%	367	0%	0	0	0%	4,033	0%	4,400
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	026	ORGANIZATIC	0	0	0%	0	0%	11,500	11,500	100%	11,500	100%	11,500
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	027	TRANSFERS T	0	2,848	0%	0	0%	20,940	22,095	106%	25,505	87%	39,231
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	028	TRANSFERS T	1,889	1,604	85%	2,023	79%	20,797	21,778	105%	22,274	98%	27,302
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	039	TELECOMMUN	445	1,517	341%	655	232%	4,016	3,659	91%	5,914	62%	7,100
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	040	INDIRECT COS	0	6,575	0%	0	0%	42,041	29,969	71%	43,219	69%	49,064
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	041	AUDIT FUND S	0	161	0%	0	0%	0	543	0%	0	0%	836
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	042	ADDITIONAL F	0	8,134	0%	0	0%	16,982	26,881	158%	32,725	82%	60,188
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	049	TRANSFER TO	0	0	0%	0	0%	2,943	4,224	144%	6,248	68%	6,248
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	057	BOOKS PERIO	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	066	EMPLOYEE TF	0	0	0%	0	0%	2,500	694	28%	2,500	28%	2,500
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	070	IN STATE TRA	2	0	0%	7	0%	571	200	35%	2,555	8%	2,730
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	080	OUT OF STAT	407	856	210%	627	137%	1,401	1,147	82%	2,160	53%	2,160
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2003	CWSRF LOANS	301	LOANS	589,534	262,656	45%	724,678	36%	26,055,898	21,982,429	84%	32,028,940	69%	35,000,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	022	RENTS-LEASE	470	470	100%	641	73%	6,506	6,241	96%	8,872	70%	10,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	024	MAINT OTHEF	0	0	0%	0	0%	148	0	0%	2,500	0%	2,500
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	026	ORGANIZATIC	0	0	0%	0	0%	8,495	11,166	131%	15,000	74%	15,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	027	TRANSFERS T	0	8,288	0%	0	0%	71,896	65,666	91%	71,087	92%	104,379
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	028	TRANSFERS T	5,430	4,610	85%	5,756	80%	60,546	62,613	103%	64,184	98%	78,494
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	030	EQUIPMENT N	0	0	0%	0	0%	409	277	68%	1,549	18%	1,549
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	037	TECHNOLOGY	0	0	0%	0	0%	247	0	0%	4,116	0%	4,116
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	038	TECHNOLOGY	0	127	0%	417	30%	0	127	0%	4,583	3%	5,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	039	TELECOMMUN	1,921	9,103	474%	3,018	302%	17,429	14,533	83%	27,376	53%	30,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	040	INDIRECT COS	0	18,698	0%	0	0%	118,692	99,935	84%	121,041	83%	159,543
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	041	AUDIT FUND S	0	513	0%	0	0%	0	1,562	0%	0	0%	5,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	042	ADDITIONAL F	0	22,705	0%	0	0%	38,405	70,078	182%	86,440	81%	153,915
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	049	TRANSFER TO	0	0	0%	0	0%	713	713	100%	713	100%	713
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	066	EMPLOYEE TF	430	668	155%	452	148%	7,188	3,558	49%	7,557	47%	10,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	069	PROMOTIONA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	070	IN STATE TRA	804	405	50%	938	43%	6,083	5,330	88%	7,104	75%	8,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	072	GRANTS FEDI	75,917	13,960	18%	210,135	7%	150,859	81,066	54%	417,572	19%	637,191
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	080	OUT OF STAT	1,558	547	35%	2,732	20%	3,934	3,382	86%	6,899	49%	6,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	102	CONTRACTS	5,300	6,071	115%	17,638	34%	72,965	58,780	81%	242,819	24%	298,370
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	022	RENTS-LEASE	249	249	100%	284	88%	2,549	2,793	110%	2,916	96%	3,200
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	024	MAINT OTHEF	0	0	0%	0	0%	95	0	0%	1,100	0%	1,100
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	026	ORGANIZATIC	0	0	0%	0	0%	11,219	11,500	103%	11,500	100%	11,500
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	027	TRANSFERS T	0	8,288	0%	0	0%	60,981	70,426	115%	67,226	105%	116,031
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	028	TRANSFERS T	5,430	4,610	85%	5,767	80%	60,401	62,613	104%	64,156	98%	78,494
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	030	EQUIPMENT N	1,030	0	0%	0	0%	4,229	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	039	TELECOMMUN	1,036	3,842	371%	1,038	370%	8,988	7,457	83%	9,000	83%	9,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	040	INDIRECT COS	0	26,455	0%	0	0%	115,494	116,438	101%	118,502	98%	118,502
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	042	ADDITIONAL F	0	33,028	0%	0	0%	51,590	104,873	203%	107,643	97%	160,452
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	043	DEBT SERVIC	0	0	0%	0	0%	0	1,723,996	0%	0	0%	1,724,096
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	049	TRANSFER TO	0	0	0%	0	0%	4,810	8,608	179%	5,541	155%	10,183
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	066	EMPLOYEE TF	95	0	0%	115	0%	4,455	4,014	90%	5,383	75%	5,800
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	070	IN STATE TRA	253	196	77%	276	71%	6,416	6,031	94%	6,996	86%	7,975
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	080	OUT OF STAT	1,053	1,320	125%	1,538	86%	6,812	8,358	123%	9,949	84%	10,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	102	CONTRACTS	198,464	0	0%	94,134	0%	199,184	7,128	4%	94,475	8%	116,684
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4789	DWSRF LOANS	301	LOANS	610,410	456,729	75%	1,624,307	28%	6,734,107	10,542,694	157%	17,919,539	59%	20,000,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	024	MAINT OTHEF	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	026	ORGANIZATIC	0	0	0%	0	0%	1,826	1,813	99%	2,000	91%	2,000
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	027	TRANSFERS T	0	20,825	0%

2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	102	CONTRACTS (	29,196	19,750	68%	199,489	10%	33,669	59,900	178%	230,049	26%	247,131
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4791	DWSRF LOAN REPAY	301	LOANS	2,030	729,319	35,935%	27,579	2,644%	1,342,079	2,104,039	157%	18,237,267	12%	21,088,437
2015	018	44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER	4410	REVOLVING LOAN	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	ALL OTHER				CATEGORY TOTALS			4,035,230	3,649,583	90%	33,341,273	11%	73,098,533	92,767,746	127%	202,451,382	46%	287,628,312
2015		44	ENVIRONMENTAL S	044	ENVIRONMENTAL S	AGENCY TOTALS							8,337,792	8,072,333	97%	39,866,628	20%	109,017,748	128,811,551	118%	253,799,170	51%	344,942,730
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	FULL TIME PERSO	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL S	062	PLUMBERS BOARD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	PART TIME TEMP P	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL S	062	PLUMBERS BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	BENEFITS TOTALS	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	BENEFITS TOTALS	6223	PLUMBERS BOAR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9750	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL S	062	PLUMBERS BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	CURRENT EXPENS	6223	PLUMBERS BOAR	0006	UNRESTRICTED INC	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	CURRENT EXPENS	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	CURRENT EXPENS	9998	ACTIVITY ACCT A	9750	ACTIVITY ACCT AGY-	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL S	062	PLUMBERS BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	065	BOARD EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL S	062	PLUMBERS BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL S	062	PLUMBERS BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV		DEPT OF	DEPT FULL TIME TOTALS							2,740,596	2,834,810	103%	3,876,638	73%	22,062,036	22,435,958	102%	29,894,276	75%	32,662,328
2015		44	ENVIRONMENTAL SERV		DEPT OF	DEPT PART TIME TEMP TOTALS							82,549	105,071	127%	138,129	76%	778,047	968,891	125%	1,521,558	64%	2,526,606
2015		44	ENVIRONMENTAL SERV		DEPT OF	DEPT OVERTIME TOTALS							27,552	32,275	117%	63,632	51%	266,561	262,909	99%	431,363	61%	504,708
2015		44	ENVIRONMENTAL SERV		DEPT OF	DEPT BENEFITS TOTALS							1,319,389	1,330,283	101%	2,146,916	62%	11,026,364	10,946,096	99%	16,586,475	66%	18,306,002
2015		44	ENVIRONMENTAL SERV		DEPT OF	DEPT CONSULTANTS TOTALS							39,845	21,076	53%	112,162	19%	467,593	170,285	36%	901,781	19%	968,090
2015		44	ENVIRONMENTAL SERV		DEPT OF	DEPT CURRENT EXPENSE TOTALS							92,630	99,236	107%	187,878	53%	1,318,614	1,259,666	96%	2,012,335	63%	2,346,683
2015		44	ENVIRONMENTAL SERV		DEPT OF	DEPT ALL OTHER TOTALS							4,035,230	3,649,583	90%	33,341,273	11%	73,098,533	92,767,746	127%	202,451,382	46%	287,628,312
2015		44	ENVIRONMENTAL SERV		DEPARTMENT TOTALS								8,337,792	8,072,333	97%	39,866,628	20%	109,017,748	128,811,551	118%	253,799,170	51%	344,942,730
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	0903	VICTIM SERVICES AR	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	5928	BUSINESS INFORMA	010	PERSONAL SE	15,442	5,948	39%	9,114	65%	122,423	68,942	56%	72,257	95%	78,136
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	5928	BUSINESS INFORMA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	010	PERSONAL SE	38,335	37,074	97%	31,445	118%	309,349	255,035	82%	253,754	101%	277,387
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	011	PERSONAL SE	13,605	14,224	105%	14,036	101%	108,708	112,026	103%	112,152	100%	121,510
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	012	PERSONAL SE	12,887	13,473	105%	13,832	97%	102,774	110,546	108%	110,308	100%	119,530
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	7170	PAROLE BOARD	010	PERSONAL SE	12,925	13,652	106%	13,534	101%	103,152	107,895	105%	108,013	100%	117,037
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	7170	PAROLE BOARD	011	PERSONAL SE	7,567	7,912	105%	7,828	101%	61,665	63,731	103%	63,784	100%	69,007
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	7170	PAROLE BOARD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	010	PERSONAL SE	54,195	60,918	112%	50,850	120%	421,646	455,105	108%	395,616	115%	431,657
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4605	CORRECTIONS G	6051	SECOND CHANCE AC	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4605	CORRECTIONS G	8332	MANCHESTER DOME	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4605	CORRECTIONS G	8334	FATHERHOOD GRAN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4605	CORRECTIONS G	8334	FATHERHOOD GRAN	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	010	PERSONAL SE	10,791	12,321	114%	12,337	100%	85,361	91,575	107%	97,590	94%	105,755
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4605	CORRECTIONS G	8672	SEXUAL ASSAULT PR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	010	PERSONAL SE	67,485	72,874	108%	68,120	107%	530,170	537,028	101%	535,161	100%	580,273
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	011	PERSONAL SE	10,761	11,094	103%	8,281	134%	85,536	63,491	74%	65,818	96%	71,146
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4615	SECURITY & TRAI	7141	CLASSIFICATIONS	010	PERSONAL SE	36,528	43,805	120%	32,922	133%	335,647	306,130	91%	302,516	101%	326,612
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4615	SECURITY & TRAI	7141	CLASSIFICATIONS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4615	SECURITY & TRAI	7141	CLASSIFICATIONS	019	HOLIDAY PAY	0	0	0%	88	0%	0	1,055	0%	967	109%	1,055
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4615	SECURITY & TRAI	8233	OFFENDER RECORD	010	PERSONAL SE	19,628	20,853	106%	19,193	109%	156,954	152,193	97%	153,477	99%	166,102
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4615	SECURITY & TRAI	8233	OFFENDER RECORD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	010	PERSONAL SE	36,289	33,537	92%	33,174	101%	289,085	256,974	89%	264,274	97%	286,719
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	011	PERSONAL SE	9,563	10,546	110%	10,418	101%	75,019	81,638	109%	81,728	100%	88,673
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	019	HOLIDAY PAY	0	0	0%	0	0%	3,485	3,744	107%	3,068	122%	4,058
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4620	PRISON INDUSTR	5716	AGRICULTURE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4620	PRISON INDUSTR	5730	PRISON INDUSTRIES	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	010	PERSONAL SE	78,966	108,037	137%	97,044	111%	732,163	747,407	102%	899,780	83%	967,691
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	019	HOLIDAY PAY	0	0	0%	0	0%	84	0	0%	95	0%	95
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4625	PROFESSIONAL S	5929	PROFESSIONAL STAI	010	PERSONAL SE	52,551	59,072	112%	49,089	120%	490,155	452,400	92%	457,867	99%	492,125
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4625	PROFESSIONAL S	5929	PROFESSIONAL STAI	011	PERSONAL SE	9,343	10,275	110%	10,141	101%	73,363	79,542	108%	79,630	100%	86,393
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4625	PROFESSIONAL S	5929	PROFESSIONAL STAI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4625	PROFESSIONAL S	5929	PROFESSIONAL STAI	019	HOLIDAY PAY	0	0	0%	0	0%	1,635	916	56%	710	129%	1,036
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7103	NHSP/M - KITCHEN	010	PERSONAL SE	46,974	48,622	104%	55,852	87%	347,448	414,202	119%	413,117	100%	452,879
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7103	NHSP/M - KITCHEN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7103	NHSP/M - KITCHEN	019	HOLIDAY PAY	0	0	0%	0	0%	13,069	16,793	128%	16,512	102%	18,589
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7108	NHSP/M - WAREHOUS	010	PERSONAL SE	27,627	19,733	71%	21,770	91%	172,415	135,823	79%	135,863	100%	149,618
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7108	NHSP/M - WAREHOUS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7108	NHSP/M - WAREHOUS	019	HOLIDAY PAY	0	0	0%	0	0%	97	94	98%	95	100%	95
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7113	NHSP/M - ADMINISTR	010	PERSONAL SE	4,698	4,786	102%	4,879	98%	37,652	38,970	104%	39,105	100%	42,212
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7113	NHSP/M - ADMINISTR	011	PERSONAL SE	12,223	12,779	105%	12,604	101%	99,461	102,441	103%	102,560	100%	110,962
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7113	NHSP/M - ADMINISTR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7113	NHSP/M - ADMINISTR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7120	NHSP/M - SECURITY	010	PERSONAL SE	1,169,316	1,175,250	101%	1,162,949	101%	9,363,211	9,445,081	101%	9,312,227	101%	10,082,817
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7120	NHSP/M - SECURITY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7120	NHSP/M - SECURITY	019	HOLIDAY PAY	0	0	0%	0	0%	387,352	367,436	95%	366,689	100%	408,411
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7140	NHSP/M - MAINTENAN	010	PERSONAL SE	65,697	65,124	99%	65,659	99%	510,313	537,105	105%	510,011	105%	555,352
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7140	NHSP/M - MAINTENAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7140	NHSP/M - MAINTENAN	019	HOLIDAY PAY	0	0	0%	0	0%	5,798	6,893	119%	5,885	117%	6,934
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7875	NHSP/M - LAUNDRY	010	PERSONAL SE	10,402	10,868	104%	10,728	101%	84,708	86,980	103%	87,367	100%	94,546
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7875	NHSP/M - LAUNDRY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	7875	NHSP/M - LAUNDRY	019	HOLIDAY PAY	0	0	0%	0	0%	397	400	101%	401	100%	401
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	8230	NHSP/M - CHAPLAINC	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4630	STATE PRISON FO	8230	NHSP/M - CHAPLAINC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	010	PERSONAL SE	542,146	586,489	108%	550,791	106%	4,218,976	4,390,549	104%	4,286,249	102%	4,625,615
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	011	PERSONAL SE	10,611	11,094	105%	10,943	101%	85,986	88,574	103%	88,672	100%	95,971
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	FULL TIME PERSO	4640

2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	6043	COMMUNITY CORRE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	010	PERSONAL SE	78,551	69,368	88%	66,516	104%	592,000	591,149	100%	501,301	118%	544,779
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	019	HOLIDAY PAY	0	0	0%	0	0%	24,153	21,326	88%	21,108	101%	23,738
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	7107	NORTH END HOUSE	010	PERSONAL SE	44,718	33,991	76%	43,724	78%	331,535	364,864	110%	324,164	113%	352,954
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	7107	NORTH END HOUSE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	7107	NORTH END HOUSE	019	HOLIDAY PAY	0	0	0%	0	0%	10,905	11,293	104%	11,162	101%	12,596
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	7874	CALUMET HOUSE	010	PERSONAL SE	68,228	52,926	78%	57,394	92%	443,127	381,245	86%	372,759	102%	399,142
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	7874	CALUMET HOUSE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	7874	CALUMET HOUSE	019	HOLIDAY PAY	0	0	0%	0	0%	18,782	14,448	77%	14,513	100%	16,040
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4645	COMMUNITY COR	8305	COMM CORRECTION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	010	PERSONAL SE	206,671	179,167	87%	213,314	84%	1,514,246	1,581,350	104%	1,562,916	101%	1,701,850
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	019	HOLIDAY PAY	0	0	0%	0	0%	49,520	48,509	98%	47,692	102%	53,649
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8231	MENTAL HEALTH	010	PERSONAL SE	109,413	91,985	84%	97,001	95%	745,420	657,790	88%	660,858	100%	720,111
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8231	MENTAL HEALTH	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8231	MENTAL HEALTH	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8231	MENTAL HEALTH	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	010	PERSONAL SE	366,917	387,798	106%	390,414	99%	2,764,685	2,946,791	107%	2,941,732	100%	3,182,459
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	012	PERSONAL SE	11,558	12,084	105%	6,181	196%	92,652	45,128	49%	49,544	91%	53,666
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	019	HOLIDAY PAY	0	0	0%	0	0%	53,726	52,306	97%	51,304	102%	57,403
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8235	RESIDENTIAL TREAT	010	PERSONAL SE	147,377	149,847	102%	153,851	97%	1,119,683	1,169,986	104%	1,168,866	100%	1,271,085
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8235	RESIDENTIAL TREAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8235	RESIDENTIAL TREAT	019	HOLIDAY PAY	0	0	0%	0	0%	29,809	30,532	102%	29,852	102%	33,672
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8236	PHARMACY	010	PERSONAL SE	61,145	63,941	105%	63,171	101%	489,325	504,664	103%	505,535	100%	547,319
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8236	PHARMACY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4650	MEDICAL AND FO	8236	PHARMACY	019	HOLIDAY PAY	0	0	0%	0	0%	7,156	8,428	118%	7,641	110%	9,042
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4660	STATE PRISON FO	7111	NHSP/W - PRISON FO	010	PERSONAL SE	125,020	139,015	111%	144,835	96%	967,928	1,108,071	114%	1,121,335	99%	1,217,990
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4660	STATE PRISON FO	7111	NHSP/W - PRISON FO	011	PERSONAL SE	9,828	10,546	107%	10,278	103%	79,726	83,204	104%	83,381	100%	90,236
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4660	STATE PRISON FO	7111	NHSP/W - PRISON FO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4660	STATE PRISON FO	7111	NHSP/W - PRISON FO	019	HOLIDAY PAY	0	0	0%	0	0%	27,301	29,703	109%	29,270	101%	32,957
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4670	LAKES REGION F/	8238	LAKES REGION FACIL	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4670	LAKES REGION F/	8238	LAKES REGION FACIL	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4670	LAKES REGION F/	8238	LAKES REGION FACIL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	010	PERSONAL SE	615,269	651,485	106%	651,337	100%	4,867,344	5,163,287	106%	5,152,671	100%	5,584,913
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	011	PERSONAL SE	11,294	10,292	91%	7,972	129%	88,094	66,518	76%	62,182	107%	67,466
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	019	HOLIDAY PAY	0	0	0%	0	0%	155,850	168,232	108%	167,399	100%	186,417
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4690	INSTITUTIONAL P	0808	CANTEEN OPERATIO	010	PERSONAL SE	34,145	29,871	87%	36,176	83%	231,290	238,880	103%	245,052	97%	265,086
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4690	INSTITUTIONAL P	0808	CANTEEN OPERATIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4690	INSTITUTIONAL P	0808	CANTEEN OPERATIO	019	HOLIDAY PAY	0	0	0%	0	0%	1,637	554	34%	1,661	33%	554
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4690	INSTITUTIONAL P	0808	CANTEEN OPERATIO	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4690	INSTITUTIONAL P	8232	PROGRAMS	010	PERSONAL SE	375,406	417,490	111%	440,890	95%	2,929,508	3,366,433	115%	3,440,519	98%	3,726,819
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4690	INSTITUTIONAL P	8232	PROGRAMS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSO	4690	INSTITUTIONAL P	8232	PROGRAMS	019	HOLIDAY PAY	0	0	0%	0	0%	1,732	2,799	162%	2,247	125%	2,800
2015		46	CORRECTIONS DEF	046	CORRECTIONS DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,755,429	4,914,459	103%	4,872,111	101%	38,084,447	39,231,401	103%	39,014,931	101%	42,284,870
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4600	OFFICE OF THE C	7170	PAROLE BOARD	050	PERSONAL SE	2,300	5,630	245%	2,932	192%	32,350	39,649	123%	41,234	96%	47,117
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	050	PERSONAL SE	2,613	2,664	102%	2,688	99%	22,947	23,143	101%	23,602	98%	25,488
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4600	OFFICE OF THE C	8303	FIELD SVCS - RESTIT	050	PERSONAL SE	4,759	7,020	148%	4,512	156%	50,157	43,971	88%	47,553	92%	50,000
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4605	CORRECTIONS G	3318	SAVIN PROGRAM	050	PERSONAL SE	63	0	0%	354	0%	482	0	0%	2,702	0%	3,232
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4605	CORRECTIONS G	5962	ADULT BASIC ED GRA	050	PERSONAL SE	1,972	1,208	61%	3,868	31%	26,126	13,582	52%	51,250	27%	55,440
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4605	CORRECTIONS G	6051	SECOND CHANCE AC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	050	PERSONAL SE	3,401	10,138	298%	7,277	139%	32,543	70,322	216%	69,637	101%	78,106
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	050	PERSONAL SE	2,287	1,851	81%	2,019	92%	22,158	18,783	85%	19,565	96%	20,991
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4620	PRISON INDUSTR	5731	CORRECTIONAL IND	050	PERSONAL SE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4625	PROFESSIONAL S	5929	PROFESSIONAL STAI	050	PERSONAL SE	3,266	8,570	262%	19,049	45%	3,266	65,502	2,006%	19,049	344%	70,000
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4630	STATE PRISON FO	7108	NHSP/M - WAREHOUS	050	PERSONAL SE	2,149	2,333	109%	2,900	80%	13,610	18,669	137%	18,369	102%	20,326
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4630	STATE PRISON FO	7113	NHSP/M - ADMINISTR	050	PERSONAL SE	630	2,333	370%	813	287%	15,965	22,750	142%	20,600	110%	23,386
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4630	STATE PRISON FO	7120	NHSP/M - SECURITY	050	PERSONAL SE	-8,493	2,214	0%	-9,045	0%	22,139	23,427	106%	23,579	99%	25,250
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4630	STATE PRISON FO	7140	NHSP/M - MAINTENAN	050	PERSONAL SE	0	2,815	0%	0	0%	9,089	9,833	108%	11,352	87%	11,353
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4645	COMMUNITY COR	5172	SHEA FARM	050	PERSONAL SE	1,168	0	0%	0	0%	13,072	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4645	COMMUNITY COR	6043	COMMUNITY CORRE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4645	COMMUNITY COR	7107	NORTH END HOUSE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	050	PERSONAL SE	895	4,759	532%	590	807%	54,907	31,571	57%	36,165	87%	36,166
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4650	MEDICAL AND FO	8235	RESIDENTIAL TREAT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4660	STATE PRISON FO	7111	NHSP/W - PRISON FO	050	PERSONAL SE	5,877	6,929	118%	7,989	87%	34,049	47,868	141%	46,284	103%	51,361
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4670	LAKES REGION F/	8238	LAKES REGION FACIL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	050	PERSONAL SE	3,435	4,334	126%	3,403	127%	32,957	29,132	88%	32,645	89%	32,645
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP F	4690	INSTITUTIONAL P	8232	PROGRAMS	050	PERSONAL SE	0	0	0%	0	0%	6,298	0	0%	46	0%	46
2015		46	CORRECTIONS DEF	046	CORRECTIONS DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			26,322	62,800	239%	49,431	127%	392,115	458,200	117%	464,549	99%	551,908
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	018	OVERTIME	0	0	0%	132	0%	0	216	0%	1,450	15%	1,582
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4600	OFFICE OF THE C	8304	DFS HOLDING ACCOU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4605	CORRECTIONS G	0856	SWIFT & CERTAIN SA	018	OVERTIME	0	2,460	0%	3,395	72%	0	2,460	0%	37,341	7%	40,736
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4605	CORRECTIONS G	0857	PROJECT SAFE NEIG	018	OVERTIME	0	1,896	0%	576	329%	0	1,896	0%	6,331	30%	6,907
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4605	CORRECTIONS G	6051	SECOND CHANCE AC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4605	CORRECTIONS G	7020	CHILD SEXUAL PRED	018	OVERTIME	0	0	0%	1,337	0%	0	0	0%	14,707	0%	16,044
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4605	CORRECTIONS G	8036	SAFE STREETS TASK	018	OVERTIME	2,729	2,013	74%	2,759	73%	32,586	21,491	66%	32,953	65%	34,748
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4605	CORRECTIONS G	8344	SCAAP	018	OVERTIME	0	0	0%	33,333	0%	0	0	0%	366,667	0%	400,000
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	018	OVERTIME	479	1,735	362%	1,781	97%	5,857	21,140	361%	21,757	97%	23,098
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4615	SECURITY & TRAI	7141	CLASSIFICATIONS	018	OVERTIME	0	0	0%	24	0%	0	0	0%	269	0%	293
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4615	SECURITY & TRAI	8233	OFFENDER RECORD	018	OVERTIME	0	0	0%	207	0%	904	437%	0%	2,256	40%	2,555
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	018	OVERTIME	10,087	9,896	98%	12,338	80%	107,398	130,169	121%	131,370	99%	135,627
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4620	PRISON INDUSTR	5716	AGRICULTURE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4620	PRISON INDUSTR	5730	PRISON INDUSTRIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4620	PRISON INDUSTR	5731	CORRECTIONAL IND	018	OVERTIME	0	890	0%	0	0%	2,176	5,271	242%	1,691	312%	1,715
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4625	PROFESSIONAL S	5929	PROFESSIONAL STAI	018	OVERTIME	1,835	1,975	108%	3,087	64%	21,604	34,237	158%	36,354	94%	39,395
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4630	STATE PRISON FO	7103	NHSP/M - KITCHEN	018	OVERTIME	3,996	4,399	110%	2,939	150%	48,350	37,407	77%	35,559	105%	39,103
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4630	STATE PRISON FO	7108	NHSP/M - WAREHOUS	018	OVERTIME	0	0	0%	200	0%	0	2,052	0%	2,197	93%	2,397
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4630	STATE PRISON FO	7113	NHSP/M - ADMINISTR	018	OVERTIME	0	0	0%	26	0%	0	0	0%	288	0%	314
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4630	STATE PRISON FO	7120	NHSP/M - SECURITY	018	OVERTIME	555,755	601,700	108%	713,253	84%	4,146,766	5,167,317	125%	5,321,932	97%	5,647,478
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4630	STATE PRISON FO	7140	NHSP/M - MAINTENAN	018	OVERTIME	1,414	1,610	114%	2,292	70%	22,607	34,753	154%	36,642	95%	41,299
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4630	STATE PRISON FO	7875	NHSP/M - LAUNDRY	018	OVERTIME	0	3,019	0%	224	1,350%	0	4,189	0%	2,460	170%	2,684
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4630	STATE PRISON FO	8230	NHSP/M - CHAPLAINC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	018	OVERTIME	0	13,223	0%	0	0%	270	43,228	16,038%	2,034	2,125%	2,204
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4645	COMMUNITY COR	5172	SHEA FARM	018	OVERTIME	11,120	8,351	75%	10,644	78%	64,009	62,982	98%	61,268	103%	65,498
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4645	COMMUNITY COR	6043	COMMUNITY CORRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	018	OVERTIME	26,211	19,957	76%	29,179	68%	181,677	195,607	108%	202,250	97%	214,974
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4645	COMMUNITY COR	7107	NORTH END HOUSE	018	OVERTIME	5,651	3,066	54%	7,016	44%	44,963	48,790	109%	55,820	87%	58,819
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	OVERTIME TOTALS	4645	COMMUNITY COR	7874	CALUMET HOUSE	018	OVERTIME	17,568	12,485

2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	060	BENEFITS	24,482	26,258	107%	24,016	109%	197,283	190,961	97%	193,531	99%	209,474
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4600	OFFICE OF THE C	7170	PAROLE BOARD	060	BENEFITS	11,922	12,270	103%	12,094	101%	100,016	100,979	101%	101,459	100%	109,581
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4600	OFFICE OF THE C	7870	FORFEITURE FUNDS	060	BENEFITS	2,237	1,072	48%	3,504	31%	2,237	5,674	254%	3,504	162%	5,820
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4600	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4600	OFFICE OF THE C	8037	NHSP/M-DONALD MIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	060	BENEFITS	34,515	35,077	102%	34,416	102%	279,998	274,371	98%	279,196	98%	300,365
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4600	OFFICE OF THE C	8303	FIELD SVCS - RESTIT	060	BENEFITS	364	537	148%	338	159%	3,948	3,364	85%	3,667	92%	3,850
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4600	OFFICE OF THE C	8304	DFS HOLDING ACCOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4600	OFFICE OF THE C	8331	COMM BASED SEX O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4600	OFFICE OF THE C	8356	NHSP/M-BICKFORD G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	0856	SWIFT & CERTAIN SA	060	BENEFITS	0	661	0%	912	72%	0	661	0%	10,027	7%	10,938
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	0857	PROJECT SAFE NEIG	060	BENEFITS	0	509	0%	154	330%	0	509	0%	1,699	30%	1,853
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	3318	SAVIN PROGRAM	060	BENEFITS	20	0	0%	384	0%	158	0	0%	2,965	0%	3,527
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	5962	ADULT BASIC ED GRA	060	BENEFITS	151	92	61%	296	31%	1,999	1,039	52%	3,920	27%	4,241
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	6051	SECOND CHANCE AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	7020	CHILD SEXUAL PREDI	060	BENEFITS	0	0	0%	359	0%	0	0	0%	3,949	0%	4,308
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	8036	SAFE STREETS TASK	060	BENEFITS	-3,031	-987	0%	0	0%	997	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	8332	MANCHESTER DOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	8334	FATHERHOOD GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	060	BENEFITS	5,693	5,963	105%	8,513	70%	47,099	47,895	102%	70,433	68%	76,066
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	8344	SCAAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	8369	RE-ENTRY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4605	CORRECTIONS G	8672	SEXUAL ASSAULT PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4610	DIVISION OF ADM	6164	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4610	DIVISION OF ADM	8059	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	060	BENEFITS	37,600	40,523	108%	36,969	110%	306,510	295,911	97%	301,363	98%	324,493
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4615	SECURITY & TRAI	7141	CLASSIFICATIONS	060	BENEFITS	20,142	22,562	112%	18,184	124%	186,522	168,533	90%	168,394	100%	179,698
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4615	SECURITY & TRAI	8233	OFFENDER RECORD	060	BENEFITS	10,971	12,992	118%	11,638	112%	91,387	94,425	103%	96,949	97%	104,468
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	060	BENEFITS	27,269	24,644	90%	25,981	95%	232,961	211,836	91%	221,954	95%	235,513
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4620	PRISON INDUSTR	5716	AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4620	PRISON INDUSTR	5730	PRISON INDUSTRIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4620	PRISON INDUSTR	5731	CORRECTIONAL IND	060	BENEFITS	56,299	57,119	101%	72,058	79%	500,784	467,691	93%	640,965	73%	688,989
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4620	PRISON INDUSTR	5732	COMPUTERS IN SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4625	PROFESSIONAL S	5929	PROFESSIONAL STAI	060	BENEFITS	33,949	35,971	106%	32,919	109%	315,207	297,205	94%	305,647	97%	326,698
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4630	STATE PRISON FO	7103	NHSP/M - KITCHEN	060	BENEFITS	33,744	32,073	95%	36,481	88%	272,742	292,344	107%	294,868	99%	317,786
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4630	STATE PRISON FO	7108	NHSP/M - WAREHOU	060	BENEFITS	12,211	12,701	104%	11,649	109%	99,456	89,883	90%	94,875	95%	100,011
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4630	STATE PRISON FO	7113	NHSP/M - ADMINISTR	060	BENEFITS	7,824	8,093	103%	8,040	101%	65,776	66,879	102%	67,597	99%	72,970
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4630	STATE PRISON FO	7120	NHSP/M - SECURITY	060	BENEFITS	920,475	924,010	100%	942,932	98%	7,671,076	7,844,631	102%	7,858,230	100%	8,438,674
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4630	STATE PRISON FO	7140	NHSP/M - MAINTENAN	060	BENEFITS	39,228	36,444	93%	38,873	94%	330,047	325,949	99%	327,066	100%	353,046
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4630	STATE PRISON FO	7875	NHSP/M - LAUNDRY	060	BENEFITS	7,217	8,110	112%	7,508	108%	60,271	61,844	103%	62,699	99%	67,236
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4630	STATE PRISON FO	8230	NHSP/M - CHAPLAINC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4640	DIVISION OF FIELD	8302	DISTRICT OFFICES	060	BENEFITS	317,328	345,573	109%	323,453	107%	2,617,173	2,702,019	103%	2,667,682	101%	2,872,785
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4645	COMMUNITY COR	5172	SHEA FARM	060	BENEFITS	32,053	32,368	101%	29,798	109%	268,995	244,779	91%	250,072	98%	267,152
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4645	COMMUNITY COR	6043	COMMUNITY CORRE	060	BENEFITS	33,597	47,991	143%	33,071	145%	346,250	327,296	95%	340,829	96%	362,124
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	060	BENEFITS	60,861	47,060	77%	59,908	79%	455,006	449,200	99%	447,884	100%	485,635
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4645	COMMUNITY COR	7107	NORTH END HOUSE	060	BENEFITS	26,903	22,794	85%	31,537	72%	193,381	225,971	117%	226,694	100%	246,487
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4645	COMMUNITY COR	7874	CALUMET HOUSE	060	BENEFITS	43,737	38,440	88%	36,199	106%	326,987	270,045	83%	270,634	100%	286,205
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4645	COMMUNITY COR	8305	COMM CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	060	BENEFITS	134,590	116,044	86%	140,393	83%	1,026,893	1,080,282	105%	1,071,174	101%	1,157,012
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4650	MEDICAL AND FO	8231	MENTAL HEALTH	060	BENEFITS	52,790	51,002	97%	48,407	105%	419,187	373,176	89%	384,383	97%	410,081
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	060	BENEFITS	184,806	189,239	102%	186,638	101%	1,502,160	1,495,030	100%	1,517,057	99%	1,629,316
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4650	MEDICAL AND FO	8235	RESIDENTIAL TREAT	060	BENEFITS	93,139	93,932	101%	97,144	97%	752,236	776,920	103%	784,580	99%	844,631
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4650	MEDICAL AND FO	8236	PHARMACY	060	BENEFITS	28,641	28,232	99%	28,778	98%	238,817	238,298	100%	239,954	99%	258,911
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4660	STATE PRISON FO	7111	NHSP/W - PRISON FO	060	BENEFITS	88,554	99,719	113%	104,950	95%	684,872	801,505	117%	811,677	99%	879,398
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4670	LAKES REGION F/	8238	LAKES REGION FACI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4680	BERLIN PRISON (I	8250	BERLIN PRISON (NCF	060	BENEFITS	440,105	472,030	107%	468,626	101%	3,675,246	3,879,334	106%	3,913,423	99%	4,220,765
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4690	INSTITUTIONAL P	0808	CANTEEN OPERATIO	060	BENEFITS	25,346	20,720	82%	26,811	77%	177,824	174,775	98%	188,108	93%	201,984
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4690	INSTITUTIONAL P	7860	VOCATIONAL TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	4690	INSTITUTIONAL P	8232	PROGRAMS	060	BENEFITS	214,359	224,436	105%	234,021	96%	1,749,100	1,907,887	109%	1,909,531	100%	2,066,090
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS	9998	ERP GRANTS	9780	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS DEP	046	CORRECTIONS DE	BENEFITS TOTALS				CATEGORY TOTALS			3,068,830	3,129,801	102%	3,183,373	98%	25,263,854	25,829,827	102%	26,182,006	99%	28,175,130
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CONSULTANTS TO	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CONSULTANTS TO	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CONSULTANTS TO	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CONSULTANTS TO	4630	STATE PRISON FO	7140	NHSP/M - MAINTENAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CONSULTANTS TO	4645	COMMUNITY COR	6043	COMMUNITY CORRE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CONSULTANTS TO	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CONSULTANTS TO	4670	LAKES REGION F/	8238	LAKES REGION FACI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS DEP	046	CORRECTIONS DE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	0004	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	5347	INTERSTATE COMPA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	5891	DRUG FORFEITURE -	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	5928	BUSINESS INFORMAT	020	CURRENT EXI	435	0	0%	499	0%	435	500	115%	499	100%	500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	020	CURRENT EXI	1,999	199	10%	2,039	10%	17,124	15,552	91%	17,467	89%	17,492
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	7170	PAROLE BOARD	020	CURRENT EXI	430	262	61%	438	60%	13,167	12,716	97%	13,431	95%	13,462
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	7870	FORFEITURE FUNDS	020	CURRENT EXI	0	0	0%	0	0%	1,673	5,128	307%	6,341	81%	13,598
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	8037	NHSP/M-DONALD MIL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	020	CURRENT EXI	168	334	199%	171	195%	1,821	2,630	144%	1,857	142%	2,687
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	8303	FIELD SVCS - RESTIT	020	CURRENT EXI	4,815	234	5%	9,879	2%	6,434	15,674	244%	13,201	119%	16,900
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	8304	DFS HOLDING ACCOU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	8331	COMM BASED SEX O	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4600	OFFICE OF THE C	8356	NHSP/M-BICKFORD G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	0856	SWIFT & CERTAIN SA	020	CURRENT EXI	0	0	0%	417	0%	0	4,961	0%	4,585	108%	5,002
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	3307	JUSTICE REINVESTM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	5962	ADULT BASIC ED GRA	020	CURRENT EXI	1,238	0	0%	13,723	0%	1,238	0	0%	13,723	0%	13,723
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	6051	SECOND CHANCE AC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	8035	PERKINS GRANT-NHS	020	CURRENT EXI	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	8036	SAFE STREETS TASK	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	8332	MANCHESTER DOME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	8334	FATHERHOOD GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	020	CURRENT EXI	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	020	CURRENT EXI	149	151	101%	200	76%	1,855	1,421	77%	2,484	57%	3,226
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	8344	SCAAP	020	CURRENT EXI	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	8369	RE-ENTRY GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4605	CORRECTIONS G	8672	SEXUAL ASSAULT PR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4610	DIVISION OF ADM	6164	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4610	DIVISION OF ADM	8059	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	020	CURRENT EXI	952	136	14%	971	14%	3,655	4,192	115%	3,729	112%	5,295
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4615	SECURITY & TRAI	7141	CLASSIFICATIONS	020	CURRENT EXI	0	0	0%	0	0%	485	414	85%	494	84%	709
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4615	SECURITY & TRAI	8233	OFFENDER RECORD	020	CURRENT EXI	0	52	0%	0	0%	2,486	336	14%	1,169	29%	1,497
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	020	CURRENT EXI	64	0	0%	65	0%	554	750	135%	564	133%	970
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4620	PRISON INDUSTR	5716	AGRICULTURE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4620	PRISON INDUSTR	5730	PRISON INDUSTRIES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4620	PRISON INDUSTR	5731	CORRECTIONAL IND	020	CURRENT EXI	38,007	36,128	95%	66,172	55%	535,442	533,143	100%	932,231	57%	1,000,604
2015	010	46	CORRECTIONS DEP	046	CORREC

2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4645	COMMUNITY COR	7874	CALUMET HOUSE	020	CURRENT EXI	328	100	31%	334	30%	4,936	4,976	101%	5,035	99%	5,107
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4645	COMMUNITY COR	8305	COMM CORRECTION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	020	CURRENT EXI	334	272	81%	380	71%	17,104	22,346	131%	19,495	115%	22,873
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4650	MEDICAL AND FO	8231	MENTAL HEALTH	020	CURRENT EXI	5	1,330	29,555%	5	27,999%	413	1,741	421%	436	399%	10,199
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	020	CURRENT EXI	22,490	15,133	67%	24,666	61%	168,283	185,521	110%	184,563	101%	197,004
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4650	MEDICAL AND FO	8235	RESIDENTIAL TREAT	020	CURRENT EXI	226	5,006	2,220%	238	2,103%	14,388	12,070	84%	15,191	79%	15,340
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4650	MEDICAL AND FO	8236	PHARMACY	020	CURRENT EXI	16	5,120	32,000%	18	27,751%	20,791	33,035	159%	23,972	138%	33,200
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4660	STATE PRISON FC	7111	NHSP/W - PRISON FC	020	CURRENT EXI	2,099	3,343	159%	3,627	92%	30,845	54,356	176%	53,298	102%	56,862
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4670	LAKES REGION F/	8238	LAKES REGION FACI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4680	BERLIN PRISON (I	8250	BERLIN PRISON (NCF	020	CURRENT EXI	7,399	19,584	265%	8,332	235%	247,940	253,969	102%	279,190	91%	302,069
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4690	INSTITUTIONAL P	0808	CANTEEN OPERATIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4690	INSTITUTIONAL P	7860	VOCATIONAL TRAINI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	4690	INSTITUTIONAL P	8232	PROGRAMS	020	CURRENT EXI	1,317	979	74%	1,455	67%	7,304	8,699	119%	8,074	108%	10,725
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENS	9998	ERP GRANTS	9780	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS DEP	046	CORRECTIONS DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			169,534	145,693	86%	233,001	63%	1,909,805	2,094,894	110%	2,564,191	82%	2,809,855
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	0903	VICTIM SERVICES AR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	0903	VICTIM SERVICES AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	5347	INTERSTATE COMPA	026	ORGANIZATIC	0	0	0%	0	0%	20,629	20,629	100%	20,630	100%	20,630
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	5347	INTERSTATE COMPA	242	TRANSPORTA	0	0	0%	0	0%	825	5,766	699%	10,000	58%	10,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	5891	DRUG FORFEITURE -	030	EQUIPMENT N	0	0	0%	0	0%	480	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	5928	BUSINESS INFORMAT	070	IN STATE TRA	0	0	0%	0	0%	27	47	171%	29	164%	47
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	5928	BUSINESS INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	022	RENTS-LEASE	277	277	100%	294	94%	4,766	4,344	91%	5,066	86%	5,623
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	026	ORGANIZATIC	0	0	0%	0	0%	4,000	3,972	99%	5,100	78%	5,100
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	028	TRANSFERS T	103,352	0	0%	121,224	0%	129,982	157,680	121%	152,458	103%	312,665
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	030	EQUIPMENT N	0	0	0%	0	0%	49,936	79,004	158%	79,004	100%	79,004
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	039	TELECOMMUN	2,351	720	31%	1,406	51%	30,205	11,992	40%	18,063	66%	18,147
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	066	EMPLOYEE TF	3,824	1,890	49%	3,945	48%	11,680	9,715	83%	12,050	81%	15,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	070	IN STATE TRA	0	849	0%	0	0%	3,808	5,388	142%	5,924	91%	5,935
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	080	OUT OF STAT	263	0	0%	192	0%	437	0	0%	319	0%	500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7101	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7170	PAROLE BOARD	022	RENTS-LEASE	165	165	100%	168	98%	1,900	1,762	93%	1,938	91%	2,243
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7170	PAROLE BOARD	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7170	PAROLE BOARD	026	ORGANIZATIC	0	0	0%	40	0%	0	0	0%	435	0%	475
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7170	PAROLE BOARD	030	EQUIPMENT N	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7170	PAROLE BOARD	039	TELECOMMUN	121	1,169	966%	334	350%	3,653	12,994	356%	10,081	129%	14,550
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7170	PAROLE BOARD	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7170	PAROLE BOARD	070	IN STATE TRA	1,141	1,609	141%	1,160	139%	12,994	12,125	94%	13,126	92%	14,603
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7870	FORFEITURE FUNDS	030	EQUIPMENT N	0	0	0%	0	0%	4,465	22,595	506%	23,089	98%	30,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8037	NHSP/M-DONALD MIL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8037	NHSP/M-DONALD MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	030	EQUIPMENT N	0	0	0%	0	0%	235	239	102%	269	89%	943
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	449
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	070	IN STATE TRA	0	38	0%	0	0%	0	38	0%	0	0%	38
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8303	FIELD SVCS - RESTIT	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8303	FIELD SVCS - RESTIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8303	FIELD SVCS - RESTIT	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8303	FIELD SVCS - RESTIT	070	IN STATE TRA	0	802	0%	0	0%	0	2,338	0%	0	0%	2,900
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8303	FIELD SVCS - RESTIT	102	CONTRACTS	0	0	0%	0	0%	90,814	69,473	76%	91,573	76%	91,573
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8303	FIELD SVCS - RESTIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8304	DFS HOLDING ACCOU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8304	DFS HOLDING ACCOU	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8304	DFS HOLDING ACCOU	068	REMUNERATI	158,431	121,600	77%	161,553	75%	1,657,798	1,606,572	97%	1,690,474	95%	1,800,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4600	OFFICE OF THE C	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	0856	SWIFT & CERTAIN SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	0857	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	3307	JUSTICE REINVESTM	027	TRANSFERS T	0	0	0%	0	0%	41,269	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	3307	JUSTICE REINVESTM	066	EMPLOYEE TF	0	0	0%	0	0%	5,700	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	3307	JUSTICE REINVESTM	102	CONTRACTS	0	0	0%	0	0%	116,600	0	0%	237,736	0%	237,736
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	3307	JUSTICE REINVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	3318	SAVIN PROGRAM	042	ADDITIONAL F	5	0	0%	75	0%	33	0	0%	513	0%	681
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	5962	ADULT BASIC ED GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	6051	SECOND CHANCE AC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	6051	SECOND CHANCE AC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	6051	SECOND CHANCE AC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	6051	SECOND CHANCE AC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	6051	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	7020	CHILD SEXUAL PRED	042	ADDITIONAL F	0	0	0%	140	0%	0	0	0%	1,545	0%	1,685
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	7020	CHILD SEXUAL PRED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8035	PERKINS GRANT-NHS	037	TECHNOLOGY	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8035	PERKINS GRANT-NHS	038	TECHNOLOGY	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8035	PERKINS GRANT-NHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8036	SAFE STREETS TASK	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8036	SAFE STREETS TASK	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8036	SAFE STREETS TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8332	MANCHESTER DOME	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8334	FATHERHOOD GRAN	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	030	EQUIPMENT N	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	038	TECHNOLOGY	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	026	ORGANIZATIC	0	0	0%	0	0%	450	0	0%	675	0%	675
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	039	TELECOMMUN	20	20	100%	24	83%	181	222	123%	219	101%	243
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	042	ADDITIONAL F	1,865	0	0%	3,170	0%	4,680	3,398	73%	7,953	43%	10,654
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	066	EMPLOYEE TF	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	070	IN STATE TRA	34	0	0%	35	0%	434	396	91%	448	88%	631
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	080	OUT OF STAT	0	0	0%	0	0%	873	430	49%	1,600	27%	1,600
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	102	CONTRACTS	750	0	0%	581	0%	3,750	3,875	103%	2,906	133%	3,875
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8344	SCAAP	027	TRANSFERS T	0	0	0%	0	0%	9,958	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP

2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8672	SEXUAL ASSAULT PR	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8672	SEXUAL ASSAULT PR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4605	CORRECTIONS G	8672	SEXUAL ASSAULT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	6164	UNEMPLOYMENT CO	061	UNEMPLOYME	9,135	1,566	17%	7,919	20%	29,372	37,838	129%	25,460	149%	34,803
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	6164	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8059	WORKERS COMPENS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8059	WORKERS COMPENS	062	WORKERS CO	0	44,616	0%	0	0%	593,869	1,123,596	189%	831,216	135%	963,583
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	027	TRANSFERS T	0	0	0%	0	0%	1,541,204	947,545	61%	1,487,710	64%	1,981,543
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	030	EQUIPMENT N	0	0	0%	0	0%	500	0	0%	500	0%	500
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	035	SHARED SER	-2,143	0	0%	-1,712	0%	56,797	49,631	87%	45,370	109%	68,293
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	039	TELECOMMUN	22	84	386%	22	378%	231	1,201	520%	236	509%	1,259
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	070	IN STATE TRA	0	0	0%	0	0%	210	0	0%	210	0%	381
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	7141	CLASSIFICATIONS	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8233	OFFENDER RECORD	022	RENTS-LEASE	112	26	23%	135	19%	1,119	1,146	102%	1,347	85%	1,482
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8233	OFFENDER RECORD	024	MAINT OTHEF	7	0	0%	8	0%	1,952	1,992	102%	1,991	100%	1,992
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8233	OFFENDER RECORD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8233	OFFENDER RECORD	039	TELECOMMUN	80	83	104%	82	102%	1,132	1,141	101%	1,155	99%	1,383
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8233	OFFENDER RECORD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8233	OFFENDER RECORD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8233	OFFENDER RECORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	022	RENTS-LEASE	112	98	88%	115	85%	1,190	1,218	102%	1,219	100%	1,554
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	039	TELECOMMUN	38	38	100%	39	98%	424	420	99%	433	97%	683
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	070	IN STATE TRA	4,038	0	0%	4,068	0%	5,179	1,166	23%	5,216	22%	5,254
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4615	SECURITY & TRAI	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	022	RENTS-LEASE	186	602	325%	1,466	41%	1,876	6,480	345%	14,813	44%	24,427
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	023	HEAT ELECTF	0	1,494	0%	0	0%	3,643	5,464	150%	8,936	61%	9,500
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	024	MAINT OTHEF	94	335	357%	100	335%	18,602	9,007	48%	19,831	45%	26,104
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	030	EQUIPMENT N	340	0	0%	301	0%	37,296	2,162	6%	33,010	7%	51,275
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	035	SHARED SER	10,634	0	0%	11,479	0%	10,634	0	0%	11,479	0%	12,500
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	039	TELECOMMUN	2,520	1,819	72%	2,570	71%	9,601	7,222	75%	9,793	74%	9,950
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	049	TRANSFER TO	0	0	0%	444	0%	444	225	51%	2,884	8%	2,884
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	068	REMUNERATI	13,926	13,151	94%	15,730	84%	164,433	162,771	99%	185,728	88%	205,911
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	070	IN STATE TRA	506	1,491	295%	579	258%	30,039	37,656	125%	34,403	109%	46,077
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4620	PRISON INDUSTR	5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4625	PROFESSIONAL S	5929	PROFESSIONAL STAI	030	EQUIPMENT N	0	0	0%	0	0%	243	1,117	460%	594	188%	2,514
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4625	PROFESSIONAL S	5929	PROFESSIONAL STAI	070	IN STATE TRA	0	0	0%	0	0%	177	182	103%	182	100%	182
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4625	PROFESSIONAL S	5929	PROFESSIONAL STAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	021	FOOD INSTITU	54,484	58,334	107%	56,250	104%	1,289,020	1,372,586	106%	1,330,791	103%	1,508,916
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	022	RENTS-LEASE	40	40	100%	41	97%	440	440	100%	452	97%	493
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	024	MAINT OTHEF	0	1,886	0%	0	0%	2,490	5,423	218%	3,085	176%	5,820
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	030	EQUIPMENT N	0	0	0%	0	0%	2,899	706	24%	4,056	17%	4,056
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	039	TELECOMMUN	117	110	94%	126	88%	1,220	1,249	102%	1,305	96%	1,663
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	048	CONTRACTUA	0	684	0%	0	0%	5,523	6,751	122%	7,413	91%	7,989
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	024	MAINT OTHEF	243	0	0%	245	0%	6,088	2,523	41%	6,138	41%	7,130
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	039	TELECOMMUN	55	507	919%	56	901%	2,095	2,121	101%	2,137	99%	2,148
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	048	CONTRACTUA	0	0	0%	161	0%	0	200	0%	1,775	11%	1,936
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	070	IN STATE TRA	0	1,328	0%	0	0%	2,302	2,444	106%	2,375	103%	2,444
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTR	022	RENTS-LEASE	179	198	111%	197	101%	4,839	5,059	105%	5,318	95%	5,760
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTR	024	MAINT OTHEF	138	83	60%	146	57%	3,636	3,839	106%	3,838	100%	3,839
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTR	039	TELECOMMUN	1,540	2,227	145%	2,734	81%	11,342	25,327	223%	20,136	126%	25,823
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTR	070	IN STATE TRA	100	1,181	1,186%	100	1,175%	13,517	12,401	92%	13,64	91%	17,804
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	022	RENTS-LEASE	582	492	85%	535	92%	7,465	7,051	94%	6,866	103%	7,838
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	024	MAINT OTHEF	0	0	0%	0	0%	1,329	2,564	193%	3,711	69%	3,712
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	030	EQUIPMENT N	0	0	0%	0	0%	22,751	1,600	7%	4,349	37%	4,349
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	039	TELECOMMUN	3,078	1,880	61%	3,335	56%	15,120	16,269	108%	16,380	99%	16,380
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	068	REMUNERATI	36,673	35,043	96%	35,854	98%	406,232	397,624	98%	397,163	100%	438,572
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	070	IN STATE TRA	479	5,733	1,196%	493	1,163%	73,464	61,337	83%	75,522	81%	89,575
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	075	GRANTS SUB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	242	TRANSPORTA	-10,575	2,613	0%	1,745	150%	-15,636	20,928	0%	19,198	109%	20,943
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	022	RENTS-LEASE	111	0	0%	120	0%	2,675	2,211	83%	2,902	76%	3,023
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	023	HEAT ELECTF	177,373	8,334	5%	177,471	5%	2,181,678	2,176,342	100%	2,182,883	100%	2,459,778
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	024	MAINT OTHEF	1,290	5,974	463%	1,821	328%	24,206	42,935	177%	34,189	126%	50,977
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	030	EQUIPMENT N	0	0	0%	90	0%	0	0	0%	995	0%	1,085
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	039	TELECOMMUN	355	0	0%	363	0%	4,359	5,413	124%	4,446	122%	5,413
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	047	OWN FORCES	16,953	18,787	111%	31,667	59%	49,775	80,158	161%	92,975	86%	91,681
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	048	CONTRACTUA	19,331	0	0%	24,755	0%	74,583	75,535	101%	95,508	79%	113,304
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	070	IN STATE TRA	2,586	2,135	83%	1,296	165%	18,144	12,718	70%	9,095	140%	13,312
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7875	NHSP/M - LAUNDRY	024	MAINT OTHEF	724	0	0%	644	0%	2,538	1,099	43%	2,259	49%	2,259
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7875	NHSP/M - LAUNDRY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7875	NHSP/M - LAUNDRY	039	TELECOMMUN	0	0	0%	0	0%	108	108	100%	110	98%	240
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7875	NHSP/M - LAUNDRY	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	8230	NHSP/M - CHAPLAINC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	8230	NHSP/M - CHAPLAINC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4630	STATE PRISON F	8230	NHSP/M - CHAPLAINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	022	RENTS-LEASE	1,016	3,448	339%	1,070	322%	335,214	355,284	106%	353,171	101%	362,180
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	023	HEAT ELECTF	81	641	788%	73	873%	23,077	24,704	107%	20,847	119%	24,704
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	024	MAINT OTHEF	153	0	0%	402	0%	337	203	60%	886	23%	888
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	028	TRANSFERS T	0	0	0%	0	0%	11,654	12,483	107%	14,332	87%	17,091
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	030	EQUIPMENT N	2,718	0	0%	3,940	0%	55,660	4,400	8%	80,700	5%	80,700
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	039	TELECOMMUN	6,731	4,659	69%	6,789	69%	84,140	65,874	78%	84,869	78%	90,726
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	047	OWN FORCES	0	0	0%	0	0%	217	182	84%	1,283	14%	1,283
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	068	REMUNERATI	750	750	100%	750	100%	1,500	1,500	100%	1,500	100%	1,500
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	070	IN STATE TRA	3,718	10,274	276%	3,954	260%	77,872	78,753	101%	82,821	95%	93,579
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	080	OUT OF STAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4640	DIVISION OF FIELI	8302	DISTRICT OFFICES	102	CONTRACTS	7,606	3,993	53%	9,693	41%	41,735	46,043	110%	53,190	87%	58,038
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	AL

2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	039	TELECOMMUN	1,851	44	2%	790	6%	8,267	4,281	52%	3,527	121%	4,444
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	068	REMUNERATI	726	0	0%	313	0%	6,677	3,035	45%	2,881	105%	3,035
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	070	IN STATE TRA	798	580	73%	644	90%	6,155	5,221	85%	4,970	105%	5,582
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	6043	COMMUNITY CORRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	021	FOOD INSTITU	58,440	13,485	23%	60,332	22%	95,343	129,987	136%	98,431	132%	163,262
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	030	EQUIPMENT N	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	047	OWN FORCES	0	0	0%	86	0%	0	294	0%	944	31%	1,030
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	048	CONTRACTUA	80	40	50%	181	22%	852	523	61%	1,930	27%	1,855
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	068	REMUNERATI	6,488	8,037	124%	6,495	124%	82,695	80,463	97%	82,793	97%	90,468
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	070	IN STATE TRA	0	8	0%	0	0%	517	244	47%	2,300	11%	2,685
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7107	NORTH END HOUSE	022	RENTS-LEASE	112	112	100%	114	98%	1,803	1,844	102%	1,839	100%	2,068
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7107	NORTH END HOUSE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7107	NORTH END HOUSE	030	EQUIPMENT N	0	0	0%	0	0%	1,094	0	0%	1,249	0%	1,249
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7107	NORTH END HOUSE	039	TELECOMMUN	20	20	100%	21	98%	526	222	42%	536	41%	545
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7107	NORTH END HOUSE	047	OWN FORCES	40	0	0%	1,701	0%	40	26	66%	1,701	2%	1,701
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7107	NORTH END HOUSE	048	CONTRACTUA	80	80	100%	221	36%	3,035	5,061	167%	8,390	60%	8,840
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7107	NORTH END HOUSE	070	IN STATE TRA	0	0	0%	0	0%	1,451	981	68%	981	100%	981
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7107	NORTH END HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7874	CALUMET HOUSE	022	RENTS-LEASE	462	235	51%	445	53%	2,131	2,350	110%	2,053	114%	2,530
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7874	CALUMET HOUSE	023	HEAT ELECTF	4,758	1,714	36%	5,039	34%	45,094	44,302	98%	47,755	93%	50,019
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7874	CALUMET HOUSE	024	MAINT OTHEF	0	0	0%	0	0%	1,045	3,953	378%	5,253	75%	5,253
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7874	CALUMET HOUSE	030	EQUIPMENT N	0	0	0%	0	0%	1,094	875	80%	381	230%	1,832
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7874	CALUMET HOUSE	039	TELECOMMUN	0	49	0%	0	0%	3,265	3,330	102%	3,330	100%	3,330
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7874	CALUMET HOUSE	047	OWN FORCES	78	12	16%	4,023	0%	184	1,873	1,015%	9,570	20%	10,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7874	CALUMET HOUSE	048	CONTRACTUA	80	40	50%	101	40%	4,331	2,640	61%	5,447	48%	5,998
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7874	CALUMET HOUSE	070	IN STATE TRA	0	462	0%	0	0%	4,074	3,036	75%	3,571	85%	4,732
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	8305	COMM CORRECTION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	8305	COMM CORRECTION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4645	COMMUNITY COR	8305	COMM CORRECTION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	021	FOOD INSTITU	3,515	4,894	139%	3,629	135%	59,506	54,502	92%	61,422	89%	63,025
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	022	RENTS-LEASE	112	205	183%	238	86%	1,267	2,913	230%	2,691	108%	3,325
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	024	MAINT OTHEF	96	0	0%	472	0%	96	60	62%	472	13%	472
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	030	EQUIPMENT N	0	0	0%	0	0%	2,261	0	0%	60	0%	179
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	039	TELECOMMUN	3,016	3,060	101%	3,077	99%	42,255	42,206	100%	43,100	98%	47,072
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	047	OWN FORCES	0	113	0%	0	0%	192	113	59%	1,482	8%	1,482
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	068	REMUNERATI	3,226	2,976	92%	1,639	182%	36,055	16,571	46%	18,320	90%	19,942
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	070	IN STATE TRA	509	0	0%	525	0%	831	139	17%	856	16%	1,225
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	101	MEDICAL PAY	7,398	475	6%	4,773	10%	33,396	14,956	45%	21,547	69%	21,596
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	5833	SECURE PSYCHIATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8231	MENTAL HEALTH	022	RENTS-LEASE	187	187	100%	191	98%	1,771	1,811	102%	1,807	100%	1,998
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8231	MENTAL HEALTH	030	EQUIPMENT N	0	0	0%	0	0%	0	249	0%	0	0%	469
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8231	MENTAL HEALTH	039	TELECOMMUN	0	0	0%	0	0%	42	0	0%	43	0%	52
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8231	MENTAL HEALTH	049	TRANSFER TO	0	0	0%	0	0%	20,000	20,000	100%	20,000	100%	20,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8231	MENTAL HEALTH	070	IN STATE TRA	0	277	0%	0	0%	246	1,141	465%	253	451%	1,141
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8231	MENTAL HEALTH	101	MEDICAL PAY	390,031	399,056	102%	431,230	93%	4,280,688	4,368,208	102%	4,732,851	92%	5,170,957
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	022	RENTS-LEASE	406	187	46%	2,297	8%	406	1,978	487%	2,297	86%	2,738
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	024	MAINT OTHEF	0	0	0%	125	0%	0	1,500	0%	1,375	109%	1,500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	030	EQUIPMENT N	2,092	0	0%	3,865	0%	2,538	5,758	227%	4,689	123%	16,337
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	039	TELECOMMUN	1,016	1,456	143%	1,037	140%	11,274	11,615	103%	11,499	101%	13,294
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	070	IN STATE TRA	1,044	958	92%	1,735	55%	3,790	7,664	202%	6,298	122%	7,908
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	101	MEDICAL PAY	557,122	439,349	79%	556,916	79%	3,871,244	3,537,176	91%	3,869,812	91%	4,280,100
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8235	RESIDENTIAL TREAT	030	EQUIPMENT N	0	0	0%	0	0%	422	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8235	RESIDENTIAL TREAT	039	TELECOMMUN	10	0	0%	13	0%	267	50	20%	343	15%	356
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8235	RESIDENTIAL TREAT	070	IN STATE TRA	0	0	0%	0	0%	1,587	970	61%	1,636	59%	1,679
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8235	RESIDENTIAL TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8236	PHARMACY	022	RENTS-LEASE	374	187	50%	114	164%	4,114	1,183	29%	1,256	94%	1,370
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8236	PHARMACY	024	MAINT OTHEF	0	0	0%	0	0%	16,217	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8236	PHARMACY	030	EQUIPMENT N	0	0	0%	0	0%	39	0	0%	77	0%	555
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8236	PHARMACY	039	TELECOMMUN	21	21	101%	21	99%	230	236	102%	235	100%	535
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8236	PHARMACY	070	IN STATE TRA	0	0	0%	0	0%	39	0	0%	40	0%	293
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8236	PHARMACY	100	PRESCRIPTIO	171,171	184,690	108%	230,306	80%	1,503,209	2,039,919	136%	2,022,523	101%	2,260,327
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8236	PHARMACY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4650	MEDICAL AND FO	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	021	FOOD INSTITU	1,468	24,073	1,640%	1,551	1,552%	54,520	79,806	146%	57,610	139%	127,910
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	022	RENTS-LEASE	376	1,449	386%	388	374%	235,782	242,965	103%	243,236	100%	243,692
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	023	HEAT ELECTF	6,098	9,707	159%	6,137	158%	191,104	144,700	76%	192,342	75%	215,386
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	024	MAINT OTHEF	125	0	0%	102	0%	7,535	4,449	59%	6,144	72%	7,254
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	030	EQUIPMENT N	0	0	0%	0	0%	15,624	0	0%	355	0%	400
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	039	TELECOMMUN	731	1,033	141%	996	104%	7,082	11,239	159%	9,642	117%	11,960
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	047	OWN FORCES	0	-53	0%	0	0%	2,022	6,387	316%	7,086	90%	7,871
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	048	CONTRACTUA	80	40	50%	390	10%	7,337	16,330	223%	35,787	46%	37,421
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	068	REMUNERATI	4,567	4,109	90%	4,678	88%	55,825	51,955	93%	57,194	91%	63,699
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	070	IN STATE TRA	1,601	684	43%	1,722	40%	7,802	6,519	84%	8,391	78%	9,544
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	102	CONTRACTS	54,320	67,816	125%	108,542	62%	400,960	674,296	168%	801,198	84%	923,056
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4660	STATE PRISON FO	7111	NHSP/W - PRISON FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4670	LAKES REGION F/	8238	LAKES REGION FACI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	021	FOOD INSTITU	38,859	65,835	169%	40,118	164%	567,271	610,245	108%	585,643	104%	655,394
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	022	RENTS-LEASE	1,312	803	61%	1,310	61%	7,011	6,018	86%	7,005	86%	7,963
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	023	HEAT ELECTF	186,479	45,854	25%	189,811	24%	1,102,269	893,055	81%	1,121,964	80%	1,172,857
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	024	MAINT OTHEF	411	22	5%	444	5%	5,096	2,665	52%	5,504	48%	5,801
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	030	EQUIPMENT N	2,652	0	0%	394	0%	50,587	8,023	16%	7,513	107%	8,095
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	039	TELECOMMUN	2,658	913	34%	2,328	39%	49,387	34,980	71%	43,264	81%	43,265
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS DE	ALL OTHER	4680	BERLIN PRISON (N	8250	BERLIN PRISON (NCF	047	OWN FORCES	2,538	1,622	64%	3,500	46%	61,154	66,701	109%	84,339	79%

2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4690	INSTITUTIONAL P	8232	PROGRAMS	030	EQUIPMENT N	0	0	0%	0	0%	399	601	151%	865	69%	865
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4690	INSTITUTIONAL P	8232	PROGRAMS	039	TELECOMMUN	140	1,418	1,012%	96	1,475%	6,273	4,286	68%	4,301	100%	4,306
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4690	INSTITUTIONAL P	8232	PROGRAMS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4690	INSTITUTIONAL P	8232	PROGRAMS	070	IN STATE TRA	0	199	0%	0	0%	916	1,487	162%	1,765	84%	2,151
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4690	INSTITUTIONAL P	8232	PROGRAMS	102	CONTRACTS	0	165	0%	0	0%	1,191	1,000	84%	7,782	13%	9,668
2015	010	46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER	4690	INSTITUTIONAL P	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS DEF	046	CORRECTIONS DE	ALL OTHER				CATEGORY TOTALS			2,227,727	1,698,084	76%	2,485,176	68%	23,296,047	23,346,032	100%	25,485,253	92%	28,920,318
2015		46	CORRECTIONS DEF	046	CORRECTIONS DE	AGENCY TOTALS							11,105,001	10,934,912	98%	11,913,571	92%	95,323,366	99,059,001	104%	102,001,917	97%	111,574,153
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	FULL TIME PERSO	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	011	PERSONAL SE	8,883	9,287	105%	9,445	98%	66,828	73,140	109%	71,060	103%	77,357
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	FULL TIME PERSO	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	012	PERSONAL SE	7,567	7,912	105%	7,816	101%	60,765	62,610	103%	62,764	100%	67,975
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	FULL TIME PERSO	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COUNC	005	EXECUTIVE COUN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			16,450	17,199	105%	17,262	100%	127,593	135,750	106%	133,824	101%	145,332
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	PART TIME TEMP F	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	050	PERSONAL SE	690	1,707	247%	942	181%	9,000	9,773	109%	12,292	80%	13,472
2015		5	EXECUTIVE COUNC	005	EXECUTIVE COUN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			690	1,707	247%	942	181%	9,000	9,773	109%	12,292	80%	13,472
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	BENEFITS TOTALS	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	060	BENEFITS	3,074	3,244	106%	3,309	98%	25,091	25,971	104%	27,008	96%	29,247
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	BENEFITS TOTALS	0520	EXECUTIVE COUN	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9743	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COUNC	005	EXECUTIVE COUN	BENEFITS TOTALS				CATEGORY TOTALS			3,074	3,244	106%	3,309	98%	25,091	25,971	104%	27,008	96%	29,247
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	CURRENT EXPENS	0520	EXECUTIVE COUN	0000	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	CURRENT EXPENS	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	020	CURRENT EXI	664	360	54%	663	54%	4,048	2,293	57%	4,046	57%	4,132
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	CURRENT EXPENS	9998	ACTIVITY ACCT A	9743	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COUNC	005	EXECUTIVE COUN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			664	360	54%	663	54%	4,048	2,293	57%	4,046	57%	4,132
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	027	TRANSFERS T	0	78	0%	0	0%	419	142	34%	418	34%	1,758
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	039	TELECOMMUN	66	62	94%	88	70%	783	817	104%	1,051	78%	1,144
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	070	IN STATE TRA	2,568	2,583	101%	3,181	81%	23,432	28,438	121%	29,019	98%	32,200
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNC	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTIVE COUN	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COUNC	005	EXECUTIVE COUN	ALL OTHER				CATEGORY TOTALS			2,634	2,723	103%	3,269	83%	24,634	29,397	119%	30,489	96%	35,102
2015		5	EXECUTIVE COUNC	005	EXECUTIVE COUN	AGENCY TOTALS							23,511	25,232	107%	25,445	99%	190,366	203,184	107%	207,660	98%	227,285
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	PART TIME TEMP F	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5000	UNIVERSITY OF N	1035	UNH - DURHAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5000	UNIVERSITY OF N	5432	UNH - DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5000	UNIVERSITY OF N	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5005	KEENE STATE CO	1020	KEENE STATE COLLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5010	PLYMOUTH STATE	1032	PLYMOUTH STATE UI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5015	UNH-MANCHESTE	1090	UNH - MANCHESTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5020	GRANITE STATE C	1100	GRANITE STATE COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5025	UNH ECONOMIC D	1130	UNH - ECONOMIC DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5030	AGRICULTURAL E	5404	AGRICULTURAL EXPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5035	MARINE RESEARC	1039	MARINE RESEARCH A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5040	UNH COOP EXTEN	1190	UNH COOP EXTENSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5050	EXTENSION WOR	7876	EXTENSION WORK IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS	9998	ERP GRANTS	9782	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CONSULTANTS TO	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5000	UNIVERSITY OF N	0005	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5000	UNIVERSITY OF N	1035	UNH - DURHAM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5000	UNIVERSITY OF N	5432	UNH - DEBT SERVICE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5005	KEENE STATE CO	1020	KEENE STATE COLLE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5010	PLYMOUTH STATE	1032	PLYMOUTH STATE UI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5015	UNH-MANCHESTE	1090	UNH - MANCHESTER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5020	GRANITE STATE C	1100	GRANITE STATE COL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5025	UNH ECONOMIC D	1130	UNH - ECONOMIC DE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5030	AGRICULTURAL E	5404	AGRICULTURAL EXPE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5035	MARINE RESEARC	1039	MARINE RESEARCH A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5040	UNH COOP EXTEN	1190	UNH COOP EXTENSI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5050	EXTENSION WOR	7876	EXTENSION WORK IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENS	9998	ERP GRANTS	9782	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5000	UNIVERSITY OF N	1035	UNH - DURHAM	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5000	UNIVERSITY OF N	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5000	UNIVERSITY OF N	5432	UNH - DEBT SERVICE	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5000	UNIVERSITY OF N	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5005	KEENE STATE CO	1020	KEENE STATE COLLE	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5005	KEENE STATE CO	1020	KEENE STATE COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5010	PLYMOUTH STATE	1032	PLYMOUTH STATE UI	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5010	PLYMOUTH STATE	1032	PLYMOUTH STATE UI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5015	UNH-MANCHESTE	1090	UNH - MANCHESTER	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5015	UNH-MANCHESTE	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5020	GRANITE STATE C	1100	GRANITE STATE COL	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5020	GRANITE STATE C	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5025	UNH ECONOMIC D	1130	UNH - ECONOMIC DE	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5025	UNH ECONOMIC D	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5030	AGRICULTURAL E	5404	AGRICULTURAL EXPE	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5030	AGRICULTURAL E	5404	AGRICULTURAL EXPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5035	MARINE RESEARC	1039	MARINE RESEARCH A	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5035	MARINE RESEARC	1039	MARINE RESEARCH A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5040	UNH COOP EXTEN	1190	UNH COOP EXTENSI	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5040	UNH COOP EXTEN	1190	UNH COOP EXTENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5050	EXTENSION WOR	7876	EXTENSION WORK IN	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5050	EXTENSION WOR	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5055	NH PUBLIC TELEV	1060	N H PUBLIC TELEVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5060	UNIVERSITY SYST	1855	UNIVERSITY SYSTEM	084	UNIVERSITY S	5,750,000	7,000,000	122%	6,750,000	104%	63,250,000	74,000,000	117%	74,250,000	100%	81,000,000
2015	010	50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER	5060	UNIVERSITY SYST	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	ALL OTHER				CATEGORY TOTALS			5,750,000	7,000,000	122%	6,750,000	104%	63,250,000	74,000,000	117%	74,250,000	100%	81,000,000
2015		50	UNIVERSITY OF NE	050	UNIVERSITY OF NE	AGENCY TOTALS							5,750,000	7,000,000	122%	6,750,000	104%	63,250,000	74,000,000	117%	74,250,000	100%	81,000,000
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	FULL TIME PERSO	5100	BOARD OF ACCOI	2115	BOARD OF ACCOUNT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	PART TIME TEMP F	5100	BOARD OF ACCOI	2115	BOARD OF ACCOUNT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	BENEFITS TOTALS	5100	BOARD OF ACCOI	2115	BOARD OF ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	BENEFITS TOTALS	5100	BOARD OF ACCOI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	BENEFITS TOTALS	9998	ERP GRANTS	9783	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	BENEFITS TOTALS				CATEGORY TOTALS			0	0

2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	ALL OTHER	5100	BOARD OF ACCOI	2115	BOARD OF ACCOUNT	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	ALL OTHER	5100	BOARD OF ACCOI	2115	BOARD OF ACCOUNT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	ALL OTHER	5100	BOARD OF ACCOI	2115	BOARD OF ACCOUNT	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	ALL OTHER	5100	BOARD OF ACCOI	2115	BOARD OF ACCOUNT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	ALL OTHER	5100	BOARD OF ACCOI	2115	BOARD OF ACCOUNT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	ALL OTHER	5100	BOARD OF ACCOI	2115	BOARD OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		51	ACCOUNTANCY BO	051	ACCOUNTANCY BC	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5600	OFFICE OF THE C	6001	COMMISSIONER	010	PERSONAL SE	5,436	5,684	105%	5,606	101%	45,834	47,167	103%	47,271	100%	51,009	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5600	OFFICE OF THE C	6001	COMMISSIONER	011	PERSONAL SE	13,218	13,819	105%	13,655	101%	105,612	108,835	103%	109,105	100%	118,208	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5600	OFFICE OF THE C	6001	COMMISSIONER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	010	PERSONAL SE	17,084	17,984	105%	19,080	94%	126,485	141,702	112%	141,263	100%	153,983	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	010	PERSONAL SE	10,087	11,453	114%	9,660	119%	78,714	88,714	113%	75,384	118%	81,824	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5605	OFFICE OF DEP C	6002	BUSINESS MANAGEM	010	PERSONAL SE	22,803	43,567	191%	27,190	160%	218,459	217,980	100%	260,480	84%	274,411	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5605	OFFICE OF DEP C	6002	BUSINESS MANAGEM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	010	PERSONAL SE	17,207	18,464	107%	20,215	91%	138,516	145,747	105%	162,728	90%	176,136	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	012	PERSONAL SE	11,618	12,147	105%	11,563	105%	93,024	97,463	105%	92,584	105%	100,293	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	3260	CURRICULUM AND A	010	PERSONAL SE	29,739	29,795	100%	26,729	111%	238,889	211,347	88%	214,709	98%	232,537	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	3260	CURRICULUM AND A	011	PERSONAL SE	0	0	0%	27	0%	0	0	0%	293	0%	320	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	3260	CURRICULUM AND A	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	010	PERSONAL SE	0	0	0%	0	0%	17,584	0	0%	104,026	0%	104,026	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	3277	21ST CENTURY GRA	010	PERSONAL SE	14,155	8,084	57%	14,940	54%	111,908	113,974	102%	118,116	96%	127,724	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	3277	21ST CENTURY GRA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	010	PERSONAL SE	6,224	6,507	105%	9,730	67%	49,719	51,253	103%	77,734	66%	84,221	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	010	PERSONAL SE	5,825	6,235	107%	6,268	99%	45,773	49,554	108%	49,248	101%	53,225	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	011	PERSONAL SE	9,563	10,546	110%	8,329	127%	76,411	88,836	116%	66,548	133%	72,100	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	6421	NAEP STATE COORD	010	PERSONAL SE	12,785	8,921	70%	15,387	58%	102,111	101,012	99%	122,898	82%	133,156	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	6421	NAEP STATE COORD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	6422	STATE ASSESSMENT	010	PERSONAL SE	39,762	59,523	150%	51,655	115%	318,643	324,610	102%	413,952	78%	447,956	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	6422	STATE ASSESSMENT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	6422	STATE ASSESSMENT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	010	PERSONAL SE	5,218	0	0%	10,116	0%	41,727	14,048	34%	80,897	17%	85,314	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	010	PERSONAL SE	11,257	11,889	106%	13,561	88%	81,678	94,173	115%	98,396	96%	107,436	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	010	PERSONAL SE	7,760	16,795	216%	17,397	97%	70,405	40,502	58%	157,834	26%	165,333	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	010	PERSONAL SE	86,477	85,731	99%	104,271	82%	674,232	691,966	103%	812,969	85%	880,008	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	059	TEMP FULL TI	0	0	0%	6,849	0%	0	0	0%	75,337	0%	82,186	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	059	TEMP FULL TI	0	17,512	0%	11,469	153%	0	125,916	0%	126,154	100%	137,623	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	010	PERSONAL SE	7,400	7,738	105%	7,979	97%	59,061	60,936	103%	63,681	96%	69,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	010	PERSONAL SE	11,315	13,557	120%	22,443	60%	127,811	96,276	75%	253,511	38%	267,812	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	010	PERSONAL SE	0	0	0%	6,526	0%	0	0	0%	71,783	0%	78,309	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	3261	COMPENSATORY ED	010	PERSONAL SE	49,981	58,656	117%	63,134	93%	366,381	465,457	127%	462,800	101%	504,531	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	3261	COMPENSATORY ED	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	010	PERSONAL SE	12,222	16,165	132%	14,866	109%	86,792	106,936	123%	105,569	101%	115,480	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	3274	READING EXCELLEN	010	PERSONAL SE	0	0	0%	8,115	0%	0	0	0%	89,267	0%	97,382	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	3274	READING EXCELLEN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	3274	READING EXCELLEN	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	6101	TITLE II D	010	PERSONAL SE	0	0	0%	4,236	0%	0	0	0%	46,596	0%	50,832	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	010	PERSONAL SE	0	0	0%	5,750	0%	0	0	0%	63,251	0%	69,001	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	010	PERSONAL SE	6,500	10,886	167%	8,897	122%	69,051	66,992	97%	94,513	71%	100,445	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	010	PERSONAL SE	36,871	55,976	152%	36,138	155%	411,035	392,848	96%	402,864	98%	426,956	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	011	PERSONAL SE	10,611	11,094	105%	10,956	101%	86,586	89,174	103%	89,395	100%	96,699	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	010	PERSONAL SE	23,999	25,335	106%	25,162	101%	190,312	198,557	104%	199,534	100%	215,793	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	010	PERSONAL SE	28,755	39,404	137%	52,051	76%	231,509	289,150	125%	419,078	69%	454,038	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	059	TEMP FULL TI	5,713	0	0%	496	0%	44,935	4,235	9%	3,904	108%	4,235	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5645	CERTIFICATION	6094	DRIVER EDUCATION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5645	CERTIFICATION	6204	EDUCATION CREDEN	010	PERSONAL SE	46,111	40,500	88%	66,871	61%	363,438	302,625	83%	527,064	57%	579,514	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5645	CERTIFICATION	6204	EDUCATION CREDEN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	2996	CAREER SCHOOL LI	010	PERSONAL SE	4,435	4,956	112%	9,748	51%	34,382	36,829	107%	75,576	49%	82,075	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	2996	CAREER SCHOOL LI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	4082	CAREER TECH - ADU	010	PERSONAL SE	4,435	4,824	109%	4,618	104%	35,508	36,772	104%	36,979	99%	40,058	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	4082	CAREER TECH - ADU	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	4082	CAREER TECH - ADU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	4095	YOUTH TITLE I	010	PERSONAL SE	15,035	15,719	105%	20,064	78%	121,476	125,291	103%	162,114	77%	175,490	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	4095	YOUTH TITLE I	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	010	PERSONAL SE	33,408	36,586	110%	30,867	119%	269,200	253,678	94%	248,723	102%	269,301	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	010	PERSONAL SE	25,765	27,367	106%	47,234	58%	202,902	215,687	106%	371,978	58%	403,124	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5650	CAREER TECH &	6034	WORKFORCE INVEST	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	(FULL TIME PERSOI	5655	VOC

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	010	PERSONAL SE	6,500	6,797	105%	6,712	101%	53,415	55,027	103%	55,152	100%	59,626	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5655	VOCATIONAL REH	4097	TANF	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5655	VOCATIONAL REH	6525	VOCATIONAL REHAB	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5660	ADULT EDUCATIC	6417	INST/SERV/HHS BASI	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	010	PERSONAL SE	21,614	14,134	65%	25,064	56%	174,830	181,598	104%	202,732	90%	218,969	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	010	PERSONAL SE	9,101	9,923	109%	12,244	81%	66,334	77,520	117%	89,242	87%	97,536	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	010	PERSONAL SE	-7,617	5,481	0%	-25,746	0%	15,029	18,051	120%	50,799	36%	50,799	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	059	TEMP FULL TI	0	0	0%	0	0%	12,328	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	010	PERSONAL SE	15,526	6,507	42%	10,285	63%	69,799	52,153	75%	46,239	113%	52,971	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	011	PERSONAL SE	0	9,608	0%	0	0%	54,402	75,668	139%	82,184	92%	82,184	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5699	ARRA STIMULUS I	0806	ARRA - TITLE I PRT A	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5699	ARRA STIMULUS I	0807	ARRA ED TECH STAT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5699	ARRA STIMULUS I	0810	EDUC FOR DISADVAN	059	TEMP FULL TI	0	0	0%	1,191	0%	0	0	0%	13,097	0%	14,287	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSO	5699	ARRA STIMULUS I	0884	ARRA - WIA YOUTH S	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		56	EDUCATION DEPT (	056	EDUCATION DEPT (FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,365,277	1,504,903	110%	1,688,107	89%	11,269,341	11,546,455	102%	14,346,201	80%	15,476,738	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5620	DIVISION OF INST	5067	ADVANCED ASSESSN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5620	DIVISION OF INST	6422	STATE ASSESSMENT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	050	PERSONAL SE	1,204	-2,969	-247%	2,998	-99%	34,243	56,865	166%	85,266	67%	90,676	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	050	PERSONAL SE	0	4,699	0%	1,630	288%	0	7,832	0%	17,926	44%	19,556	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	050	PERSONAL SE	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5630	INTEGRATED PRO	3261	COMPENSATORY ED	050	PERSONAL SE	1,575	6,629	421%	2,841	233%	15,085	18,382	122%	27,215	68%	29,019	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5630	INTEGRATED PRO	3274	READING EXCELLEN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	050	PERSONAL SE	1,705	11,054	649%	11,512	96%	12,885	91,476	710%	87,021	105%	98,438	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	050	PERSONAL SE	3,608	3,646	101%	7,645	48%	28,255	30,420	108%	59,878	51%	64,807	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5645	CERTIFICATION	6204	EDUCATION CREDEN	050	PERSONAL SE	10,186	5,567	55%	12,787	44%	87,260	22,806	26%	109,543	21%	119,920	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	050	PERSONAL SE	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5650	CAREER TECH &	4095	YOUTH TITLE I	050	PERSONAL SE	80	1,854	2,320%	217	853%	8,093	9,982	123%	22,011	45%	25,140	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5650	CAREER TECH &	6031	APPRENTICESHIP TR	050	PERSONAL SE	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	050	PERSONAL SE	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	050	PERSONAL SE	7,459	7,341	98%	8,433	87%	61,779	68,715	111%	69,846	98%	77,650	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	050	PERSONAL SE	0	0	0%	0	0%	387	192	50%	32,000	1%	32,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5655	VOCATIONAL REH	4050	SOCIAL SECURITY TF	050	PERSONAL SE	3,885	4,580	118%	11,205	41%	31,972	35,434	111%	92,215	38%	100,930	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	050	PERSONAL SE	0	0	0%	2,052	0%	0	0	0%	22,577	0%	24,629	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	050	PERSONAL SE	2,857	2,763	97%	4,058	68%	21,344	22,132	104%	30,319	73%	32,788	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5655	VOCATIONAL REH	4097	TANF	050	PERSONAL SE	0	0	0%	2,125	0%	0	0	0%	23,375	0%	25,500	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	050	PERSONAL SE	0	5,462	0%	0	0%	9,529	6,386	67%	15,505	41%	26,540	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5660	ADULT EDUCATIC	6417	INST/SERV/HHS BASI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	050	PERSONAL SE	2,069	2,225	108%	2,263	98%	20,081	20,495	102%	21,961	93%	23,927	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5699	ARRA STIMULUS I	0806	ARRA - TITLE I PRT A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5699	ARRA STIMULUS I	0807	ARRA ED TECH STAT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP F	5699	ARRA STIMULUS I	0884	ARRA - WIA YOUTH S	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		56	EDUCATION DEPT (	056	EDUCATION DEPT (PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			34,626	52,852	153%	70,591	75%	330,912	391,116	118%	725,733	54%	801,420	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	018	OVERTIME	0	0	0%	9	0%	0	0	0%	98	0%	107	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5620	DIVISION OF INST	3260	CURRICULUM AND A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5620	DIVISION OF INST	3277	21ST CENTURY GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5620	DIVISION OF INST	6422	STATE ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	018	OVERTIME	0	0	0%	192	0%	0	0	0%	2,116	0%	2,308	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5630	INTEGRATED PRO	3261	COMPENSATORY ED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5630	INTEGRATED PRO	3274	READING EXCELLEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5645	CERTIFICATION	6204	EDUCATION CREDEN	018	OVERTIME	38	0	0%	724	0%	261	0	0%	5,000	0%	5,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	018	OVERTIME	0	934	0%	0	0%	85	6,396	7,517%	8,000	80%	8,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	018	OVERTIME	0	1,442	0%	0	0%	919	3,785	412%	31,715	12%	40,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5660	ADULT EDUCATIC	6417	INST/SERV/HHS BASI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	018	OVERTIME	0	0	0%	0	0%	2,007	336	17%	3,159	11%	3,159	
2015		56	EDUCATION DEPT (	056	EDUCATION DEPT (OVERTIME TOTALS				CATEGORY TOTALS			38	2,375	6,250%	2,759	86%	3,271	10,517	322%	70,255	15%	80,574	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	1136	ENHANCED ASSESSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	3272	CHRISTA MCAULIFFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	4109	STATE PERSONNEL I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	4133	COMP SCHOOL REFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	4134	LITERACY INITIATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	6001	COMMISSIONER	060	BENEFITS	5,374	5,533	103%	5,675	97%	44,300	45,310	102%	46,783	97%	50,567	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	060	BENEFITS	7,590	7,743	102%	8,487	91%	57,499	63,613	111%	64,297	99%	69,755	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	6165	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	6425	ENHANCED ASSESSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	8062	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	060	BENEFITS	4,523	3,103	69%	4,708	66%	37,245	37,227	100%	38,766	96%	41,840	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5605	OFFICE OF DEP C	4132	TEACHER OF THE YE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5605	OFFICE OF DEP C	4275	OIT STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5605	OFFICE OF DEP C	6002	BUSINESS MANAGEM	060	BENEFITS	13,393	18,324	137%	14,888	123%	127,602	116,838	92%	141,852	82%	149,722	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	060	BENEFITS	12,621	12,916	102%	12,885	100%	107,595	106,422	99%	109,848	97%	117,956	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5605	OFFICE OF DEP C	6018	AUDIT PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5605	OFFICE OF DEP C	6530	PRINTING REVOLVIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5610	FINANCIAL AID TC	4060	NATIONAL FOREST L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5610	FINANCIAL AID TC	6019	OTHER STATE AID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5615	COURT ORDERED	4101	COURT ORDERED PL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5620	DIVISION OF INST	3260	CURRICULUM AND A	060	BENEFITS	16,253	15,015	92%	13,

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	060	BENEFITS	44,259	38,163	86%	58,413	65%	371,707	329,240	89%	490,580	67%	528,936		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	060	BENEFITS	0	0	0%	3,734	0%	0	0	0%	41,070	0%	44,804		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	060	BENEFITS	0	10,835	0%	7,391	147%	0	79,830	0%	81,297	98%	88,688		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	060	BENEFITS	4,713	4,613	98%	5,258	88%	39,348	38,308	97%	43,903	87%	47,409		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	060	BENEFITS	5,568	6,018	108%	14,951	40%	58,214	47,130	81%	156,311	30%	166,211		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	060	BENEFITS	0	0	0%	4,138	0%	0	0	0%	45,522	0%	49,660		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	3261	COMPENSATORY ED	060	BENEFITS	24,751	30,122	122%	30,878	98%	185,847	229,002	123%	231,853	99%	251,570		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	3265	INNOVATIVE INSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	060	BENEFITS	7,845	8,557	109%	9,142	94%	61,905	66,280	107%	72,138	92%	77,991		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	3274	READING EXCELLENC	060	BENEFITS	0	0	0%	4,453	0%	0	0	0%	48,978	0%	53,431		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	3278	RURAL AND LOW INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	6101	TITLE II D	060	BENEFITS	0	0	0%	2,262	0%	0	0	0%	24,877	0%	27,139		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	060	BENEFITS	0	0	0%	2,853	0%	0	0	0%	31,384	0%	34,237		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	060	BENEFITS	4,007	7,530	188%	5,128	147%	47,754	44,226	93%	61,107	72%	64,526		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5635	PROGRAM SUPPO	2168	TEACHERS COMPET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	060	BENEFITS	17,732	27,197	153%	19,410	140%	186,693	196,528	105%	204,366	96%	217,072		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5635	PROGRAM SUPPO	6029	DRUG FREE SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5635	PROGRAM SUPPO	6050	NH BUILDING AUTHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	060	BENEFITS	0	0	0%	33	0%	0	0	0%	362	0%	395		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	060	BENEFITS	12,256	13,078	107%	13,709	95%	101,448	108,273	107%	113,475	95%	122,543		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5635	PROGRAM SUPPO	7105	HATTIE E.F. LIVESEY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	060	BENEFITS	21,206	22,343	105%	34,894	64%	174,131	180,341	104%	286,533	63%	309,933		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5640	FOOD AND NUTRI	3004	SCHOOL NUTRITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5640	FOOD AND NUTRI	3941	SUMMER FOOD SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5640	FOOD AND NUTRI	3949	CHILD AND ADULT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5645	CERTIFICATION	6094	DRIVER EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5645	CERTIFICATION	6104	TROOPS TO TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5645	CERTIFICATION	6105	DRIVER ED TEACHER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5645	CERTIFICATION	6204	EDUCATION CREDEN	060	BENEFITS	21,626	17,993	83%	29,469	61%	176,540	130,308	74%	240,570	54%	262,462		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5650	CAREER TECH &	2996	CAREER SCHOOL LI	060	BENEFITS	2,560	1,818	71%	5,708	32%	21,114	19,754	94%	47,081	42%	50,635		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5650	CAREER TECH &	4082	CAREER TECH - ADU	060	BENEFITS	3,599	3,643	101%	3,799	96%	29,936	29,927	100%	31,600	95%	33,998		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5650	CAREER TECH &	4095	YOUTH TITLE I	060	BENEFITS	4,652	5,204	112%	8,386	62%	39,529	40,501	102%	71,258	57%	77,522		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	060	BENEFITS	12,000	16,050	134%	12,872	125%	99,974	103,843	104%	107,247	97%	115,556		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5650	CAREER TECH &	6031	APPRENTICESHIP TR	060	BENEFITS	0	0	0%	3	0%	0	0	0%	36	0%	39		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	060	BENEFITS	11,493	11,661	101%	21,158	55%	94,821	96,032	101%	174,565	55%	188,446		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5650	CAREER TECH &	6034	WORKFORCE INVEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5650	CAREER TECH &	6039	ACADEMIC PERFORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	060	BENEFITS	164,774	166,254	101%	204,525	81%	1,430,100	1,372,040	96%	1,775,104	77%	1,907,203		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4029	ST SUPPORTED EMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4030	BLIND PROGRAM-ST	060	BENEFITS	7,617	7,730	101%	7,869	98%	63,153	63,526	101%	65,247	97%	70,425		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4031	VENDING STANDS	060	BENEFITS	14,098	14,271	101%	16,625	86%	117,418	122,101	104%	138,468	88%	149,173		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	060	BENEFITS	12,309	12,442	101%	13,424	93%	101,901	102,697	101%	111,126	92%	119,831		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	060	BENEFITS	108,486	106,637	98%	149,306	71%	939,208	919,658	98%	1,292,608	71%	1,392,630		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4050	SOCIAL SECURITY TR	060	BENEFITS	9,347	9,811	105%	18,285	54%	81,107	78,129	96%	158,664	49%	170,420		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	060	BENEFITS	32,340	34,540	107%	39,720	87%	261,763	282,733	108%	321,497	88%	343,933		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4081	IN-SERVICE TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	060	BENEFITS	2,349	2,393	102%	2,547	94%	19,564	19,856	101%	21,213	94%	22,872		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4097	TANF	060	BENEFITS	0	0	0%	163	0%	0	0	0%	1,788	0%	1,951		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	4131	INTERPRETER CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	6210	JOHN NESMITH FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	060	BENEFITS	0	2,452	0%	0	0%	3,863	2,842	74%	3,242	88%	5,030		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	6520	VENDING STANDS-SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5655	VOCATIONAL REH	6525	VOCATIONAL REHAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5660	ADULT EDUCATIO	6417	INST/SERV/HHS BASI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5660	ADULT EDUCATIO	7004	ADULT EDUCATION	060	BENEFITS	6,785	3,273	48%	7,510	44%	57,067	52,028	91%	63,162	82%	68,117		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	060	BENEFITS	7,243	7,340	101%	8,366	88%	54,221	61,041	113%	62,621	97%	67,462		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	060	BENEFITS	-3,226	4,178	0%	-15,151	0%	5,778	13,236	229%	27,132	49%	27,132		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	060	BENEFITS	158	170	108%	173	98%	1,536	1,568	102%	1,680	93%	1,830		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	060	BENEFITS	3,904	4,027	103%	5,107	79%	25,358	32,944	130%	33,178	99%	36,538		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	060	BENEFITS	0	0	0%	812	0%	0	0	0%	8,932	0%	9,744		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5699	ARRA STIMULUS	0811	ARRA - EDUCATION F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5699	ARRA STIMULUS	0814	ARRA - PRT B SEC 61	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5699	ARRA STIMULUS	0815	ARRA - PRT B SEC 61	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5699	ARRA STIMULUS	0822	ARRA - FOOD & NUTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	0998	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	9998	ERP GRANTS	9784	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		56	EDUCATION DEPT (	056	EDUCATION DEPT (BENEFITS TOTALS				CATEGORY TOTALS			675,551	707,791	105%	892,364	79%	5,794,107	5,727,816	99%	7,876,662	73%	8,472,717		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5600	OFFICE OF THE C	6165	UNEMPLOYMENT CO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	046	CONSULTANT	3,702	2,768	75%	3,905	71%	35,410	34,710	98%	37,354	93%	40,555		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	046	CONSULTANT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5620	DIVISION OF INST	3277	21ST CENTURY GRA	046	CONSULTANT	0	0	0%	0	0%	5,702	5,702	100%	6,000	95%	6,000		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5620	DIVISION OF INST	5067	ADVANCED ASSESSN	046	CONSULTANT	0	0	0%	1,717	0%	0	0	0%	18,886	0%	20,603		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5620	DIVISION OF INST	6422	STATE ASSESSMENT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	046	CONSULTANT	0	325	0%	0	0%	1,900	1,300	68%	11,850	11%	11,850		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	046	CONSULTANT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	046	CONSULTANT	3,500	0	0%	5,255	0%	36,075	12,083	33%	54,163	22%	66,925		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	046	CONSULTANT	0	0	0%	0	0%	50,591	34,947	69%	95,896	36%	100,000		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	5%	5		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5625	SPECIAL EDUCAT	7019	CEEDAR GRANT	046	CONSULTANT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	046	CONSULTANT	0	0	0%	42	0%	0	0	0%	458	0%	500		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	046	CONSULTANT	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	046	CONSULTANT	0	0	0%	8	0%	0	0	0%	92	0%	100		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5630	INTEGRATED PRO	3261	COMPENSATORY ED	046	CONSULTANT	0	0	0%	0	0%	8,700	0	0%	4,860	0%	5,000		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	046	CONSULTANT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5630	INTEGRATED PRO	3267	EVEN START	046	CONSULTANT	0	0	0%	8	0%	0	0	0%	92	0%	100		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	046	CONSULTANT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	046	CONSULTANT	0	0	0%	8	0%	0	0	0%	92	0%	100		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5630	INTEGRATED PRO	3274	READING EXCELLENC	046	CONSULTANT	0	0	0%	8	0%	0	0	0%	92	0%	100		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	046	CONSULTANT	420	0	0%	1,685	0%	1,823	0	0%	7,313	0%	8,005		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5635	PROGRAM SUPPO	2168	TEACHERS COMPET	046	CONSULTANT	2,400	9,063	378%	28,521	32%	5,476	29,710	543%	65,082	46%	81,125		
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	046	CONSULTANT	570	0	0%	1,549	0%	4,884	1,680	34%	13,269	13%	14,736		
2015	010	56	EDUCATION DEPT (	056	E

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5655	VOCATIONAL REH	4097	TANF	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5655	VOCATIONAL REH	4131	INTERPRETER CERT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5660	ADULT EDUCATIO	7004	ADULT EDUCATION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5699	ARRA STIMULUS I	0806	ARRA - TITLE I PRT A	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5699	ARRA STIMULUS I	0807	ARRA ED TECH STAT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TO	5699	ARRA STIMULUS I	0810	EDUC FOR DISADVAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT (	056	EDUCATION DEPT (CONSULTANTS TOTALS				CATEGORY TOTALS			112,806	107,604	95%	205,772	52%	1,632,318	1,328,130	81%	2,293,214	58%	2,474,179
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	0005	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	1136	ENHANCED ASSESSN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	3272	CHRISTA MCAULIFFE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	4109	STATE PERSONNEL I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	4133	COMP SCHOOL REFO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	4134	LITERACY INITIATIVE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	6001	COMMISSIONER	020	CURRENT EXI	1,547	789	51%	1,755	45%	8,898	8,887	100%	10,096	88%	10,536
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	020	CURRENT EXI	123	60	49%	467	13%	981	437	45%	3,715	12%	3,850
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	6165	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	6425	ENHANCED ASSESSN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	8062	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	020	CURRENT EXI	1,337	1,029	77%	1,250	82%	6,383	4,676	73%	5,969	78%	6,200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5605	OFFICE OF DEP C	4132	TEACHER OF THE YE	020	CURRENT EXI	520	0	0%	591	0%	1,608	770	48%	1,827	42%	1,840
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5605	OFFICE OF DEP C	4275	OIT STATE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5605	OFFICE OF DEP C	6002	BUSINESS MANAGEM	020	CURRENT EXI	682	602	88%	2,270	27%	2,217	4,461	201%	7,375	60%	9,375
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	020	CURRENT EXI	224	110	49%	339	32%	4,033	6,998	174%	6,113	114%	7,014
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5605	OFFICE OF DEP C	6018	AUDIT PAYMENTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5605	OFFICE OF DEP C	6530	PRINTING REVOLVIN	020	CURRENT EXI	637	1,255	197%	2,129	59%	11,295	13,464	119%	37,753	36%	39,882
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5610	FINANCIAL AID TO	4060	NATIONAL FOREST L	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5610	FINANCIAL AID TO	6019	OTHER STATE AID	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5615	COURT ORDERED	4101	COURT ORDERED PL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	3260	CURRICULUM AND A	020	CURRENT EXI	171	1,151	673%	261	440%	15,701	15,535	99%	23,997	65%	24,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	020	CURRENT EXI	0	0	0%	0	0%	91	0	0%	2,800	0%	2,800
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	3273	ADVANCED PLACEME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	020	CURRENT EXI	60	54	91%	262	21%	1,578	733	46%	6,921	11%	7,300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	020	CURRENT EXI	49	0	0%	379	0%	769	0	0%	5,903	0%	6,265
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	4112	SCHOOL BASED SER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	5067	ADVANCED ASSESSN	020	CURRENT EXI	0	0	0%	1	0%	0	0	0%	9	0%	10
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	5406	PARENTS AS TEACHE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	6013	ROBERT C. BYRD SC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	6401	INSTRUCTION - STA	020	CURRENT EXI	0	582	0%	0	0%	3,119	4,689	151%	7,300	64%	7,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	6421	NAEP STATE COORD	020	CURRENT EXI	60	1	1%	323	0%	665	1,497	225%	3,580	42%	4,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	6422	STATE ASSESSMENT	020	CURRENT EXI	544	3,942	725%	1,962	201%	1,264	4,070	322%	4,562	89%	12,601
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	020	CURRENT EXI	1	230	21,923%	4	5,316%	1,399	433	31%	5,772	8%	7,600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5625	SPECIAL EDUCATI	2184	SPECIAL EDUCATION	020	CURRENT EXI	0	0	0%	0	0%	62	0	0%	3,658	0%	3,658
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5625	SPECIAL EDUCATI	4107	STATE IMPROVE PLA	020	CURRENT EXI	253	22	9%	285	8%	5,441	4,391	81%	6,135	72%	6,236
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5625	SPECIAL EDUCATI	4108	STATE DROPOUT GR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5625	SPECIAL EDUCATI	4110	SPECIAL EDUCATION	020	CURRENT EXI	4,307	2,641	61%	8,283	32%	33,960	42,836	126%	65,306	66%	69,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5625	SPECIAL EDUCATI	5999	PROJECT AWARE	020	CURRENT EXI	0	0	0%	722	0%	0	0	0%	7,942	0%	8,664
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5625	SPECIAL EDUCATI	7019	CEEDAR GRANT	020	CURRENT EXI	0	578	0%	417	139%	0	578	0%	4,583	13%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5625	SPECIAL EDUCATI	8894	SAMHSA (SUBST ABU	020	CURRENT EXI	0	449	0%	319	141%	0	2,228	0%	3,505	64%	3,824
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	020	CURRENT EXI	40	0	0%	211	0%	682	334	49%	3,611	9%	5,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	020	CURRENT EXI	55	0	0%	76	0%	5,831	540	9%	8,090	7%	9,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	020	CURRENT EXI	3	0	0%	158	0%	5	0	0%	1,742	0%	1,900
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	3261	COMPENSATORY ED	020	CURRENT EXI	110	621	565%	633	98%	2,861	10,522	368%	16,472	64%	21,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	3265	INNOVATIVE INSTRU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	020	CURRENT EXI	1	236	24,821%	29	817%	107	402	376%	3,247	12%	3,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	3267	EVEN START	020	CURRENT EXI	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	020	CURRENT EXI	357	0	0%	737	0%	2,184	459	21%	4,510	10%	4,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	020	CURRENT EXI	21	0	0%	164	0%	550	157	29%	4,371	4%	4,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	3274	READING EXCELLEN	020	CURRENT EXI	5	0	0%	142	0%	5	0	0%	1,558	0%	1,700
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	3278	RURAL AND LOW INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	6101	TITLE II D	020	CURRENT EXI	0	0	0%	217	0%	0	0	0%	2,383	0%	2,600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	020	CURRENT EXI	1	11	1,153%	2	565%	756	781	103%	1,545	51%	5,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	020	CURRENT EXI	10	780	7,654%	22	3,529%	836	1,445	173%	1,814	80%	1,900
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5630	INTEGRATED PRO	8900	SWIFT	020	CURRENT EXI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5635	PROGRAM SUPPO	2168	TEACHERS COMPET	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	020	CURRENT EXI	2,242	1,609	72%	2,401	67%	18,087	14,586	81%	19,362	75%	21,677
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5635	PROGRAM SUPPO	6029	DRUG FREE SCHOOL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5635	PROGRAM SUPPO	6050	NH BUILDING AUTHO	020	CURRENT EXI	0	0	0%	79	0%	0	0	0%	871	0%	950
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	020	CURRENT EXI	0	0	0%	0	0%	445	256	58%	3,808	7%	3,859
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	020	CURRENT EXI	200	149	74%	607	25%	2,095	2,498	119%	6,349	39%	9,858
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5635	PROGRAM SUPPO	7105	HATTIE E.F. LIVESEY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	020	CURRENT EXI	592	971	164%	928	105%	18,287	13,242	72%	28,645	46%	30,580
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5640	FOOD AND NUTRI	3004	SCHOOL NUTRITION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5640	FOOD AND NUTRI	3941	SUMMER FOOD SER	020	CURRENT EXI	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5640	FOOD AND NUTRI	3949	CHILD AND ADULT F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5645	CERTIFICATION	6094	DRIVER EDUCATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5645	CERTIFICATION	6104	TROOPS TO TEACHE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5645	CERTIFICATION	6105	DRIVER ED TEACHER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5645	CERTIFICATION	6204	EDUCATION CREDEN	020	CURRENT EXI	5,174	2,733	53%	7,530	36%	22,916	19,420	85%	33,348	58%	40,806
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5650	CAREER TECH & /	2996	CAREER SCHOOL LI	020	CURRENT EXI	49	17	36%	118	15%	810	463	57%	1,968	24%	2,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5650	CAREER TECH & /	2997	TUITION GUARANTE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5650	CAREER TECH & /	4082	CAREER TECH - ADU	020	CURRENT EXI	0	0	0%	0	0%	7,330	7,330	100%	7,330	100%	7,330
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5650	CAREER TECH & /	4095	YOUTH TITLE I	020	CURRENT EXI	4	169	3,841%	31	552%	2,221	2,332	105%	15,454	15%	15,565
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5650	CAREER TECH & /	6030	VOCATIONAL EDUCA	020	CURRENT EXI	785	1,575	201%	863	183%	14,030	17,093	122%	15,413	111%	17,741
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5650	CAREER TECH & /	6031	APPRENTICESHIP TR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5650	CAREER TECH & /	6032	VOCATIONAL EDUCA	020	CURRENT EXI	0	823	0%	0	0%	5,646	31,117	551%	31,237	100%	34,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5650	CAREER TECH & /	6034	WORKFORCE INVES	020	CURRENT EXI	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5650	CAREER TECH & /	6039	ACADEMIC PERFORM	020	CURRENT EXI	0	0	0%	500	0%	0	43	0%	5,500	1%	6,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5650	CAREER TECH & /	6041	HIGH SCHOOL VISIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	020	CURRENT EXI	2,563	3,635	142%	5,224	70%	66,539	42,499	64%	135,593	31%	146,513
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4029	ST SUPPORTED EMP	020	CURRENT EXI	0	0	0%	29	0%	0	0	0%	321	0%	350
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4030	BLIND PROGRAM-ST	020	CURRENT EXI	0	0	0%	0	0%	6,567	6,567	100%	6,567	100%	6,567
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4031	VENDING STANDS	020	CURRENT EXI	128	269	210%	817	33%	1,352	916	68%	8,621	11%	9,427
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	020	CURRENT EXI	9	6	64%	60	10%	1,032	207	20%	6,938	3%	7,021
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT	020	CURRENT EXI	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	020	CURRENT EXI	1,189	7,033	591%	2,412	292%	32,536	42,323	130%	65,991	64%	74,423
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4050	SOCIAL SECURITY TR	020	CURRENT EXI	0	0	0%	0	0%	6,794	1,326	20%	14,352	9%	14,800
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	020	CURRENT EXI	905	1,210	134%	2,876	42%	20,326	20,567	101%	64,609	32%	75,677
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	020	CURRENT EXI	43	10	24%	233	4%	506	220	43%	2,730	8%	4,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4097	TANF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	4131	INTERPRETER CERT	020	CURRENT EXI	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	6210	JOHN NESMITH FUN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5655	VOCATIONAL REH	6

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5699	ARRA STIMULUS I	0806	ARRA - TITLE I PRT A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5699	ARRA STIMULUS I	0807	ARRA ED TECH STAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5699	ARRA STIMULUS I	0810	EDUC FOR DISADVAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5699	ARRA STIMULUS I	0811	ARRA - EDUCATION F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5699	ARRA STIMULUS I	0814	ARRA - PRT B SEC 61	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5699	ARRA STIMULUS I	0815	ARRA - PRT B SEC 61	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5699	ARRA STIMULUS I	0822	ARRA - FOOD & NUTR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5699	ARRA STIMULUS I	0884	ARRA - WIA YOUTH S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	9998	ERP GRANTS	9784	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENS	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		56	EDUCATION DEPT (	056	EDUCATION DEPT (CURRENT EXPENSE TOTALS				CATEGORY TOTALS			25,794	36,214	140%	52,106	70%	361,658	366,482	101%	800,833	46%	896,041	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	0812	FEDERAL ED JOBS A	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	0812	FEDERAL ED JOBS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3272	CHRISTA MCAULIFFE	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3272	CHRISTA MCAULIFFE	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3272	CHRISTA MCAULIFFE	075	GRANTS SUB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3272	CHRISTA MCAULIFFE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3272	CHRISTA MCAULIFFE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	3280	TEACHER QUALITY E	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	4109	STATE PERSONNEL I	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	4133	COMP SCHOOL REFO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	4133	COMP SCHOOL REFO	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	4134	LITERACY INITIATIVE	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6001	COMMISSIONER	026	ORGANIZATIO	0	0	0%	3,333	0%	0	40,000	0%	36,667	109%	40,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6001	COMMISSIONER	028	TRANSFERS T	9,431	10,306	109%	10,415	99%	100,253	98,328	98%	110,718	89%	123,104	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6001	COMMISSIONER	029	INTRA-AGENC	0	1,336	0%	0	0%	1,341	1,725	129%	1,368	126%	2,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6001	COMMISSIONER	039	TELECOMMUI	292	181	62%	557	32%	3,241	5,108	158%	6,182	83%	6,920	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6001	COMMISSIONER	049	TRANSFER TO	0	0	0%	0	0%	9,250	9,250	100%	9,250	100%	9,250	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6001	COMMISSIONER	065	BOARD EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6001	COMMISSIONER	070	IN STATE TRA	577	250	43%	626	40%	1,819	2,276	125%	1,972	115%	2,500	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6001	COMMISSIONER	071	IN STATE TRA	328	709	216%	201	352%	2,765	1,809	65%	1,698	107%	1,920	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6001	COMMISSIONER	080	OUT OF STAT	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	028	TRANSFERS T	615	595	97%	746	80%	5,905	5,537	94%	7,163	77%	8,050	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	029	INTRA-AGENC	0	0	0%	0	0%	0	0	69%	5	2%	25	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	030	EQUIPMENT N	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	039	TELECOMMUI	104	36	34%	127	28%	922	978	106%	1,125	87%	1,300	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	040	INDIRECT CO	5,628	3,048	54%	7,304	42%	11,858	15,070	127%	15,389	98%	20,010	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	042	ADDITIONAL F	3,105	0	0%	4,172	0%	7,351	9,862	134%	9,876	100%	13,893	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	066	EMPLOYEE TF	0	0	0%	0	0%	1,100	0	0%	2,000	0%	2,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	070	IN STATE TRA	0	0	0%	111	0%	0	0	0%	1,219	0%	1,330	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	080	OUT OF STAT	0	1,000	0%	83	1,200%	0	1,000	0%	917	109%	1,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6014	AUDIT REVIEW - TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6165	UNEMPLOYMENT CO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6165	UNEMPLOYMENT CO	061	UNEMPLOYME	3,498	1,915	55%	282	679%	4,733	4,956	105%	381	1,299%	600	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6165	UNEMPLOYMENT CO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6165	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6425	ENHANCED ASSESSN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	6425	ENHANCED ASSESSN	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	056	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	079	GRANTS ADE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	086	ADEQUATE EI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	611	CHARTER SC	0	0	0%	0	0%	-146,761	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	616	KINDERGART	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	618	FISCAL DISPA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	623	KINDERGART	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	624	EDUCATION T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	625	FISCAL DISPA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	626	ADEQ ED AID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	627	ED JOBS FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	8062	WORKERS COMPENS	062	WORKERS CO	0	1,527	0%	0	0%	9,019	11,880	132%	16,157	74%	15,800	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5600	OFFICE OF THE C	8062	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	029	INTRA-AGENC	0	557	0%	0	0%	512	1,133	222%	1,102	103%	2,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	030	EQUIPMENT N	0	0	0%	0	0%	217	736	339%	1,500	49%	1,500	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	039	TELECOMMUI	91	171	187%	135	127%	976	1,336	137%	1,437	93%	1,600	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	070	IN STATE TRA	0	0	0%	21	0%	0	0	0%	229	0%	250	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	230	INTERPRETER	0	0	0%	119	0%	0	0	0%	1,306	0%	1,425	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	235	TRANSCRIPTI	0	0	0%	355	0%	-1,100	2,153	0%	3,905	55%	4,260	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	2022	GOVERNANCE AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	4132	TEACHER OF THE YE	067	TRAINING OF	0	0	0%	0	0%	2,924	1,872	64%	4,293	44%	6,825	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	4132	TEACHER OF THE YE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	400	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	4132	TEACHER OF THE YE	073	GRANTS NON	1,866	2,415	129%	5,190	47%	3,017	5,714	189%	8,392	68%	10,950	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	4132	TEACHER OF THE YE	080	OUT OF STAT	0	410	0%	0	0%	1,245	1,321	106%	2,000	66%	2,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	4275	OIT STATE	027	TRANSFERS T	109,963	48,368	44%	117,878	41%	438,901	470,140	107%	470,495	100%	578,219	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	4275	OIT STATE	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6002	BUSINESS MANAGEM	029	INTRA-AGENC	0	1,501	0%	0	0%	352	1,862	529%	1,088	171%	2,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6002	BUSINESS MANAGEM	030	EQUIPMENT N	0	0	0%	0	0%	1,812	0	0%	2,000	0%	2,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6002	BUSINESS MANAGEM	035	SHARED SER	8,155	0	0%	7,378	0%	73,257	39,046	53%	66,273	59%	78,268	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6002	BUSINESS MANAGEM	039	TELECOMMUI	257	536	209%	412	130%	2,850	4,648	163%	4,570	102%	5,129	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6002	BUSINESS MANAGEM	070	IN STATE TRA	0	0	0%	0	0%	195	70	36%	82	85%	86	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	029	INTRA-AGENC	0	0	0%	0	0%	1,500	1,500	100%	1,071	140%	1,500	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	030	EQUIPMENT N	0	0	0%	0	0%	141	0	0%	344	0%	2,000	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5605	OFFICE OF DEP C	6003	DEPUTY COMMISSIO	039	TELECOMMUI	226	138	61%	361	38%	2,371	3,450	146%	3,783	91%	4,250	
2015	010	56	EDUCATION DEPT

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	4060	NATIONAL FOREST L	041	AUDIT FUND S	0	399	0%	0	0%	0	399	0%	0	0%	795
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	4060	NATIONAL FOREST L	072	GRANTS FEDE	0	398,370	0%	0	0%	0	398,370	0%	0	0%	795,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	4060	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	6019	OTHER STATE AID	077	BUILDING AID	73,065	0	0%	72,442	0%	44,178,887	43,286,408	98%	43,802,377	99%	43,802,377
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	6019	OTHER STATE AID	078	CAT AID EDUC	0	0	0%	0	0%	22,537,297	21,537,307	96%	21,537,323	100%	21,537,323
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	6019	OTHER STATE AID	600	TUITION AND	135,318	0	0%	128,106	0%	7,422,619	7,027,000	95%	7,027,000	100%	7,027,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	6019	OTHER STATE AID	605	READING REC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	6019	OTHER STATE AID	606	DROPOUT PR	53,295	95,858	180%	117,805	81%	329,765	574,718	174%	728,923	79%	826,218
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	6019	OTHER STATE AID	607	STATEWIDE S	0	0	0%	0	0%	15,084	50,889	337%	139,516	36%	139,516
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	6019	OTHER STATE AID	609	LOCAL EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	6019	OTHER STATE AID	610	CAREER TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	6019	OTHER STATE AID	617	KINDERGARTI	0	55,928	0%	70,083	80%	0	816,282	0%	770,917	106%	841,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5610	FINANCIAL AID TO	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5615	COURT ORDERED	4101	COURT ORDERED PL	602	STATE FUND	266,866	300,601	113%	434,011	69%	649,061	865,661	133%	1,055,585	82%	1,900,001
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5615	COURT ORDERED	4101	COURT ORDERED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	024	MAINT OTHER	0	389	0%	101	386%	0	927	0%	1,107	84%	1,208
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	026	ORGANIZATIO	150	115	77%	193	59%	2,373	2,548	107%	3,059	83%	3,059
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	039	TELECOMMUN	561	274	49%	814	34%	5,078	5,540	109%	7,374	75%	8,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	057	BOOKS PERIO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	066	EMPLOYEE TR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	067	TRAINING OF	287	0	0%	798	0%	899	0	0%	2,500	0%	2,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	070	IN STATE TRA	0	90	0%	0	0%	2,200	2,083	95%	2,959	70%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	102	CONTRACTS	0	0	0%	0	0%	20,000	0	0%	20,000	0%	20,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	602	STATE FUND	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	611	CHARTER SCI	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	612	STATE TESTIN	72,208	145,564	202%	130,934	111%	1,471,336	1,539,769	105%	2,667,952	58%	2,933,272
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	613	GEOGRAPHY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	022	RENTS-LEASE	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	024	MAINT OTHER	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	026	ORGANIZATIO	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	027	TRANSFERS T	0	0	0%	0	0%	378	0	0%	7,459	0%	7,459
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	028	TRANSFERS T	0	0	0%	0	0%	584	0	0%	5,355	0%	5,355
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	029	INTRA-AGENC	0	0	0%	28	0%	0	0	0%	304	0%	332
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	030	EQUIPMENT N	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	039	TELECOMMUN	0	0	0%	0	0%	130	0	0%	1,400	0%	1,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	040	INDIRECT COS	0	0	0%	1,229	0%	-5,339	0	0%	13,517	0%	14,746
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	041	AUDIT FUND S	0	0	0%	0	0%	234	0	0%	260	0%	260
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	042	ADDITIONAL F	0	0	0%	0	0%	1,319	0	0%	10,749	0%	10,749
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	057	BOOKS PERIO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	066	EMPLOYEE TR	0	0	0%	40	0%	0	0	0%	435	0%	475
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	067	TRAINING OF	0	0	0%	854	0%	0	0	0%	9,396	0%	10,250
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	068	REMUNERATI	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	069	PROMOTIONA	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	070	IN STATE TRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	072	GRANTS FEDE	0	0	0%	0	0%	12,466	0	0%	33,000	0%	33,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	080	OUT OF STAT	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	102	CONTRACTS	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	103	CONTRACTS	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3273	ADVANCED PLACEME	041	AUDIT FUND S	0	0	0%	3	0%	0	0	0%	28	0%	30
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3273	ADVANCED PLACEME	072	GRANTS FEDE	0	0	0%	0	0%	23,055	15,873	69%	30,369	52%	30,369
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3273	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	021	FOOD INSTITU	0	0	0%	0	0%	109	19	17%	736	3%	1,750
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	024	MAINT OTHER	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	026	ORGANIZATIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	027	TRANSFERS T	1,309	935	71%	1,238	76%	4,208	4,081	97%	3,980	103%	7,459
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	028	TRANSFERS T	410	396	97%	496	80%	3,937	3,691	94%	4,765	77%	5,355
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	029	INTRA-AGENC	0	40	0%	0	0%	3,570	4,242	119%	3,660	116%	9,122
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	030	EQUIPMENT N	0	0	0%	0	0%	2,211	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	039	TELECOMMUN	136	99	73%	241	41%	1,723	2,182	127%	3,055	71%	3,200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	040	INDIRECT COS	5,203	-4,904	-94%	6,550	-75%	11,374	5,680	50%	14,319	40%	20,296
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	041	AUDIT FUND S	0	6,400	0%	0	0%	6,612	6,400	97%	6,400	100%	6,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	042	ADDITIONAL F	2,608	0	0%	3,653	0%	6,634	8,154	123%	9,292	88%	12,713
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	057	BOOKS PERIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	066	EMPLOYEE TR	0	0	0%	42	0%	0	50	0%	458	11%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	067	TRAINING OF	0	0	0%	0	0%	10	0	0%	25,000	0%	25,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	070	IN STATE TRA	0	621	0%	0	0%	2,466	1,859	75%	2,882	64%	3,250
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	072	GRANTS FEDE	392,171	564,274	144%	446,091	126%	4,852,460	4,972,859	102%	5,519,619	90%	6,100,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	080	OUT OF STAT	364	89	24%	900	10%	4,020	317	8%	9,945	3%	11,750
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	102	CONTRACTS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	021	FOOD INSTITU	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	024	MAINT OTHER	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	026	ORGANIZATIO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	027	TRANSFERS T	746	441	59%	1,270	35%	3,178	3,587	113%	5,410	66%	7,459
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	028	TRANSFERS T	410	396	97%	496	80%	3,937	3,691	94%	4,765	77%	5,355
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	029	INTRA-AGENC	0	0	0%	0	0%	507	594	117%	561	106%	1,416
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	030	EQUIPMENT N	0	0	0%	75	0%	0	0	0%	825	0%	900
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	039	TELECOMMUN	48	24	50%	290	8%	420	444	106%	2,546	17%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	040	INDIRECT COS	2,131	1,123	53%	4,966	23%	4,707	5,455	116%	10,968	50%	15,799
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	041	AUDIT FUND S	0	1,062	0%	0	0%	949	1,062	112%	1,300	82%	1,300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	042	ADDITIONAL F	1,162	0	0%	2,468	0%	2,951	3,562	121%	6,266	57%	8,579
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	057	BOOKS PERIO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	066	EMPLOYEE TR	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	067	TRAINING OF	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	070	IN STATE TRA	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	072	GRANTS FEDE	0	84,017	0%	0	0%	312,163	298,470	96%	741,406	40%	800,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	080	OUT OF STAT	0	0	0%	0	0%	431	415	96%	864	48%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	102	CONTRACTS	0	21,167	0%	0	0%	492,083	97,133	20%	315,947	31%	337,790
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	103	CONTRACTS	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BAS

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	5406	PARENTS AS TEACHE	602	STATE FUND (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	5406	PARENTS AS TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6013	ROBERT C. BYRD SC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6013	ROBERT C. BYRD SC	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6013	ROBERT C. BYRD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	026	ORGANIZATIC	0	0	0%	0	0%	160	250	156%	250	100%	250
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	029	INTRA-AGENC	0	23	0%	0	0%	12	49	412%	66	74%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	039	TELECOMMUI	312	181	58%	356	51%	3,103	3,356	108%	3,530	95%	4,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	070	IN STATE TRA	0	681	0%	0	0%	1,244	1,329	107%	2,893	46%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6401	INSTRUCTION - STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	021	FOOD INSTITU	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	024	MAINT OTHEF	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	026	ORGANIZATIC	0	0	0%	1,375	0%	0	0	0%	15,125	0%	16,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	027	TRANSFERS T	746	961	129%	1,148	84%	3,646	4,107	113%	5,607	73%	7,459
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	028	TRANSFERS T	410	396	97%	496	80%	3,937	3,691	94%	4,765	77%	5,355
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	030	EQUIPMENT N	0	0	0%	0	0%	721	0	0%	2,500	0%	2,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	039	TELECOMMUI	224	174	78%	408	43%	1,798	2,743	153%	3,274	84%	3,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	040	INDIRECT COS	5,210	5,503	106%	6,549	84%	11,590	13,585	117%	14,570	93%	20,401
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	041	AUDIT FUND S	0	238	0%	0	0%	132	238	180%	300	79%	300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	042	ADDITIONAL F	2,387	0	0%	4,097	0%	6,060	7,590	125%	10,401	73%	14,241
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	057	BOOKS PERIC	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	066	EMPLOYEE TF	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	067	TRAINING OF	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	070	IN STATE TRA	0	0	0%	0	0%	353	2,139	607%	3,600	59%	3,600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	080	OUT OF STAT	1,566	2,561	164%	3,006	85%	8,559	15,332	179%	16,435	93%	17,721
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	103	CONTRACTS (	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6421	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	021	FOOD INSTITU	0	-199	0%	100	-199%	0	0	0%	1,100	0%	1,200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	024	MAINT OTHEF	0	0	0%	0	0%	4,000	0	0%	691	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	026	ORGANIZATIC	0	0	0%	0	0%	37,724	1,590	4%	18,500	9%	18,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	027	TRANSFERS T	2,985	2,285	77%	13,558	17%	13,647	16,548	121%	61,988	27%	83,860
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	028	TRANSFERS T	1,640	1,586	97%	1,985	80%	15,746	14,766	94%	19,060	77%	21,421
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	029	INTRA-AGENC	0	0	0%	0	0%	2,382	3,211	135%	2,492	129%	6,286
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	030	EQUIPMENT N	0	1,414	0%	0	0%	2,710	1,760	65%	2,500	70%	2,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	039	TELECOMMUI	278	134	48%	474	28%	2,446	3,265	134%	4,162	78%	4,800
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	040	INDIRECT COS	17,074	6,334	37%	25,325	25%	35,228	1,141	3%	52,250	2%	71,666
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	041	AUDIT FUND S	0	4,650	0%	0	0%	3,018	4,650	154%	4,650	100%	4,650
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	042	ADDITIONAL F	7,408	0	0%	13,085	0%	18,938	21,341	113%	33,450	64%	45,679
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	057	BOOKS PERIC	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	066	EMPLOYEE TF	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	067	TRAINING OF	0	0	0%	500	0%	0	600	0%	5,500	11%	6,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	070	IN STATE TRA	0	0	0%	0	0%	652	105	16%	4,991	2%	5,001
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	072	GRANTS FEDI	0	1,602	0%	0	0%	13,192	24,494	186%	150,000	16%	150,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	080	OUT OF STAT	1,573	1,546	98%	4,224	37%	7,310	7,556	103%	19,621	39%	19,621
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	102	CONTRACTS (	96,622	321,339	333%	108,489	296%	3,153,885	1,896,944	60%	3,541,255	54%	3,678,082
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	026	ORGANIZATIC	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	027	TRANSFERS T	746	0	0%	1,270	0%	3,178	0	0%	5,410	0%	7,459
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	028	TRANSFERS T	205	0	0%	496	0%	1,968	0	0%	4,765	0%	5,355
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	029	INTRA-AGENC	0	0	0%	0	0%	1,582	2,409	152%	1,309	184%	2,875
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	030	EQUIPMENT N	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	039	TELECOMMUI	55	0	0%	40	0%	469	351	75%	343	102%	400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	040	INDIRECT COS	3,741	316	8%	8,211	4%	5,163	2,493	48%	11,332	22%	15,528
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	041	AUDIT FUND S	0	3,000	0%	0	0%	2,601	3,000	115%	3,000	100%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	042	ADDITIONAL F	975	0	0%	2,580	0%	2,477	1,229	50%	6,557	19%	8,736
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	066	EMPLOYEE TF	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	070	IN STATE TRA	0	0	0%	0	0%	1,387	377	27%	2,528	15%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	072	GRANTS FEDI	187,555	187,227	100%	226,037	83%	1,767,248	1,812,167	103%	2,129,842	85%	2,600,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	080	OUT OF STAT	0	0	0%	0	0%	1,120	3,710	331%	8,500	44%	8,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	102	CONTRACTS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5620	DIVISION OF INST	6424	PUBLIC CHARTER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	027	TRANSFERS T	746	441	59%	1,270	35%	3,178	3,587	113%	5,410	66%	7,459
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	028	TRANSFERS T	410	396	97%	496	80%	3,937	3,691	94%	4,765	77%	5,355
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	029	INTRA-AGENC	0	0	0%	0	0%	927	1,125	121%	968	116%	2,448
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	039	TELECOMMUI	88	24	27%	547	4%	703	562	80%	4,367	13%	5,344
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	040	INDIRECT COS	3,684	2,045	56%	4,748	43%	7,572	10,079	133%	9,759	103%	14,246
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	041	AUDIT FUND S	0	2,000	0%	0	0%	1,558	2,000	128%	2,000	100%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	042	ADDITIONAL F	2,031	0	0%	3,320	0%	4,719	6,559	139%	7,714	85%	10,935
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	070	IN STATE TRA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	072	GRANTS FEDI	67,946	111,131	164%	95,374	117%	1,031,292	954,976	93%	1,447,593	66%	1,693,167
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	080	OUT OF STAT	0	0	0%	0	0%	185	0	0%	1,350	0%	1,350
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	102	CONTRACTS (	0	16,782	0%	0	0%	111,132	120,316	108%	154,836	78%	181,547
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	027	TRANSFERS T	1,492	882	59%	2,541	35%	6,355	7,173	113%	10,820	66%	14,919
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	028	TRANSFERS T	820	793	97%	993	80%	7,873	7,383	94%	9,531	77%	10,711
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	029	INTRA-AGENC	0	394	0%	0	0%	974	840	86%	459	183%	1,821
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	030	EQUIPMENT N	801	0	0%	1,529	0%	801	0	0%	1,529	0%	1,529
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	039	TELECOMMUI	99	80	81%	165	49%	746	1,243	167%	1,241	100%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	040	INDIRECT COS	3,883	1,421	37%	9,796	15%	8,263	1,754	21%	20,846	8%	27,561
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	041	AUDIT FUND S	0	770	0%	0	0%	770	770	100%	1,500	51%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	042	ADDITIONAL F	1,665	0	0%	5,712	0%	4,253	1,207	28%	14,589	8%	18,971
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	066	EMPLOYEE TF	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	070	IN STATE TRA	116	419	360%	136	308%	1,287	419	33%	1,500	28%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	072	GRANTS FEDI	12,863	19,843	154%	42,808	46%	136,473	162,343	119%	454,173	36%	554,339
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	080	OUT OF STAT	0	0	0%	0	0%	3,543	1,662	47%	3,000	55%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	102	CONTRACTS (	24,448	4,154	17%	63,096	7%	251,367	247,187	98%	648,725	38%	790,444
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	030	EQUIPMENT N	6,054	1,602	26%	11,139	14%	12,565	19,333	154%	23,119	84%	23,450
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	039	TELECOMMUN	1,381	860	62%	1,991	43%	12,269	17,657	144%	17,684	100%	20,300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	040	INDIRECT CO	27,845	18,471	66%	31,627	58%	71,891	92,377	128%	81,655	113%	117,673
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	041	AUDIT FUND S	0	46,860	0%	0	0%	45,030	46,860	104%	62,158	75%	62,158
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	042	ADDITIONAL F	13,323	0	0%	20,110	0%	37,149	46,303	125%	56,074	83%	78,572
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	049	TRANSFER TO	0	0	0%	0	0%	500	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	066	EMPLOYEE TR	0	0	0%	0	0%	1,695	520	31%	3,000	17%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	070	IN STATE TRA	1,232	1,532	124%	1,818	84%	10,943	14,289	131%	16,144	89%	18,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	072	GRANTS FEDE	3,353,410	3,167,517	94%	3,777,173	84%	37,255,160	32,926,624	88%	41,963,010	78%	47,994,700
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	080	OUT OF STAT	-47	1,555	0%	-68	0%	18,702	19,908	106%	26,679	75%	27,218
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	102	CONTRACTS	133,914	85,822	64%	332,050	26%	1,380,155	837,295	61%	3,422,197	24%	3,927,775
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	230	INTERPRETER	0	0	0%	833	0%	0	2,058	0%	9,167	22%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	027	TRANSFERS T	0	0	0%	2,583	0%	0	0	0%	28,417	0%	31,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	028	TRANSFERS T	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	029	INTRA-AGENC	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	030	EQUIPMENT N	0	0	0%	2,596	0%	0	0	0%	28,554	0%	31,150
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	031	EQUIPMENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	032	EQUIPMENT H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	036	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	039	TELECOMMUN	0	0	0%	165	0%	0	0	0%	1,815	0%	1,980
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	040	INDIRECT CO	0	0	0%	1,460	0%	0	0	0%	16,055	0%	17,514
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	041	AUDIT FUND S	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	042	ADDITIONAL F	0	0	0%	599	0%	0	0	0%	6,592	0%	7,191
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	051	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	053	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	055	FLOOD CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	056	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	058	FULL TIME TE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	063	OTHER PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	065	BOARD EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	066	EMPLOYEE TR	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	070	IN STATE TRA	0	0	0%	1,131	0%	0	0	0%	12,437	0%	13,568
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	071	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	072	GRANTS FEDE	0	0	0%	122,373	0%	0	0	0%	1,346,098	0%	1,468,471
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	075	GRANTS SUB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	077	BUILDING AID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	078	CAT AID EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	079	GRANTS ADE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	080	OUT OF STAT	0	0	0%	2,193	0%	0	0	0%	24,118	0%	26,310
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	081	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	082	EDUCATION G	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	083	HARDSHIP GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	086	ADEQUATE E	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	102	CONTRACTS	0	0	0%	14,137	0%	0	0	0%	155,511	0%	169,648
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	7019	CEEDAR GRANT	041	AUDIT FUND S	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	7019	CEEDAR GRANT	066	EMPLOYEE TR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	7019	CEEDAR GRANT	070	IN STATE TRA	0	924	0%	300	308%	0	924	0%	3,300	28%	3,600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	7019	CEEDAR GRANT	072	GRANTS FEDE	0	0	0%	1,000	0%	0	0	0%	11,000	0%	12,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	7019	CEEDAR GRANT	080	OUT OF STAT	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	027	TRANSFERS T	0	688	0%	2,871	24%	0	5,406	0%	31,579	17%	34,450
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	028	TRANSFERS T	0	595	0%	500	119%	0	5,537	0%	5,500	101%	6,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	029	INTRA-AGENC	0	682	0%	150	455%	0	1,169	0%	1,650	71%	1,800
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	030	EQUIPMENT N	0	0	0%	990	0%	0	10,466	0%	10,893	96%	11,883
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	039	TELECOMMUN	0	226	0%	295	77%	0	2,273	0%	3,245	70%	3,540
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	040	INDIRECT CO	0	3,736	0%	0	0%	0	15,840	0%	0	0%	19,809
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	041	AUDIT FUND S	0	2,195	0%	183	1,200%	0	2,195	0%	2,012	109%	2,195
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	042	ADDITIONAL F	0	0	0%	982	0%	0	8,543	0%	10,806	79%	11,788
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	049	TRANSFER TO	0	0	0%	4,058	0%	0	10,628	0%	44,634	24%	48,692
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	066	EMPLOYEE TR	0	125	0%	1,667	7%	0	1,055	0%	18,333	6%	20,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	070	IN STATE TRA	0	1,505	0%	519	290%	0	1,956	0%	5,714	34%	6,233
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	072	GRANTS FEDE	5,927	127,477	2,151%	561,840	23%	5,927	756,967	12,772%	561,840	135%	1,662,598
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	080	OUT OF STAT	782	0	0%	818	0%	782	1,288	165%	818	157%	1,288
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	102	CONTRACTS	0	10,752	0%	12,323	87%	0	37,129	0%	135,549	27%	147,872
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	021	FOOD INSTITU	0	0	0%	167	0%	0	124	0%	1,833	7%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	027	TRANSFERS T	373	247	66%	635	39%	1,589	1,819	115%	2,705	67%	3,730
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	028	TRANSFERS T	205	198	97%	250	79%	1,968	1,846	94%	2,398	77%	2,695
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	029	INTRA-AGENC	0	0	0%	0	0%	910	1,087	119%	919	118%	2,319
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	030	EQUIPMENT N	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	038	TECHNOLOGY	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	1131	SCHOOL IMPROVEME	039	TELECOMMUN	40	12	30%	222	5%	260	457	176%	1,440	32%	1,440

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	024	MAINT OTHER	0	0	0%	0	0%	186	0	0%	100	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	026	ORGANIZATIO	0	0	0%	0	0%	9,500	4,800	51%	4,800	100%	4,800
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	027	TRANSFERS T	1,866	1,129	61%	3,176	36%	7,944	8,930	112%	13,525	66%	18,648
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	028	TRANSFERS T	820	793	97%	993	80%	7,873	7,383	94%	9,531	77%	10,711
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	029	INTRA-AGENC	0	163	0%	0	0%	8,127	8,529	105%	8,320	103%	20,602
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	030	EQUIPMENT N	0	0	0%	0	0%	2,435	0	0%	3,100	0%	3,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	039	TELECOMMUN	126	260	207%	237	110%	1,317	1,611	122%	2,484	65%	2,800
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	040	INDIRECT COS	5,104	2,659	52%	3,526	75%	-7,465	12,347	0%	38,782	32%	42,308
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	041	AUDIT FUND S	0	15,600	0%	0	0%	13,261	15,600	118%	15,600	100%	15,600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	042	ADDITIONAL F	2,406	0	0%	6,714	0%	8,181	6,612	81%	22,837	29%	28,266
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	057	BOOKS PERIO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	066	EMPLOYEE TR	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	067	TRAINING OF	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	070	IN STATE TRA	106	0	0%	241	0%	1,545	1,025	66%	3,512	29%	4,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	072	GRANTS FEDE	659,344	399,510	61%	965,654	41%	8,963,617	9,264,979	103%	13,127,821	71%	14,380,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	080	OUT OF STAT	118	2,339	1,982%	408	573%	4,213	10,134	241%	14,564	70%	15,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	082	EDUCATION C	86,134	0	0%	131,288	0%	355,834	260,802	73%	542,372	48%	542,372
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	102	CONTRACTS	5,100	0	0%	7,509	0%	84,738	61,515	73%	124,764	49%	183,070
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	2183	TITLE II PROF DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	021	FOOD INSTITU	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	024	MAINT OTHER	0	0	0%	1	0%	0	0	0%	9	0%	10
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	026	ORGANIZATIO	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	039	TELECOMMUN	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	040	INDIRECT COS	0	0	0%	982	0%	0	0	0%	10,805	0%	11,787
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	041	AUDIT FUND S	0	0	0%	43	0%	0	0	0%	477	0%	520
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	042	ADDITIONAL F	0	0	0%	685	0%	0	0	0%	7,537	0%	8,222
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	057	BOOKS PERIO	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	066	EMPLOYEE TR	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	067	TRAINING OF	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	070	IN STATE TRA	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	072	GRANTS FEDE	0	0	0%	25,000	0%	0	0	0%	275,000	0%	300,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	080	OUT OF STAT	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	102	CONTRACTS	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	103	CONTRACTS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3095	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	021	FOOD INSTITU	0	0	0%	167	0%	0	899	0%	1,833	49%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	024	MAINT OTHER	0	0	0%	50	0%	0	160	0%	550	29%	600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	026	ORGANIZATIO	0	0	0%	25	0%	0	140	0%	275	51%	300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	027	TRANSFERS T	2,239	1,818	81%	3,811	48%	9,533	11,254	118%	16,231	69%	22,379
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	028	TRANSFERS T	1,230	1,189	97%	1,489	80%	11,810	11,074	94%	14,295	77%	16,066
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	029	INTRA-AGENC	0	1,082	0%	0	0%	24,819	31,741	128%	25,659	124%	63,840
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	030	EQUIPMENT N	0	0	0%	0	0%	87	1,402	1,611%	3,504	40%	3,504
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	039	TELECOMMUN	290	232	80%	572	41%	2,757	3,985	145%	5,443	73%	6,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	040	INDIRECT COS	18,086	11,820	65%	18,223	65%	37,751	15,775	42%	38,038	41%	54,883
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	041	AUDIT FUND S	0	41,500	0%	0	0%	45,831	41,500	91%	41,500	100%	41,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	042	ADDITIONAL F	9,035	0	0%	10,909	0%	21,265	32,407	152%	25,676	126%	36,201
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	049	TRANSFER TO	4,956	13,610	275%	5,654	241%	393,219	323,621	82%	448,557	72%	514,080
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	057	BOOKS PERIO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	066	EMPLOYEE TR	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	067	TRAINING OF	0	0	0%	0	0%	2,045	12,747	623%	29,400	43%	29,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	070	IN STATE TRA	383	753	196%	582	129%	4,306	7,000	163%	6,540	107%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	072	GRANTS FEDE	2,908,630	3,259,624	112%	3,002,109	109%	35,899,710	37,855,600	105%	37,053,471	102%	40,024,850
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	080	OUT OF STAT	1,296	0	0%	1,123	0%	15,796	14,539	92%	13,683	106%	16,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	102	CONTRACTS	69,725	22,360	32%	128,743	17%	486,363	325,304	67%	898,040	36%	955,949
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3261	COMPENSATORY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3265	INNOVATIVE INSTRU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3265	INNOVATIVE INSTRU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3265	INNOVATIVE INSTRU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3265	INNOVATIVE INSTRU	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3265	INNOVATIVE INSTRU	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3265	INNOVATIVE INSTRU	072	GRANTS FEDE	0	0	0%	24,333	0%	0	0	0%	267,667	0%	292,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3265	INNOVATIVE INSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	024	MAINT OTHER	0	0	0%	0	0%	45	0	0%	2,500	0%	2,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	026	ORGANIZATIO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	027	TRANSFERS T	746	493	66%	1,270	39%	3,178	3,639	115%	5,410	67%	7,459
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	028	TRANSFERS T	410	396	97%	496	80%	3,937	3,691	94%	4,765	77%	5,355
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	029	INTRA-AGENC	0	0	0%	0	0%	6	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	030	EQUIPMENT N	0	0	0%	0	0%	3,748	0	0%	1,400	0%	1,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	039	TELECOMMUN	86	175	204%	205	85%	1,383	2,762	200%	3,307	84%	3,600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	040	INDIRECT COS	4,622	2,409	52%	6,124	39%	9,816	12,733	130%	13,006	98%	18,773
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	041	AUDIT FUND S	0	146	0%	0	0%	144	146	101%	3,550	4%	3,550
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	042	ADDITIONAL F	2,190	0	0%	3,570	0%	4,982	7,223	145%	8,120	89%	11,606
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	057	BOOKS PERIO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	066	EMPLOYEE TR	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	067	TRAINING OF	0	0	0%	92	0%	0	0	0%	1,008	0%	1,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	070	IN STATE TRA	216	0	0%	241	0%	3,121	458	15%	3,485	13%	5,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	080	OUT OF STAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	082	EDUCATION C	0	21,051	0%	0	0%	31,105	53,301	171%	37,180	143%	64,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	102	CONTRACTS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	103	CONTRACTS	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3266	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	021	FOOD INSTITU	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	029	INTRA-AGENC	0	0	0%	27	0%	0	0	0%	302	0%	329
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	040	INDIRECT COS	0	0	0%	2	0%	0	0	0%	22	0%	24
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	041	AUDIT FUND S	0	0	0%	10	0%	0	0	0%	105	0%	115
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	070	IN STATE TRA	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	072	GRANTS FEDE	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	080	OUT OF STAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	082	EDUCATION C	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	102	CONTRACTS	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	021	FOOD INSTITU	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	026	ORGANIZATIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	030	EQUIPMENT N	0	0	0%	158	0%	0	0	0%	1,742	0%	1,900
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	040	INDIRECT COS	139	228	164%	1,279	18%	260	229	88%	2,383	10%	2,880
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	041	AUDIT FUND S	0	120	0%	0	0%	120	120	100%	250	48%	250
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	057	BOOKS PERIO	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3268	MIGRANT EDUCATIO	066	EMPLOYEE TR	0	0	0%	417	0

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	038	TECHNOLOGY	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	039	TELECOMMUN	22	0	0%	38	0%	300	252	84%	518	49%	600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	040	INDIRECT COS	334	347	104%	788	44%	578	540	94%	1,361	40%	1,508
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	041	AUDIT FUND S	0	189	0%	0	0%	324	189	59%	240	79%	240
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	057	BOOKS PERIO	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	066	EMPLOYEE TR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	067	TRAINING OF	0	0	0%	342	0%	0	4,100	0%	3,758	109%	4,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	070	IN STATE TRA	93	243	261%	151	161%	792	1,494	189%	1,288	116%	2,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	072	GRANTS FEDE	15,209	8,716	57%	22,626	39%	198,412	106,950	54%	295,162	36%	306,866
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	080	OUT OF STAT	0	135	0%	0	0%	6,181	1,387	22%	5,077	27%	5,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	103	CONTRACTS	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3270	HOMELESS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	021	FOOD INSTITU	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	024	MAINT OTHER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	026	ORGANIZATIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	038	TECHNOLOGY	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	039	TELECOMMUN	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	040	INDIRECT COS	0	0	0%	1,196	0%	0	0	0%	13,161	0%	14,357
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	041	AUDIT FUND S	0	0	0%	65	0%	0	0	0%	715	0%	780
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	042	ADDITIONAL F	0	0	0%	852	0%	0	0	0%	9,373	0%	10,225
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	057	BOOKS PERIO	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	066	EMPLOYEE TR	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	067	TRAINING OF	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	070	IN STATE TRA	0	0	0%	325	0%	0	0	0%	3,575	0%	3,900
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	072	GRANTS FEDE	0	0	0%	41,667	0%	0	0	0%	458,333	0%	500,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	080	OUT OF STAT	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	102	CONTRACTS	0	0	0%	3,333	0%	0	0	0%	36,667	0%	40,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	103	CONTRACTS	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3274	READING EXCELLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3278	RURAL AND LOW INC	029	INTRA-AGENC	0	0	0%	0	0%	519	569	110%	630	90%	1,504
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3278	RURAL AND LOW INC	041	AUDIT FUND S	0	835	0%	0	0%	1,191	835	70%	1,020	82%	1,020
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3278	RURAL AND LOW INC	072	GRANTS FEDE	51,129	5,742	11%	89,657	6%	522,780	630,358	121%	916,711	69%	1,000,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	3278	RURAL AND LOW INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	021	FOOD INSTITU	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	024	MAINT OTHER	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	026	ORGANIZATIO	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	038	TECHNOLOGY	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	039	TELECOMMUN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	040	INDIRECT COS	0	0	0%	650	0%	0	0	0%	7,145	0%	7,794
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	041	AUDIT FUND S	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	042	ADDITIONAL F	0	0	0%	445	0%	0	0	0%	4,892	0%	5,337
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	057	BOOKS PERIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	066	EMPLOYEE TR	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	067	TRAINING OF	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	070	IN STATE TRA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	072	GRANTS FEDE	0	0	0%	0	0%	24	0	0%	1,000,000	0%	1,000,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	080	OUT OF STAT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	021	FOOD INSTITU	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	024	MAINT OTHER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	026	ORGANIZATIO	0	0	0%	833	0%	0	500	0%	9,167	5%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	027	TRANSFERS T	0	0	0%	311	0%	0	0	0%	3,419	0%	3,730
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	028	TRANSFERS T	0	0	0%	225	0%	0	0	0%	2,470	0%	2,695
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	030	EQUIPMENT N	0	0	0%	425	0%	0	0	0%	4,675	0%	5,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	038	TECHNOLOGY	0	0	0%	0	0%	342	342	100%	5,017	7%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	039	TELECOMMUN	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	040	INDIRECT COS	9	0	0%	603	0%	90	101	112%	6,367	2%	14,503
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	042	ADDITIONAL F	0	0	0%	578	0%	0	0	0%	6,353	0%	6,931
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	057	BOOKS PERIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	066	EMPLOYEE TR	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	067	TRAINING OF	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	068	REMUNERATI	3,380	1,080	32%	5,075	21%	9,450	16,350	173%	14,189	115%	20,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	070	IN STATE TRA	117	0	0%	419	0%	1,383	393	28%	4,938	8%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	080	OUT OF STAT	0	0	0%	1,267	0%	0	349	0%	13,933	3%	15,200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6108	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	021	FOOD INSTITU	0	0	0%	75	0%	0	0	0%	825	0%	900
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	024	MAINT OTHER	0	186	0%	42	446%	0	186	0%	458	41%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	026	ORGANIZATIO	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	027	TRANSFERS T	2,396	808	34%	2,948	27%	4,828	6,724	139%	5,939	113%	16,416
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	028	TRANSFERS T	410	396	97%	496	80%	3,937	3,691	94%	4,765	77%	5,355
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	029	INTRA-AGENC	0	0	0%	0	0%	642	908	141%	457	199%	1,458
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	030	EQUIPMENT N	0	0	0%	0	0%	1,811	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	038	TECHNOLOGY	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	039	TELECOMMUN	75	24	32%	184	13%	684	764	112%	1,677	46%	1,918
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	040	INDIRECT COS	4,295	2,286	53%	31,664	7%	504	8,444	1,675%	3,717	227%	18,296
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	041	AUDIT FUND S	0	1,300	0%	0	0%	1,356	1,300	96%	1,300	100%	1,300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	042	ADDITIONAL F	1,359	0	0%	2,496	0%	4,366	4,300	98%	8,016	54%	10,105
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	057	BOOKS PERIO	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	066	EMPLOYEE TR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	067	TRAINING OF	0	0	0%	1,000	0%	0	0	0%	11,000	0%	12,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	070	IN STATE TRA	0	116	0%	0	0%	586	1,542	263%	2,456	63%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	072	GRANTS FEDE	33,144	76,421	231%	45,944	166%	649,754	885,041	136%	900,704	98%	974,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	080	OUT OF STAT	1,245	0	0%	1,322	0%	9,163	517	6%	9,734	5%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	102	CONTRACTS	25,398	0	0%	35,212	0%	53,325	33,846	63%	73,930	46%	99,391
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	103	CONTRACTS	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	6114	BILINGUAL EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	8900	SWIFT	040	INDIRECT COS	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	8900	SWIFT	070	IN STATE TRA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	8900	SWIFT	073	GRANTS NON	0	0	0%	3,625	0%	0	14,725	0%	39,875	37%	43,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	8900	SWIFT	080	OUT OF STAT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	8900	SWIFT	102	CONTRACTS	0	0	0%	8,333	0%	0	50,000	0%	91,667	55%	100,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5630	INTEGRATED PRO	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	2168	TEACHERS COMPET	030	EQUIPMENT N	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	2168	TEACHERS COMPET	080	OUT OF STAT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	2168	TEACHERS COMPET	107	SCHOLARSHIP	0	874	0%	0	0%	1,000	3,065	307%	30,000	10%	30,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	2168	TEACHERS COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	021	FOOD INSTITU	0	0	0%	21	0%	0	0

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	602	STATE FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	614	DATA AND INF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6050	NH BUILDING AUTHO	067	TRAINING OF	0	0	0%	71	0%	0	0	0%	780	0%	851
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6050	NH BUILDING AUTHO	070	IN STATE TRA	0	0	0%	79	0%	0	0	0%	871	0%	950
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6050	NH BUILDING AUTHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	021	FOOD INSTITU	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	026	ORGANIZATIO	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	040	INDIRECT CO	41	34	82%	211	16%	168	205	122%	862	24%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	041	AUDIT FUND S	0	3	0%	0	0%	6	3	58%	389	1%	389
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	042	ADDITIONAL F	0	0	0%	59	0%	0	0	0%	644	0%	702
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	057	BOOKS PERIC	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	070	IN STATE TRA	0	49	0%	83	59%	0	49	0%	917	5%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	080	OUT OF STAT	0	0	0%	0	0%	1,742	2,400	138%	15,158	16%	18,148
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	021	FOOD INSTITU	0	0	0%	83	0%	0	140	0%	917	15%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	024	MAINT OTHEF	0	0	0%	1,833	0%	0	250	0%	20,167	1%	22,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	026	ORGANIZATIO	0	0	0%	344	0%	0	0	0%	3,781	0%	4,125
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	027	TRANSFERS T	1,119	10,069	900%	1,779	566%	35,319	86,046	244%	56,135	153%	129,286
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	028	TRANSFERS T	615	595	97%	746	80%	5,905	5,537	94%	7,163	77%	8,050
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	029	INTRA-AGENC	0	0	0%	0	0%	17	53	304%	17	304%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	030	EQUIPMENT N	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	037	TECHNOLOGY	801	0	0%	3,831	0%	3,136	0	0%	15,000	0%	15,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	038	TECHNOLOGY	0	0	0%	0	0%	52,815	1,750	3%	5,000	35%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	039	TELECOMMUN	38	36	93%	82	44%	569	970	170%	1,211	80%	1,700
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	040	INDIRECT CO	11,627	6,248	54%	15,375	41%	22,221	35,054	158%	29,384	119%	45,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	041	AUDIT FUND S	0	1,653	0%	0	0%	1,795	1,653	92%	2,332	71%	2,332
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	042	ADDITIONAL F	4,432	0	0%	12,920	0%	11,288	13,758	122%	32,907	42%	45,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	057	BOOKS PERIC	0	0	0%	75	0%	0	0	0%	825	0%	900
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	061	UNEMPLOYME	-182	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	067	TRAINING OF	0	0	0%	663	0%	0	0	0%	7,297	0%	7,960
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	070	IN STATE TRA	346	0	0%	2,508	0%	346	2,000	578%	2,508	80%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	072	GRANTS FEDE	0	2,803	0%	0	0%	20,118	8,881	44%	42,303	21%	46,201
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	080	OUT OF STAT	994	0	0%	1,555	0%	3,720	6,000	161%	5,824	103%	6,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	102	CONTRACTS	9,923	25,930	261%	103,229	25%	44,418	269,883	608%	462,097	58%	547,055
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	054	TRUST FUND	0	0	0%	1,042	0%	0	0	0%	11,458	0%	12,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	7105	HATTIE E.F. LIVESEY	054	TRUST FUND	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5635	PROGRAM SUPPO	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	021	FOOD INSTITU	0	0	0%	0	0%	13	62	468%	2,000	3%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	024	MAINT OTHEF	0	0	0%	0	0%	190	185	97%	1,000	19%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	026	ORGANIZATIO	0	717	0%	0	0%	400	817	204%	292	280%	900
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	027	TRANSFERS T	11,704	9,455	81%	18,225	52%	116,155	89,140	77%	180,877	49%	238,741
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	028	TRANSFERS T	1,845	1,784	97%	2,235	80%	17,715	16,612	94%	21,458	77%	24,116
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	029	INTRA-AGENC	0	206	0%	0	0%	22,636	28,599	126%	28,426	101%	55,085
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	030	EQUIPMENT N	0	0	0%	0	0%	15,642	1,700	11%	11,461	15%	11,461
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	039	TELECOMMUN	265	113	43%	565	20%	2,693	2,705	100%	5,749	47%	7,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	040	INDIRECT CO	17,549	9,142	52%	27,141	34%	39,374	44,436	113%	60,895	73%	85,851
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	041	AUDIT FUND S	0	23,966	0%	0	0%	26,589	23,966	90%	23,966	100%	23,966
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	042	ADDITIONAL F	5,314	0	0%	12,219	0%	14,935	20,173	135%	34,341	59%	48,258
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	057	BOOKS PERIC	0	0	0%	0	0%	862	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	066	EMPLOYEE TF	0	0	0%	1,000	0%	0	130	0%	11,000	1%	12,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	067	TRAINING OF	0	0	0%	0	0%	2,361	0	0%	11,000	0%	11,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	070	IN STATE TRA	184	243	133%	279	87%	5,618	4,617	82%	8,545	54%	9,600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	072	GRANTS FEDE	2,771,074	2,645,541	95%	3,426,446	77%	24,750,186	23,117,039	93%	30,603,716	76%	33,280,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	073	GRANTS NON	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	080	OUT OF STAT	1,066	735	69%	1,818	40%	15,839	4,680	30%	27,015	17%	27,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	102	CONTRACTS	0	1,094	0%	0	0%	10,302	2,207	21%	400,000	1%	400,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3004	SCHOOL NUTRITION	041	AUDIT FUND S	0	6,626	0%	552	1,200%	0	6,626	0%	6,074	109%	6,626
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3004	SCHOOL NUTRITION	072	GRANTS FEDE	606,394	556,721	92%	690,614	81%	5,411,776	4,902,643	91%	6,163,400	80%	6,700,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3004	SCHOOL NUTRITION	601	STATE FUND	0	0	0%	0	0%	832,003	832,003	100%	832,003	100%	832,003
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3004	SCHOOL NUTRITION	602	STATE FUND	14,366	11,494	80%	21,657	53%	111,323	92,835	83%	167,825	55%	184,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3004	SCHOOL NUTRITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3941	SUMMER FOOD SER	024	MAINT OTHEF	0	0	0%	138	0%	0	0	0%	1,516	0%	1,654
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3941	SUMMER FOOD SER	040	INDIRECT CO	0	0	0%	167	0%	0	0	0%	1,841	0%	2,008
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3941	SUMMER FOOD SER	041	AUDIT FUND S	0	0	0%	95	0%	0	0	0%	1,042	0%	1,137
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3941	SUMMER FOOD SER	066	EMPLOYEE TF	0	0	0%	322	0%	0	0	0%	3,537	0%	3,859
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3941	SUMMER FOOD SER	070	IN STATE TRA	0	0	0%	271	0%	0	0	0%	2,979	0%	3,250
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3941	SUMMER FOOD SER	072	GRANTS FEDE	0	0	0%	0	0%	830,848	850,243	102%	1,103,603	77%	1,103,603
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3941	SUMMER FOOD SER	080	OUT OF STAT	0	0	0%	633	0%	0	0	0%	6,967	0%	7,600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3941	SUMMER FOOD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3949	CHILD AND ADULT F	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3949	CHILD AND ADULT F	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3949	CHILD AND ADULT F	041	AUDIT FUND S	0	0	0%	476	0%	0	0	0%	5,233	0%	5,709
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3949	CHILD AND ADULT F	072	GRANTS FEDE	443,813	458,878	103%	570,170	80%	4,221,145	4,367,826	103%	5,422,945	81%	5,670,845
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3949	CHILD AND ADULT F	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5640	FOOD AND NUTRI	3949	CHILD AND ADULT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6104	TROOPS TO TEACHE	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6104	TROOPS TO TEACHE	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHEF	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHEF	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHEF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHEF	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHEF	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHEF	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHEF	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	042	ADDITIONAL F	8,487	0	0%	22,344	0%	21,558	20,943	97%	56,754	37%	78,850
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	057	BOOKS PERIO	0	0	0%	0	0%	443	234	53%	2,100	11%	2,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	065	BOARD EXPE	476	698	147%	2,177	32%	5,530	5,633	102%	25,311	22%	27,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	066	EMPLOYEE TF	0	0	0%	0	0%	1,100	0	0%	3,025	0%	3,025
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	067	TRAINING OF	0	0	0%	0	0%	6,450	0	0%	52,500	0%	52,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	070	IN STATE TRA	354	249	70%	2,023	12%	4,996	1,870	37%	28,555	7%	33,075
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	073	GRANTS NON	14,125	89,557	634%	18,975	472%	243,205	297,895	122%	326,710	91%	342,036
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	080	OUT OF STAT	503	1,070	213%	1,377	78%	11,293	10,027	89%	30,893	32%	33,333
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	0858	ROBOTICS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	021	FOOD INSTITU	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	026	ORGANIZATIC	0	0	0%	0	0%	495	0	0%	500	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	027	TRANSFERS T	746	441	59%	858	51%	3,178	3,524	111%	3,655	96%	4,068
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	028	TRANSFERS T	205	198	97%	320	62%	1,968	1,846	94%	3,077	60%	3,458
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	029	INTRA-AGENC	0	39	0%	0	0%	30	73	243%	45	162%	800
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	030	EQUIPMENT N	0	0	0%	83	0%	0	214	0%	917	23%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	039	TELECOMMUI	72	44	62%	91	49%	694	741	107%	877	85%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	040	INDIRECT CO	3,952	909	23%	9,259	10%	3,952	4,576	116%	9,259	49%	12,984
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	042	ADDITIONAL F	794	0	0%	2,394	0%	2,022	2,545	126%	6,093	42%	8,437
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	066	EMPLOYEE TF	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	070	IN STATE TRA	152	46	30%	428	11%	936	1,039	111%	2,632	39%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	080	OUT OF STAT	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2997	TUITION GUARANTE	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2997	TUITION GUARANTE	102	CONTRACTS	0	0	0%	3,667	0%	0	0	0%	40,333	0%	44,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	2997	TUITION GUARANTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4082	CAREER TECH - ADU	022	RENTS-LEASE	0	0	0%	0	0%	12,526	1,043	8%	12,526	8%	12,526
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4082	CAREER TECH - ADU	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4082	CAREER TECH - ADU	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4082	CAREER TECH - ADU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4082	CAREER TECH - ADU	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4082	CAREER TECH - ADU	070	IN STATE TRA	0	0	0%	0	0%	2,575	2,575	100%	2,575	100%	2,575
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4082	CAREER TECH - ADU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4082	CAREER TECH - ADU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	021	FOOD INSTITU	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	024	MAINT OTHEF	0	0	0%	54	0%	0	0	0%	596	0%	650
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	026	ORGANIZATIC	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	027	TRANSFERS T	1,492	882	59%	2,541	35%	6,355	6,923	109%	10,820	64%	14,919
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	028	TRANSFERS T	5,324	715	13%	4,235	17%	14,532	9,852	68%	11,560	85%	13,644
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	029	INTRA-AGENC	0	0	0%	0	0%	953	346	36%	1,097	32%	3,800
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	030	EQUIPMENT N	0	-169	0%	0	0%	2,769	0	0%	5,500	0%	5,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	039	TELECOMMUI	136	89	66%	228	39%	1,302	955	73%	2,185	44%	2,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	040	INDIRECT CO	5,546	2,831	51%	10,391	27%	12,156	14,097	116%	22,774	62%	32,990
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	042	ADDITIONAL F	2,819	0	0%	5,984	0%	7,231	8,691	120%	15,348	57%	21,094
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	057	BOOKS PERIO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	066	EMPLOYEE TF	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	067	TRAINING OF	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	070	IN STATE TRA	248	422	170%	756	56%	1,397	3,085	221%	4,258	72%	6,200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	073	GRANTS NON	58,399	75,805	130%	141,907	53%	658,745	782,449	119%	1,600,734	49%	1,879,877
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	080	OUT OF STAT	596	443	74%	718	62%	2,382	959	40%	2,871	33%	4,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	102	CONTRACTS	33,000	0	0%	43,136	0%	484,980	473,462	98%	633,947	75%	680,351
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	026	ORGANIZATIC	0	0	0%	0	0%	4,750	4,750	100%	4,750	100%	4,750
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	029	INTRA-AGENC	0	313	0%	0	0%	465	829	178%	409	203%	829
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	039	TELECOMMUI	660	0	0%	660	0%	4,801	5,000	104%	4,801	104%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	066	EMPLOYEE TF	0	0	0%	0	0%	60	100	167%	100	100%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	070	IN STATE TRA	12	1,955	16,291%	12	16,291%	9,200	9,058	98%	9,200	98%	9,200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	601	STATE FUND	4,456	5,795	130%	4,456	130%	225,000	235,000	104%	225,000	104%	235,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	021	FOOD INSTITU	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	066	EMPLOYEE TF	0	0	0%	0	0%	544	170	31%	1,500	11%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	070	IN STATE TRA	99	0	0%	755	0%	99	0	0%	755	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	073	GRANTS NON	72,753	90,224	124%	130,933	69%	382,193	480,808	126%	687,832	70%	745,418
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	080	OUT OF STAT	0	0	0%	0	0%	33	0	0%	64	0%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	021	FOOD INSTITU	0	256	0%	250	102%	0	256	0%	2,750	9%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	022	RENTS-LEASE	1	1	100%	5	21%	30	11	37%	145	8%	150
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	024	MAINT OTHEF	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	026	ORGANIZATIC	0	1,000	0%	0	0%	7,175	9,355	130%	15,000	62%	15,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	027	TRANSFERS T	2,612	2,098	80%	8,045	26%	11,122	15,921	143%	34,259	46%	60,175
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	028	TRANSFERS T	10,123	1,998	20%	10,782	19%	27,631	27,547	100%	29,429	94%	34,736
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	029	INTRA-AGENC	0	0	0%	0	0%	3,381	4,054	120%	5,775	70%	14,490
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	030	EQUIPMENT N	0	5,070	0%	0	0%	1,373	5,070	369%	7,583	67%	7,583
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	039	TELECOMMUI	90	554	619%	296	187%	614	2,051	334%	2,030	101%	3,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	040	INDIRECT CO	10,343	5,677	55%	22,750	25%	21,851	29,453	135%	48,064	61%	70,749
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	041	AUDIT FUND S	0	6,478	0%	0	0%	5,765	6,478	112%	6,478	100%	6,478
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	042	ADDITIONAL F	4,772	0	0%	11,938	0%	12,003	14,987	125%	30,026	50%	41,256
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	049	TRANSFER TO	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	057	BOOKS PERIO	0	0	0%	63	0%	0	750	0%	688	109%	750
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	066	EMPLOYEE TF	0	2,242	0%	0	0%	2,030	8,648	426%	30,000	29%	30,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	067	TRAINING OF	0	0	0%	33	0%	0	397	0%	367	108%	400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	070	IN STATE TRA	1,110	289	26%	5,994	5%	1,627	289	18%	8,786	3%	12,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	072	GRANTS FEDI	284,089	779,727	274%	366,871	213%	3,899,761	3,963,779	102%	5,036,135	79%	5,497,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	080	OUT OF STAT	2,248	676	30%	4,212	16%	7,001	8,420	120%	13,117	64%	15,164
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	082	EDUCATION C	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	102	CONTRACTS	0	317	0%	0	0%	1,364	2,277	167%	15,000	15%	15,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	230	INTERPRETEF	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	021	FOOD INSTITU	0	0	0%	63	0%	0	0	0%	688	0%	750
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	026	ORGANIZATIC	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	030	EQUIPMENT N	0	0	0%	50	0%	0	0	0%	550	0%	600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	040	INDIRECT CO	0	0	0%	133	0%	0	0	0%	1,466	0%	1,599
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	066	EMPLOYEE TF	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	070	IN STATE TRA	0	0	0%	145	0%	0	0	0%	1,597	0%	1,742
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	073	GRANTS NON	0	0	0%	0	0%	31,875	13,373	42%	300,000	4%	300,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	080	OUT OF STAT	0	0	0%	0	0%	335	0	0%	6,000	0%	6,000
2015	010	56	EDUCATION

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH & A	6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	040	INDIRECT CO	0	0	0%	47	0%	0	0	0%	513	0%	560
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	070	IN STATE TRA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	073	GRANTS NON	0	21,836	0%	33,333	66%	0	90,223	0%	366,667	25%	400,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	080	OUT OF STAT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	102	CONTRACTS	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	021	FOOD INSTITU	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	022	RENTS-LEASE	29,096	30,817	106%	33,925	91%	329,128	362,742	110%	383,762	95%	385,879
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	023	HEAT ELECTR	137	0	0%	1,619	0%	1,416	1,868	132%	16,729	11%	18,300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	024	MAINT OTHER	0	0	0%	0	0%	0	219	0%	0	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	026	ORGANIZATIO	0	0	0%	0	0%	8,644	13,944	161%	17,693	79%	18,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	027	TRANSFERS T	25,336	19,617	77%	39,818	49%	116,859	147,406	126%	183,653	80%	255,340
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	029	INTRA-AGENC	0	0	0%	0	0%	0	29	0%	0	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	030	EQUIPMENT N	250	801	320%	1,644	49%	22,412	19,293	86%	147,450	13%	150,957
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	039	TELECOMMUN	7,795	9,212	118%	14,045	66%	64,197	79,889	124%	115,673	69%	135,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	040	INDIRECT CO	130,388	64,856	50%	187,563	35%	277,131	286,130	103%	398,652	72%	518,621
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	041	AUDIT FUND S	0	13,810	0%	0	0%	13,635	13,810	101%	13,810	100%	13,810
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	042	ADDITIONAL F	58,618	0	0%	90,339	0%	152,362	171,832	113%	234,812	73%	317,436
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	049	TRANSFER TO	0	4,725	0%	0	0%	47,125	51,970	110%	47,226	110%	56,695
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	057	BOOKS PERIO	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	066	EMPLOYEE TF	0	0	0%	0	0%	3,439	0	0%	30,000	0%	30,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	067	TRAINING OF	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	070	IN STATE TRA	9,842	11,092	113%	16,521	67%	59,564	60,874	102%	99,987	61%	124,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	080	OUT OF STAT	1,141	7,560	662%	1,371	551%	18,078	19,571	108%	21,722	90%	20,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	102	CONTRACTS	0	216,615	0%	0	0%	29,815	896,732	3,008%	1,998,628	45%	1,998,628
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	103	CONTRACTS	766	816	107%	2,502	33%	9,511	9,848	104%	31,067	32%	34,180
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	230	INTERPRETER	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	601	STATE FUND	82,399	155,262	188%	82,365	189%	3,286,222	3,270,937	100%	3,284,870	100%	3,296,686
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	603	VR CLIENTS	663,605	216,364	33%	934,352	23%	4,305,296	3,733,995	87%	6,061,835	62%	6,478,404
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4020	FIELD PROGRAMS-M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4029	ST SUPPORTED EMP	040	INDIRECT CO	0	0	0%	2	0%	0	0	0%	26	0%	28
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4029	ST SUPPORTED EMP	041	AUDIT FUND S	0	501	0%	0	0%	158	501	317%	501	100%	501
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4029	ST SUPPORTED EMP	603	VR CLIENTS	66,981	6,053	9%	128,131	5%	255,234	195,472	77%	488,252	40%	500,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4029	ST SUPPORTED EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4030	BLIND PROGRAM-ST	022	RENTS-LEASE	0	0	0%	0	0%	6,944	2,559	37%	8,815	29%	8,815
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4030	BLIND PROGRAM-ST	026	ORGANIZATIO	0	0	0%	0	0%	5,948	1,071	18%	5,948	18%	5,948
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4030	BLIND PROGRAM-ST	029	INTRA-AGENC	0	0	0%	0	0%	0	25	0%	0	0%	25
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4030	BLIND PROGRAM-ST	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4030	BLIND PROGRAM-ST	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4030	BLIND PROGRAM-ST	070	IN STATE TRA	0	0	0%	0	0%	8,538	8,538	100%	8,538	100%	8,538
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4030	BLIND PROGRAM-ST	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4030	BLIND PROGRAM-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	021	FOOD INSTITU	0	39	0%	0	0%	51	89	175%	1,000	9%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	024	MAINT OTHER	0	344	0%	42	826%	0	344	0%	458	75%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	027	TRANSFERS T	1,866	1,129	61%	3,176	36%	7,944	8,680	109%	13,525	64%	18,648
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	028	TRANSFERS T	1,255	225	18%	1,315	17%	3,482	3,179	91%	3,648	87%	4,295
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	029	INTRA-AGENC	0	0	0%	0	0%	119	7	6%	169	4%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	039	TELECOMMUN	246	374	152%	319	117%	2,389	2,648	111%	3,099	85%	3,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	040	INDIRECT CO	8,807	4,666	53%	10,641	44%	20,017	23,413	117%	24,185	97%	33,826
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	041	AUDIT FUND S	0	0	0%	36	0%	0	0	0%	396	0%	432
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	042	ADDITIONAL F	4,164	0	0%	5,868	0%	10,845	13,363	123%	15,282	87%	20,847
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	057	BOOKS PERIO	0	0	0%	146	0%	0	0	0%	1,604	0%	1,750
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	066	EMPLOYEE TF	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	070	IN STATE TRA	274	394	144%	288	137%	4,292	2,500	58%	4,523	55%	6,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	080	OUT OF STAT	0	0	0%	167	0%	0	280	0%	1,833	15%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	021	FOOD INSTITU	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	024	MAINT OTHER	0	344	0%	42	826%	0	344	0%	458	75%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	027	TRANSFERS T	1,492	908	61%	2,541	36%	6,355	6,949	109%	10,820	64%	14,919
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	028	TRANSFERS T	3,088	555	18%	3,291	17%	8,430	7,646	91%	8,983	85%	10,603
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	029	INTRA-AGENC	0	0	0%	0	0%	56	0	0%	300	0%	600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	039	TELECOMMUN	112	87	78%	367	24%	921	1,011	110%	3,027	33%	3,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	040	INDIRECT CO	8,540	4,454	52%	9,902	45%	19,005	22,127	116%	22,035	100%	30,757
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	041	AUDIT FUND S	0	0	0%	34	0%	0	0	0%	378	0%	412
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	042	ADDITIONAL F	4,093	0	0%	5,727	0%	10,411	12,756	123%	14,568	88%	19,931
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	057	BOOKS PERIO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	066	EMPLOYEE TF	0	0	0%	0	0%	238	0	0%	3,000	0%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	070	IN STATE TRA	0	135	0%	0	0%	9,500	9,500	100%	9,500	100%	9,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	080	OUT OF STAT	0	310	0%	83	372%	0	1,000	0%	917	109%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4033	BLIND PROGRAM-FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT	040	INDIRECT CO	0	0	0%	41	0%	0	0	0%	451	0%	492
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT	041	AUDIT FUND S	0	0	0%	26	0%	0	0	0%	281	0%	307
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT	070	IN STATE TRA	0	0	0%	96	0%	0	0	0%	1,054	0%	1,150
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT	072	GRANTS FEDE	0	0	0%	12,500	0%	0	0	0%	137,500	0%	150,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT	080	OUT OF STAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT	102	CONTRACTS	0	0	0%	12,500	0%	0	0	0%	137,500	0%	150,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	021	FOOD INSTITU	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	022	RENTS-LEASE	935	939	100%	1,644	57%	12,987	13,406	103%	22,836	59%	23,494
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	024	MAINT OTHER	0	0	0%	0	0%	585	500	85%	500	100%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	027	TRANSFERS T	2,239	1,324	59%	3,811	35%	9,533	10,385	109%	16,231	64%	22,379
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	028	TRANSFERS T	59,138	10,618	18%	62,295	17%	161,420	146,405	91%	170,039	86%	200,702
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	029	INTRA-AGENC	0	0	0%	0	0%	0	0	20%	20	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	030	EQUIPMENT N	0	0	0%	5,417	0%	0	0	0%	59,583	0%	65,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	039	TELECOMMUN	901	1,228	136%	2,453	50%	11,660	12,942	111%	31,731	41%	35,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	040	INDIRECT CO	79,988	19,561	24%	134,122	15%	137,811	135,391	98%	231,077	59%	356,024
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	041	AUDIT FUND S	0	7,796	0%	0	0%	6,011	7,796	130%	9,075	86%	9,075
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	042	ADDITIONAL F	40,391	0	0%	70,561	0%	103,854	130,430	126%	181,426	72%	247,859
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	051	CONSULTANT	2,374	2,974	125%	3,194	93%	16,503	17,900	108%	22,205	81%	25,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	066	EMPLOYEE TF	0	0	0%	0	0%	6,190	455	7%	9,950	5%	10,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	070	IN STATE TRA	0	0	0%	0	0%	392	337	86%	5,700	6%	5,700
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	080	OUT OF STAT	402	69	17%	3,459	2%	961	1,525	159%	8,267	18%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	102	CONTRACTS	0	4,041	0%	0	0%	32,292	34,041	105%	121,711	28%	121,711
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	230	INTERPRETER	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	235	TRANSCRIPTI	3,699	3,978	108%	8,782	45%	42,947	39,642	92%	101,960	39%	106,640
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	604	DDS CLIENTS	139,266	144,669	104%	224,649	64%	1,715,668	1,711,704	100%	2,767,543	62%	2,800,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4040	DISABILITY DETERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4050	SOCIAL SECURITY TR	021	FOOD INSTITU	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4050	SOCIAL SECURITY TR	024	MAINT OTHER	0	344	0%	0	0%	540	344	64%	500	69%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4050	SOCIAL SECURITY TR	027	TRANSFERS T	2,239	1,324	59%	3,811	35%	9,533	10,385	109%	16,231	64%	22,379
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5655	VOCATIONAL REH	4050	SOCIAL SECURITY TR	030

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	024	MAINT OTHEF	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	026	ORGANIZATIC	0	0	0%	0	0%	235	400	170%	5,000	8%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	027	TRANSFERS T	4,851	2,868	59%	8,258	35%	20,655	22,501	109%	35,165	64%	48,487
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	028	TRANSFERS T	27,615	4,584	17%	23,297	20%	75,376	58,515	78%	63,592	92%	75,059
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	029	INTRA-AGENC	0	26	0%	0	0%	1,333	157	12%	1,881	8%	4,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	039	TELECOMMUI	984	1,899	193%	2,039	93%	8,026	11,432	142%	16,628	69%	20,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	040	INDIRECT CO	24,079	15,924	66%	33,364	48%	56,615	72,188	128%	78,444	92%	113,173
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	041	AUDIT FUND S	0	0	0%	112	0%	0	0	0%	1,234	0%	1,346
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	042	ADDITIONAL F	11,452	0	0%	19,649	0%	31,851	41,664	131%	54,647	76%	74,685
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	057	BOOKS PERIC	0	0	0%	0	0%	859	929	108%	2,000	46%	2,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	066	EMPLOYEE TF	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	070	IN STATE TRA	256	1,148	448%	930	123%	4,327	6,017	139%	15,694	38%	20,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	080	OUT OF STAT	0	470	0%	208	225%	0	2,223	0%	2,292	97%	2,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4080	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	030	EQUIPMENT N	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	040	INDIRECT CO	332	514	155%	729	71%	1,532	2,992	195%	3,363	89%	5,848
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	041	AUDIT FUND S	0	50	0%	0	0%	56	50	90%	94	54%	94
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	057	BOOKS PERIC	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	066	EMPLOYEE TF	2,471	79	3%	4,468	2%	24,002	18,255	76%	43,398	42%	50,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	067	TRAINING OF	200	0	0%	1,040	0%	450	0	0%	2,340	0%	1,300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	070	IN STATE TRA	0	0	0%	42	0%	0	269	0%	458	59%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	078	CAT AID EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	080	OUT OF STAT	1,037	0	0%	2,669	0%	7,074	20,440	289%	18,203	112%	21,238
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	601	STATE FUND	0	161	0%	0	0%	5,126	5,600	109%	6,189	90%	6,430
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4081	IN-SERVICE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	021	FOOD INSTITU	0	0	0%	0	0%	21	0	0%	200	0%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	024	MAINT OTHEF	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	027	TRANSFERS T	373	221	59%	635	35%	1,589	1,731	109%	2,705	64%	3,730
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	028	TRANSFERS T	1,632	293	18%	1,753	17%	4,399	3,969	90%	4,724	84%	5,587
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	029	INTRA-AGENC	0	0	0%	0	0%	150	0	0%	150	0%	150
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	030	EQUIPMENT N	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	039	TELECOMMUI	13	24	186%	144	17%	117	240	206%	1,309	18%	1,600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	040	INDIRECT CO	2,835	1,437	51%	3,716	39%	6,456	7,797	121%	8,461	92%	12,161
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	041	AUDIT FUND S	0	300	0%	0	0%	174	300	173%	300	100%	300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	042	ADDITIONAL F	1,226	0	0%	1,695	0%	3,194	3,850	121%	4,413	87%	5,985
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	057	BOOKS PERIC	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	066	EMPLOYEE TF	0	0	0%	0	0%	475	650	137%	3,700	18%	3,700
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	070	IN STATE TRA	784	525	67%	1,582	33%	4,557	3,974	87%	9,200	43%	10,753
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	075	GRANTS SUBS	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	080	OUT OF STAT	0	0	0%	250	0%	0	2,632	0%	2,750	96%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	603	VR CLIENTS	6,224	4,282	69%	7,008	61%	107,236	105,043	98%	120,748	87%	130,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4092	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4097	TANF	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4097	TANF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4097	TANF	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4097	TANF	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4097	TANF	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4097	TANF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4097	TANF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4097	TANF	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4131	INTERPRETER CERT	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4131	INTERPRETER CERT	073	GRANTS NON	0	0	0%	0	0%	685	0	0%	13,000	0%	13,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4131	INTERPRETER CERT	104	CERTIFICATIC	150	176	117%	867	20%	1,592	6,147	386%	9,197	67%	16,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	4131	INTERPRETER CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6210	JOHN NESMITH FUND	054	TRUST FUND	0	0	0%	0	0%	411	0	0%	62,932	0%	32,300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6210	JOHN NESMITH FUND	070	IN STATE TRA	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	028	TRANSFERS T	1,255	-253	-20%	1,333	-19%	3,427	1,209	35%	3,639	33%	4,295
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	029	INTRA-AGENC	0	0	0%	0	0%	26	21	80%	150	14%	150
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	040	INDIRECT CO	1,142	-384	-34%	1,519	-25%	1,222	230	19%	1,625	14%	2,889
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	041	AUDIT FUND S	0	430	0%	0	0%	253	430	170%	430	100%	430
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	042	ADDITIONAL F	715	0	0%	0	0%	715	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	049	TRANSFER TO	0	0	0%	3,405	0%	0	0	0%	37,450	0%	40,855
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	080	OUT OF STAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	102	CONTRACTS	26,199	29,504	113%	36,528	81%	237,874	251,228	106%	331,656	76%	403,556
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	601	STATE FUND	0	0	0%	0	0%	32,317	32,317	100%	32,317	100%	32,317
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6485	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6520	VENDING STANDS-SE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6520	VENDING STANDS-SE	080	OUT OF STAT	0	0	0%	0	0%	0	3,000	0%	0	0%	3,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6520	VENDING STANDS-SE	603	VR CLIENTS	7,315	15,320	209%	12,189	126%	82,716	87,038	105%	137,832	63%	150,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6520	VENDING STANDS-SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6525	VOCATIONAL REHAB	026	ORGANIZATIC	0	0	0%	0	0%	14	14	100%	14	100%	14
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6525	VOCATIONAL REHAB	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6525	VOCATIONAL REHAB	070	IN STATE TRA	0	0	0%	0	0%	1,747	1,747	100%	1,747	100%	1,747
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIONAL REH	6525	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	6417	INST/SERV/HHS BASI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	6417	INST/SERV/HHS BASI	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	6417	INST/SERV/HHS BASI	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	6417	INST/SERV/HHS BASI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	6417	INST/SERV/HHS BASI	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	6417	INST/SERV/HHS BASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	021	FOOD INSTITU	503	612	122%	482	127%	3,738	2,662	71%	3,587	74%	3,680
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	024	MAINT OTHEF	0	95	0%	63	152%	0	95	0%	688	14%	750
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	026	ORGANIZATIC	0	0	0%	0	0%	1,500	1,500	100%	1,500	100%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	027	TRANSFERS T	10,661	1,153	11%	14,031	8%	40,799	22,407	55%	53,694	42%	62,735
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	028	TRANSFERS T	5,358	866	16%	5,131	17%	14,626	11,935	82%	14,006	85%	16,532
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	029	INTRA-AGENC	0	478	0%	0	0%	2,529	2,899	115%	2,879	101%	5,763
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	030	EQUIPMENT N	0	0	0%	0	0%	824	0	0%	4,000	0%	4,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	039	TELECOMMUI	183	175	96%	311	56%	1,821	1,708	94%	3,100	55%	3,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	040	INDIRECT CO	9,481	-16,138	-170%	11,886	-136%	19,185	-51,548	-269%	24,053	-214%	33,967
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	041	AUDIT FUND S	0	1,629	0%	0	0%	2,185	1,629	75%	1,932	84%	1,932
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	042	ADDITIONAL F	2,340	0	0%	6,542	0%	5,890	8,256	140%	16,467	50%	22,247
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	049	TRANSFER TO	0	0	0%	4,708	0%	0	0	0%	51,792	0%	56,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	057	BOOKS PERIC	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	070	IN STATE TRA	0	0	0%	0	0%	243	382	157%	629	61%	1,200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	072	GRANTS FEDE	36,399	22,125	61%	32,901	67%	1,441,929	1,250,991	87%	1,303,369	96%	1,455,168
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	080	OUT OF STAT	1,740	755	43%	2,375	32%	5,875	2,913	50%	8,019	36%	8,167
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	102	CONTRACTS	400	0	0%	446	0%	27,660	14,200	51%	30,862	46%	30,862
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EDUCATIC	7004	ADULT EDUCATION	601	STATE FUND	375,748	398,344	106%	476,185	84%	2,437,293	3,035,004	125%	3,088,781	98%	3,305,278
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEP

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	022	RENTS-LEASE	0	0	0%	0	0%	178	0%	600	0%	600
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	026	ORGANIZATIC	0	0	0%	0	0%	500	500	100%	1,050	48%	1,050
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	027	TRANSFERS T	746	467	63%	1,270	37%	3,178	3,613	114%	5,410	67%	7,459
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	028	TRANSFERS T	410	396	97%	459	86%	3,352	3,691	110%	3,750	98%	4,295
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	029	INTRA-AGENC	0	143	0%	0	0%	89	150	169%	1,268	12%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	030	EQUIPMENT N	0	0	0%	0	0%	844	0	0%	850	0%	850
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	039	TELECOMMUN	94	93	98%	129	72%	1,571	1,432	91%	2,144	67%	2,309
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	040	INDIRECT CO	4,035	0	0%	7,704	0%	8,558	18,562	217%	16,338	114%	23,111
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	041	AUDIT FUND S	0	76	0%	0	0%	114	76	67%	250	30%	250
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	042	ADDITIONAL F	1,514	0	0%	3,474	0%	3,837	5,388	140%	8,804	61%	12,475
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	057	BOOKS PERIC	0	0	0%	42	0%	0	0	0%	463	0%	505
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	070	IN STATE TRA	343	270	79%	721	37%	2,195	2,004	91%	4,619	43%	5,145
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	080	OUT OF STAT	0	0	0%	0	0%	4,627	3,717	80%	7,246	51%	7,246
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	027	TRANSFERS T	373	0	0%	635	0%	1,589	0	0%	2,705	0%	3,730
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	028	TRANSFERS T	205	0	0%	250	0%	1,968	0	0%	2,398	0%	2,695
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	029	INTRA-AGENC	0	21	0%	0	0%	0	21	7,350%	13	156%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	039	TELECOMMUN	46	0	0%	29	0%	410	251	61%	255	98%	300
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	040	INDIRECT CO	1,886	991	53%	2,605	38%	3,727	1,769	47%	5,147	34%	4,553
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	041	AUDIT FUND S	0	0	0%	0	0%	910	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	042	ADDITIONAL F	1,010	0	0%	2,312	0%	2,480	780	31%	5,680	14%	4,699
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	070	IN STATE TRA	0	0	0%	0	0%	40	0	0%	100	0%	100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	080	OUT OF STAT	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	102	CONTRACTS	6,960	0	0%	14,741	0%	689,926	35,517	5%	1,461,346	2%	1,478,588
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1862	TUITION GUARANTE	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1862	TUITION GUARANTE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1862	TUITION GUARANTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1863	PAUL DOUGLAS SCH	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1863	PAUL DOUGLAS SCH	300	REIMBURSEM	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1864	SCHOLARSHIPS FOR	107	SCHOLARSHII	0	0	0%	0	0%	12,575	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1865	NEW ENGLAND BOAR	107	SCHOLARSHII	0	0	0%	0	0%	147,000	147,000	100%	147,000	100%	147,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1865	NEW ENGLAND BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	027	TRANSFERS T	315	221	70%	266	83%	1,531	1,793	117%	1,292	139%	1,798
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	028	TRANSFERS T	205	198	97%	250	79%	1,968	1,846	94%	2,398	77%	2,695
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	029	INTRA-AGENC	0	0	0%	0	0%	8	24	290%	21	112%	31
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	030	EQUIPMENT N	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	039	TELECOMMUN	34	12	35%	55	22%	331	451	136%	535	84%	611
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	070	IN STATE TRA	0	0	0%	24	0%	0	0	0%	269	0%	293
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	080	OUT OF STAT	0	0	0%	1	0%	0	0	0%	6	0%	7
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	021	FOOD INSTITU	0	0	0%	0	0%	157	0	0%	500	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	026	ORGANIZATIC	0	0	0%	0	0%	1,675	1,838	110%	1,838	100%	1,838
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	029	INTRA-AGENC	0	124	0%	0	0%	46	200	434%	55	366%	200
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	030	EQUIPMENT N	0	0	0%	83	0%	0	468	0%	917	51%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	057	BOOKS PERIC	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	065	BOARD EXPEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	070	IN STATE TRA	116	124	106%	122	101%	729	576	79%	764	75%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	080	OUT OF STAT	152	152	100%	649	23%	1,093	2,328	213%	4,656	50%	7,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	102	CONTRACTS	0	0	0%	417	0%	0	1,095	0%	4,583	24%	5,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	235	TRANSCRIPTI	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	021	FOOD INSTITU	67	102	152%	228	45%	127	142	112%	432	33%	500
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	026	ORGANIZATIC	0	0	0%	0	0%	1,969	2,155	109%	3,400	63%	3,400
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	029	INTRA-AGENC	0	3	0%	0	0%	45	15	33%	3,151	0%	3,259
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	030	EQUIPMENT N	0	0	0%	150	0%	0	0	0%	1,650	0%	1,800
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	039	TELECOMMUN	146	135	92%	279	48%	1,111	1,161	104%	2,116	55%	2,378
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	057	BOOKS PERIC	0	0	0%	96	0%	0	80	0%	1,059	8%	1,155
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	070	IN STATE TRA	214	198	93%	214	93%	978	942	96%	978	96%	1,000
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	080	OUT OF STAT	0	0	0%	0	0%	455	0	0%	1,100	0%	1,100
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	235	TRANSCRIPTI	0	286	0%	0	0%	663	971	146%	2,513	39%	3,521
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	072	GRANTS FEDI	0	0	0%	0	0%	-2,114	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	063	OTHER PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	066	EMPLOYEE TE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	040	INDIRECT CO	0	0	0%	144	0%	0	0	0%	1,583	0%	1,727
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	042	ADDITIONAL F	0	0	0%	24	0%	0	0	0%	261	0%	285
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	072	GRANTS FEDI	67,468	0	0%	27,008	0%	1,089,115	460,597	42%	435,973	106%	476,151
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0811	ARRA - EDUCATION F	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0811	ARRA - EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0814	ARRA - PRT B SEC 61	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0814	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0815	ARRA - PRT B SEC 61	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0815	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT (ALL OTHER	5699	ARRA STIMULUS	0817	VOCATIONAL REHAB	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0

2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0819	SERVICES FOR OLDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0822	ARRA - FOOD & NUTR	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0822	ARRA - FOOD & NUTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	230	INTERPRETER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	056	OPEN CLASS	0	0	0%	232,866	0%	0	0	0%	2,561,521	0%	2,794,386
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	079	GRANTS ADE	0	0	0%	0	0%	929,874,224	926,031,415	100%	936,064,198	99%	936,064,198
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	083	HARDSHIP GF	700,909	0	0%	0	0%	1,065,518	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	086	ADEQUATE E	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	611	CHARTER SC	0	120,000	0%	0	0%	16,618,044	19,478,319	117%	24,669,601	79%	24,451,733
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	612	STATE TESTIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	616	KINDERGART	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	618	FISCAL DISPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	623	KINDERGART	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	624	EDUCATION T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	625	FISCAL DISPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	626	ADEQ ED AID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	627	ED JOBS FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT (	056	EDUCATION DEPT	ALL OTHER				CATEGORY TOTALS			16,635,071	16,857,013	101%	21,529,942	78%	1,188,158,135	1,180,492,767	99%	1,253,955,818	94%	1,278,676,797
2015		56	EDUCATION DEPT (	056	EDUCATION DEPT	AGENCY TOTALS							18,849,162	19,268,752	102%	24,441,642	79%	1,207,549,743	1,199,863,283	99%	1,280,068,715	94%	1,306,878,466
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	FULL TIME PERSO	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	FULL TIME PERSO	5700	POSTSECONDAR	2079	CAREER SCHOOL LI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	FULL TIME PERSO	5700	POSTSECONDAR	5407	ADMINISTRATION - F	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	FULL TIME PERSO	5700	POSTSECONDAR	5407	ADMINISTRATION - F	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	FULL TIME PERSO	5700	POSTSECONDAR	6711	VETERANS EDUCATI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT (	057	POSTSECONDARY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	PART TIME TEMP P	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	PART TIME TEMP P	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	PART TIME TEMP P	5700	POSTSECONDAR	2079	CAREER SCHOOL LI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	PART TIME TEMP P	5700	POSTSECONDAR	2359	TUITION GUARANTY	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	PART TIME TEMP P	5700	POSTSECONDAR	5407	ADMINISTRATION - F	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT (	057	POSTSECONDARY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	OVERTIME TOTALS	5700	POSTSECONDAR	5407	ADMINISTRATION - F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT (	057	POSTSECONDARY	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	2044	LARGE ANIMAL VETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	2079	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	2359	TUITION GUARANTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	2364	CHANCELLORS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	5407	ADMINISTRATION - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	5450	PAUL DOUGLAS SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	5451	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	6072	NE BD OF HIGHER ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	6074	GRANITE STATE SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	6075	SPECL STUDENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	6076	SPECL STUDENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	6077	WORKFORCE INCEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	6078	NH INCENTIVE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	6093	LEVERAGED INCENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	6711	VETERANS EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	6725	TEACHER QUALITY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	5700	POSTSECONDAR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS	9998	ERP GRANTS	9785	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT (	057	POSTSECONDARY	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CONSULTANTS TO	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CONSULTANTS TO	5700	POSTSECONDAR	2079	CAREER SCHOOL LI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CONSULTANTS TO	5700	POSTSECONDAR	2359	TUITION GUARANTY	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CONSULTANTS TO	5700	POSTSECONDAR	5407	ADMINISTRATION - F	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT (	057	POSTSECONDARY	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	0005	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	2044	LARGE ANIMAL VETE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	2079	CAREER SCHOOL LI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	2359	TUITION GUARANTY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	2364	CHANCELLORS FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	5407	ADMINISTRATION - F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	5450	PAUL DOUGLAS SCH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	5451	CAREER SCHOOL LI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	6072	NE BD OF HIGHER ED	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	6074	GRANITE STATE SCH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	6075	SPECL STUDENT GR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	6076	SPECL STUDENT GR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	6077	WORKFORCE INCEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	6078	NH INCENTIVE PROG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	6093	LEVERAGED INCENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	6711	VETERANS EDUCATI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	5700	POSTSECONDAR	6725	TEACHER QUALITY IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENS	9998	ERP GRANTS	9785	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT (	057	POSTSECONDARY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	107	SCHOLARSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	1822	CART PROVIDER	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	070	IN STATE

2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2359	TUITION GUARANTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	2364	CHANCELLORS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5450	PAUL DOUGLAS SCH	300	REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	5451	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6072	NE BD OF HIGHER ED	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6072	NE BD OF HIGHER ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6074	GRANITE STATE SCH	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6075	SPECL STUDENT GR	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6075	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6076	SPECL STUDENT GR	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6076	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6077	WORKFORCE INCEN	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6077	WORKFORCE INCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6078	NH INCENTIVE PROG	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6078	NH INCENTIVE PROG	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6093	LEVERAGED INCENT	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6093	LEVERAGED INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6725	TEACHER QUALITY IN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER	5700	POSTSECONDAR	6725	TEACHER QUALITY IN	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT (	057	POSTSECONDARY	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT (	057	POSTSECONDARY	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							1,365,277	1,504,903	110%	1,688,107	89%	11,269,341	11,546,455	102%	14,346,201	80%	15,476,738
2015		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							34,626	52,852	153%	70,591	75%	330,912	391,116	118%	725,733	54%	801,420
2015		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							38	2,375	6,250%	2,759	86%	3,271	10,517	322%	70,255	15%	80,574
2015		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							675,551	707,791	105%	892,364	79%	5,794,107	5,727,816	99%	7,876,662	73%	8,472,717
2015		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							112,806	107,604	95%	205,772	52%	1,632,318	1,328,130	81%	2,293,214	58%	2,474,179
2015		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							25,794	36,214	140%	52,106	70%	361,658	366,482	101%	800,833	46%	896,041
2015		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							16,635,071	16,857,013	101%	21,529,942	78%	1,188,158,135	1,180,492,767	99%	1,253,955,818	94%	1,278,676,797
2015		56	EDUCATION DEPT OF		DEPARTMENT TOTALS								18,849,162	19,268,752	102%	24,441,642	79%	1,207,549,743	1,199,863,283	99%	1,280,068,715	94%	1,306,878,466
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5800	NH COMM TECH C	4828	CARL PERKINS STAT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5800	NH COMM TECH C	4828	CARL PERKINS STAT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5800	NH COMM TECH C	5405	POLICE STANDARDS	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5800	NH COMM TECH C	6340	ADMINISTRATION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5800	NH COMM TECH C	6340	ADMINISTRATION	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5800	NH COMM TECH C	6340	ADMINISTRATION	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5800	NH COMM TECH C	6340	ADMINISTRATION	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5800	NH COMM TECH C	6340	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5800	NH COMM TECH C	6340	ADMINISTRATION	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	4829	TRIO GRANT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	4829	TRIO GRANT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	4841	TITLE III	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	4852	TITLE III GRANT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	4852	TITLE III GRANT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	4866	MONITORING NH FIS	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	4867	BIO-CONNECT-NH GR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	4867	BIO-CONNECT-NH GR	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	4868	WATERSHED WATCH	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5820	NH TECH COLLEG	8664	NH INBRE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5830	NH TECH INSTITU	4823	CARL PERKINS PROG	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	FULL TIME PERSOI	5830	NH TECH INSTITU	6080	EDUCATION DIVISION	010	PERSONAL SE	0	0	0%

2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6086	DORMITORIES	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6086	DORMITORIES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6086	DORMITORIES	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6088	STUDENT CENTER	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6088	STUDENT CENTER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	6088	STUDENT CENTER	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	4837	CONWAY ACADEMIC	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	5960	US DOE FIPSE	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	011	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	011	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6962	DAY CARE CENTER	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6962	DAY CARE CENTER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6962	DAY CARE CENTER	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5850	NH TECH COLLEG	5338	USDOE FIPSE	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	011	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5850	NH TECH COLLEG	8668	EFFICIENCY TRAININ	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	011	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	011	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	6332	WELLNESS CENTER	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	6332	WELLNESS CENTER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	6332	WELLNESS CENTER	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSO	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	58		COMM COLLEGE S	058	COMM COLLEGE S	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	1836	DIRECT CONNECT G	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGI	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	4809	NHHEAF-EARLIEST C	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	4828	CARL PERKINS STAT	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	4873	COMM SOCIAL SVCS	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	4898	EARLY CHILD EDUC S	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	5405	POLICE STANDARDS	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	5963	MATH/SCIENCE PART	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	5977	MATHEMATICS SCIEN	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	6340	ADMINISTRATION	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5800	NH COMM TECH C	6342	PROJECT RUNNING S	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	4829	TRIO GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	4841	TITLE III	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	4852	TITLE III GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	5325	MANCHESTER CARL	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5810	NH TECH COLLEG	9201	PERKINS LOAN REVO	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	2378	NH COASTAL MONIT	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	4848	BIO-LINK GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	4860	NATIONAL BIO-MANU	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	4867	BIO-CONNECT-NH GR	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	4868	WATERSHED WATCH	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	5900	THE DORR FOUNDAT	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	5909	CAREGIVER TRAININ	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5820	NH TECH COLLEG	9120	TITLE IV FINANCIA

2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5830	NH TECH INSTITU	6088	STUDENT CENTER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5830	NH TECH INSTITU	9203	PERKINS LOAN REVO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	1884	NH TALENT TEAM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	4832	QUALITY EARLY LEAR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	4836	RESOURCE - REFER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	4838	CONWAY SCIENCE L	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	4840	STEMNH EPSCOR RI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	5328	BERLIN CARL PERKIN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	6962	DAY CARE CENTER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	8659	NH LAUNCH PAD PRO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	9043	ACADEMIC COMPETI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5840	NH TECH COLLEG	9204	PERKINS LOAN REVO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	5329	LACONIA CARL PERK	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	5338	USDOE FIPSE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	8668	EFFICIENCY TRAININ	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	9030	SEOG SCHOLARSHIP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5850	NH TECH COLLEG	9205	PERKINS LOAN REVO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5860	NH TECH COLLEG	5330	CLAREMONT CARIL P	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5860	NH TECH COLLEG	9035	ACADEMIC COMPETI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5860	NH TECH COLLEG	9206	PERKINS LOAN REVO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	4816	COMMUNITY SERVICI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	5331	NASHUA CARL PERK	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	6332	WELLNESS CENTER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	9038	SEOG SCHOLARSHIP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5870	NH TECH COLLEG	9207	PERKINS LOAN REVO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP F	5899	ARRA STIMULUS	0921	EARLY SUPPORT & S	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015		58	COMM COLLEGE S	058	COMM COLLEGE S	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5800	NH COMM TECH C	5977	MATHEMATICS SCIEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5800	NH COMM TECH C	6340	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5800	NH COMM TECH C	6342	PROJECT RUNNING S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5820	NH TECH COLLEG	4867	BIO-CONNECT-NH GR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5830	NH TECH INSTITU	6080	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5830	NH TECH INSTITU	6081	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5830	NH TECH INSTITU	6086	DORMITORIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5830	NH TECH INSTITU	6088	STUDENT CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5840	NH TECH COLLEG	6962	DAY CARE CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS	5870	NH TECH COLLEG	6332	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015		58	COMM COLLEGE S	058	COMM COLLEGE S	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	1836	DIRECT CONNECT GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	3900	UNIQUE ANNUAL ALL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	3925	UNIQUE ENDOWMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	4053	STANDARDIZING TEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	4804	NHHEAF-BUILDING W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	4809	NHHEAF-EARLIEST C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	4820	CARL PERKINS PASS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	4828	CARL PERKINS STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	4873	COMM SOCIAL SVCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	4876	EMET PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	BENEFITS TOTALS	5800	NH COMM TECH C	4880	NURSING LEVERAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	58	COMM

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5800	NH COMM TECH C	6351	GOVERNORS SUCCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5800	NH COMM TECH C	6750	BOARD OF GOVERN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5800	NH COMM TECH C	6881	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5800	NH COMM TECH C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5800	NH COMM TECH C	8063	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5800	NH COMM TECH C	8260	DORMITORY ACCOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	4852	TITLE III GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	5325	MANCHESTER CARL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	6063	SALE OF SAND - GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	6069	BLDG PROJECT REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5810	NH TECH COLLEG	9201	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	2378	NH COASTAL MONIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4051	MCCOURT TRUST SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4057	NH CDD START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4058	NHCUC START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4059	PASS PROM GRANT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4848	BIO-LINK GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4849	PEASE HUD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4853	COMMUNITY SVCS W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4859	NHHEAF NETWORK I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4860	NATIONAL BIO-MANU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4861	CSEMS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4862	MARKETING EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4866	MONITORING NH FIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4867	BIO-CONNECT-NH GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	4868	WATERSHED WATCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	5900	THE DORR FOUNDAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	5909	CAREGIVER TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5820	NH TECH COLLEG	9202	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	4041	HEALTH ED CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	4823	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	4831	NHTI PICNIC PAVILIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	4854	WATER GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	4856	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	4857	TABLET PC INTEGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	4871	IT CAREER PATHWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	5327	CONCORD CARIL PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	6080	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	6081	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	6082	FAMILY - CHILD RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	6083	BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	6086	DORMITORIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	6088	STUDENT CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	8261	STUDENT ACTIVITY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5830	NH TECH INSTITU	9203	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	1884	NH TALENT TEAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4807	UNITED WAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4832	QUALITY EARLY LEAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4833	TILLOTSON FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4836	RESOURCE - REFERR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4837	CONWAY ACADEMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4838	CONWAY SCIENCE L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	4840	STEM/NH EPSCOR RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	5328	BERLIN CARL PERKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	5960	US DOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	6962	DAY CARE CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	8659	NH LAUNCH PAD PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	9043	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5840	NH TECH COLLEG	9204	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5850	NH TECH COLLEG	4042	BOYS & GIRLS CLUB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5850	NH TECH COLLEG	4814	ENERGY SERVICES &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5850	NH TECH COLLEG	5329	LACONIA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5850	NH TECH COLLEG	5338	USDOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5850	NH TECH COLLEG	8668	EFFICIEN

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5860	NH TECH COLLEG	9035	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5860	NH TECH COLLEG	9206	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	4816	COMMUNITY SERVICI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	4817	AIRCRFT MAINT CTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	5331	NASHUA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	6332	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	9038	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	9039	ACADEME COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5870	NH TECH COLLEG	9207	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5899	ARRA STIMULUS	0921	EARLY SUPPORT & S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	9998	ERP GRANTS	9786	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS	5860	NH TECH COLLEG	6313	CLAREMEONT LIBRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE S\	058	COMM COLLEGE S\	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5800	NH COMM TECH C	4053	STANDARDIZING TEC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5800	NH COMM TECH C	4809	NHHEAF-EARLIEST C	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5800	NH COMM TECH C	4828	CARL PERKINS STAT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5800	NH COMM TECH C	6340	ADMINISTRATION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5810	NH TECH COLLEG	4841	TITLE III	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5810	NH TECH COLLEG	4852	TITLE III GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	2378	NH COASTAL MONIT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	4867	BIO-CONNECT-NH GR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	4868	WATERSHED WATCH	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	4823	CARL PERKINS PROG	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	6080	EDUCATION DIVISION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	6081	WELLNESS CENTER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	6083	BOARD	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	6086	DORMITORIES	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	6088	STUDENT CENTER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	4836	RESOURCE - REFERR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	4837	CONWAY ACADEMIC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	4838	CONWAY SCIENCE L	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	4840	STEM/NH EPSCOR RI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	6962	DAY CARE CENTER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	9043	ACADEMIC COMPETI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5850	NH TECH COLLEG	5338	USDOE FIPSE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5850	NH TECH COLLEG	9030	SEOG SCHOLARSHIP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5860	NH TECH COLLEG	9035	ACADEMIC COMPETI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5860	NH TECH COLLEG	9067	NSF/ATE COLLEGE F	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5870	NH TECH COLLEG	4817	AIRCRFT MAINT CTR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5870	NH TECH COLLEG	9038	SEOG SCHOLARSHIP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TO	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE S\	058	COMM COLLEGE S\	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	0005	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	3900	UNIQUE ANNUAL ALL	020	CURRENT

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	5405	POLICE STANDARDS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	5441	NHHEAF-FAST TRACI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	6052	FLED ED LOAN PROG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	6090	TECH LOAN FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	6166	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	6300	PSVTE FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	6340	ADMINISTRATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	6342	PROJECT RUNNING S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	6351	GOVERNORS SUCCE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	6750	BOARD OF GOVERN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	6881	INFORMATION TECH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	8063	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5800	NH COMM TECH C	8260	DORMITORY ACCOU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	4829	TRIO GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	4841	TITLE III	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	4852	TITLE III GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	5325	MANCHESTER CARL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	6063	SALE OF SAND - GRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	6069	BLDG PROJECT REV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5810	NH TECH COLLEG	9201	PERKINS LOAN REV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	2378	NH COASTAL MONIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4051	MCCOURT TRUST SC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4057	NH CDD START HOSP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4058	NHCUC START HOSP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4059	PASS PROM GRANT F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4848	BIO-LINK GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4849	PEASE HUD GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4853	COMMUNITY SVCS W	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4859	NHHEAF NETWORK I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4860	NATIONAL BIO-MANU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4861	CSEMS GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4862	MARKETING EDUCAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4866	MONITORING NH FIS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4867	BIO-CONNECT-NH GR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	4868	WATERSHED WATCH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	9068	SPECIAL EDUCATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5820	NH TECH COLLEG	9202	PERKINS LOAN REV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	4041	HEALTH ED CENTER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	4823	CARL PERKINS PROG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	4831	NHTI PICNIC PAVILIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	4854	WATER GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	4856	TEACHER QUALITY E	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	4857	TABLET PC INTEGRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	4871	IT CAREER PATHWA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	5327	CONCORD CARIL PE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	6080	EDUCATION DIVISION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	6081	WELLNESS CENTER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	6083	BOARD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	6086	DORMITORIES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	6088	STUDENT CENTER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	8261	STUDENT ACTIVITY C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5830	NH TECH INSTITU	9203	PERKINS LOAN REV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4807	UNITED WAY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4832	QUALITY EARLY LEAR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4833	TILLOTSON FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4836	RESOURCE - REFERR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4837	CONWAY ACADEMIC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4838	CONWAY SCIENCE L	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	4840	STEM/NH EPSCOR RI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	5328	BERLIN CARL PERKIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	6962	DAY CARE CENTER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	9043	ACADEMIC COMPETI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5840	NH TECH COLLEG	9204	PERKINS LOAN REV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5850	NH TECH COLLEG	4042	BOYS & GIRLS CLUB	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5850	NH TECH COLLEG	4814	ENERGY SERVICES &	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5850	NH TECH COLLEG	5329	LACONIA CARL PERK	020	CURRENT EXI	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5860	NH TECH COLLEG	9035	ACADEMIC COMPETI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5860	NH TECH COLLEG	9067	NSF/ATE COLLEGE F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5860	NH TECH COLLEG	9206	PERKINS LOAN REVO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	4816	COMMUNITY SERVICI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	4817	AIRCRFT MAINT CTR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	5331	NASHUA CARL PERK	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	6332	WELLNESS CENTER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	9038	SEOG SCHOLARSHIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5870	NH TECH COLLEG	9207	PERKINS LOAN REVO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5899	ARRA STIMULUS	0921	EARLY SUPPORT & S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	9998	ERP GRANTS	9786	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENS	5860	NH TECH COLLEG	6313	CLAREMEONT LIBRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE S\	058	COMM COLLEGE S\	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	1836	DIRECT CONNECT G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	3900	UNIQUE ANNUAL ALL	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	3900	UNIQUE ANNUAL ALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	3925	UNIQUE ENDOWMEN	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	3925	UNIQUE ENDOWMEN	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4053	STANDARDIZING TEC	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4053	STANDARDIZING TEC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4053	STANDARDIZING TEC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4053	STANDARDIZING TEC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4053	STANDARDIZING TEC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4053	STANDARDIZING TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGI	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGI	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4808	QM ON-LINE AA DEGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4809	NHHEAF-EARLIEST C	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4809	NHHEAF-EARLIEST C	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4809	NHHEAF-EARLIEST C	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4809	NHHEAF-EARLIEST C	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4809	NHHEAF-EARLIEST C	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4809	NHHEAF-EARLIEST C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4820	CARL PERKINS PASS	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4820	CARL PERKINS PASS	571	PASS THRU G	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4828	CARL PERKINS STAT	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4828	CARL PERKINS STAT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4828	CARL PERKINS STAT	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4828	CARL PERKINS STAT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4828	CARL PERKINS STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4873	COMM SOCIAL SVCS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4873	COMM SOCIAL SVCS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4873	COMM SOCIAL SVCS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4873	COMM SOCIAL SVCS	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4876	EMET PROGRAM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4876	EMET PROGRAM	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4876	EMET PROGRAM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4880	NURSING LEVERAGE	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4880	NURSING LEVERAGE	571	PASS THRU G	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4898	EARLY CHILD EDUC S	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4898	EARLY CHILD EDUC S	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4898	EARLY CHILD EDUC S	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4898	EARLY CHILD EDUC S	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5405	POLICE STANDARDS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5405	POLICE STANDARDS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5405	POLICE STANDARDS	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5405	POLICE STANDARDS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5405	POLICE STANDARDS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5931	COLLEGE SYSTEM OI	635	CCSNH FUND	235,002	250,462	107%	250,462	100%	2,585,017	2,755,083	107%	2,755,083	100%	3,005,545
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5931	COLLEGE SYSTEM OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5932	WHITE MOUNTAINS C	635	CCSNH FUND	337,854	360,081	107%	360,081	100%	3,716,390	3,960,890	107%	3,960,890	100%	4,320,971
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5933	RIVER VALLEY CC	635	CCSNH FUND	336,693	358,844	107%	358,844	100%	3,703,626	3,947,286	107%	3,947,286	100%	4,306,130
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5934	NHTI - CONCORD	635	CCSNH FUND	793,274	845,463	107%	816,713	104%	8,726,013	8,955,093	103%	8,983,843	100%	9,800,556
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5935	LAKES REGION CC	635	CCSNH FUND	317,784	338,691	107%	338,691	100%	3,495,621	3,725,597	107%	3,725,597	100%	4,064,288
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5936	MANCHESTER CC	635	CCSNH FUND	433,299	461,805	107%	461,805	100%	4,766,288	5,079,860	107%	5,079,860	100%	5,541,665
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5937	NASHUA CC	635	CCSNH FUND	366,018	390,098	107%	390,098	100%	4,026,200	4,291,081	107%	4,291,081	100%	4,681,179
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5938	GREAT BAY CC	635	CCSNH FUND	346,743	369,556	107%	369,556	100%	3,814,178	4,065,111	107%	4,065,111	100%	4,434,666
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5963	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	6028	MATHEMATICS LEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	6090	TECH LOAN FUND	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5800	NH COMM TECH C	6166	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2

2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6342	PROJECT RUNNING S	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6342	PROJECT RUNNING S	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6342	PROJECT RUNNING S	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6342	PROJECT RUNNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6351	GOVERNORS SUCCE	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6750	BOARD OF GOVERNO	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6750	BOARD OF GOVERNO	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6750	BOARD OF GOVERNO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6750	BOARD OF GOVERNO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	6881	INFORMATION TECHI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	8063	WORKERS COMPENS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	8063	WORKERS COMPENS	062	WORKERS CO	0	7,785	0%	0	0%	85	11,550	13,536%	3,433	336%	3,433
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	8063	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	8260	DORMITORY ACCOUI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	8260	DORMITORY ACCOUI	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5800	NH COMM TECH C	8260	DORMITORY ACCOUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4825	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	615	COMMUNITY (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4841	TITLE III	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4841	TITLE III	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4841	TITLE III	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4841	TITLE III	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4841	TITLE III	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4841	TITLE III	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4841	TITLE III	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4841	TITLE III	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4852	TITLE III GRANT	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4852	TITLE III GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4852	TITLE III GRANT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4852	TITLE III GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4852	TITLE III GRANT	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4852	TITLE III GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4852	TITLE III GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4852	TITLE III GRANT	614	DATA AND INF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	5325	MANCHESTER CARL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	5325	MANCHESTER CARL	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	5325	MANCHESTER CARL	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	5325	MANCHESTER CARL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	5325	MANCHESTER CARL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	5325	MANCHESTER CARL	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	5325	MANCHESTER CARL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S	ALL OTHER	5810	NH TECH COLLEG	6062	CTR TRAINING - BUS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S	058	COMM COLLEGE S

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9013	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	622	INSTITUTE GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	621	PERKINS CAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9201	PERKINS LOAN REVO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9201	PERKINS LOAN REVO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9201	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9201	PERKINS LOAN REVO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9201	PERKINS LOAN REVO	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9201	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5810	NH TECH COLLEG	9201	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	2378	NH COASTAL MONIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	2378	NH COASTAL MONIT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	2378	NH COASTAL MONIT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	2378	NH COASTAL MONIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4051	MCCOURT TRUST SC	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4057	NH CDD START HOSP	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4057	NH CDD START HOSP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4057	NH CDD START HOSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4058	NHCUC START HOSP	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4059	PASS PROM GRANT F	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	083	HARDSHIP GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4824	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4848	BIO-LINK GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4848	BIO-LINK GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4848	BIO-LINK GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4849	PEASE HUD GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4849	PEASE HUD GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4849	PEASE HUD GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4849	PEASE HUD GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4853	COMMUNITY SVCS W	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4853	COMMUNITY SVCS W	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4853	COMMUNITY SVCS W	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4853	COMMUNITY SVCS W	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4853	COMMUNITY SVCS W	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4861	CSEMS GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4861	CSEMS GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4861	CSEMS GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4861	CSEMS GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4861	CSEMS GRANT	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4865	NSF - NBC2 GRANT	615	COMMUNITY	0	0

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4867	BIO-CONNECT-NH GF	107	SCHOLARSHII	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4867	BIO-CONNECT-NH GF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4868	WATERSHED WATCH	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4868	WATERSHED WATCH	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4868	WATERSHED WATCH	107	SCHOLARSHII	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	107	SCHOLARSHII	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	5326	STRATHAM CARL PE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	5900	THE DORR FOUNDAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	021	FOOD INSTITU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	023	HEAT ELECTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	024	MAINT OTHEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	026	ORGANIZATIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	037	TECHNOLOGY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	043	DEBT SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	044	DEBT SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	047	OWN FORCES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	049	TRANSFER TO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	057	BOOKS PERIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	069	PROMOTIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	024	MAINT OTHEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	026	ORGANIZATIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	027	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	037	TECHNOLOGY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	047	OWN FORCES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	049	TRANSFER TO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	057	BOOKS PERIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	069	PROMOTIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	6071	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	027	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	619	SEOG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	027	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9019	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	027	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	045	PERSONNEL S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	622	INSTITUTE GF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9068	SPECIAL EDUCATION	021	FOOD INSTITU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9068	SPECIAL EDUCATION	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	045	PERSONNEL S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	049	TRANSFER TO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	107	SCHOLARSHII	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	619	SEOG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	621	PERKINS CAP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	622	INSTITUTE GF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9202	PERKINS LOAN REVC	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9202	PERKINS LOAN REVC	049	TRANSFER TO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9202	PERKINS LOAN REVC	107	SCHOLARSHII	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5820	NH TECH COLLEG	9202	PERKINS LOAN REVC	301	LOANS	0

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4823	CARL PERKINS PROG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4823	CARL PERKINS PROG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4823	CARL PERKINS PROG	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4823	CARL PERKINS PROG	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4823	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4831	NHTI PICNIC PAVILIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4831	NHTI PICNIC PAVILIO	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4831	NHTI PICNIC PAVILIO	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4831	NHTI PICNIC PAVILIO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4854	WATER GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4854	WATER GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4854	WATER GRANT	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4854	WATER GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	4871	IT CAREER PATHWA	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	5327	CONCORD CARIL PE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	5327	CONCORD CARIL PE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	5327	CONCORD CARIL PE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	5327	CONCORD CARIL PE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	5327	CONCORD CARIL PE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	5327	CONCORD CARIL PE	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	5327	CONCORD CARIL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6080	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6082	FAMILY - CHILD RESC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6087	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6088	STUDENT CENTER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6088	STUDENT CENTER	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6088	STUDENT CENTER	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	6088	STUDENT CENTER	026	ORGANIZATIC	0	0	0%	0	0%

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9023	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	622	INSTITUTE GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	621	PERKINS CAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	622	INSTITUTE GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9203	PERKINS LOAN REVO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9203	PERKINS LOAN REVO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9203	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9203	PERKINS LOAN REVO	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9203	PERKINS LOAN REVO	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9203	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5830	NH TECH INSTITU	9203	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	2377	ENTREPRENEURIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4807	UNITED WAY	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4827	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4832	QUALITY EARLY LEAR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4833	TILLOTSON FUND	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	615	COMMUNITY (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4836	RESOURCE - REFER	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4836	RESOURCE - REFER	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4836	RESOURCE - REFER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4836	RESOURCE - REFER	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4836	RESOURCE - REFER	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4836	RESOURCE - REFER	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4836	RESOURCE - REFER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4836	RESOURCE - REFER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4836	RESOURCE - REFER	999	FCLG	0	0

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4838	CONWAY SCIENCE L	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4838	CONWAY SCIENCE L	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4838	CONWAY SCIENCE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4839	NSF - PROJECT SIMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4840	STEM/NH EPSCOR RI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4840	STEM/NH EPSCOR RI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4840	STEM/NH EPSCOR RI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	4840	STEM/NH EPSCOR RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5328	BERLIN CARL PERKIN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5328	BERLIN CARL PERKIN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5328	BERLIN CARL PERKIN	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5328	BERLIN CARL PERKIN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5328	BERLIN CARL PERKIN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5328	BERLIN CARL PERKIN	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5328	BERLIN CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5339	COMMERCIAL DRIVE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5339	COMMERCIAL DRIVE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5339	COMMERCIAL DRIVE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5339	COMMERCIAL DRIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6038	EARLY CHILDHOOD D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6152	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	8067	CHILDARE R&R FY-10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	8659	NH LAUNCH PAD PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9042	SEOG SCHOLARSHIP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COL

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9043	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	622	INSTITUTE GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	621	PERKINS CAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	622	INSTITUTE GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9204	PERKINS LOAN REVO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9204	PERKINS LOAN REVO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9204	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9204	PERKINS LOAN REVO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9204	PERKINS LOAN REVO	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9204	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5840	NH TECH COLLEG	9204	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4042	BOYS & GIRLS CLUB	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4042	BOYS & GIRLS CLUB	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4814	ENERGY SERVICES &	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	4821	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5329	LACONIA CARL PERK	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5329	LACONIA CARL PERK	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5329	LACONIA CARL PERK	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5329	LACONIA CARL PERK	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5329	LACONIA CARL PERK	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5329	LACONIA CARL PERK	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5338	USDOE FIPSE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5338	USDOE FIPSE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5338	USDOE FIPSE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5338	USDOE FIPSE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5338	USDOE FIPSE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	6024	CTR TRAINING - BUS	070	IN STATE TRA	0	0	0%	0	0%

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9030	SEOG SCHOLARSHIP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9030	SEOG SCHOLARSHIP	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9031	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	622	INSTITUTE GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	621	PERKINS CAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9205	PERKINS LOAN REVO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9205	PERKINS LOAN REVO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9205	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9205	PERKINS LOAN REVO	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9205	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5850	NH TECH COLLEG	9205	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4052	RVCC & CMS CONNE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	4826	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	5330	CLAREMONT CARIL F	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	5330	CLAREMONT CARIL F	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	5330	CLAREMONT CARIL F	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	5330	CLAREMONT CARIL F	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	5330	CLAREMONT CARIL F	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	5330	CLAREMONT CARIL F	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	5330	CLAREMONT CARIL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	6311	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	622	INSTITUTE GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9067	NSF/ATE COLLEGE F	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9067	NSF/ATE COLLEGE F	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9067	NSF/ATE COLLEGE F	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9067	NSF/ATE COLLEGE F	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9067	NSF/ATE COLLEGE F	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9067	NSF/ATE COLLEGE F	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9067	NSF/ATE COLLEGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	621	PERKINS CAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	622	INSTITUTE GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9206	PERKINS LOAN REVC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9206	PERKINS LOAN REVC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9206	PERKINS LOAN REVC	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9206	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5860	NH TECH COLLEG	9206	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4815	COMMUNITIES OF SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4817	AIRCRFT MAINT CTR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	4822	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	5331	NASHUA CARL PERK	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	5331	NASHUA CARL PERK	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	5331	NASHUA CARL PERK	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	5331	NASHUA CARL PERK	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	5331	NASHUA CARL PERK	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	5331	NASHUA CARL PERK	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	5331	NASHUA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6331	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6332	WELLNESS CENTER	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6332	WELLNESS CENTER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6332	WELLNESS CENTER	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6332	WELLNESS CENTER	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6332	WELLNESS CENTER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6332	WELLNESS CENTER	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S\	ALL OTHER	5870	NH TECH COLLEG	6332	WELLNESS CENTER	038

2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9038	SEOG SCHOLARSHIP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9038	SEOG SCHOLARSHIP	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9038	SEOG SCHOLARSHIP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9038	SEOG SCHOLARSHIP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9038	SEOG SCHOLARSHIP	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9039	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	622	INSTITUTE GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	619	SEOG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	621	PERKINS CAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9207	PERKINS LOAN REVC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9207	PERKINS LOAN REVC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9207	PERKINS LOAN REVC	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9207	PERKINS LOAN REVC	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9207	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5870	NH TECH COLLEG	9207	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5880	ADVANCED COMP	1873	ADVANCED COMPOS	635	CCSNH FUND	166,667	166,667	100%	166,667	100%	1,833,333	1,833,333	100%	1,833,333	100%	2,000,000
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5880	ADVANCED COMP	1873	ADVANCED COMPOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5899	ARRA STIMULUS	0921	EARLY SUPPORT & S	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5899	ARRA STIMULUS	0921	EARLY SUPPORT & S	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	5899	ARRA STIMULUS	0921	EARLY SUPPORT & S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER	9998	ERP GRANTS	9786	ACTIVITY ACCT AGY-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE S\	058	COMM COLLEGE S	ALL OTHER				CATEGORY TOTALS			3,333,333	3,549,452	106%	3,512,917	101%	36,666,752	38,624,883	105%	38,645,516	100%	42,158,433
2015		58	COMM COLLEGE S\	058	COMM COLLEGE S	AGENCY TOTALS							3,333,333	3,549,452	106%	3,512,917	101%	36,666,752	38,624,883	105%	38,645,516	100%	42,158,433
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	FULL TIME PERSO	5900	NH RETIREMENT	1051	ADMINISTRATION	016	PERSONAL SE	402,368	368,088	91%	462,992	80%	3,244,990	3,106,103	96%	3,733,909	83%	4,054,916
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	FULL TIME PERSO	5900	NH RETIREMENT	1053	MEMBER SERVICES	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	FULL TIME PERSO	5900	NH RETIREMENT	1058	EMPLOYER SERVICE	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	FULL TIME PERSO	5900	NH RETIREMENT	1059	INFORMATION TECH	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT S\	059	NH RETIREMENT S	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			402,368	368,088	91%	462,992	80%	3,244,990	3,106,103	96%	3,733,909	83%	4,054,916
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	PART TIME TEMP P	5900	NH RETIREMENT	1051	ADMINISTRATION	050	PERSONAL SE	442	4,994	1,130%	543	919%	10,817	62,150	575%	13,297	467%	16,542
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	PART TIME TEMP P	5900	NH RETIREMENT	1053	MEMBER SERVICES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT S\	059	NH RETIREMENT S	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			442	4,994	1,130%	543	919%	10,817	62,150	575%	13,297	467%	16,542
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	OVERTIME TOTALS	5900	NH RETIREMENT	1051	ADMINISTRATION	018	OVERTIME	71	2,830	4,009%	271	1,045%	6,109	6,322	104%	23,440	27%	23,798
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	OVERTIME TOTALS	5900	NH RETIREMENT	1053	MEMBER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	OVERTIME TOTALS	5900	NH RETIREMENT	1058	EMPLOYER SERVICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	OVERTIME TOTALS	5900	NH RETIREMENT	1059	INFORMATION TECH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT S\	059	NH RETIREMENT S	OVERTIME TOTALS				CATEGORY TOTALS			71	2,830	3,986%	271	1,045%	6,109	6,322	103%	23,440	27%	23,798
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	5900	NH RETIREMENT	1051	ADMINISTRATION	060	BENEFITS	166,071	161,603	97%	212,303	76%	1,634,568	1,503,137	92%	2,089,613	72%	2,270,587
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	5900	NH RETIREMENT	1053	MEMBER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	5900	NH RETIREMENT	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	5900	NH RETIREMENT	1055	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	5900	NH RETIREMENT	1058	EMPLOYER SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	5900	NH RETIREMENT	1059	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	5900	NH RETIREMENT	6167	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	5900	NH RETIREMENT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	5900	NH RETIREMENT	8502	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	5905	STATE CONTRIBU	1052	STATE CONTRIBUTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS	9998	ERP GRANTS	9787	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT S\	059	NH RETIREMENT S	BENEFITS TOTALS				CATEGORY TOTALS			166,071	161,603	97%	212,303	76%	1,634,568	1,503,137	92%	2,089,613	72%	2,270,587
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CONSULTANTS TO	5900	NH RETIREMENT	1051	ADMINISTRATION	046	CONSULTANT	12,971	263	2%	13,039	2%	96,797	110,286	114%	97,303	113%	110,286
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CONSULTANTS TO	5900	NH RETIREMENT	1053	MEMBER SERVICES	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CONSULTANTS TO	5900	NH RETIREMENT	1059	INFORMATION TECH	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT S\	059	NH RETIREMENT S	CONSULTANTS TOTALS				CATEGORY TOTALS			12,971	263	2%	13,039	2%	96,797	110,286	114%	97,303	113%	110,286
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	5900	NH RETIREMENT	0005	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	5900	NH RETIREMENT	1051	ADMINISTRATION	020	CURRENT EXI	7,688	10,368	135%	10,417	100%	198,335	177,183	89%	268,744	66%	279,189
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	5900	NH RETIREMENT	1053	MEMBER SERVICES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	5900	NH RETIREMENT	1054	TRUSTEES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	5900	NH RETIREMENT	1055	FINANCIAL REPORTIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	5900	NH RETIREMENT	1058	EMPLOYER SERVICE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	5900	NH RETIREMENT	1059	INFORMATION TECH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	5900	NH RETIREMENT	6167	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	5900	NH RETIREMENT	8502	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	5905	STATE CONTRIBU	1052	STATE CONTRIBUTIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENS	9998	ERP GRANTS	9787	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT S\	059	NH RETIREMENT S	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,688	10,368	135%	10,417	100%	198,335	177,183	89%	268,744	66%	279,189
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	022	RENTS-LEASE	34,719	62,017	179%	36,318	171%	396,704	372,112	94%	414,974	90%	419,229
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	023	HEAT ELECTF	6,179	5,686	92%	7,045	81%	74,298	70,094	94%	84,704	83%	90,563
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	024	MAINT OTHEF	5,863	5,466	93%	8,596	64%	73,653	95,337	129%	107,986	88%	118,902
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	026	ORGANIZATIC	540	0	0%	565	0%	10,655	12,155	114%	11,155	109%	12,275
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	030	EQUIPMENT N	0	0	0%	0	0%	3,424	12,919	377%	26,576	49%	26,576
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	037	TECHNOLOGY	0	0	0%	0	0%	29,047	300	1%	190,953	0%	190,953
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	038	T

2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1053	MEMBER SERVICES	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1053	MEMBER SERVICES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1053	MEMBER SERVICES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1054	TRUSTEES	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1054	TRUSTEES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1054	TRUSTEES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1058	EMPLOYER SERVICE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1058	EMPLOYER SERVICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1058	EMPLOYER SERVICE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1058	EMPLOYER SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECH	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECH	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECH	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECH	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECH	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECH	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	6167	UNEMPLOYMENT CO	061	UNEMPLOYME	425	3,129	736%	1,030	304%	2,337	9,339	400%	5,663	165%	5,663	
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	6167	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	8502	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	11,370	5,419	48%	1,792	302%	4,000	
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5900	NH RETIREMENT	8502	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5905	STATE CONTRIBU	1052	STATE CONTRIBUTIC	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5905	STATE CONTRIBU	1052	STATE CONTRIBUTIC	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER	5905	STATE CONTRIBU	1052	STATE CONTRIBUTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		59	NH RETIREMENT S\	059	NH RETIREMENT S	ALL OTHER				CATEGORY TOTALS			92,636	139,703	151%	147,887	94%	1,463,537	1,606,801	110%	2,739,792	59%	3,116,358	
2015		59	NH RETIREMENT S\	059	NH RETIREMENT S	AGENCY TOTALS							682,247	687,850	101%	847,452	81%	6,655,154	6,571,984	99%	8,966,097	73%	9,871,676	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	FULL TIME PERSO	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	FULL TIME PERSO	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	FULL TIME PERSO	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		6	OFFICE OF ECONO	006	OFFICE OF ECONO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	PART TIME TEMP F	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		6	OFFICE OF ECONO	006	OFFICE OF ECONO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	OVERTIME TOTALS	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		6	OFFICE OF ECONO	006	OFFICE OF ECONO	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	BENEFITS TOTALS	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		6	OFFICE OF ECONO	006	OFFICE OF ECONO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	CURRENT EXPENS	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	CURRENT EXPENS	6699	ARRA STIMULUS (	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		6	OFFICE OF ECONO	006	OFFICE OF ECONO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	212	HEALTH PROC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER	6699	ARRA STIMULUS (	0999	OFFICE OF ECONOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		6	OFFICE OF ECONO	006	OFFICE OF ECONO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		6	OFFICE OF ECONO	006	OFFICE OF ECONO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	FULL TIME PERSO	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	FULL TIME PERSO	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	FULL TIME PERSO	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	FULL TIME PERSO	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	FULL TIME PERSO	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	FULL TIME PERSO	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	FULL TIME PERSO	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	PART TIME TEMP F	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	PART TIME TEMP F	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	PART TIME TEMP F	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	OVERTIME TOTALS	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	OVERTIME TOTALS	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	BENEFITS TOTALS	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	BENEFITS TOTALS	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	BENEFITS TOTALS	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	BENEFITS TOTALS	6100	MCAULIFFE-SHEP	3481	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	BENEFITS TOTALS	6100	MCAULIFFE-SHEP	7518	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	BENEFITS TOTALS	6100	MCAULIFFE-SHEP	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	BENEFITS TOTALS	9998	ERP GRANTS	9788	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CONSULTANTS TO	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CONSULTANTS TO	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CONSULTANTS TO	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CONSULTANTS TO	6100	MCAULIFFE-SHEP	3481	DONATIONS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CURRENT EXPENS	6100	MCAULIFFE-SHEP	0006	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CURRENT EXPENS	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	020	CURRENT EXI	0	0	0%	63	0%	0	0	0%	690	0%	753	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CURRENT EXPENS	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CURRENT EXPENS	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CURRENT EXPENS	6100	MCAULIFFE-SHEP	3481	DONATIONS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CURRENT EXPENS	6100	MCAULIFFE-SHEP	7518	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CURRENT EXPENS	9998	ERP GRANTS	9788	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	63	0%	0	0	0%	690	0%	753	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	048	CONTRACTUA	0	0	0%	387	0%	0	0	0%	4,253	0%	4,640	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	065	BOARD EXPEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REVENUE CENTERS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3172	REV

2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	065	BOARD EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	106	GOODS FOR I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	7518	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	10,745	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	7518	UNEMPLOYMENT CO	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER	6100	MCAULIFFE-SHEP	7518	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	ALL OTHER				CATEGORY TOTALS			0	0	0%	387	0%	10,745	0	0%	4,253	0%	4,640
2015		61	MCAULIFFE-SHEPA	061	MCAULIFFE-SHEPA	AGENCY TOTALS							0	0	0%	449	0%	10,745	0	0%	4,943	0%	5,392
2015	010	64	BOARDS AND COM	064	BOARDS AND COM	BENEFITS TOTALS	6400	BOARDS AND CO	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COM	064	BOARDS AND COM	BENEFITS TOTALS	6458	PLUMBERS BOAR	8658	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COM	064	BOARDS AND COM	BENEFITS TOTALS	9998	ERP GRANTS	9789	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND COM	064	BOARDS AND COM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COM	064	BOARDS AND COM	CURRENT EXPENS	6400	BOARDS AND CO	0006	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COM	064	BOARDS AND COM	CURRENT EXPENS	6458	PLUMBERS BOAR	8658	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COM	064	BOARDS AND COM	CURRENT EXPENS	9998	ERP GRANTS	9789	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND COM	064	BOARDS AND COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COM	064	BOARDS AND COM	ALL OTHER	6458	PLUMBERS BOAR	8658	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COM	064	BOARDS AND COM	ALL OTHER	6458	PLUMBERS BOAR	8658	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND COM	064	BOARDS AND COM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND COM	064	BOARDS AND COM	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	FULL TIME PERSO	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	010	PERSONAL SE	25,488	28,377	111%	27,179	104%	214,240	212,141	99%	228,455	93%	246,933
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	FULL TIME PERSO	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	011	PERSONAL SE	7,832	8,330	106%	7,796	107%	61,499	64,628	105%	61,217	106%	66,414
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	FULL TIME PERSO	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF VET	066	NH OFFICE OF VET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			33,319	36,707	110%	34,975	105%	275,739	276,769	100%	289,672	96%	313,347
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	BENEFITS TOTALS	6600	NH OFFICE OF VE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	BENEFITS TOTALS	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	060	BENEFITS	13,497	16,627	123%	16,591	100%	119,448	122,298	102%	146,831	83%	157,768
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	BENEFITS TOTALS	6600	NH OFFICE OF VE	8057	GLOBAL WAR/TERRC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	BENEFITS TOTALS	9998	ERP GRANTS	9790	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF VET	066	NH OFFICE OF VET	BENEFITS TOTALS				CATEGORY TOTALS			13,497	16,627	123%	16,591	100%	119,448	122,298	102%	146,831	83%	157,768
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	CURRENT EXPENS	6600	NH OFFICE OF VE	0006	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	CURRENT EXPENS	6600	NH OFFICE OF VE	2216	VETERAN SERVICES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	CURRENT EXPENS	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	020	CURRENT EXI	1,277	767	60%	1,313	58%	7,488	6,843	91%	7,695	89%	9,000
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	CURRENT EXPENS	6600	NH OFFICE OF VE	8057	GLOBAL WAR/TERRC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	CURRENT EXPENS	9998	ERP GRANTS	9790	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF VET	066	NH OFFICE OF VET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,277	767	60%	1,313	58%	7,488	6,843	91%	7,695	89%	9,000
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	022	RENTS-LEASE	0	0	0%	0	0%	2,074	1,910	92%	2,118	90%	2,600
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	026	ORGANIZATIC	0	0	0%	0	0%	800	800	100%	800	100%	800
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	027	TRANSFERS T	0	450	0%	0	0%	2,087	900	43%	2,508	36%	4,189
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	035	SHARED SER	196	0	0%	2,113	0%	196	1,139	581%	2,113	54%	4,913
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	039	TELECOMMUN	0	0	0%	0	0%	99	110%	0%	417	24%	500
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	070	IN STATE TRA	0	87	0%	0	0%	4,686	3,919	84%	6,212	63%	10,000
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8053	NH OFFICE OF VETER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8057	GLOBAL WAR/TERRC	075	GRANTS SUBS	600	0	0%	0	0%	14,200	13,000	92%	0	0%	0
2015	010	66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER	6600	NH OFFICE OF VE	8057	GLOBAL WAR/TERRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF VET	066	NH OFFICE OF VET	ALL OTHER				CATEGORY TOTALS			796	546	69%	2,113	26%	24,133	21,767	90%	14,167	154%	23,002
2015		66	NH OFFICE OF VET	066	NH OFFICE OF VET	AGENCY TOTALS							48,889	54,646	112%	54,991	99%	426,807	427,676	100%	458,366	93%	503,117
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	FULL TIME PERSO	0700	JUDICIAL COUNC	1092	GUARDIAN AD LITEM	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	FULL TIME PERSO	0700	JUDICIAL COUNC	1092	GUARDIAN AD LITEM	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	FULL TIME PERSO	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	010	PERSONAL SE	7,731	8,417	109%	8,818	95%	57,360	65,736	115%	65,428	100%	71,307
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	FULL TIME PERSO	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	016	PERSONAL SE	11,165	11,673	105%	12,161	96%	87,289	91,935	105%	95,076	97%	103,184
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	FULL TIME PERSO	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,896	20,091	106%	20,980	96%	144,648	157,671	109%	160,504	98%	174,491
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	PART TIME TEMP P	0700	JUDICIAL COUNC	1092	GUARDIAN AD LITEM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	PART TIME TEMP P	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	050	PERSONAL SE	0	0	0%	208	0%	0	2,949	0%	2,293	129%	2,501
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	208	0%	0	2,949	0%	2,293	129%	2,501
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	OVERTIME TOTALS	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	018	OVERTIME	0	217	0%	0	0%	0	688	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	OVERTIME TOTALS				CATEGORY TOTALS			0	217	0%	0	0%	0	688	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	1091	ASSIGNED COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	1092	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	1093	CONTRACT COUNSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	1094	PUBLIC DEFENDER P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	1096	NEW HAMPSHIRE LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	060	BENEFITS	11,249	10,784	96%	12,179	89%	93,549	91,907	98%	101,289	91%	109,300
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	1098	CIVIL LEGAL SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	1099	COURT APPOINTED S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	1101	ABUSE & NEGLECT-(I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	1103	ANCILLARY NON-SCC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	0700	JUDICIAL COUNC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS	9998	ERP GRANTS	9755	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	BENEFITS TOTALS				CATEGORY TOTALS			11,249	10,784	96%	12,179	89%	93,549	91,907	98%	101,289	91%	109,300
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	0000	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	1091	ASSIGNED COUNSEL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	1092	GUARDIAN AD LITEM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	1093	CONTRACT COUNSE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	1094	PUBLIC DEFENDER P	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	1096	NEW HAMPSHIRE LE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	020	CURRENT EXI	1,015	678	67%	1,140	59%	6,760	8,529	126%	7,592	112%	8,666
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	1098	CIVIL LEGAL SERVIC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	1099	COURT APPOINTED S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	1101	ABUSE & NEGLECT-(I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	0700	JUDICIAL COUNC	1103	ANCILLARY NON-SCC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	CURRENT EXPENS	9998	ERP GRANTS	9755	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0

2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1094	PUBLIC DEFENDER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1096	NEW HAMPSHIRE LE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1096	NEW HAMPSHIRE LE	108	PROVIDER PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1096	NEW HAMPSHIRE LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	024	MAINT OTHEF	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	027	TRANSFERS T	4,924	0	0%	4,940	0%	5,011	1,481	30%	5,028	29%	7,014
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	030	EQUIPMENT N	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	035	SHARED SERV	196	0	0%	711	0%	1,885	2,248	119%	6,834	33%	8,500
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	070	IN STATE TRA	0	0	0%	0	0%	239	255	107%	501	51%	501
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1098	CIVIL LEGAL SERVICE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1098	CIVIL LEGAL SERVICE	108	PROVIDER PA	0	0	0%	0	0%	1,100,000	1,200,000	109%	1,200,000	100%	1,200,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1099	COURT APPOINTED S	102	CONTRACTS	0	0	0%	0	0%	494,000	539,000	109%	539,000	100%	539,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1099	COURT APPOINTED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1101	ABUSE & NEGLECT-(	108	PROVIDER PA	27,066	0	0%	27,726	0%	136,241	86,131	63%	139,565	62%	151,808
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1101	ABUSE & NEGLECT-(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1103	ANCILLARY NON-SCC	108	PROVIDER PA	127,362	36,955	29%	134,763	27%	754,342	764,013	101%	798,179	96%	897,650
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER	0700	JUDICIAL COUNC	1103	ANCILLARY NON-SCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	ALL OTHER				CATEGORY TOTALS			330,005	249,132	75%	343,722	72%	23,869,570	24,922,963	104%	25,048,218	99%	25,629,748
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNCIL	AGENCY TOTALS							361,165	280,901	78%	378,229	74%	24,114,527	25,184,708	104%	25,319,896	99%	25,924,706
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	FULL TIME PERSON	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	PART TIME TEMP F	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	050	PERSONAL SE	580	535	92%	635	84%	4,555	4,452	98%	4,979	89%	5,387
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			580	535	92%	635	84%	4,555	4,452	98%	4,979	89%	5,387
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	BENEFITS TOTALS	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	060	BENEFITS	44	403	907%	49	828%	348	1,061	304%	382	278%	413
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	BENEFITS TOTALS	0823	MARITAL MEDIAT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9744	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	BENEFITS TOTALS				CATEGORY TOTALS			44	403	916%	49	829%	348	1,061	305%	382	278%	413
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	CURRENT EXPENS	0823	MARITAL MEDIAT	0000	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	CURRENT EXPENS	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	020	CURRENT EXI	28	89	313%	55	162%	606	694	114%	1,169	59%	1,334
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	CURRENT EXPENS	9998	ACTIVITY ACCT A	9744	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			28	89	318%	55	162%	606	694	115%	1,169	59%	1,334
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	027	TRANSFERS T	0	0	0%	5	0%	0	0	0%	59	0%	64
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	035	SHARED SERV	28	0	0%	36	0%	122	71	58%	157	45%	213
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	037	TECHNOLOGY	0	730	0%	125	584%	0	730	0%	1,376	53%	1,501
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	070	IN STATE TRA	0	0	0%	0	0%	470	45	10%	220	21%	364
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	ALL OTHER				CATEGORY TOTALS			28	730	2,607%	166	438%	592	846	143%	1,811	47%	2,142
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIATO	AGENCY TOTALS							681	1,756	258%	905	194%	6,101	7,052	116%	8,342	85%	9,277
2015		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							18,896	20,091	106%	20,980	96%	144,648	157,671	109%	160,505	98%	174,492
2015		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							580	535	92%	843	63%	4,555	7,400	162%	7,272	102%	7,888
2015		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							0	217	0%	0	0%	0	688	0%	0	0%	0
2015		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							11,293	11,187	99%	12,228	91%	93,897	92,967	99%	101,671	91%	109,713
2015		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							1,043	767	74%	1,194	64%	7,366	9,223	125%	8,761	105%	10,000
2015		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							330,033	249,862	76%	343,888	73%	23,870,162	24,923,809	104%	25,050,029	99%	25,631,890
2015		7	JUDICIAL COUNCIL		DEPARTMENT TOTALS								361,846	282,657	78%	379,133	75%	24,120,628	25,191,760	104%	25,328,238	99%	25,933,983
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	FULL TIME PERSON	7200	BANKING	2046	BANKING	010	PERSONAL SE	117,273	116,246	99%	159,996	73%	889,965	955,086	107%	1,214,181	79%	1,320,736
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	FULL TIME PERSON	7200	BANKING	2046	BANKING	011	PERSONAL SE	12,328	12,779	104%	14,016	91%	87,884	100,634	115%	99,920	101%	109,065
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	FULL TIME PERSON	7200	BANKING	2046	BANKING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	FULL TIME PERSON	7205	CONSUMER CRED	2043	CONSUMER CREDIT	010	PERSONAL SE	167,937	155,955	93%	213,972	73%	1,181,149	1,284,796	109%	1,504,927	85%	1,640,448
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	FULL TIME PERSON	7205	CONSUMER CRED	2043	CONSUMER CREDIT	012	PERSONAL SE	10,611	11,094	105%	10,962	101%	84,786	87,374	103%	87,591	100%	94,899
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	FULL TIME PERSON	7205	CONSUMER CRED	2043	CONSUMER CREDIT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSION	072	BANK COMMISSION	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			308,149	296,074	96%	398,946	74%	2,243,784	2,427,890	108%	2,906,619	84%	3,165,148
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	PART TIME TEMP F	7205	CONSUMER CRED	2043	CONSUMER CREDIT	050	PERSONAL SE	1,884	0	0%	2,095	0%	13,756	3,727	27%	15,295	24%	16,548
2015		72	BANK COMMISSION	072	BANK COMMISSION	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,884	0	0%	2,095	0%	13,756	3,727	27%	15,295	24%	16,548
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	BENEFITS TOTALS	7200	BANKING	2046	BANKING	060	BENEFITS	68,294	62,810	92%	94,584	66%	519,789	543,984	105%	719,881	76%	781,853
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	BENEFITS TOTALS	7200	BANKING	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	BENEFITS TOTALS	7205	CONSUMER CRED	2043	CONSUMER CREDIT	060	BENEFITS	90,437	83,822	93%	118,532	71%	668,763	719,209	108%	876,522	82%	954,339
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	BENEFITS TOTALS	7210	WORKERS COMP	8587	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	BENEFITS TOTALS	7215	UNEMPLOYMENT	6168	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	BENEFITS TOTALS	9998	ERP GRANTS	9791	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSION	072	BANK COMMISSION	BENEFITS TOTALS				CATEGORY TOTALS			158,731	146,632	92%	213,116	69%	1,188,552	1,263,193	106%	1,596,403	79%	1,736,192
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	CURRENT EXPENS	7200	BANKING	0007	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	CURRENT EXPENS	7200	BANKING	2046	BANKING	020	CURRENT EXI	1,658	2,955	178%	2,886	102%	18,925	17,153	91%	32,942	52%	35,333
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	CURRENT EXPENS	7205	CONSUMER CRED	2043	CONSUMER CREDIT	020	CURRENT EXI	3,082	3,024	98%	5,227	58%	35,901	33,927	95%	60,885	56%	65,460
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	CURRENT EXPENS	7210	WORKERS COMP	8587	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	CURRENT EXPENS	7215	UNEMPLOYMENT	6168	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	CURRENT EXPENS	9998	ERP GRANTS	9791	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSION	072	BANK COMMISSION	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,740	5,979	126%	8,113	74%	54,826	51,080	93%	93,828	54%	100,793
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEASE	6,818	6,725	99%	8,090	83%	84,461	81,743	97%	100,220	82%	100,220
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTHEF	0	1,000	0%	0	0%	630	1,000	159%	1,000	100%	1,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZATIC	0	0	0%	0	0%	16,702	19,513	117%	19,514	100%	19,514
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFERS T	0	12,135	0%	0	0%	49,852	68,372	137%	67,504	101%	113,404
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPMENT N	0	199	0%	0	0%	1,267	199	16%	3,021	7%	3,440
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	035	SHARED SERV	297	0	0%	517	0%	1,719	1,450	84%	2,995	48%	3,774
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT COS	0	27,638	0%	0	0%	22,924	27,638	121%	44,686	62%	44,686
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER TO	0	0	0%	0	0%	441	441	100%	441	100%	441
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	064	RET PENSION	5,760	0	0%	6,352	0%	69,037	69,920	101%	76,127	92%	88,103
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLOYEE TF	6,494	5,177	80%	7,074	73%	20,444	25,216	123%	22,269	113%	26,440
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE TRA	2,789	5,022	180%	3,284	153%	59,135	32,760	55%	69,626	47%	75,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF STAT	18,676	863	5%	19,819	4%	45,937	35,027	76%	48,748	72%	50,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	022	RENTS-LEASE	9,399	9,399	100%	10,708	88%	115,416	112,567	98%	131,484	86%	131,484
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	024	MAINT OTHEF	0	1,000	0%	0	0%	870	1,000	115%	1,000	100%	1,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	026	ORGANIZATIC	1,500	750	50%	3,374	22%	2,195	1,500	68%	4,937	30%	6,500
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	027	TRANSFERS T	0	17,412	0%	0	0%	71,407	98,796	138%	118,812	83%	191,758
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	030	EQUIPMENT N	0	274	0%	0	0%	1,707	1,085	64%	9,372	12%	10,705
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	035	SHARED SERV	410	0	0%	517	0%	2,374	2,002	84%	2,995	67%	3,774
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	040	INDIRECT COS	0	38,166	0%	0	0%	31,656	38,166	121%	52,800	72%	52,800
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	049	TRANSFER TO	29,983	6,283	21%	30,182	21%	110,748	89,267	81%	111,482	80%	144,385
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	064	RET PENSION	7,799	0	0%	6,829	0%	66,880	59,448	89%	58,564	102%	71,998
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	066	EMPLOYEE TF	7,826	1,484	19%	8,332	18%	20,233	21,481	106%	21,539	100%	25,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	069	PROMOTIONA	1,021	2,638	258%	2,071	127%	12,536	25,131	200%	25,437	99%	29,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	070	IN STATE TRA	1,378	1,149	83%	3,830	30%	9,268	11,456	124%	25,769	44%	27,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	080	OUT OF STAT	5,758	250	4%	6,469	4%	39,485	49,775	126%	44,364	112%	50,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7205	CONSUMER CRED	2043	CONSUMER CREDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSION	ALL OTHER	7210	WORKERS COMP	8587	WORKERS COMPENS	062	WORKERS CO	0	0

2015		73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	FULL TIME PERSO	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015		73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			25,932	27,110	105%	26,678	102%	198,942	214,715	108%	204,663	105%	222,448		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	PART TIME TEMP F	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	050	PERSONAL SE	450	400	89%	373	107%	1,258	850	68%	1,043	82%	1,250		
2015		73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			450	400	89%	373	107%	1,258	850	68%	1,043	82%	1,250		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	BENEFITS TOTALS	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	060	BENEFITS	14,321	14,399	101%	15,601	92%	116,902	119,057	102%	127,348	93%	137,418		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	BENEFITS TOTALS	7300	PUBLIC EMPL.LAB	2067	LABOR RELATIONS-W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	BENEFITS TOTALS	7300	PUBLIC EMPL.LAB	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	BENEFITS TOTALS	9998	ERP GRANTS	9792	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	BENEFITS TOTALS				CATEGORY TOTALS			14,321	14,399	101%	15,601	92%	116,902	119,057	102%	127,348	93%	137,418		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	CONSULTANTS TO	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	CURRENT EXPENS	7300	PUBLIC EMPL.LAB	0007	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	CURRENT EXPENS	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	020	CURRENT EXI	271	127	47%	321	40%	4,084	3,710	91%	4,827	77%	5,545		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	CURRENT EXPENS	7300	PUBLIC EMPL.LAB	2067	LABOR RELATIONS-W	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	CURRENT EXPENS	9998	ERP GRANTS	9792	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			271	127	47%	321	40%	4,084	3,710	91%	4,827	77%	5,545		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	022	RENTS-LEASE	206	197	95%	206	95%	37,932	37,746	100%	37,932	100%	37,932		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	027	TRANSFERS T	1,719	92	5%	152	61%	4,642	255	5%	410	62%	426		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	035	SHARED SERV	63	0	0%	117	0%	391	578	148%	727	79%	952		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	039	TELECOMMUN	216	149	69%	220	68%	2,613	2,613	100%	2,651	99%	3,200		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	070	IN STATE TRA	48	368	773%	48	768%	1,556	1,454	93%	1,566	93%	1,835		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER	7300	PUBLIC EMPL.LAB	2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER	7300	PUBLIC EMPL.LAB	2067	LABOR RELATIONS-W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	ALL OTHER				CATEGORY TOTALS			2,252	806	36%	742	109%	47,134	42,646	90%	43,287	99%	44,345		
2015		73	PUBLIC EMPLOYEE	073	PUBLIC EMPLOYEE	AGENCY TOTALS							43,227	42,842	99%	43,715	98%	368,320	380,977	103%	381,168	100%	411,006		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	010	PERSONAL SE	28,237	26,143	93%	26,204	100%	226,927	211,119	93%	210,596	100%	228,262		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	010	PERSONAL SE	9,347	10,062	108%	9,867	102%	76,179	80,385	106%	80,420	100%	87,161		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7430	NURSES REGISTR	7430	BOARD OF NURSING	010	PERSONAL SE	37,208	60,536	163%	39,536	153%	323,531	374,254	116%	343,774	109%	370,873		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7430	NURSES REGISTR	7430	BOARD OF NURSING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7430	NURSES REGISTR	7431	NURSING ASSISTANT	010	PERSONAL SE	11,015	10,357	94%	11,371	91%	89,119	71,338	80%	91,997	78%	99,592		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7430	NURSES REGISTR	7431	NURSING ASSISTANT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7430	NURSES REGISTR	7432	NURSING ASSISTANT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	059	TEMP FULL TI	0	7,738	0%	0	0%	0	60,399	0%	0	0%	70,789		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	010	PERSONAL SE	40,385	42,225	105%	45,698	92%	323,024	337,063	104%	365,516	92%	396,103		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAI	010	PERSONAL SE	2,171	2,269	105%	2,393	95%	14,302	18,550	130%	15,764	118%	17,466		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7445	COSMETOLOGY/E	7445	COSMETOLOGY - BA	010	PERSONAL SE	22,741	24,168	106%	26,372	92%	172,845	192,768	112%	200,447	96%	218,278		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7445	COSMETOLOGY/E	7445	COSMETOLOGY - BA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7450	DENTAL BOARD	7450	DENTAL BOARD	010	PERSONAL SE	8,161	8,532	105%	7,868	108%	65,148	68,399	105%	62,808	109%	68,167		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7450	DENTAL BOARD	7450	DENTAL BOARD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	010	PERSONAL SE	10,335	10,870	105%	10,907	100%	81,860	86,256	105%	86,394	100%	93,454		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7493	MASSAGE THERA	7493	MASSAGE THERAPY	010	PERSONAL SE	17,289	0	0%	6,890	0%	44,997	0	0%	17,933	0%	17,933		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7493	MASSAGE THERA	7493	MASSAGE THERAPY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSO	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			186,888	202,899	109%	187,107	108%	1,417,932	1,500,531	106%	1,475,649	102%	1,668,078		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	050	PERSONAL SE	3,100	11,930	385%	4,072	293%	80,010	89,179	111%	105,104	85%	107,074		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	050	PERSONAL SE	200	150	75%	353	42%	1,550	1,300	84%	2,738	47%	3,091		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7415	REGISTRATION IN	7415	REGISTRATION IN PC	050	PERSONAL SE	0	0	0%	0	0%	600	700	117%	2,206	32%	2,941		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7420	NURSING HOME E	7420	NURSING HOME EXA	050	PERSONAL SE	0	0	0%	0	0%	950	1,000	105%	1,425	70%	1,800		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	050	PERSONAL SE	4,422	2,880	65%	5,947	48%	28,465	30,454	107%	38,283	80%	41,150		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7430	NURSES REGISTR	7430	BOARD OF NURSING	050	PERSONAL SE	6,460	3,570	55%	9,277	38%	38,524	33,107	86%	55,383	60%	57,532		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7430	NURSES REGISTR	7431	NURSING ASSISTANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	050	PERSONAL SE	812	0	0%	4,390	0%	7,579	406	5%	40,950	1%	40,950		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	050	PERSONAL SE	3,971	5,206	131%	10,506	50%	15,217	40,190	264%	40,260	100%	46,800		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAI	050	PERSONAL SE	60	80	133%	73	109%	860	920	107%	1,053	87%	1,200		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7445	COSMETOLOGY/E	7445	COSMETOLOGY - BA	050	PERSONAL SE	609	425	70%	248	171%	7,260	2,755	38%	2,959	93%	3,000		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7450	DENTAL BOARD	7450	DENTAL BOARD	050	PERSONAL SE	8,164	7,785	95%	10,796	72%	47,551	66,091	139%	62,884	105%	70,500		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	050	PERSONAL SE	1,050	900	86%	2,116	43%	3,050	3,200	105%	6,146	52%	6,750		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	050	PERSONAL SE	800	1,200	150%	1,200	100%	6,100	5,900	97%	9,150	64%	9,900		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7480	HEARING AID DE/	7480	HEARING CARE PRO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7493	MASSAGE THERA	7493	MASSAGE THERAPY	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7496	BOARD OF PSYCH	7963	BOARD OF PSYCHOL	050	PERSONAL SE	3,300	1,500	45%	4,156	36%	7,900	8,000	101%	9,949	80%	9,949		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP F	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATE	050	PERSONAL SE	13,417	18,998	142%	14,192	134%	92,792	138,440	149%	98,150	141%	111,000		
2015		74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			46,366	54,625	118%	67,327	81%	338,408	421,642	125%	476,580	88%	513,637		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	OVERTIME TOTALS	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	OVERTIME TOTALS	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	OVERTIME TOTALS	7430	NURSES REGISTR	7430	BOARD OF NURSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	OVERTIME TOTALS	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	OVERTIME TOTALS	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	018	OVERTIME	0	170	0%	250	68%	0	1,222	0%	2,751	44%	3,001		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	OVERTIME TOTALS	7445	COSMETOLOGY/E	7445	COSMETOLOGY - BA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	OVERTIME TOTALS	7450	DENTAL BOARD	7450	DENTAL BOARD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	OVERTIME TOTALS	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	OVERTIME TOTALS				CATEGORY TOTALS			0	170	0%	250	68%	0	1,222	0%	2,752	44%	3,002		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	7400	BOARD OF MEDIC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	060	BENEFITS	18,741	19,444	104%	17,644	110%	159,365	154,441	97%	150,041	103%	160,949		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	060	BENEFITS	15	11	75%	27	42%	119	99	84%	209	48%	236		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	7415	REGISTRATION IN	7415	REGISTRATION IN PC	060	BENEFITS	0	0	0%	0	0%	46	54	117%	169	32%	225		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	7420	NURSING HOME E	7420	NURSING HOME EXA	060	BENEFITS	0	0	0%	0	0%	73	77	105%	108	71%	137		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	060	BENEFITS	5,553	5,559	100%	7,297	76%	45,885	46,453	101%	60,300	77%	65,049		
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	7430	NURSES REGISTR	7430	BOARD OF NURSING	060	BENEFITS	19,836	24,661	124%	21,262	116%	174,588	182,393	104%	187,133	97%	201,287		
2015	010

2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	7496	BOARD OF PSYCH	7963	BOARD OF PSYCHOL	060	BENEFITS	252	115	45%	330	35%	604	612	101%	790	77%	1,183
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	7498	WORKERS COMP	8593	WORKERS/UNEMPLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATE	060	BENEFITS	1,026	1,575	153%	1,424	111%	8,013	10,917	136%	11,120	98%	11,992
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS	9998	ERP GRANTS	9793	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	BENEFITS TOTALS				CATEGORY TOTALS			100,669	102,895	102%	110,525	93%	818,851	826,156	101%	909,885	91%	1,020,907
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	046	CONSULTANT	0	1,800	0%	0	0%	3,303	18,000	545%	30,153	60%	32,664
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7430	NURSES REGISTR	7430	BOARD OF NURSING	046	CONSULTANT	460	55	12%	478	12%	2,370	1,059	45%	2,462	43%	2,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7430	NURSES REGISTR	7431	NURSING ASSISTANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7430	NURSES REGISTR	7432	NURSING ASSISTANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	046	CONSULTANT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXA	046	CONSULTANT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7445	COSMETOLOGY/E	7445	COSMETOLOGY - BA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7450	DENTAL BOARD	7450	DENTAL BOARD	046	CONSULTANT	1,900	0	0%	0	0%	4,475	450	10%	4,500	10%	4,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	046	CONSULTANT	300	400	133%	633	63%	2,575	2,875	112%	5,431	53%	5,800
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	046	CONSULTANT	0	0	0%	42	0%	0	500	0%	458	109%	500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7496	BOARD OF PSYCH	7963	BOARD OF PSYCHOL	046	CONSULTANT	0	0	0%	68	0%	0	0	0%	752	0%	820
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TO	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CONSULTANTS TOTALS				CATEGORY TOTALS			2,660	2,255	85%	3,965	57%	12,723	22,884	180%	52,924	43%	56,785
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7400	BOARD OF MEDIC	0007	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	020	CURRENT EXI	2,422	3,399	140%	2,688	126%	34,116	36,315	106%	37,867	96%	42,497
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	020	CURRENT EXI	85	87	102%	88	99%	1,455	748	51%	1,500	50%	1,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7415	REGISTRATION IN	7415	REGISTRATION IN PO	020	CURRENT EXI	9	1	16%	11	13%	257	170	66%	324	52%	325
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7420	NURSING HOME E	7420	NURSING HOME EXA	020	CURRENT EXI	0	1	0%	0	0%	263	265	101%	324	82%	325
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	020	CURRENT EXI	888	645	73%	1,401	46%	11,554	11,262	97%	18,223	62%	19,300
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7430	NURSES REGISTR	7430	BOARD OF NURSING	020	CURRENT EXI	2,796	2,680	96%	3,316	81%	19,839	21,183	107%	23,526	90%	27,001
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7430	NURSES REGISTR	7431	NURSING ASSISTANT	020	CURRENT EXI	342	334	98%	319	105%	2,043	1,626	80%	1,905	85%	1,957
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7430	NURSES REGISTR	7432	NURSING ASSISTANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	020	CURRENT EXI	40	168	420%	324	52%	554	630	114%	4,486	14%	5,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	020	CURRENT EXI	1,220	1,133	93%	1,815	62%	21,077	19,217	91%	31,345	61%	34,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7435	PHARMACY BOAR	7436	PHARMACY COMM E	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXA	020	CURRENT EXI	28	262	940%	53	496%	952	609	64%	1,804	34%	1,880
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7445	COSMETOLOGY/E	7445	COSMETOLOGY - BA	020	CURRENT EXI	1,726	1,712	99%	2,110	81%	20,482	21,597	105%	25,041	86%	25,384
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7450	DENTAL BOARD	7450	DENTAL BOARD	020	CURRENT EXI	416	862	207%	432	200%	9,192	6,798	74%	9,546	71%	9,925
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7455	ELECTROLYSIS B	7455	ELECTROLYSIS BOAR	020	CURRENT EXI	141	29	21%	267	11%	351	901	257%	665	136%	1,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	020	CURRENT EXI	265	7	3%	225	3%	1,440	414	29%	1,225	34%	1,250
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	020	CURRENT EXI	257	460	179%	299	154%	4,798	4,919	103%	5,582	88%	5,800
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	020	CURRENT EXI	16	83	528%	17	479%	1,390	1,154	83%	1,534	75%	1,550
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7475	NATUROPATHIC	7475	NATUROPATHIC EXA	020	CURRENT EXI	0	5	0%	0	0%	41	77	187%	334	23%	334
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7480	HEARING AID DE	7480	HEARING CARE PRO	020	CURRENT EXI	61	107	175%	179	60%	395	435	110%	1,151	38%	1,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	020	CURRENT EXI	16	19	120%	58	33%	150	170	114%	543	31%	550
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7490	MIDWIFERY COUN	7490	MIDWIFERY COUNCIL	020	CURRENT EXI	0	0	0%	4	0%	0	22	0%	46	48%	50
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7491	ADVISORY BOARD	6049	ADVISORY BOARD O	020	CURRENT EXI	0	0	0%	4	0%	0	30	0%	41	72%	45
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	020	CURRENT EXI	129	0	0%	146	0%	5,281	7,143	135%	5,951	120%	7,210
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7493	MASSAGE THERA	7493	MASSAGE THERAPY	020	CURRENT EXI	0	76	0%	0	0%	1,453	1,320	91%	1,500	88%	1,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	020	CURRENT EXI	0	66	0%	0	0%	35	542	1,559%	402	135%	800
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7496	BOARD OF PSYCH	7963	BOARD OF PSYCHOL	020	CURRENT EXI	68	323	476%	191	169%	998	760	76%	2,809	27%	3,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7498	WORKERS COMP	8593	WORKERS/UNEMPLO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATE	020	CURRENT EXI	312	0	0%	0	0%	14,069	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENS	9998	ERP GRANTS	9793	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,237	12,460	111%	13,947	89%	152,185	138,308	91%	177,674	78%	194,185
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	022	RENTS-LEASE	298	298	100%	300	99%	3,278	2,980	91%	3,301	90%	3,601
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	026	ORGANIZATIO	0	0	0%	0	0%	3,400	3,400	100%	4,000	85%	4,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	027	TRANSFERS T	194	0	0%	96	0%	6,400	2,195	34%	3,163	69%	6,895
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	039	TELECOMMUN	278	278	100%	366	76%	3,808	3,244	85%	5,006	65%	5,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	049	TRANSFER TO	10,364	0	0%	10,566	0%	80,770	129,320	160%	82,344	157%	182,957
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	062	WORKERS CO	0	0	0%	0	0%	17,112	2,178	13%	1,739	125%	2,414
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	070	IN STATE TRA	-139	351	0%	-225	0%	5,111	5,452	107%	8,251	66%	9,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	531	IMPAIRED PRO	0	0	0%	0	0%	112,500	112,500	100%	112,500	100%	150,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	026	ORGANIZATIO	0	0	0%	0	0%	750	750	100%	750	100%	750
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	027	TRANSFERS T	0	0	0%	0	0%	380	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	039	TELECOMMUN	18	18	100%	35	52%	193	315	163%	375	84%	410
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	049	TRANSFER TO	136	0	0%	136	0%	136	0	0%	136	0%	136
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	070	IN STATE TRA	0	0	0%	0	0%	977	524	54%	1,436	36%	2,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7410	BOARD OF OPTOI	7410	BOARD OF OPTOMET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7415	REGISTRATION IN	7415	REGISTRATION IN PO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7415	REGISTRATION IN	7415	REGISTRATION IN PO	027	TRANSFERS T	0	0	0%	0	0%	380	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7415	REGISTRATION IN	7415	REGISTRATION IN PO	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7415	REGISTRATION IN	7415	REGISTRATION IN PO	039	TELECOMMUN	0	0	0%	5	0%	0	0	0%	55	0%	60
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7415	REGISTRATION IN	7415	REGISTRATION IN PO	049	TRANSFER TO	67	0	0%	3,067	0%	67	175	261%	3,067	6%	3,067
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7415	REGISTRATION IN	7415	REGISTRATION IN PO	070	IN STATE TRA	0	0	0%	0	0%	471	570	121%	609	94%	800
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7415	REGISTRATION IN	7415	REGISTRATION IN PO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7420	NURSING HOME E	7420	NURSING HOME EXA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7420	NURSING HOME E	7420	NURSING HOME EXA	026	ORGANIZATIO	0	0	0%	0	0%	1,500	1,500	100%	1,500	100%	1,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7420	NURSING HOME E	7420	NURSING HOME EXA	027	TRANSFERS T	0	0	0%	0	0%	380	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7420	NURSING HOME E	7420	NURSING HOME EXA	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7420	NURSING HOME E	7420	NURSING HOME EXA	039	TELECOMMUN	45	0	0%	310	0%	45	270	600%	310	87%	310
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7420	NURSING HOME E	7420	NURSING HOME EXA	049	TRANSFER TO	272	0	0%	268	0%	272	0	0%	268	0%	268
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7420	NURSING HOME E	7420	NURSING HOME EXA	070	IN STATE TRA	0	0	0%	0	0%	620	800	129%	721	111%	1,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7420	NURSING HOME E	7420	NURSING HOME EXA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7420	NURSING HOME E	7420	NURSING HOME EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	026	ORGANIZATIO	0	0	0%	0	0%	2,169	2,200	101%	2,200	100%	2,200
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	027	TRANSFERS T	2,275	0	0%	1,591	0%	7,376	1,129	15%	5,160	22%	7,410
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	039	TELECOMMUN	102	102	100%	123	83%	1,467	1,067	73%	1,777	60%	1,900
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	049	TRANSFER TO	3,082	0	0%	3,141	0%	9,121	9,237	101%	9,294	99%	15,448
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	070	IN STATE TRA	440	561	127%	514	109%	5,702	7,668	134%	6,659	115%	7,750
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7430	NURSES REGISTR	7430	BOARD OF NURSING	022	RENTS-LEASE	0	117	0%	0	0%	1,287	936	73%	1,666	56%	1,817
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7430	NURSES REGISTR	7430	BOARD OF NURSING	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7430	NURSES REGISTR	7430	BOARD OF NURSING	026	ORGANIZATIO	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTAC	ALL OTHER	7430	NURSES REGISTR	7430	BO

2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7431	NURSING ASSISTANT	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7431	NURSING ASSISTANT	049	TRANSFER TO	1,802	0	0%	1,856	0%	1,802	0	0%	1,856	0%	1,856
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7431	NURSING ASSISTANT	070	IN STATE TRA	279	442	159%	255	173%	1,825	1,376	75%	1,672	82%	2,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7431	NURSING ASSISTANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7431	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7432	NURSING ASSISTANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7432	NURSING ASSISTANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7432	NURSING ASSISTANT	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7432	NURSING ASSISTANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7432	NURSING ASSISTANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7432	NURSING ASSISTANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES REGISTR	7432	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	026	ORGANIZATIC	0	0	0%	83	0%	0	0	0%	918	0%	1,001
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	028	TRANSFERS T	0	0	0%	167	0%	0	0	0%	1,834	0%	2,001
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	030	EQUIPMENT N	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	031	EQUIPMENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	032	EQUIPMENT F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	036	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	039	TELECOMMUN	51	18	35%	840	2%	51	558	1,093%	840	66%	840
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	051	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	053	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	056	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	058	FULL TIME TE	0	0	0%	3,665	0%	0	0	0%	40,310	0%	43,974
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	063	OTHER PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	065	BOARD EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	070	IN STATE TRA	0	0	0%	125	0%	0	34	0%	1,376	2%	1,501
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	071	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	075	GRANTS SUB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	077	BUILDING AID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	078	CAT AID EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	079	GRANTS ADE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	081	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	082	EDUCATION G	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	086	ADEQUATE EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	102	CONTRACTS	0	9,810	0%	11,059	89%	0	62,103	0%	121,653	51%	132,712
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	104	CERTIFICATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	105	REGULATORY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	106	GOODS FOR F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	108	PROVIDER PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	200	BUILDING USE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	201	SHERIFF CUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	3331	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	022	RENTS-LEASE	156	156	100%	251	62%	1,710	1,716	100%	2,755	62%	3,006
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	026	ORGANIZATIC	200	200	100%	333	60%	900	700	78%	1,500	47%	1,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	027	TRANSFERS T	3,008	859	29%	4,374	20%	10,586	6,773	64%	15,395	44%	25,809
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	030	EQUIPMENT N	0	0	0%	0	0%	2,500	0	0%	2,500	0%	2,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	039	TELECOMMUN	229	248	108%	365	68%	3,173	2,940	93%	5,048	58%	5,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	049	TRANSFER TO	7,636	0	0%	7,794	0%	25,754	27,712	108%	26,286	105%	44,778
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	070	IN STATE TRA	95	0	0%	164	0%	4,255	4,337	102%	7,390	59%	9,396
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	531	IMPAIRED PR	0	0	0%	0	0%	6,750	7,000	104%	7,000	100%	7,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMACY BOAR	7435	PHARMACY COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	026	ORGANIZATIC	0	0	0%	0	0%	850	970	114%	970	100%	970
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	027	TRANSFERS T	0	0	0%	0	0%	631	18	3%	82	22%	224
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	039	TELECOMMUN	27	44	164%	45	99%	371	383	103%	615	62%	675
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	049	TRANSFER TO	740	0	0%	754	0%	8,792	12,317	140%	8,959	137%	17,164
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	070	IN STATE TRA	100	126	126%	106	119%	1,259	1,378	109%	1,337	103%	1,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMETOLOGY/E	7445	COSMETOLOGY - BA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER

2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	039	TELECOMMUN	89	89	100%	73	121%	1,095	923	84%	904	102%	1,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	049	TRANSFER TO	3,000	0	0%	3,059	0%	35,209	49,265	140%	35,897	137%	68,734
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	070	IN STATE TRA	-39	344	0%	-47	0%	3,326	3,491	105%	4,044	86%	5,150
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	531	IMPAIRED PR	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTROLYSIS B	7455	ELECTROLYSIS BOAR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTROLYSIS B	7455	ELECTROLYSIS BOAR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTROLYSIS B	7455	ELECTROLYSIS BOAR	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTROLYSIS B	7455	ELECTROLYSIS BOAR	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTROLYSIS B	7455	ELECTROLYSIS BOAR	049	TRANSFER TO	767	0	0%	250	0%	767	0	0%	250	0%	250
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTROLYSIS B	7455	ELECTROLYSIS BOAR	070	IN STATE TRA	0	0	0%	0	0%	12	159	1,368%	520	31%	520
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTROLYSIS B	7455	ELECTROLYSIS BOAR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTROLYSIS B	7455	ELECTROLYSIS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	026	ORGANIZATIO	0	0	0%	0	0%	250	250	100%	325	77%	325
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	027	TRANSFERS T	0	0	0%	0	0%	1,230	708	58%	799	89%	2,242
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	039	TELECOMMUN	27	27	100%	28	97%	617	279	45%	638	44%	675
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	049	TRANSFER TO	402	0	0%	409	0%	402	0	0%	409	0%	409
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	070	IN STATE TRA	0	724	0%	0	0%	2,444	2,965	121%	2,503	118%	3,525
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL DIRECT	7460	FUNERAL DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	022	RENTS-LEASE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	026	ORGANIZATIO	0	0	0%	0	0%	1,300	1,800	138%	2,000	90%	2,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	027	TRANSFERS T	0	187	0%	0	0%	2,307	1,331	58%	1,394	95%	2,041
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	039	TELECOMMUN	71	71	100%	147	49%	918	749	82%	1,890	40%	2,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	049	TRANSFER TO	3,112	0	0%	3,169	0%	36,946	48,941	132%	37,623	130%	60,567
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	070	IN STATE TRA	289	439	152%	595	74%	3,700	4,426	120%	7,618	58%	8,800
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF MENTA	7465	BD OF MENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	039	TELECOMMUN	104	0	0%	260	0%	158	550	348%	394	139%	550
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	049	TRANSFER TO	3,075	0	0%	666	0%	3,075	0	0%	666	0%	666
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	070	IN STATE TRA	0	0	0%	9	0%	0	0	0%	101	0%	110
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	049	TRANSFER TO	2,172	0	0%	209	0%	2,172	0	0%	209	0%	209
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	070	IN STATE TRA	20	0	0%	53	0%	355	704	198%	920	77%	1,050
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURAOPATHIC	7475	NATUROPATHIC EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING AID DE	7480	HEARING CARE PRO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING AID DE	7480	HEARING CARE PRO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING AID DE	7480	HEARING CARE PRO	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING AID DE	7480	HEARING CARE PRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING AID DE	7480	HEARING CARE PRO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING AID DE	7480	HEARING CARE PRO	049	TRANSFER TO	501	0	0%	506	0%	501	0	0%	506	0%	506
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING AID DE	7480	HEARING CARE PRO	070	IN STATE TRA	61	0	0%	74	0%	277	145	52%	339	43%	500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING AID DE	7480	HEARING CARE PRO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING AID DE	7480	HEARING CARE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	039	TELECOMMUN	0	0	0%	25	0%	0	297	0%	275	108%	300
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	049	TRANSFER TO	2,018	0	0%	181	0%	2,018	0	0%	181	0%	181
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	070	IN STATE TRA	0	0	0%	0	0%	519	401	77%	825	49%	919
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD OF ACUPU	7485	BOARD OF ACUPUNC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFERY COUN	7490	MIDWIFERY COUNCIL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFERY COUN	7490	MIDWIFERY COUNCIL	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFERY COUN	7490	MIDWIFERY COUNCIL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFERY COUN	7490	MIDWIFERY COUNCIL	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFERY COUN	7490	MIDWIFERY COUNCIL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFERY COUN	7490	MIDWIFERY COUNCIL	039	TELECOMMUN	0	0	0%	2	0%	0	18	0%	23	79%	25
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFERY COUN	7490	MIDWIFERY COUNCIL	049	TRANSFER TO	9	0	0%	9	0%	9	0	0%	9	0%	9
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFERY COUN	7490	MIDWIFERY COUNCIL	070	IN STATE TRA	0	0	0%	14	0%	0	0	0%	152	0%	166
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFERY COUN	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	049	TRANSFER TO	1	0	0%	4	0%	1	0	0%	4	0%	4
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	070	IN STATE TRA	0	0	0%	9	0%	0	0	0%	101	0%	110
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	026	ORGANIZATIO	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	027	TRANSFERS T	0	0	0%	0	0%	545	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	039	TELECOMMUN	18	18	100%	23	79%	238	216	91%	302	71%	325
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	049	TRANSFER TO	271	0	0%	262	0%	271	0	0%	262	0%	262
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	070	IN STATE TRA	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE THERA	7493	MASSAGE THERAPY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE THERA	7493	MASSAGE THERAPY	026	ORGANIZATIO	0	1,328	0%	0	0%	1,278	1,328	104%	1,500	89%	1,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE THERA	7493	MASSAGE THERAPY	027	TRANSFERS T	0	0	0%	0	0%	2,740	185	7%	1,192	15%	1,564
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE THERA	7493	MASSAGE THERAPY	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE THERA	7493	MASSAGE THERAPY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE THERA	7493	MASSAGE THERAPY	039	TELECOMMUN	0	0	0%	0	0%	386	393	102%	444	88%	400
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE THERA	7493	MASSAGE THERAPY	049	TRANSFER TO	10,529	0	0%	1,058	0%	10,529	0	0%	1,058	0%	1,058
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE THERA	7493	MASSAGE THERAPY	070	IN STATE TRA	0	100	0%	0	0%	369	433	117%	458	94%

2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD OF PSYCH	7963	BOARD OF PSYCHOL	030	EQUIPMENT N	0	0	0%	0	0%	773	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD OF PSYCH	7963	BOARD OF PSYCHOL	039	TELECOMMUI	0	180	0%	0	0%	36	432	1,200%	500	86%	500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD OF PSYCH	7963	BOARD OF PSYCHOL	049	TRANSFER TO	150	0	0%	162	0%	150	2,917	1,945%	162	1,804%	12,345
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD OF PSYCH	7963	BOARD OF PSYCHOL	070	IN STATE TRA	286	401	140%	277	145%	3,881	3,782	97%	3,760	101%	4,500
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD OF PSYCH	7963	BOARD OF PSYCHOL	080	OUT OF STAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD OF PSYCH	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7498	WORKERS COMP	8593	WORKERS/UNEMPLO	061	UNEMPLOYME	0	940	0%	0	0%	10	6,451	64,127%	36	17,856%	4,759
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7498	WORKERS COMP	8593	WORKERS/UNEMPLO	062	WORKERS CO	0	0	0%	77	0%	0	0	0%	850	0%	927
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7498	WORKERS COMP	8593	WORKERS/UNEMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	022	RENTS-LEASE	317	317	100%	72	440%	37,695	3,584	10%	8,566	42%	8,638
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	028	TRANSFERS T	0	12,173	0%	0	0%	25,190	96,338	382%	84,454	114%	130,000
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	030	EQUIPMENT N	0	0	0%	0	0%	47,097	1,155	2%	2,223	52%	2,300
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	035	SHARED SER	1,484	0	0%	2,085	0%	9,304	7,428	80%	13,073	57%	15,904
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	039	TELECOMMUI	99	0	0%	0	0%	407	1	0%	0	294%	1
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW CONSOLIDA	5981	NEW CONSOLIDATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	ALL OTHER				CATEGORY TOTALS			106,310	46,456	44%	115,089	40%	803,621	865,400	108%	972,036	89%	1,434,401
2015		74	HHS: ADMIN ATTAC	074	HHS: ADMIN ATTA	AGENCY TOTALS							454,130	421,760	93%	498,209	85%	3,543,721	3,776,143	107%	4,067,500	93%	4,890,995
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	010	PERSONAL SE	38,888	46,364	119%	39,242	118%	367,416	365,543	99%	370,764	99%	400,055
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	011	PERSONAL SE	11,558	12,084	105%	11,893	102%	92,352	95,170	103%	95,028	100%	102,957
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	2128	LANDOWNER RELAT	010	PERSONAL SE	2,450	3,357	137%	5,641	60%	19,829	25,938	131%	45,650	57%	50,731
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	2128	LANDOWNER RELAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	5447	SALARY ADJUSTMEN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	010	PERSONAL SE	22,669	24,561	108%	23,667	104%	182,337	193,434	106%	190,364	102%	206,142
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7505	ADMINSTRATIVE S	2111	OHRV REGISTRATIO	010	PERSONAL SE	8,766	5,236	60%	9,031	58%	70,780	56,410	80%	72,918	77%	78,938
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7505	ADMINSTRATIVE S	2111	OHRV REGISTRATIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7505	ADMINSTRATIVE S	2118	LICENSING	010	PERSONAL SE	25,785	28,172	109%	26,978	104%	206,031	190,367	92%	215,561	88%	233,432
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7505	ADMINSTRATIVE S	2118	LICENSING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	010	PERSONAL SE	4,492	4,890	109%	4,800	102%	35,025	37,485	107%	37,424	100%	40,653
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	010	PERSONAL SE	41,161	43,452	106%	43,307	100%	330,180	344,492	104%	347,396	99%	376,071
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	010	PERSONAL SE	21,694	22,952	106%	22,599	102%	172,566	182,742	106%	179,767	102%	194,686
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	010	PERSONAL SE	19,969	15,230	76%	20,670	74%	126,493	110,320	87%	130,935	84%	137,750
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	010	PERSONAL SE	12,971	11,961	92%	14,065	85%	103,381	69,115	67%	112,106	62%	116,605
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	010	PERSONAL SE	40,656	47,052	116%	42,049	112%	321,718	366,889	114%	332,745	110%	360,605
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	010	PERSONAL SE	90,725	101,303	112%	86,804	117%	861,719	804,942	93%	824,475	98%	882,052
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	010	PERSONAL SE	10,409	10,890	105%	10,879	100%	81,430	84,728	104%	85,103	100%	91,900
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	010	PERSONAL SE	6,500	6,797	105%	6,689	102%	53,115	54,727	103%	54,661	100%	59,121
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2127	FISHERIES HABITAT I	010	PERSONAL SE	11,878	12,481	105%	12,476	100%	93,802	98,894	105%	98,520	100%	106,878
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2127	FISHERIES HABITAT I	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	010	PERSONAL SE	69,715	73,617	106%	74,818	98%	560,257	584,913	104%	601,270	97%	650,228
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2132	HATCHERIES	010	PERSONAL SE	117,893	113,452	96%	123,569	92%	972,067	943,687	97%	1,018,862	93%	1,099,675
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2132	HATCHERIES	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2132	HATCHERIES	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2132	HATCHERIES	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2132	HATCHERIES	014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2132	HATCHERIES	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2132	HATCHERIES	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2132	HATCHERIES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2132	HATCHERIES	019	HOLIDAY PAY	0	0	0%	0	0%	8,845	12,629	143%	8,846	143%	9,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	010	PERSONAL SE	12,165	12,146	100%	12,386	98%	98,689	101,713	103%	100,481	101%	108,738
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	019	HOLIDAY PAY	0	0	0%	0	0%	35,551	32,394	91%	42,444	76%	48,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7525	LAW ENFORCEME	2112	SEARCH - RESCUE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7525	LAW ENFORCEME	7887	CONSERVATION LAW	010	PERSONAL SE	313,452	375,972	120%	322,864	116%	2,449,509	2,492,624	102%	2,523,063	99%	2,714,526
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7525	LAW ENFORCEME	7887	CONSERVATION LAW	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7525	LAW ENFORCEME	7887	CONSERVATION LAW	019	HOLIDAY PAY	0	0	0%	0	0%	43,383	46,802	108%	43,564	107%	45,999
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7530	MARINE RESOUR	2288	MARINE FISHERIES M	010	PERSONAL SE	58,071	61,065	105%	61,082	100%	461,709	461,256	100%	485,651	95%	525,864
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7530	MARINE RESOUR	2288	MARINE FISHERIES M	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7530	MARINE RESOUR	2289	ESTUARINE RESERV	010	PERSONAL SE	36,707	40,904	111%	38,297	107%	291,200	309,380	106%	303,820	102%	329,351
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7530	MARINE RESOUR	2289	ESTUARINE RESERV	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	010	PERSONAL SE	29,755	36,142	121%	30,123	120%	228,659	284,225	124%	231,486	123%	253,783
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	010	PERSONAL SE	16,553	20,715	125%	18,133	114%	147,056	159,791	109%	161,089	99%	175,189
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSO	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME CC	075	FISH AND GAME C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,024,881	1,130,795	110%	1,062,061	106%	8,415,099	8,510,610	101%	8,713,994	98%	9,399,429
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	050	PERSONAL SE	2,662	261	10%	4,546	6%	20,265	14,961	74%	34,606	43%	37,391
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7505	ADMINSTRATIVE S	2111	OHRV REGISTRATIO	050	PERSONAL SE	18	0	0%	10,000	0%	18	0	0%	10,000	0%	10,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	050	PERSONAL SE	1,237	2,374	192%	1,852	128%	9,494	12,560	132%	14,214	88%	15,452
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	050	PERSONAL SE	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	050	PERSONAL SE	1,452	1,012	70%	1,891	54%	11,567	11,300	98%	15,067	75%	16,328
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7510	PUBLIC INFO & CO	2126	RECRUITMENT AND R	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	050	PERSONAL SE	0	2,977	0%	0	0%	7,780	6,981	90%	22,154	32%	26,938
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	050	PERSONAL SE	10,798	8,539	79%	8,445	101%	60,181	65,367	109%	47,064	139%	54,538
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	050	PERSONAL SE	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	050	PERSONAL SE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	050	PERSONAL SE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	PART TIME TEMP F	7515	WILDLIFE PROGR	5318	CO-

2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	PART TIME TEMP F	7535	FACILITIES & LAN	2163	REAL PROPERTY - CC	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		75	FISH AND GAME CC	075	FISH AND GAME CC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			47,455	59,939	126%	75,787	79%	331,424	412,033	124%	494,720	83%	580,880	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS	7505	ADMINSTRATIVE 2	2111	OHRV REGISTRATIOI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	018	OVERTIME	0	7	0%	0	0%	0	7	0%	0	0%	0	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	018	OVERTIME	0	0	0%	0	0%	33,193	27,217	82%	35,000	78%	35,000	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS	7520	INLAND FISHERIE	2132	HATCHERIES	018	OVERTIME	18,426	21,340	116%	18,426	116%	147,373	153,546	104%	147,373	104%	160,000	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	018	OVERTIME	1,205	2,243	186%	1,475	152%	70,364	72,204	103%	86,117	84%	82,000	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS	7525	LAW ENFORCEME	1185	DEPUTY CO PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS	7525	LAW ENFORCEME	2112	SEARCH - RESCUE	018	OVERTIME	8,143	7,182	88%	4,435	162%	143,642	89,892	63%	78,238	115%	80,000	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS	7525	LAW ENFORCEME	7887	CONSERVATION LAW	018	OVERTIME	13,474	12,154	90%	15,735	77%	87,970	123,763	141%	102,735	120%	111,098	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	018	OVERTIME	254	290	115%	34	860%	20,325	24,277	119%	2,705	897%	3,000	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	018	OVERTIME	0	106	0%	0	0%	2,633	3,939	150%	2,705	146%	3,000	
2015		75	FISH AND GAME CC	075	FISH AND GAME CC	OVERTIME TOTALS				CATEGORY TOTALS			41,501	43,322	104%	40,105	108%	505,501	494,846	98%	454,874	109%	474,098	
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	1220	BEAR DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	5447	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	9998	ERP GRANTS	9794	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	060	BENEFITS	25,214	28,216	112%	27,650	102%	223,310	232,315	104%	244,887	95%	265,247	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	2113	GIFTS - DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	2114	WILDLIFE LEGACY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	2128	LANDOWNER RELAT	060	BENEFITS	187	257	137%	462	56%	7,385	1,984	27%	18,188	11%	18,604	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	2142	WILD TURKEY MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	2151	WATERFOWL CONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	2159	MOOSE MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	2162	RESOURCE DATA - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	2170	ILLEGAL TAKE/POSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	2179	BLACK BEAR MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	5415	CONSERVATION LAW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	5417	WILDLIFE DAMAGE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	7888	FISH & GAME COMMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7505	ADMINSTRATIVE 2	2108	PUBLICATION/SPECIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7505	ADMINSTRATIVE 2	2110	BUSINESS MANAGEM	060	BENEFITS	14,052	14,164	101%	15,499	91%	116,891	116,687	100%	128,933	91%	139,142	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7505	ADMINSTRATIVE 2	2111	OHRV REGISTRATIOI	060	BENEFITS	5,304	5,774	109%	5,785	100%	44,278	38,374	87%	48,296	79%	52,034	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7505	ADMINSTRATIVE 2	2118	LICENSING	060	BENEFITS	14,755	16,922	115%	13,784	123%	123,338	109,025	88%	115,220	95%	124,132	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7505	ADMINSTRATIVE 2	2119	FLEET MANAGEMENT	060	BENEFITS	1,775	1,993	112%	1,039	192%	14,589	15,258	105%	8,538	179%	9,234	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7510	PUBLIC INFO & CC	2120	PUBLIC INFORMATIO	060	BENEFITS	22,662	22,862	101%	25,985	88%	188,619	188,888	100%	216,275	87%	233,225	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7510	PUBLIC INFO & CC	2121	HUNTER EDUCATIO	060	BENEFITS	14,121	14,272	101%	15,478	92%	117,149	117,771	101%	128,406	92%	138,700	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7510	PUBLIC INFO & CC	2122	AQUATIC RESOURCE	060	BENEFITS	7,608	6,439	85%	7,346	88%	63,763	54,432	85%	61,568	88%	65,110	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7510	PUBLIC INFO & CC	2124	WILDLIFE CONSERVA	060	BENEFITS	6,920	8,133	118%	7,907	103%	61,697	48,350	78%	70,492	69%	73,910	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7510	PUBLIC INFO & CC	2126	RECRUITMENT AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	1132	WETLAND RESERVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	060	BENEFITS	23,339	25,274	108%	25,336	100%	194,462	205,529	106%	211,105	97%	228,032	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	060	BENEFITS	826	654	79%	691	95%	4,604	5,001	109%	3,853	130%	4,465	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	060	BENEFITS	48,584	51,143	105%	48,889	105%	440,146	420,956	96%	442,917	95%	475,104	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	2153	PHEASANT MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	060	BENEFITS	4,549	4,659	102%	4,983	94%	37,744	38,100	101%	41,337	92%	44,597	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	2156	COOPERATIVE HABI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	6,529	5,345	82%	7,688	70%	7,688	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	060	BENEFITS	3,041	3,009	99%	3,274	92%	25,355	25,414	100%	27,298	93%	29,481	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7520	INLAND FISHERIE	2127	FISHERIES HABITAT	060	BENEFITS	5,073	5,159	102%	6,240	83%	43,595	42,458	97%	53,629	79%	57,799	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	060	BENEFITS	39,538	38,910	98%	42,780	91%	328,971	327,338	100%	355,948	92%	383,774	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7520	INLAND FISHERIE	2132	HATCHERIES	060	BENEFITS	79,806	76,300	96%	84,025	91%	672,805	643,275	96%	708,365	91%	759,867	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	060	BENEFITS	0	0	0%	0	0%	297	1,153	389%	1,805	64%	1,805	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	060	BENEFITS	9,036	9,504	105%	9,245	103%	101,028	103,629	103%	103,373	100%	109,272	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7525	LAW ENFORCEME	1185	DEPUTY CO PROGRA	060	BENEFITS	85	109	128%	117	93%	982	718	73%	1,349	53%	1,437	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7525	LAW ENFORCEME	1186	OPERATION GAME TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7525	LAW ENFORCEME	2112	SEARCH - RESCUE	060	BENEFITS	2,202	4,115	187%	1,136	362%	38,509	28,298	73%	19,882	142%	20,320	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7525	LAW ENFORCEME	7887	CONSERVATION LAW	060	BENEFITS	181,595	199,105	110%	194,054	103%	1,481,073	1,536,601	104%	1,582,682	97%	1,698,692	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7530	MARINE RESOUR	2288	MARINE FISHERIES M	060	BENEFITS	29,498	31,926	108%	32,458	98%	245,467	247,538	101%	270,993	92%	291,599	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7530	MARINE RESOUR	2289	ESTUARINE RESERV	060	BENEFITS	19,181	19,800	103%	17,464	113%	158,585	160,168	101%	144,388	111%	155,757	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7530	MARINE RESOUR	2352	WHIP FISH MIGRATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	060	BENEFITS	17,214	21,090	123%	20,212	104%	143,356	177,664	124%	168,329	106%	183,034	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	060	BENEFITS	10,735	12,437	116%	11,278	110%	93,288	96,713	104%	98,011	99%	105,562	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7535	FACILITIES & LAN	2163	REAL PROPERTY - CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7540	WORKERS COMP	6169	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS	7540	WORKERS COMP	8594	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		75	FISH AND GAME CC	075	FISH AND GAME CC	BENEFITS TOTALS				CATEGORY TOTALS			586,900	622,227	106%	623,117	100%	4,977,814	4,988,983	100%	5,282,834	94%	5,677,623	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7505	ADMINSTRATIVE 2	2111	OHRV REGISTRATIOI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7510	PUBLIC INFO & CC	2120	PUBLIC INFORMATIO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7510	PUBLIC INFO & CC	2121	HUNTER EDUCATION	046	CONSULTANT	0	568	0%	100	568%	0	568	0%	1,100	52%	1,200	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7510	PUBLIC INFO & CC	2122	AQUATIC RESOURCE	046	CONSULTANT	0	0	0%	83	0%	0	360	0%	917	39%	1,000	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	046	CONSULTANT	0	2,337	0%	0	0%	19,640	14,227	72%	15,702	91%	18,500	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7515	WILDLIFE PROGR	2156	COOPERATIVE HABI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7520	INLAND FISHERIE	2132	HATCHERIES	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7530	MARINE RESOUR	2288	MARINE FISHERIES M	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	046	CONSULTANT	932	7,297	783%	1,009	723%	55,465	51,653	93%	60,062	86%	60,062	
2015		75	FISH AND GAME CC	075	FISH AND GAME CC	CONSULTANTS TO				CATEGORY TOTALS			932	10,202	1,095%	1,192	856%	75,105	66,808	89%	77,780	86%	80,762	
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	1220	BEAR DAMAGE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	5447	SALARY ADJUSTMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	5448	BENEFIT ADJUSTMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	9998	ERP GRANTS	9794	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	0007	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	020	CURRENT EXI	274	868	317%	350	248%	2,931	3,773	129%	3,748	101%	4,000	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	2113	GIFTS - DONATIONS	020	CURRENT EXI	0	0	0%	0	0%	11,583	2,221	19%	10,942	20%	15,000	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	2114	WILDLIFE LEGACY IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	2128	LANDOWNER RELAT	020	CURRENT EXI	73	76	104%	94	81%	1,413	1,857	131%	1,812	102%	2,000	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	2142	WILD TURKEY MANA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	2151	WATERFOWL CONSE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	2159	MOOSE MANAGEMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	2162	RESOURCE DATA - G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	2170	ILLEGAL TAKE/POSS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7500	FISH AND GAME C	2179	BLACK BEAR MANAG	020	CURRENT EXI	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	020	CURRENT EXI	7,325	5,853	80%	9,404	62%	67,773	78,438	116%	87,007	90%	103,627
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	020	CURRENT EXI	2,540	1,267	50%	2,936	43%	31,492	24,059	76%	36,404	66%	41,100
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7510	PUBLIC INFO & CO	2126	RECRUITMENT AND F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	1132	WETLAND RESERVE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	020	CURRENT EXI	7,064	6,891	98%	6,190	111%	30,494	18,998	62%	26,719	71%	27,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	020	CURRENT EXI	3,266	173	5%	2,450	7%	8,827	4,499	51%	6,622	68%	7,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	020	CURRENT EXI	569	836	147%	813	103%	12,025	11,779	98%	17,174	69%	18,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	2153	PHEASANT MANAGE	020	CURRENT EXI	0	0	0%	0	0%	134,994	134,994	100%	135,000	100%	135,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	020	CURRENT EXI	18	18	100%	24	76%	745	198	27%	976	20%	1,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	2156	COOPERATIVE HABI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	020	CURRENT EXI	84	5,954	7,091%	117	5,085%	42,115	58,169	138%	58,724	99%	65,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	020	CURRENT EXI	1,835	46	2%	1,300	4%	6,090	2,411	40%	4,312	56%	5,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	2949	BLANDINGS TURTLE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7520	INLAND FISHERIE	2127	FISHERIES HABITAT I	020	CURRENT EXI	0	0	0%	0	0%	11,412	71,018	622%	235,000	30%	235,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	020	CURRENT EXI	479	318	66%	502	63%	9,623	5,767	60%	10,085	57%	11,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7520	INLAND FISHERIE	2132	HATCHERIES	020	CURRENT EXI	15,176	69,059	455%	18,434	375%	358,793	367,319	102%	435,810	84%	503,667
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	020	CURRENT EXI	1,405	179	13%	2,442	7%	2,966	1,482	50%	5,157	29%	6,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	020	CURRENT EXI	4,736	7,537	159%	6,232	121%	64,589	67,855	105%	84,998	80%	92,242
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7525	LAW ENFORCEME	1185	DEPUTY CO PROGRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7525	LAW ENFORCEME	1186	OPERATION GAME TI	020	CURRENT EXI	39	359	921%	319	113%	1,061	1,735	163%	8,681	20%	9,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7525	LAW ENFORCEME	2112	SEARCH - RESCUE	020	CURRENT EXI	5,432	801	15%	6,308	13%	42,370	20,586	49%	49,208	42%	53,382
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7525	LAW ENFORCEME	7887	CONSERVATION LAW	020	CURRENT EXI	6,497	8,049	124%	5,928	136%	112,054	110,090	98%	102,251	108%	110,151
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7530	MARINE RESOUR	2288	MARINE FISHERIES M	020	CURRENT EXI	4,077	5,930	145%	7,068	84%	28,761	33,619	117%	49,859	67%	52,497
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7530	MARINE RESOUR	2289	ESTUARINE RESERV	020	CURRENT EXI	7,114	2,536	36%	11,135	23%	26,762	29,642	111%	41,887	71%	45,586
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7530	MARINE RESOUR	2352	WHIP FISH MIGRATIC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC I	020	CURRENT EXI	1,764	4,618	262%	3,295	140%	18,788	31,566	168%	35,094	90%	40,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	020	CURRENT EXI	7,188	3,721	52%	7,270	51%	36,034	36,295	101%	36,443	100%	47,699
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7540	WORKERS COMP	6169	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENS	7540	WORKERS COMP	8594	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME CC	075	FISH AND GAME CC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			136,825	154,608	113%	166,351	93%	1,484,645	1,497,291	101%	2,027,861	74%	2,276,862
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	1220	BEAR DAMAGE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	1220	BEAR DAMAGE	075	GRANTS SUBS	190	450	237%	0	2,250,000%	7,472	24,604	329%	1	4,033,451%	1
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	217	INTER-AGENC	0	0	0%	0	0%	50,000	47,598	95%	47,598	100%	47,598
2015	010	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	79
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	070	IN STATE TRA	325	0	0%	500	0%	325	0	0%	500	0%	500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	080	OUT OF STAT	0	911	0%	0	0%	983	2,421	246%	2,500	97%	2,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	1171	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2113	GIFTS - DONATIONS A	030	EQUIPMENT N	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2114	WILDLIFE LEGACY IN	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	26,163
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2114	WILDLIFE LEGACY IN	308	LANDOWNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2114	WILDLIFE LEGACY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2128	LANDOWNER RELAT	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2128	LANDOWNER RELAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2128	LANDOWNER RELAT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	49
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2128	LANDOWNER RELAT	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2128	LANDOWNER RELAT	070	IN STATE TRA	0	0	0%	17	0%	0	35	0%	183	19%	200
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2128	LANDOWNER RELAT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2128	LANDOWNER RELAT	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2128	LANDOWNER RELAT	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2128	LANDOWNER RELAT	308	LANDOWNER	760	0	0%	1,187	0%	3,512	5,815	166%	5,483	106%	8,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2128	LANDOWNER RELAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2151	WATERFOWL CONSE	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2162	RESOURCE DATA - G	027	TRANSFERS T	88,297	93,026	105%	97,482	95%	456,370	549,222	120%	503,842	109%	653,086
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2162	RESOURCE DATA - G	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2162	RESOURCE DATA - G	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	2162	RESOURCE DATA - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	5417	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	5447	SALARY ADJUSTMEN	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	5448	BENEFIT ADJUSTMEN	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7888	FISH & GAME COMMI	070	IN STATE TRA	1,815	3,979	219%	1,986	200%	3,053	6,261	205%	3,342	187%	7,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7888	FISH & GAME COMMI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7888	FISH & GAME COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	701	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	702	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	703	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	704	INCREASE IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	705	DECREASE IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	706	INVENTORY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	707	CAPITAL LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	708	PROCEEDS FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	709	PROCEEDS FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	710	PMTS TO REF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	711	ISSUANCE OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	712	REPAYMENT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	713	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	023	HEAT ELECTR	0	51	0%	208	25%	0	469	0%	2,292	20%	2,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	030	EQUIPMENT N	0	0	0%	0	0%	9,030	28,610	317%	11,108	258%	38,460
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	048	CONTRACTUA	11,147	5,000	45%	11,753	43%	16,632	12,740	77%	17,536	73%	20,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	308	LANDOWNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0

2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	030	EQUIPMENT N	0	100	0%	0	0%	87	100	116%	100	100%	100
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	035	SHARED SERV	4,221	0	0%	7,330	0%	31,458	25,748	82%	54,631	47%	65,153
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	250,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	24
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	043	DEBT SERVIC	165,174	0	0%	167,309	0%	410,704	181,766	44%	416,011	44%	450,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	049	TRANSFER TO	0	0	0%	0	0%	4,000	4,000	100%	4,000	100%	4,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	064	RET PENSION	69,148	0	0%	88,922	0%	694,239	686,013	99%	892,771	77%	1,069,303
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	070	IN STATE TRA	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	080	OUT OF STAT	0	0	0%	0	0%	588	953	162%	1,000	95%	1,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2110	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2111	OHRV REGISTRATIO	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2111	OHRV REGISTRATIO	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2111	OHRV REGISTRATIO	030	EQUIPMENT N	0	250	0%	0	0%	100	250	250%	500	50%	500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2111	OHRV REGISTRATIO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2111	OHRV REGISTRATIO	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2111	OHRV REGISTRATIO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2111	OHRV REGISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2118	LICENSING	022	RENTS-LEASE	43	35	81%	46	76%	473	409	86%	504	81%	550
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2118	LICENSING	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2118	LICENSING	030	EQUIPMENT N	0	100	0%	0	0%	100	100	100%	100	100%	100
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2118	LICENSING	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2118	LICENSING	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2118	LICENSING	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2118	LICENSING	102	CONTRACTS	343	0	0%	874	0%	6,710	4,961	74%	17,130	29%	18,089
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	030	EQUIPMENT N	1,724	0	0%	2,202	0%	69,233	48,463	70%	88,448	55%	135,574
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	102
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	070	IN STATE TRA	32,660	29,578	91%	32,660	91%	310,524	271,540	87%	310,524	87%	325,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7505	ADMINSTRATIVE S	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	022	RENTS-LEASE	0	118	0%	0	0%	1,182	1,182	100%	1,250	95%	1,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	030	EQUIPMENT N	1,921	0	0%	1,463	0%	4,657	1,527	33%	3,548	43%	4,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	038	TECHNOLOG	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	93
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	069	PROMOTIONA	23,796	18,353	77%	26,556	69%	109,655	118,048	108%	122,372	96%	145,506
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	070	IN STATE TRA	23	0	0%	28	0%	81	0	0%	100	0%	100
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	080	OUT OF STAT	325	0	0%	684	0%	1,187	751	63%	2,500	30%	2,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2120	PUBLIC INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	022	RENTS-LEASE	211	100	47%	235	42%	1,761	1,439	82%	1,959	73%	1,959
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	023	HEAT ELECTR	762	128	17%	528	24%	7,944	4,950	62%	5,500	90%	5,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	026	ORGANIZATIO	0	0	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	030	EQUIPMENT N	4,555	0	0%	4,707	0%	38,221	33,255	87%	39,500	84%	39,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	456
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	070	IN STATE TRA	464	237	51%	792	30%	2,895	2,134	74%	4,943	43%	6,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	080	OUT OF STAT	926	0	0%	1,911	0%	1,830	1,099	60%	3,775	29%	6,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	102	CONTRACTS	8,451	4,765	56%	59,733	8%	11,058	9,565	87%	78,153	12%	150,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	103	CONTRACTS	242	244	101%	417	59%	2,661	2,952	111%	4,583	64%	5,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2121	HUNTER EDUCATION	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	022	RENTS-LEASE	0	60	0%	0	0%	560	641	114%	1,333	48%	1,600
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	030	EQUIPMENT N	0	0	0%	0	0%	2,364	1,783	75%	3,327	54%	4,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	162
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	070	IN STATE TRA	63	158	252%	193	82%	1,733	1,056	61%	5,339	20%	6,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	080	OUT OF STAT	150	0	0%	3,000	0%	150	2,036	1,356%	3,000	68%	3,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	304	RESEARCH AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2126	RECRUITMENT AND R	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2126	RECRUITMENT AND R	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2126	RECRUITMENT AND R	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2126	RECRUITMENT AND R	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7510	PUBLIC INFO & CO	2126	RECRUITMENT AND R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	1132	WETLAND RESERVE	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	1132	WETLAND RESERVE	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	030	EQUIPMENT N	307	0	0%	5,000	0%	307	870	283%	5,000	17%	5,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	420
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	049	TRANSFER TO	0	0	0%	0	0%	27,000	53,843	199%	56,250	96%	75,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	070	IN STATE TRA	0	0	0%	0	0%	229	0	0%	9,000	0%	9,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	080	OUT OF STAT	4	685	17,114%	9	7,498%	5,260	8,788	167%	12,000	73%	12,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	304	RESEARCH AI	19,017	18,942	100%	32,955	57%	126,813	163,337	129%	219,760	74%	284,519
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	030	EQUIPMENT N	0	0	0%	2,585	0%	0	27,221	0%	28,436	96%	31,021
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	98
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME C	ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	217	INTER-AGENC	0	38,046	0%	0	0%	98,743

2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	070	IN STATE TRA	63	0	0%	159	0%	388	0	0%	981	0%	1,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	080	OUT OF STAT	0	0	0%	0	0%	1,709	1,832	107%	4,500	41%	4,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	304	RESEARCH A	32,713	22,033	67%	42,829	51%	92,574	100,571	109%	121,202	83%	121,202
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2153	PHEASANT MANAGE	304	RESEARCH A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2153	PHEASANT MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	147
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	049	TRANSFER TO	0	0	0%	0	0%	0	33,742	0%	0	0%	42,168
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	070	IN STATE TRA	0	0	0%	0	0%	95	0	0%	500	0%	500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	073	GRANTS NON	540	0	0%	1,219	0%	4,865	2,895	60%	10,978	26%	20,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	075	GRANTS SUB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	080	OUT OF STAT	-491	173	0%	-1,218	0%	604	1,467	242%	1,500	98%	1,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	304	RESEARCH A	4,696	37	1%	6,179	1%	149,839	146,926	98%	197,147	75%	204,899
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	305	HABITAT ACQ	4,222	0	0%	13,195	0%	286,702	732,532	256%	895,913	82%	905,600
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2156	COOPERATIVE HABI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2156	COOPERATIVE HABI	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2156	COOPERATIVE HABI	304	RESEARCH A	0	0	0%	0	0%	16,265	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2156	COOPERATIVE HABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	026	ORGANIZATIC	0	0	0%	208	0%	0	500	0%	2,292	22%	2,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	030	EQUIPMENT N	0	0	0%	0	0%	299	275	92%	5,000	6%	5,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	143
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	070	IN STATE TRA	0	0	0%	0	0%	39	0	0%	4,000	0%	4,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	080	OUT OF STAT	599	1,533	256%	1,133	135%	4,520	7,700	170%	8,551	90%	12,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	149,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	304	RESEARCH A	28,684	74,681	260%	51,070	146%	324,629	352,418	109%	577,982	61%	587,309
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	305	HABITAT ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	306	COOP WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	041	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	24
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2949	BLANDINGS TURTLE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2949	BLANDINGS TURTLE	304	RESEARCH A	18,067	0	0%	6,111	0%	62,284	20,930	34%	21,067	99%	21,067
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	380
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	072	GRANTS FEDI	0	0	0%	0	0%	54,264	120,052	221%	404,951	30%	404,951
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	211	CATASTROPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT I	026	ORGANIZATIC	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT I	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT I	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	4
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT I	043	DEBT SERVIC	0	0	0%	4,333	0%	0	50,506	0%	47,667	106%	52,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT I	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT I	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	022	RENTS-LEASE	51	51	100%	67	76%	557	507	91%	733	69%	800
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	030	EQUIPMENT N	0	0	0%	0	0%	154	0	0%	155	0%	900
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	496
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	070	IN STATE TRA	0	0	0%	0	0%	65	0	0%	465	0%	465
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	075	GRANTS SUB	0	0	0%	0	0%	5,000	5,000	100%	5,000	100%	5,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	080	OUT OF STAT	1,018	712	70%	1,058	67%	3,343	1,934	58%	3,471	56%	3,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	030	EQUIPMENT N	0	0	0%	0	0%	2,054	864	42%	4,478	19%	5,025
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	450
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	023	HEAT ELECTF	16,514	18,067	109%	16,252	111%	290,000	271,121	93%	285,394	95%	290,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	030	EQUIPMENT N	1,700	0	0%	2,533	0%	3,767	5,984	159%	5,614	107%	6,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	030	EQUIPMENT N	0	0	0%	0	0%	269	0	0%	2,500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	070	IN STATE TRA	0	0	0%	83	0%	0	668	0%	917
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	080	OUT OF STAT	0	0	0%	0	0%	509	0	0%	3,600
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	022	RENTS-LEASE	51	51	100%	56	90%	557	507	91%	619
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	026	ORGANIZATIO	0	0	0%	0	0%	325	400	123%	338
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	030	EQUIPMENT N	0	0	0%	0	0%	79,370	84,201	106%	210,615
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	049	TRANSFER TO	2,350,217	0	0%	2,397,943	0%	3,199,551	3,334,081	104%	3,264,525
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	070	IN STATE TRA	724	371	51%	1,127	33%	19,324	12,749	66%	30,082
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	080	OUT OF STAT	0	275	0%	0	0%	750	1,802	240%	862
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	102	CONTRACTS	0	1,440	0%	0	0%	18,540	13,373	72%	52,676
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1183	OHRV EDUCATION- T	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1185	DEPUTY CO PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1186	OPERATION GAME TI	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1186	OPERATION GAME TI	030	EQUIPMENT N	0	0	0%	750	0%	0	0	0%	8,250
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1186	OPERATION GAME TI	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1186	OPERATION GAME TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	1186	OPERATION GAME TI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	2112	SEARCH - RESCUE	030	EQUIPMENT N	4,842	0	0%	12,214	0%	11,923	25,776	216%	30,078
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	2112	SEARCH - RESCUE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	2112	SEARCH - RESCUE	070	IN STATE TRA	327	21	6%	790	3%	827	366	44%	2,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	2112	SEARCH - RESCUE	080	OUT OF STAT	1,626	0	0%	1,688	0%	1,926	-481	-25%	2,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	2112	SEARCH - RESCUE	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	022	RENTS-LEASE	51	51	100%	58	87%	557	507	91%	642
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	026	ORGANIZATIO	0	160	0%	0	0%	800	555	69%	800
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	030	EQUIPMENT N	2,752	0	0%	2,685	0%	46,377	75,063	162%	45,245
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	049	TRANSFER TO	0	0	0%	0	0%	13,825	13,825	100%	20,142
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	070	IN STATE TRA	0	0	0%	0	0%	3,618	6,390	177%	6,371
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	080	OUT OF STAT	0	0	0%	0	0%	3,000	2,856	95%	3,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7525	LAW ENFORCEME	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	022	RENTS-LEASE	99	109	110%	145	75%	1,089	1,342	123%	1,599
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	026	ORGANIZATIO	0	0	0%	0	0%	24,150	25,303	105%	26,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	030	EQUIPMENT N	4,428	0	0%	2,142	0%	4,428	1,945	44%	2,142
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	070	IN STATE TRA	58	81	138%	206	39%	556	587	105%	1,964
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	072	GRANTS FEDI	0	0	0%	0	0%	2,754	910,000	33,048%	910,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	080	OUT OF STAT	0	0	0%	0	0%	2,528	864	34%	4,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	102	CONTRACTS	0	0	0%	8	0%	0	0	0%	92
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	103	CONTRACTS	987	1,208	122%	1,545	78%	10,346	15,327	148%	16,202
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	022	RENTS-LEASE	40	40	100%	86	47%	443	440	99%	948
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	023	HEAT ELECTR	1,377	1,534	111%	1,454	106%	17,047	15,400	90%	17,995
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	030	EQUIPMENT N	0	0	0%	0	0%	0	3,157	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	070	IN STATE TRA	0	0	0%	0	0%	247	60	24%	500
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	072	GRANTS FEDI	579	0	0%	1,609	0%	8,561	25,793	301%	23,777
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	080	OUT OF STAT	80	0	0%	83	0%	5,753	5,806	101%	6,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	102	CONTRACTS	1,373	0	0%	1,784	0%	5,680	4,802	85%	7,380
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	103	CONTRACTS	1,103	1,273	115%	5,126	25%	5,726	8,177	143%	26,607
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2352	WHIP FISH MIGRATIC	103	CONTRACTS	0	0	0%	6,107	0%	0	0	0%	67,174
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7530	MARINE RESOUR	2352	WHIP FISH MIGRATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	022	RENTS-LEASE	125	125	100%	125	100%	1,375	1,375	100%	1,375
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	023	HEAT ELECTR	165	163	98%	213	76%	1,828	2,025	111%	2,358
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	026	ORGANIZATIO	0	0	0%	0	0%	650	600	92%	750
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	030	EQUIPMENT N	0	0	0%	0	0%	718	64,915	9,041%	130,250
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	047	OWN FORCES	233	500	215%	438	114%	1,853	2,973	160%	3,486
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	048	CONTRACTUA	2,374	420	18%	3,136	13%	21,027	32,458	154%	27,776
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	070	IN STATE TRA	4,016	3,689	92%	6,363	58%	17,810	27,838	156%	28,218
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	080	OUT OF STAT	0	0	0%	0	0%	0	1,816	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	102	CONTRACTS	0	0	0%	41,667	0%	0	0	0%	458,333
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	307	STATEWIDE F	0	500	0%	0	0%	87,912	28,334	32%	120,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	022	RENTS-LEASE	247	224	91%	248	91%	2,719	2,797	103%	2,723
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	023	HEAT ELECTR	6,266	4,945	79%	6,274	79%	54,917	48,397	88%	54,985
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	028	TRANSFERS T	5,719	3,439	60%	9,366	37%	35,291	40,854	116%	57,792
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	030	EQUIPMENT N	0	0	0%	0	0%	100	0	0%	2,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	047	OWN FORCES	350	795	227%	428	186%	9,196	11,907	129%	11,228
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	048	CONTRACTUA	9,498	5,660	60%	11,820	48%	34,370	37,927	110%	42,773
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	070	IN STATE TRA	0	0	0%	0	0%	783	704	90%	1,250
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - C	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - C	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - C	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - C	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - C	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0
2015	020	75	FISH AND GAME CC	075

2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7540	WORKERS COMP	6169	UNEMPLOYMENT CO	061	UNEMPLOYME	0	1,654	0%	0	0%	37	6,297	16,918%	4,000	157%	4,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7540	WORKERS COMP	6169	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7540	WORKERS COMP	8594	WORKERS COMPENS	062	WORKERS CC	0	8,094	0%	0	0%	185,352	125,408	68%	112,903	111%	175,000
2015	020	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7540	WORKERS COMP	8594	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER	7500	FISH AND GAME C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME CC	075	FISH AND GAME CC	ALL OTHER				CATEGORY TOTALS			2,959,175	385,548	13%	3,240,235	12%	8,232,901	9,675,668	118%	12,040,699	80%	14,850,589
2015		75	FISH AND GAME CC	075	FISH AND GAME CC	AGENCY TOTALS							4,797,668	2,406,641	50%	5,208,848	46%	24,022,490	25,646,239	107%	29,092,763	88%	33,340,242
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	FULL TIME PERSO	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	010	PERSONAL SE	40,756	37,418	92%	43,155	87%	320,094	334,558	105%	338,936	99%	367,521
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	FULL TIME PERSO	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			40,756	37,418	92%	43,155	87%	320,094	334,558	105%	338,936	99%	367,521
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	PART TIME TEMP F	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	050	PERSONAL SE	4,319	2,567	59%	5,144	50%	29,442	34,814	118%	35,066	99%	38,495
2015		76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,319	2,567	59%	5,144	50%	29,442	34,814	118%	35,066	99%	38,495
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	BENEFITS TOTALS	7600	HUMAN RIGHTS C	6199	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	BENEFITS TOTALS	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	060	BENEFITS	16,295	14,508	89%	17,928	81%	131,061	134,887	103%	144,193	94%	155,971
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	BENEFITS TOTALS	7600	HUMAN RIGHTS C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	BENEFITS TOTALS	9998	ERP GRANTS	9795	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	BENEFITS TOTALS				CATEGORY TOTALS			16,295	14,508	89%	17,928	81%	131,061	134,887	103%	144,193	94%	155,971
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	CURRENT EXPENS	7600	HUMAN RIGHTS C	0007	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	CURRENT EXPENS	7600	HUMAN RIGHTS C	6199	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	CURRENT EXPENS	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	020	CURRENT EXI	419	146	35%	690	21%	2,950	2,898	98%	4,861	60%	6,000
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	CURRENT EXPENS	9998	ERP GRANTS	9795	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			419	146	35%	690	21%	2,950	2,898	98%	4,861	60%	6,000
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	6199	UNEMPLOYMENT CO	062	WORKERS CC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	6199	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	022	RENTS-LEASE	3,661	112	3%	3,697	3%	43,821	1,232	3%	44,246	3%	44,359
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	027	TRANSFERS T	361	486	135%	242	200%	15,106	5,132	34%	10,154	51%	10,544
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	035	SHARED SERV	225	0	0%	381	0%	452	566	125%	765	74%	1,020
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	039	TELECOMMUN	584	614	105%	685	90%	6,445	6,403	99%	7,549	85%	8,236
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	041	AUDIT FUND S	0	0	0%	9	0%	0	0	0%	94	0%	103
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	049	TRANSFER TO	0	0	0%	0	0%	200	200	100%	200	100%	200
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	057	BOOKS PERIO	0	13	0%	0	0%	825	850	103%	850	100%	850
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	066	EMPLOYEE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMEN	070	IN STATE TRA	0	0	0%	0	0%	23	164	728%	115	143%	450
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	080	OUT OF STAT	0	0	0%	0	0%	1,389	2,293	165%	2,536	90%	2,765
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	103	CONTRACTS I	200	0	0%	200	0%	880	800	91%	880	91%	1,040
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	229	SHERIFF REIN	0	0	0%	0	0%	35	0	0%	145	0%	145
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	230	INTERPRETER	0	0	0%	0	0%	120	120	100%	343	35%	1,200
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	233	LITIGATION E	0	0	0%	44	0%	0	0	0%	481	0%	525
2015	010	76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER	7600	HUMAN RIGHTS C	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	ALL OTHER				CATEGORY TOTALS			5,031	1,226	24%	5,257	23%	69,295	17,760	26%	68,358	26%	71,437
2015		76	HUMAN RIGHTS CC	076	HUMAN RIGHTS CC	AGENCY TOTALS							66,820	55,864	84%	72,173	77%	552,842	524,917	95%	591,415	89%	639,424
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7700	LIQUOR COMMIS	1010	OFFICE OF THE COM	010	PERSONAL SE	12,407	13,192	106%	5,567	237%	101,272	112,902	111%	45,444	248%	49,155
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7700	LIQUOR COMMIS	1010	OFFICE OF THE COM	011	PERSONAL SE	21,187	23,178	109%	22,912	101%	168,497	182,070	108%	182,220	100%	197,292
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7700	LIQUOR COMMIS	1010	OFFICE OF THE COM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7700	LIQUOR COMMIS	8007	SALARY ADJUSTMEN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7705	ENFORCEMENT	1021	LICENSING	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7705	ENFORCEMENT	1027	EDUCATION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	010	PERSONAL SE	161,056	173,818	108%	166,304	105%	1,402,499	1,363,331	97%	1,448,199	94%	1,562,900
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	011	PERSONAL SE	9,563	10,546	110%	8,701	121%	77,311	82,716	107%	70,343	118%	76,144
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7705	ENFORCEMENT	8685	FDA-TOBACCO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7705	ENFORCEMENT	8685	FDA-TOBACCO	059	TEMP FULL TI	4,813	5,247	109%	26,122	20%	51,192	40,763	80%	277,851	15%	295,266
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7705	ENFORCEMENT	9048	ENFORCEMENT DET/	017	FT EMPLOYEE	0	0	0%	292	0%	246	0	0%	3,208	0%	3,500
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	010	PERSONAL SE	55,294	114,339	207%	66,643	172%	516,636	705,349	137%	622,673	113%	669,543
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	011	PERSONAL SE	9,563	10,546	110%	8,732	121%	77,011	83,006	108%	70,321	118%	76,143
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	010	PERSONAL SE	25,960	27,725	107%	16,846	165%	227,618	237,362	104%	147,711	161%	158,828
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1024	MERCHANDISING-AD	010	PERSONAL SE	52,303	52,688	101%	63,126	83%	384,620	413,621	108%	464,208	89%	502,728
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1024	MERCHANDISING-AD	011	PERSONAL SE	9,039	10,546	117%	9,984	106%	74,024	81,731	110%	81,761	100%	88,417
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1024	MERCHANDISING-AD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1025	PURCHASING	010	PERSONAL SE	15,508	4,635	30%	12,681	37%	83,612	37,171	44%	68,373	54%	68,373
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1025	PURCHASING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1030	STORE OPERATIONS	010	PERSONAL SE	883,962	1,067,320	121%	1,003,060	106%	7,414,140	8,252,375	111%	8,413,063	98%	9,086,241
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1030	STORE OPERATIONS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1030	STORE OPERATIONS	019	HOLIDAY PAY	0	0	0%	0	0%	357,467	361,594	101%	252,720	143%	289,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1034	SWEEPSTAKES INCE	010	PERSONAL SE	0	0	0%	0	0%	380	0	0%	213	0%	181
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1034	SWEEPSTAKES INCE	017	FT EMPLOYEE	0	0	0%	1,500	0%	0	0	0%	16,501	0%	18,001
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSO	7715	MARKETING AND	1040	WAREHOUSE - TRAN	010	PERSONAL SE	26,144	16,524	63%	7,998	207%	273,093	125,469	46%	83,541	150%	88,132
2015		77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,286,798	1,530,304	119%	1,420,468	108%	11,209,619	12,079,460	108%	12,248,351	99%	13,229,844
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7700	LIQUOR COMMIS	1010	OFFICE OF THE COM	050	PERSONAL SE	10,871	5,501	51%	9,684	57%	68,297	68,844	101%	60,840	113%	67,655
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7700	LIQUOR COMMIS	2357	DRE ADMINISTRATIO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	050	PERSONAL SE	4,731	590	12%	3,259	18%	26,669	9,143	34%	18,371	50%	20,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7705	ENFORCEMENT	1856	NATIONAL LIQUOR L/	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	050	PERSONAL SE	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	050	PERSONAL SE	13,879	19,050	137%	4,185	455%	135,720	146,013	108%	40,926	357%	44,901
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7705	ENFORCEMENT	8685	FDA-TOBACCO	050	PERSONAL SE	0	0	0%	19,996	0%	0	0	0%	219,951	0%	239,946
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7705	ENFORCEMENT	9048	ENFORCEMENT DET/	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	050	PERSONAL SE	1,116	3,252	291%	2,786	117%	1,232	7,546	612%	3,076	245%	6,532
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	050	PERSONAL SE	10,266	10,580	103%	7,590	139%	75,746	99,351	131%	56,006	177%	61,416
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7715	MARKETING AND	1030	STORE OPERATIONS	050	PERSONAL SE	934,029	1,057,873	113%	966,731	109%	7,628,087	8,771,116	115%	7,895,160	111%	8,612,208
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7715	MARKETING AND	1034	SWEEPSTAKES INCE	050	PERSONAL SE	0	0	0%	0	0%	228	0	0%	16,177	0%	12,153
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP F	7715	MARKETING AND	1040	WAREHOUSE - TRAN	050	PERSONAL SE	0	4,763	0%	0	0%	111,612	30,509	27%	36,407	84%	36,407
2015		77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			974,892	1,101,608	113%	1,018,399	108%	8,047,591	9,132,522	113%	8,392,747	109%	9,151,218
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7700	LIQUOR COMMIS	5078	CRCPC-OT ENFORCA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	018	OVERTIME	421	804	191%	8,254	10%	6,545	5,636	86%	128,271	4%	149,213
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	1727	UNDERAGE DRINKIN	018	OVERTIME	0	223	0%	0	0%	3,397	813	24%	70,482	1%	63,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	1728	DRUG TASK FORCE	018	OVERTIME	5,218	0	0%	5,612	0%	24,238	28	0%	26,067	0%	30,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	018	OVERTIME	0	0	0%	0	0%	1,553	1,043	67%	20,000	5%	20,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	1854	PIRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	1856	NATIONAL LIQUOR L/	018	OVERTIME	0	0	0%	1,234	0%	0	10,537	0%	13,571	78%	14,805
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	018	OVERTIME	1,783	303	17%	7,586	4%	5,876	2,591	44%	25,000	10%	25,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	018	OVERTIME	1,838	8,233	448%	3,044	270%	31,298	54,232	173%	51,848	105%	60,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7705	ENFORCEMENT	8685	FDA-TOBACCO	018	OVERTIME	1,627	6,935	426%	4,718	147%	15,298	21,648	142%	44,347	49%	45,981
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	OVERTIME TOTALS	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	018	OVERTIME	0	0	0%

2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	1027	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	060	BENEFITS	105	407	388%	2,257	18%	1,729	1,703	98%	37,156	5%	43,312
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	1725	HIGHWAY SAFETY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	1727	UNDERAGE DRINKIN	060	BENEFITS	0	115	0%	0	0%	911	403	44%	18,925	2%	16,915
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	1728	DRUG TASK FORCE	060	BENEFITS	399	0	0%	1,431	0%	1,944	7	0%	6,969	0%	8,055
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	060	BENEFITS	362	268	74%	1,613	17%	2,229	1,241	56%	9,933	12%	10,740
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	1854	PIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	1856	NATIONAL LIQUOR L	060	BENEFITS	0	23	0%	234	10%	0	2,622	0%	2,579	102%	2,813
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	060	BENEFITS	478	159	33%	6,109	3%	1,576	863	55%	20,137	4%	20,137
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	5069	TIP LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	060	BENEFITS	98,667	106,743	108%	104,585	102%	891,970	885,657	99%	945,476	94%	1,018,239
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	8685	FDA-TOBACCO	060	BENEFITS	3,058	5,493	180%	17,332	32%	31,730	29,846	94%	179,837	17%	190,607
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7705	ENFORCEMENT	9048	ENFORCEMENT DET	060	BENEFITS	0	0	0%	0	0%	212	0	0%	3,994,436	0%	940
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	060	BENEFITS	31,328	52,464	167%	39,396	133%	286,320	425,652	149%	360,050	118%	385,978
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	060	BENEFITS	15,664	17,329	111%	11,396	152%	146,862	151,450	103%	106,842	142%	114,535
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7715	MARKETING AND	1024	MERCHANDISING-AD	060	BENEFITS	31,358	31,846	102%	38,314	83%	250,317	260,215	104%	305,845	85%	329,790
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7715	MARKETING AND	1025	PURCHASING	060	BENEFITS	3,067	2,591	84%	3,227	80%	29,101	21,395	74%	30,610	70%	30,610
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7715	MARKETING AND	1030	STORE OPERATIONS	060	BENEFITS	669,820	700,117	105%	715,997	98%	5,665,652	5,918,003	104%	6,056,239	98%	6,514,798
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7715	MARKETING AND	1031	MERCHANDISING-AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7715	MARKETING AND	1034	SWEEPSTAKES INCE	060	BENEFITS	0	0	0%	0	0%	218	0	0%	4,794	0%	4,545
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7715	MARKETING AND	1040	WAREHOUSE - TRAN	060	BENEFITS	16,699	10,982	66%	11,647	94%	194,134	92,756	48%	135,398	69%	142,688
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7720	WORKERS COMP	8595	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS	7725	UNEMPLOYMENT	6155	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	BENEFITS TOTALS				CATEGORY TOTALS			887,306	944,522	106%	966,160	98%	7,639,225	7,927,280	104%	12,319,229	64%	8,947,072
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CONSULTANTS TO	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CONSULTANTS TO	7705	ENFORCEMENT	9048	ENFORCEMENT DET	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CONSULTANTS TO	7715	MARKETING AND	1024	MERCHANDISING-AD	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CONSULTANTS TO	7715	MARKETING AND	1025	PURCHASING	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	9998	ERP GRANTS	9796	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7700	LIQUOR COMMISS	0007	UNRESTRICTED INC	020	CURRENT EXI	0	-51,154	0%	0	0%	0	-358,339	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	020	CURRENT EXI	4,784	10,690	223%	2,656	403%	17,314	35,037	202%	9,611	365%	39,092
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7700	LIQUOR COMMISS	1730	FORFEITURE FUNDS	020	CURRENT EXI	1,299	0	0%	703	0%	9,028	3,046	34%	4,889	62%	5,431
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7700	LIQUOR COMMISS	1823	SYNAR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7700	LIQUOR COMMISS	2357	DRE ADMINISTRATIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7700	LIQUOR COMMISS	4048	CONCORD WAREHO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7700	LIQUOR COMMISS	4049	LAW WAREHOUSE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7700	LIQUOR COMMISS	5078	CRCPC-OT ENFORCN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7700	LIQUOR COMMISS	7998	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7700	LIQUOR COMMISS	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1019	NABCA AWARD	020	CURRENT EXI	0	461	0%	0	0%	13,274	-2,205	-17%	63,579	-3%	80,906
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1021	LICENSING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1027	EDUCATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1725	HIGHWAY SAFETY G	020	CURRENT EXI	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1727	UNDERAGE DRINKIN	020	CURRENT EXI	0	0	0%	0	0%	37,198	475	1%	99,458	0%	99,458
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1728	DRUG TASK FORCE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1842	PRELIMINARY BREAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1854	PIRE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	1856	NATIONAL LIQUOR L	020	CURRENT EXI	0	0	0%	500	0%	0	5,000	0%	5,500	91%	6,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	020	CURRENT EXI	2,773	33	1%	9,088	0%	4,512	756	17%	14,786	5%	15,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	5069	TIP LINE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	020	CURRENT EXI	14,777	9,447	64%	18,380	51%	103,577	105,731	102%	128,836	82%	149,852
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	8685	FDA-TOBACCO	020	CURRENT EXI	110	1,060	962%	2,995	35%	3,336	3,009	90%	90,683	3%	134,419
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	8880	US DOJ FORFEITURE	020	CURRENT EXI	0	1,000	0%	0	0%	0	2,656	0%	0	0%	9,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7705	ENFORCEMENT	9048	ENFORCEMENT DET	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	020	CURRENT EXI	1,920	1,722	90%	3,705	46%	19,649	31,508	160%	37,910	83%	48,432
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	020	CURRENT EXI	212	1,594	751%	220	725%	5,298	5,907	112%	5,485	108%	6,200
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7715	MARKETING AND	1024	MERCHANDISING-AD	020	CURRENT EXI	2,912	3,314	114%	3,712	89%	18,412	14,187	77%	23,471	60%	24,979
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7715	MARKETING AND	1025	PURCHASING	020	CURRENT EXI	0	0	0%	0	0%	50	945	1,890%	1,053	90%	1,053
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7715	MARKETING AND	1030	STORE OPERATIONS	020	CURRENT EXI	137,878	161,474	117%	134,941	120%	1,329,515	1,496,131	113%	1,301,200	115%	2,480,450
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7715	MARKETING AND	1031	MERCHANDISING-AD	020	CURRENT EXI	246,163	135,373	55%	255,546	53%	1,791,469	1,916,646	107%	1,859,755	103%	2,255,234
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7715	MARKETING AND	1034	SWEEPSTAKES INCE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7715	MARKETING AND	1040	WAREHOUSE - TRAN	020	CURRENT EXI	401	11	3%	162	7%	28,252	16,316	58%	11,408	143%	20,828
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7720	WORKERS COMP	8595	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENS	7725	UNEMPLOYMENT	6155	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			413,229	275,026	67%	433,024	64%	3,380,882	3,276,806	97%	3,662,207	89%	5,389,334
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	0007	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	022	RENTS-LEASE	315	156	50%	326	48%	1,775	1,746	98%	1,836	95%	2,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	023	HEAT ELECTF	5,045	341	7%	9,149	4%	79,779	68,723	86%	144,683	47%	152,100
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	024	MAINT OTHEF	0	0	0%	0	0%	442	298	67%	1,000	30%	1,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	026	ORGANIZATIC	0	0	0%	0	0%	2,300	2,150	93%	2,400	90%	2,400
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	030	EQUIPMENT N	0	0	0%	0	0%	9,246	139,540	1,509%	181,342	77%	181,342
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	048	CONTRACTUA	15,608	0	0%	63,822	0%	20,733	12,582	61%	84,778	15%	86,624
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	070	IN STATE TRA	2,696	0	0%	10,255	0%	5,375	2,047	38%	20,444	10%	25,300
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	080	OUT OF STAT	0	0	0%	0	0%	2,364	1,146	48%	1,624	71%	1,624
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1010	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1730	FORFEITURE FUNDS	030	EQUIPMENT N	0	0	0%	446	0%	0	0	0%	4,904	0%	5,350
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1730	FORFEITURE FUNDS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1730	FORFEITURE FUNDS	080	OUT OF STAT	0	0	0%	0	0%	0	630	0%	0	0%	1,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	2357	DRE ADMINISTRATIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	2357	DRE ADMINISTRATIO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	2357	DRE ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	4048	CONCORD WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	5078	CRCPC-OT ENFORCN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	5078	CRCPC-OT ENFORCN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8007	SALARY ADJUSTMEN	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8008	BENEFIT ADJUSTMEN	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8886	EXEL WAREHOUSE	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8886	EXEL WAREHOUSE	107	SCHOLARSHII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8886	EXEL WAREHOUSE	108	PROVIDER PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8886	EXEL WAREHOUSE	208	FEDERAL FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8886	EXEL WAREHOUSE	209	GOVERNORS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8886	EXEL WAREHOUSE	210	BONDING INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7700	LIQUOR COMMISS	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	030	EQUIPMENT N	0	0	0%	4,096	0%	0	0	0%	45,059	0%	49,156
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	040	INDIRECT COS	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	041	AUDIT FUND S	0	0	0%	3	0%	0	0	0%	35	0%	38
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMEN

2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1725	HIGHWAY SAFETY G	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1725	HIGHWAY SAFETY G	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1725	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKIN	030	EQUIPMENT N	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKIN	040	INDIRECT CO	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKIN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKIN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKIN	080	OUT OF STAT	0	0	0%	792	0%	0	0	0%	8,708	0%	9,500
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	030	EQUIPMENT N	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1842	PRELIMINARY BREAT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	96,338
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1842	PRELIMINARY BREAT	040	INDIRECT CO	0	0	0%	26	0%	0	0	0%	282	0%	308
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1842	PRELIMINARY BREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1854	PIRE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1854	PIRE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1856	NATIONAL LIQUOR L	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1856	NATIONAL LIQUOR L	040	INDIRECT CO	0	0	0%	5	0%	0	0	0%	50	0%	55
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1856	NATIONAL LIQUOR L	080	OUT OF STAT	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	1856	NATIONAL LIQUOR L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	030	EQUIPMENT N	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	040	INDIRECT CO	0	0	0%	0	0%	77	-93	-122%	219	-43%	750
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	070	IN STATE TRA	0	0	0%	0	0%	800	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	080	OUT OF STAT	11,581	0	0%	8,080	0%	31,615	16,636	53%	22,057	75%	28,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	5069	TIP LINE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	022	RENTS-LEASE	9,224	33,431	362%	12,106	276%	103,629	94,609	91%	136,008	70%	136,600
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	023	HEAT ELECTR	39	0	0%	80	0%	1,536	0	0%	3,100	0%	3,100
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	026	ORGANIZATIC	270	0	0%	380	0%	320	450	141%	450	100%	450
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	030	EQUIPMENT N	4,128	0	0%	5,242	0%	101,241	91,773	91%	128,580	71%	108,514
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	048	CONTRACTUA	884	0	0%	3,092	0%	5,376	2,947	55%	18,803	16%	19,834
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	070	IN STATE TRA	7,923	5,412	68%	7,443	73%	48,161	51,625	107%	45,245	114%	51,800
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	080	OUT OF STAT	0	0	0%	0	0%	3,698	1,781	48%	2,578	69%	2,578
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	030	EQUIPMENT N	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	040	INDIRECT CO	0	0	0%	323	0%	0	0	0%	3,556	0%	3,879
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	041	AUDIT FUND S	0	0	0%	200	0%	0	0	0%	2,199	0%	2,399
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	070	IN STATE TRA	0	0	0%	4,597	0%	0	0	0%	50,568	0%	55,165
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	080	OUT OF STAT	0	0	0%	0	0%	2,742	2,945	107%	39,293	7%	39,293
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	8880	US DOJ FORFEITURE	030	EQUIPMENT N	0	0	0%	1,428	0%	0	0	0%	15,703	0%	17,130
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	8880	US DOJ FORFEITURE	070	IN STATE TRA	0	0	0%	0	0%	0	287	0%	0	0%	1,200
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	8880	US DOJ FORFEITURE	080	OUT OF STAT	0	0	0%	900	0%	0	978	0%	9,900	10%	10,800
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	027	TRANSFERS T	321,653	236,379	73%	403,102	59%	2,066,568	2,324,837	112%	2,589,862	90%	3,167,801
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	030	EQUIPMENT N	4,634	0	0%	863	0%	4,634	879	19%	863	102%	1,912
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	035	SHARED SER	12,579	0	0%	20,049	0%	61,352	61,596	100%	97,787	63%	119,663
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	040	INDIRECT CO	110,313	225,000	204%	136,393	165%	562,820	725,000	129%	695,883	104%	835,060
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	070	IN STATE TRA	12	46	382%	159	29%	142	396	279%	1,889	21%	3,873
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	080	OUT OF STAT	0	0	0%	0	0%	506	0	0%	2,289	0%	2,289
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	030	EQUIPMENT N	0	0	0%	0	0%	927	275	30%	199	139%	1,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	049	TRANSFER TO	0	0	0%	0	0%	10,000	10,000	100%	10,000	100%	10,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	070	IN STATE TRA	0	0	0%	0	0%	49	0	0%	3,389	0%	3,389
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	080	OUT OF STAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1024	MERCHANDISING-AD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1024	MERCHANDISING-AD	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1024	MERCHANDISING-AD	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1024	MERCHANDISING-AD	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1024	MERCHANDISING-AD	070	IN STATE TRA	821	0	0%	3,982	0%	3,282	1,125	34%	15,927	7%	16,172
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1024	MERCHANDISING-AD	080	OUT OF STAT	846	2,988	353%	1,078	277%	12,881	11,466	89%	16,408	70%	17,200
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1024	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1030	STORE OPERATIONS	022	RENTS-LEASE	322,142	343,844	107%	349,394	98%	3,927,114	4,344,336	111%	4,259,341	102%	4,345,031
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1030	STORE OPERATIONS	023	HEAT ELECTR	87,567	108,386	124%	99,798	109%	1,294,271	1,231,277	95%	1,475,050	83%	1,577,000
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1030	STORE OPERATIONS	024	MAINT OTHER	9,781	64,018	655%	8,263	775%	773,208	534,871	69%	653,216	82%	822,441
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1030	STORE OPERATIONS	030	EQUIPMENT N	187,683	10,613	6%	876,187	1%	444,691	307,314	69%	2,076,014	15%	1,040,908
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1030	STORE OPERATIONS	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1030	STORE OPERATIONS	043	DEBT SERVIC	163,625	0	0%	212,797	0%	1,257,149	1,070,953	85%	1,634,944	66%	1,634,944
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1030	STORE OPERATIONS	047	OWN FORCES	11,131	10,315	93%	16,288	63%	55,770	44,050	79%	81,605	54%	87,548
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1030	STORE OPERATIONS	048	CONTRACTUA	115,890	10,798	9%	794,688	1%	380,450	425,624	112%	2,608,852	16%	721,241
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1030	STORE OPERATIONS	070	IN STATE TRA	15,260	9,730	64%	19,157	51%	78,368	99,939	128%	98,385	102%	112,888
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1031	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1034	SWEEPSTAKES INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7715	MARKETING AND	1040	WAREH

2015	012	77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER	7725	UNEMPLOYMENT	6155	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015		77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	ALL OTHER				CATEGORY TOTALS			1,436,525	1,083,414	75%	3,091,571	35%	12,048,739	12,323,801	102%	17,798,438	69%	16,190,857	
2015		77	LIQUOR COMMISSI	077	LIQUOR COMMISSI	AGENCY TOTALS							5,162,458	5,079,477	98%	7,114,104	71%	43,680,728	46,155,126	106%	56,075,269	82%	54,700,723	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	010	PERSONAL SE	416,369	403,282	97%	478,202	84%	3,123,821	3,294,459	105%	3,587,727	92%	3,882,814	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	011	PERSONAL SE	36,222	24,946	69%	39,241	64%	287,756	229,345	80%	311,740	74%	337,697	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	012	PERSONAL SE	11,558	12,084	105%	12,072	100%	91,324	95,470	105%	95,387	100%	103,435	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	013	PERSONAL SE	11,671	12,084	104%	12,053	100%	93,364	95,995	103%	96,424	100%	104,266	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	010	PERSONAL SE	24,143	25,301	105%	26,023	97%	189,052	232,918	123%	203,776	114%	221,121	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	012	PERSONAL SE	10,987	11,487	105%	12,332	93%	80,211	90,466	113%	90,034	100%	98,256	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSIO	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	010	PERSONAL SE	30,575	32,020	105%	33,039	97%	226,274	200,051	88%	244,507	82%	265,843	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	011	PERSONAL SE	9,828	10,275	105%	10,266	100%	77,400	80,923	105%	80,852	100%	87,696	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	011	PERSONAL SE	0	0	0%	5,180	0%	0	0	0%	56,982	0%	62,162	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSO	8199	ARRA STIMULUS	0905	ARRA REGULATORY	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			551,353	531,479	96%	628,410	85%	4,169,202	4,319,628	104%	4,767,428	91%	5,163,290	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	050	PERSONAL SE	0	0	0%	0	0%	1,178	0	0%	3,000	0%	3,000	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	050	PERSONAL SE	0	0	0%	148	0%	0	1,597	0%	1,629	98%	1,777	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	050	PERSONAL SE	0	0	0%	0	0%	28,323	24,996	88%	28,800	87%	28,800	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSIO	050	PERSONAL SE	0	0	0%	0	0%	31,000	4,000	13%	4,000	100%	4,000	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	050	PERSONAL SE	0	1,734	0%	0	0%	1,796	5,682	316%	7,084	80%	7,084	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	050	PERSONAL SE	0	0	0%	3,744	0%	0	0	0%	41,184	0%	44,928	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8199	ARRA STIMULUS	0918	ARRA - OEP MOA - AF	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP F	8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,734	0%	3,892	45%	62,298	36,275	58%	85,697	42%	89,589	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	0804	J RANDALL WOOLRID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2343	TECHNICAL ASSOCIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2387	DW08-073 PENNICHU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	060	BENEFITS	220,130	208,153	95%	266,497	78%	1,728,463	1,766,845	102%	2,092,534	84%	2,257,319	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2817	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2818	CONSULTING ENGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2831	REV DECOUP F WES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2833	REV DECOUP D DISM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2834	NEI ELECTRIC POWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2840	2008 NHSDPP - 57750	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2880	GDS ASSOCIATES IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2881	2008 GRANT 10618	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2891	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2893	2006 GRANT 34656	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2894	ROLLING RIDGET WA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2897	GL BOOTH PLLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2898	LIBERTY DT 07011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2899	2007 GRANT -24097	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2900	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	2902	ROTHSCHILD FINANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	3145	UNRESTRICTED INCO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	3194	2009 NHSDPP 39000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	4043	2009 GRANT 9707	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	5072	VICTOR D. DEL VECC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8100	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	060	BENEFITS	18,472	18,690	101%	18,776	100%	144,366	166,201	115%	146,739	113%	159,088	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	060	BENEFITS	0	0	0%	53	0%	0	615	0%	582	106%	635	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	060	BENEFITS	0	0	0%	0	0%	12,500	14,449	116%	16,155	89%	16,155	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSIO	060	BENEFITS	0	0	0%	0	0%	15,491	2,100	14%	2,100	100%	2,100	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8120	CONSUMER ADVO	2813	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	060	BENEFITS	22,539	20,593	91%	22,707	91%	175,795	147,729	84%	177,103	83%	192,046	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8125	WORKERS COMP	8596	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8130	UNEMPLOYMENT	6183	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	BENEFITS TOTALS	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	060	BENEFITS	0	0	0%

2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	2897	GL BOOTH PLLC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	2898	LIBERTY DT 07011	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	2902	ROTHSCHILD FINANC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	3118	JACOBS - #2014-002	046	CONSULTANT	0	0	0%	7,917	0%	0	0	0%	87,083	0%	95,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	3119	LACAPRA - 2014-002	046	CONSULTANT	0	6,793	0%	7,917	86%	0	10,883	0%	87,083	12%	95,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	3145	UNRESTRICTED INCO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	3324	ACCION UTILITY PRO	046	CONSULTANT	3,126	0	0%	530	0%	78,449	0	0%	13,311	0%	13,311
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	3325	JACOBS UTILITY PRO	046	CONSULTANT	0	0	0%	0	0%	33,895	21,130	62%	66,105	32%	66,105
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	3326	LIBERTY UTILITY PRO	046	CONSULTANT	0	0	0%	0	0%	24,368	0	0%	61,926	0%	61,926
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	3341	G3 DOCKET DG 11--0	046	CONSULTANT	0	0	0%	0	0%	108,000	108,000	100%	159,097	68%	205,500
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	046	CONSULTANT	0	0	0%	0	0%	14,235	7,987	56%	25,265	32%	25,265
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	5072	VICTOR D. DEL VECC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	5077	ACCION - 2014-002	046	CONSULTANT	0	0	0%	6,250	0%	0	55,624	0%	68,750	81%	75,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	5908	JATINDER KUMAR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	7033	ACCION GROUP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	7034	JACOBS CONSULTAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	7488	MULTI-YEAR CORE M	046	CONSULTANT	0	0	0%	10,260	0%	0	123,099	0%	112,861	109%	123,121
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	8665	NDFC/JUDD	046	CONSULTANT	964	0	0%	4,130	0%	71,487	107,236	150%	306,417	35%	307,687
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	8706	GORHAM, GOLD, GRE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	8899	LACAPRA ASSOCIATE	046	CONSULTANT	20,862	0	0%	854	0%	209,484	0	0%	8,571	0%	8,628
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	9046	SPECIAL ASSESSMT-	046	CONSULTANT	0	5,246	0%	2,473	212%	0	13,657	0%	27,202	50%	29,675
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	9065	HARRY T. JUDD ESQ.	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8100	OFFICE OF THE C	9082	JW WILSON & ASSOC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	046	CONSULTANT	0	0	0%	0	0%	32,599	14,183	44%	74,211	19%	79,900
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8115	RENEWABLE ENE	8878	REF-OEP 2012 LIHEA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8115	RENEWABLE ENE	8879	REF-TRI-COUNTY RE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	046	CONSULTANT	0	0	0%	0	0%	3,990	3,795	95%	4,277	89%	5,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	046	CONSULTANT	0	0	0%	11,813	0%	0	0	0%	129,938	0%	141,750
2015		81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CONSULTANTS TO	TALS			CATEGORY TOTALS			24,952	12,038	48%	52,143	23%	585,172	468,957	80%	1,252,186	37%	1,379,659
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	0008	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	0804	J RANDALL WOOLRID	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2343	TECHNICAL ASSOCIA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2387	DW08-073 PENNICHU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2388	PIP FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	020	CURRENT EXI	3,397	3,217	95%	3,150	102%	53,866	30,760	57%	49,948	62%	54,077
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2817	LIBERTY CONSULTIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2818	CONSULTING ENGINE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2831	REV DECOUP F WES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2833	REV DECOUP D DISM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2834	NEI ELECTRIC POWE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2840	2008 NHSDPP - 57750	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2880	GDS ASSOCIATES IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2881	2008 GRANT 10618	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2891	LIBERTY CONSULTIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2893	2006 GRANT 34656	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2894	ROLLING RIDGET WA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2897	GL BOOTH PLLC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2898	LIBERTY DT 07011	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2899	2007 GRANT -24097	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2900	FAIRPOINT/VERIZON	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	2902	ROTHSCHILD FINANC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	3119	LACAPRA - 2014-002	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	3145	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	3194	2009 NHSDPP 39000	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	3325	JACOBS UTILITY PRO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	3326	LIBERTY UTILITY PRO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	4043	2009 GRANT 9707	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	5072	VICTOR D. DEL VECC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	7488	MULTI-YEAR CORE M	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	8665	NDFC/JUDD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	8899	LACAPRA ASSOCIATE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8100	OFFICE OF THE C	9046	SPECIAL ASSESSMT-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	020	CURRENT EXI	0	10	0%	0	0%	5,475	2,931	54%	8,225	36%	8,225
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	020	CURRENT EXI	0	0	0%	16	0%	0	0	0%	174	0%	190
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	020	CURRENT EXI	0	538	0%	0	0%	1,561	2,353	151%	2,369	99%	2,420
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8120	CONSUMER ADVO	2813	FAIRPOINT/VERIZON	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	020	CURRENT EXI	428	6	1%	383	1%	2,014	879	44%	1,801	49%	2,010
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8125	WORKERS COMP	8596	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8130	UNEMPLOYMENT	6183	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	020	CURRENT EXI	0	755	0%	1,327	57%	0	3,572	0%	14,598	24%	15,925
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8199	ARRA STIMULUS I	0905	ARRA REGULATORY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8199	ARRA STIMULUS I	0918	ARRA - OEP MOA - AF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	8199	ARRA STIMULUS I	0919	ARRA - OEP MOA - PE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENS	9998	ERP GRANTS	9797	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			3,826	4,526	118%	4,876	93%	62,916	40,494	64%	77,115	53%	82,847
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	0804	J RANDALL WOOLRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	0823	LIBERTY PAP AUDIT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	1840	VERMONT ENERGY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2343	TECHNICAL ASSOCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	022	RENTS-LEASE	737	799	108%	929	86%	9,818	9,192	94%	12,371	74%	13,722
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	024	MAINT OTHEF	0	0	0%	0	0%	568	1,023	180%	2,000	51%	2,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	026	ORGANIZATIC	0	0	0%	0	0%	51,382	34,762	68%	34,497	101%	34,900
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	027	TRANSFERS T	0	17,035	0%	0	0%	274,901	227,516	83%	374,180	61%	511,639
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	028	TRANSFERS T	88,855	15,250	17%	90,218	17%	242,672	215,312	89%	246,395	87%	290,802
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	030	EQUIPMENT N	4,229	0	0%	3,070	0%	6,983	354	5%	5,070	7%	5,154
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	035	SHARED SERV	0	0	0%	1,030	0%	0	0	0%	11,329	0%	12,359
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	039	TELECOMMUN	3,410	3,118	91%	3,936	79%	38,009	36,092	95%	43,874	82%	47,850
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	CALL OTHER	8100	OFFICE OF THE C	2812	OFFICE OF THE COM	040	INDIRECT COS	43,572	0	0%	37,582	0%	43,572	37

2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	2880	GDS ASSOCIATES IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	2897	GL BOOTH PLLC	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3145	UNRESTRICTED INC	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3145	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3324	ACCION UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3326	LIBERTY UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3341	G3 DOCKET DG 11--0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	051	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	052	MASTERS FIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3347	SPECIAL ASSESMEN	053	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	056	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	3347	SPECIAL ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	4043	2009 GRANT 9707	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	4043	2009 GRANT 9707	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	5072	VICTOR D. DEL VECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	7488	MULTI-YEAR CORE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	8665	NDFC/JUDD	049	TRANSFER TO	0	0	0%	0	0%	19,392	40,233	207%	34,946	115%	51,295
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	8665	NDFC/JUDD	102	CONTRACTS	0	0	0%	0	0%	1,934	2,007	104%	7,466	27%	7,466
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	8706	GORHAM, GOLD, GR	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	8706	GORHAM, GOLD, GR	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	8706	GORHAM, GOLD, GR	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	8706	GORHAM, GOLD, GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	8899	LACAPRA ASSOCIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	9046	SPECIAL ASSESSMT-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8100	OFFICE OF THE C	9082	JW WILSON & ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	026	ORGANIZATIO	0	0	0%	0	0%	350	350	100%	350	100%	350
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	027	TRANSFERS T	0	1,458	0%	0	0%	25,984	20,895	80%	31,521	66%	40,814
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	028	TRANSFERS T	7,288	1,251	17%	7,395	17%	19,905	17,661	89%	20,196	87%	23,836
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	030	EQUIPMENT N	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	039	TELECOMMUN	406	354	87%	445	79%	3,966	3,569	90%	4,345	82%	4,775
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	040	INDIRECT CO	3,571	0	0%	3,000	0%	3,571	3,000	84%	3,000	100%	3,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	041	AUDIT FUND S	0	0	0%	0	0%	251	437	174%	650	67%	650
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	049	TRANSFER TO	0	3,276	0%	0	0%	10,288	13,924	135%	10,489	133%	13,924
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	057	BOOKS PERIO	0	0	0%	0	0%	598	343	57%	1,000	34%	1,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	070	IN STATE TRA	145	118	82%	82	145%	5,920	2,751	46%	3,335	82%	3,500
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	080	OUT OF STAT	0	4,621	0%	0	0%	7,048	26,034	369%	28,997	90%	33,050
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	030	EQUIPMENT N	0	0	0%	1,235	0%	0	4,749	0%	13,590	35%	14,825
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	039	TELECOMMUN	0	175	0%	107	163%	0	784	0%	1,181	66%	1,288
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	041	AUDIT FUND S	0	0	0%	2	0%	0	0	0%	18	0%	20
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER

2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	7	0%	7
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	080	OUT OF STAT	0	0	0%	0	0%	6,411	1,000	16%	916	109%	1,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	027	TRANSFERS T	0	56	0%	0	0%	789	716	91%	1,009	71%	1,388
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	028	TRANSFERS T	290	50	17%	296	17%	792	702	89%	807	87%	953
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	029	INTRA-AGENC	0	0	0%	0	0%	14,752	3,975	27%	21,995	18%	23,679
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	039	TELECOMMUN	9	9	100%	9	98%	99	99	100%	101	98%	110
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	040	INDIRECT COS	143	0	0%	120	0%	143	120	84%	120	100%	120
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	049	TRANSFER TO	28,293	142	1%	38,069	0%	184,263	179,689	98%	247,935	72%	293,400
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	070	IN STATE TRA	0	0	0%	0	0%	34	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	073	GRANTS NON	119,698	0	0%	70,168	0%	12,006,107	10,510,472	88%	7,038,046	149%	11,463,724
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	080	OUT OF STAT	0	0	0%	0	0%	172	0	0%	2,000	0%	2,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8110	GREENHOUSE GA	5453	GREENHOUSE GAS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	026	ORGANIZATIC	0	0	0%	0	0%	12,500	15,000	120%	15,000	100%	15,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	027	TRANSFERS T	0	1,049	0%	0	0%	17,810	13,546	76%	20,083	67%	26,368
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	028	TRANSFERS T	5,539	951	17%	5,620	17%	15,127	13,421	89%	15,349	87%	18,115
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	029	INTRA-AGENC	0	0	0%	0	0%	266,187	384,448	144%	331,162	116%	505,387
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	039	TELECOMMUN	111	180	162%	256	70%	1,183	1,559	132%	2,724	57%	2,965
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	040	INDIRECT COS	2,714	0	0%	2,625	0%	2,714	2,280	84%	2,625	87%	2,625
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	049	TRANSFER TO	0	5,168	0%	0	0%	10,755	17,574	163%	10,878	162%	18,083
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	066	EMPLOYEE TR	0	0	0%	121	0%	0	0	0%	1,329	0%	1,450
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	070	IN STATE TRA	72	0	0%	85	0%	420	226	54%	500	45%	500
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	073	GRANTS NON	187,464	693,865	370%	1,243,319	56%	2,449,127	5,819,886	238%	16,243,350	36%	19,228,980
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	080	OUT OF STAT	-43	0	0%	-58	0%	2,384	1,673	70%	3,225	52%	5,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	5454	RENEWABLE ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	8871	DAS SOLAR PROJEC	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	8871	DAS SOLAR PROJEC	073	GRANTS NON	0	0	0%	41,667	0%	0	0	0%	458,333	0%	500,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	8878	REF-OEP 2012 LIHEA	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	8878	REF-OEP 2012 LIHEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	8879	REF-TRI-COUNTY RE	073	GRANTS NON	0	0	0%	0	0%	500,000	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8115	RENEWABLE ENE	8879	REF-TRI-COUNTY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	022	RENTS-LEASE	156	156	100%	198	79%	1,733	1,570	91%	2,203	71%	2,206
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	024	MAINT OTHEF	0	0	0%	4	0%	0	0	0%	46	0%	50
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	026	ORGANIZATIC	0	0	0%	0	0%	3,500	2,999	86%	3,500	86%	3,500
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	027	TRANSFERS T	0	1,380	0%	0	0%	20,119	18,615	93%	22,765	82%	36,469
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	028	TRANSFERS T	5,367	921	17%	5,449	17%	14,658	13,005	89%	14,881	87%	17,563
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	039	TELECOMMUN	176	174	99%	249	70%	1,911	2,014	105%	2,700	75%	2,950
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	040	INDIRECT COS	5,700	0	0%	5,700	0%	5,700	5,700	100%	5,700	100%	5,700
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	049	TRANSFER TO	0	3,276	0%	0	0%	10,288	13,924	135%	10,489	133%	13,924
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	057	BOOKS PERIC	283	546	193%	354	155%	5,077	6,126	121%	6,338	97%	6,803
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	070	IN STATE TRA	90	0	0%	89	0%	1,510	877	58%	1,500	58%	1,500
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	080	OUT OF STAT	1,343	949	71%	1,069	89%	4,099	2,344	57%	3,260	72%	5,000
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	232	WITNESS FEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	233	LITIGATION E	289	4,656	1,613%	372	1,252%	55,957	57,213	102%	72,052	79%	83,221
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8120	CONSUMER ADVO	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8125	WORKERS COMP	8596	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	666	-42,527	-6,388%	1	-6,750,392%	1
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8125	WORKERS COMP	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8130	UNEMPLOYMENT	6183	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8130	UNEMPLOYMENT	6183	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	022	RENTS-LEASE	0	0	0%	229	0%	0	0	0%	2,521	0%	2,750
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	028	TRANSFERS T	0	0	0%	1,138	0%	0	0	0%	12,513	0%	13,650
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	030	EQUIPMENT N	0	0	0%	954	0%	0	0	0%	10,496	0%	11,450
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	039	TELECOMMUN	0	0	0%	116	0%	0	0	0%	1,281	0%	1,397
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES CALL OTHER	8135

2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0918	ARRA - OEP MOA - AF	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0918	ARRA - OEP MOA - AF	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0918	ARRA - OEP MOA - AF	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0918	ARRA - OEP MOA - AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PE	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER	8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	ALL OTHER				CATEGORY TOTALS			538,676	805,111	149%	1,598,051	50%	16,801,865	18,212,566	108%	25,981,055	70%	34,044,354
2015		81	PUBLIC UTILITIES C	081	PUBLIC UTILITIES C	AGENCY TOTALS							1,379,948	1,602,325	116%	2,598,534	62%	23,758,068	25,175,860	106%	34,633,108	73%	43,424,624
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	FULL TIME PERSOI	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	010	PERSONAL SE	199,086	218,595	110%	210,675	104%	1,670,185	1,672,126	100%	1,767,409	95%	1,916,545
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	FULL TIME PERSOI	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	011	PERSONAL SE	2,004	2,095	105%	2,076	101%	16,012	16,501	103%	16,585	99%	17,969
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	FULL TIME PERSOI	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	012	PERSONAL SE	2,256	2,359	105%	2,290	103%	18,327	18,601	101%	18,601	100%	20,128
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	FULL TIME PERSOI	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	013	PERSONAL SE	11,558	12,084	105%	11,940	101%	92,352	95,170	103%	95,406	100%	103,366
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	FULL TIME PERSOI	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	017	FT EMPLOYEE	0	20,000	0%	0	0%	23,000	74,000	322%	74,000	100%	74,000
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	FULL TIME PERSOI	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	019	HOLIDAY PAY	0	-6,889	0%	0	0%	1,357	2,706	199%	7,187	38%	8,000
2015		83	NH LOTTERY COMM	083	NH LOTTERY COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			214,904	248,243	116%	226,981	109%	1,821,232	1,879,104	103%	1,979,189	95%	2,140,008
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	PART TIME TEMP P	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	050	PERSONAL SE	27,231	25,053	92%	26,448	95%	229,242	224,315	98%	222,646	101%	243,517
2015		83	NH LOTTERY COMM	083	NH LOTTERY COMM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			27,231	25,053	92%	26,448	95%	229,242	224,315	98%	222,646	101%	243,517
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	OVERTIME TOTALS	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	018	OVERTIME	3,215	3,156	98%	20,451	15%	2,524	24,518	971%	16,054	153%	27,725
2015		83	NH LOTTERY COMM	083	NH LOTTERY COMM	OVERTIME TOTALS				CATEGORY TOTALS			3,215	3,156	98%	20,451	15%	2,524	24,518	971%	16,054	153%	27,725
2015	010	83	NH LOTTERY COMM	083	NH LOTTERY COMM	BENEFITS TOTALS	9998	ERP GRANTS	9798	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	BENEFITS TOTALS	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	060	BENEFITS	122,786	127,514	104%	137,534	93%	1,071,011	1,039,642	97%	1,199,651	87%	1,290,888
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	BENEFITS TOTALS	8300	NH LOTTERY CON	7901	NEW HAMPSHIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	BENEFITS TOTALS	8300	NH LOTTERY CON	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	BENEFITS TOTALS	8300	NH LOTTERY CON	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	BENEFITS TOTALS	8300	NH LOTTERY CON	7904	LUCKY FOR LIFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	BENEFITS TOTALS	8300	NH LOTTERY CON	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY COMM	083	NH LOTTERY COMM	BENEFITS TOTALS				CATEGORY TOTALS			122,786	127,514	104%	137,534	93%	1,071,011	1,039,642	97%	1,199,651	87%	1,290,888
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CONSULTANTS TO	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	046	CONSULTANT	1,554	795	51%	5,360	15%	3,296	4,400	133%	11,370	39%	11,629
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CONSULTANTS TO	8300	NH LOTTERY CON	1853	GAMING REGULATOR	046	CONSULTANT	0	0	0%	0	0%	134,995	0	0%	0	0%	0
2015		83	NH LOTTERY COMM	083	NH LOTTERY COMM	CONSULTANTS TOTALS				CATEGORY TOTALS			1,554	795	51%	5,360	15%	138,291	4,400	3%	11,370	39%	11,629
2015	010	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENS	9998	ERP GRANTS	9798	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENS	8300	NH LOTTERY CON	0008	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENS	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	020	CURRENT EXI	173,643	94,789	55%	173,239	55%	455,752	317,421	70%	454,692	70%	494,953
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENS	8300	NH LOTTERY CON	1853	GAMING REGULATOR	020	CURRENT EXI	0	0	0%	0	0%	587	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENS	8300	NH LOTTERY CON	7901	NEW HAMPSHIRE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENS	8300	NH LOTTERY CON	7902	MUSL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENS	8300	NH LOTTERY CON	7903	TRI-STATE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENS	8300	NH LOTTERY CON	7904	LUCKY FOR LIFE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENS	8300	NH LOTTERY CON	7998	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENS	8300	NH LOTTERY CON	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY COMM	083	NH LOTTERY COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			173,643	94,789	55%	173,239	55%	456,339	317,421	70%	454,692	70%	494,953
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	022	RENTS-LEASE	34,015	34,015	100%	35,221	97%	412,077	408,037	99%	426,694	96%	426,898
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	024	MAINT OTHEF	228	-988	-433%	682	-145%	4,262	9,584	225%	12,740	75%	15,300
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	026	ORGANIZATIC	0	4	0%	0	0%	16,491	16,344	99%	17,000	96%	17,000
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	027	TRANSFERS T	15,724	14,111	90%	22,685	62%	140,403	134,943	96%	202,557	67%	223,083
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	030	EQUIPMENT N	0	0	0%	0	0%	150,748	4,477	3%	24,967	18%	24,967
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	039	TELECOMMUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	040	INDIRECT COS	0	0	0%	0	0%	77,226	88,029	114%	89,000	99%	89,000
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	049	TRANSFER TO	1,614	0	0%	7,519	0%	3,159	1,385	44%	14,716	9%	14,716
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	061	UNEMPLOYME	529	0	0%	0	0%	529	570	108%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	062	WORKERS CO	0	0	0%	83	0%	0	159	0%	917	17%	1,000
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	064	RET PENSION	28,759	0	0%	33,478	0%	261,364	313,387	120%	304,245	103%	373,195
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	069	PROMOTIONA	330,359	73,795	22%	359,873	21%	2,105,546	1,982,348	94%	2,293,653	86%	2,517,860
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	070	IN STATE TRA	211	254	121%	202	126%	2,904	3,553	122%	2,782	128%	3,700
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	080	OUT OF STAT	-354	0	0%	-428	0%	11,518	443	4%	13,931	3%	16,000
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	081	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	103	CONTRACTS	430	497	116%	682	73%	6,508	5,507	85%	10,319	53%	11,001
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	104	CERTIFICATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1853	GAMING REGULATOR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1853	GAMING REGULATOR	070	IN STATE TRA	0	0	0%	0	0%	138	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	1853	GAMING REGULATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	7901	NEW HAMPSHIRE	022	RENTS-LEASE	0	0	0%	17,273	0%	0	0	0%	190,004	0%	207,277
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	7901	NEW HAMPSHIRE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	7902	MUSL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	7903	TRI-STATE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	7904	LUCKY FOR LIFE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	8007	SALARY ADJUSTMEN	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	8008	BENEFIT ADJUSTMEN	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER	8300	NH LOTTERY CON	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY COMM	083	NH LOTTERY COMM	ALL OTHER				CATEGORY TOTALS			411,515	121,687	30%	477,270	25%	3,192,873	2,968,765	93%	3,603,525	82%	3,940,997
2015		83	NH LOTTERY COMM	083	NH LOTTERY COMM	AGENCY TOTALS							954,848	621,237	65%	1,067,283	58%	6,911,512	6,458,164	93%	7,487,127	86%	8,149,717
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8400	REVENUE ADMINI	1040	WAREHOUSE - TRAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8400	REVENUE ADMINI	2355	ADMINISTRATION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8400	REVENUE ADMINI	7884	ADMINISTRATION	010	PERSONAL SE	60,662	59,540	98%	67,893	88%	453,651	508,831	112%	507,720	100%	555,617
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8400	REVENUE ADMINI	7884	ADMINISTRATION	011	PERSONAL SE	13,605	14,224	105%	14,020	101%	109,008	112,326	103%	112,328	100%	121,674
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8400	REVENUE ADMINI	7884	ADMINISTRATION	012	PERSONAL SE	11,558	12,084	105%	11,083	109%	100,401	95,170	95%	96,277	99%	103,666
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8400	REVENUE ADMINI	7884	ADMINISTRATION	013	PERSONAL SE	22,294	19,883	89%	25,625	78%	135,546	156,891	116%	155,804	101%	170,377
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8400	REVENUE ADMINI	7884	ADMINISTRATION	014	PERSONAL SE	13,502	15,010	111%	14,053	107%	106,597	118,213	111%	110,947	107%	120,612
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8400	REVENUE ADMINI	7884	ADMINISTRATION	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8400	REVENUE ADMINI	7884	ADMINISTRATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8405	REVENUE COLLE	1301	AUDIT DIVISION	010	PERSONAL SE	110,866	115,896	105%	114,411	101%	923,976	967,992	105%	953,517	102%	1,034,269
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8405	REVENUE COLLE	1301	AUDIT DIVISION	011	PERSONAL SE	11,558	12,084	105%	11,521	105%	92,072	96,370	105%	91,775	105%	99,456
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSOI	8405	REVENUE COLLE	1301	AUDIT DIV

2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	010	PERSONAL SE	76,467	100,476	131%	92,679	108%	631,682	786,974	125%	765,611	103%	859,950	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8410	PROPERTY APPR	1871	TIMBER TAX ADMINIS	010	PERSONAL SE	11,195	11,689	104%	11,672	100%	88,839	92,613	104%	92,626	100%	100,359	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8410	PROPERTY APPR	1871	TIMBER TAX ADMINIS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8410	PROPERTY APPR	5413	APPRAISAL SERVICE	010	PERSONAL SE	127,530	134,368	105%	125,481	107%	1,070,994	1,097,811	103%	1,053,780	104%	1,137,713	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8410	PROPERTY APPR	5413	APPRAISAL SERVICE	011	PERSONAL SE	20,831	12,084	58%	65,579	18%	20,831	88,947	427%	65,579	136%	98,369	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8410	PROPERTY APPR	5413	APPRAISAL SERVICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8410	PROPERTY APPR	7885	MUNICIPAL SERVICE	010	PERSONAL SE	26,477	27,783	105%	27,901	100%	211,258	243,578	115%	222,617	109%	241,284	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8410	PROPERTY APPR	7885	MUNICIPAL SERVICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8410	PROPERTY APPR	7890	EXCAVATION	010	PERSONAL SE	7,400	7,738	105%	12,601	61%	60,261	62,136	103%	102,609	61%	67,373	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSO	8410	PROPERTY APPR	7890	EXCAVATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		84	REVENUE ADMINIS	084	REVENUE ADMINIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			773,187	806,967	104%	889,788	91%	5,814,130	6,598,756	113%	6,350,811	104%	7,033,568	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	PART TIME TEMP F	8400	REVENUE ADMINI	7884	ADMINISTRATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	PART TIME TEMP F	8405	REVENUE COLLE	1301	AUDIT DIVISION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	PART TIME TEMP F	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	050	PERSONAL SE	27	0	0%	0	0%	27	109	411%	1	11,862%	1	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	PART TIME TEMP F	8420	ADMIN ATTACHED	1700	CURRENT USE BOAR	050	PERSONAL SE	0	0	0%	0	0%	300	50	17%	333	15%	500	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	PART TIME TEMP F	8420	ADMIN ATTACHED	1710	EQUALIZATION STAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	PART TIME TEMP F	8420	ADMIN ATTACHED	1720	ASSESSING STANDA	050	PERSONAL SE	0	125	0%	0	0%	900	575	64%	900	64%	900	
2015		84	REVENUE ADMINIS	084	REVENUE ADMINIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			27	125	463%	0	78,125%	1,227	734	60%	1,235	59%	1,402	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	OVERTIME TOTALS	8400	REVENUE ADMINI	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	OVERTIME TOTALS	8405	REVENUE COLLE	1301	AUDIT DIVISION	018	OVERTIME	865	0	0%	0	0%	865	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	OVERTIME TOTALS	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	018	OVERTIME	4,556	7,223	159%	5,443	133%	13,695	14,967	109%	16,361	91%	22,000	
2015		84	REVENUE ADMINIS	084	REVENUE ADMINIS	OVERTIME TOTALS				CATEGORY TOTALS			5,421	7,223	133%	5,443	133%	14,560	14,967	103%	16,361	91%	22,000	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	1040	WAREHOUSE - TRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	3710	CHP.439: L83_CASH E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	3715	NURSING FACILITY T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	5437	MUN OFF/EMP--ED &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	6184	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	7029	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	7884	ADMINISTRATION	060	BENEFITS	56,633	57,130	101%	60,445	95%	446,973	479,593	107%	477,063	101%	517,277	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8405	REVENUE COLLE	1301	AUDIT DIVISION	060	BENEFITS	123,505	147,583	119%	145,801	101%	953,243	1,132,196	119%	1,125,327	101%	1,226,259	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	060	BENEFITS	28,293	21,579	76%	24,350	89%	228,734	191,347	84%	196,859	97%	210,615	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	060	BENEFITS	52,141	51,256	98%	56,865	90%	373,669	460,047	123%	407,522	113%	521,951	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8405	REVENUE COLLE	1800	REAL ESTATE TRANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	060	BENEFITS	47,357	59,614	126%	55,410	108%	418,109	483,027	116%	489,216	99%	546,578	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8410	PROPERTY APPR	1120	LAND TAXES LOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8410	PROPERTY APPR	1871	TIMBER TAX ADMINIS	060	BENEFITS	6,610	6,670	101%	7,208	93%	54,778	54,934	100%	59,729	92%	64,510	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8410	PROPERTY APPR	3718	FLOOD CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8410	PROPERTY APPR	5413	APPRAISAL SERVICE	060	BENEFITS	76,778	70,182	91%	77,031	91%	593,877	594,962	100%	595,836	100%	644,698	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8410	PROPERTY APPR	7885	MUNICIPAL SERVICE	060	BENEFITS	16,060	16,209	101%	16,137	100%	132,931	133,886	101%	133,568	100%	143,767	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8410	PROPERTY APPR	7890	EXCAVATION	060	BENEFITS	4,168	4,201	101%	7,418	57%	34,710	34,718	100%	61,781	56%	40,901	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8415	AUTOMATED INFO	2400	DIV OF AUTOMATED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8420	ADMIN ATTACHED	1700	CURRENT USE BOAR	060	BENEFITS	0	0	0%	0	0%	25	4	15%	27	14%	39	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8420	ADMIN ATTACHED	1710	EQUALIZATION STAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8420	ADMIN ATTACHED	1720	ASSESSING STANDA	060	BENEFITS	0	10	0%	0	0%	67	44	66%	69	64%	69	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	9998	ERP GRANTS	9799	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	040	84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS	8400	REVENUE ADMINI	1306	PROPERTY TAX RELI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		84	REVENUE ADMINIS	084	REVENUE ADMINIS	BENEFITS TOTALS				CATEGORY TOTALS			411,544	434,434	106%	450,665	96%	3,237,115	3,564,757	110%	3,546,994	101%	3,916,664	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CONSULTANTS TO	8400	REVENUE ADMINI	7884	ADMINISTRATION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		84	REVENUE ADMINIS	084	REVENUE ADMINIS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	0008	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	1040	WAREHOUSE - TRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	2355	ADMINISTRATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	3710	CHP.439: L83_CASH E	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	3715	NURSING FACILITY T	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	5437	MUN OFF/EMP--ED &	020	CURRENT EXI	10,005	600	6%	1,614	37%	11,618	1,829	16%	1,874	98%	1,878	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	5438	EQUALIZATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	5439	EXCAVATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	6184	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	7029	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	7884	ADMINISTRATION	020	CURRENT EXI	3,060	16,793	549%	3,869	434%	144,237	143,780	100%	182,366	79%	211,782	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8405	REVENUE COLLE	1301	AUDIT DIVISION	020	CURRENT EXI	4,318	5,369	124%	4,988	108%	37,881	32,905	87%	43,756	75%	45,300	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	020	CURRENT EXI	2,914	2,061	71%	3,058	67%	35,773	27,859	78%	37,545	74%	41,000	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	020	CURRENT EXI	10,093	5,727	57%	10,728	53%	80,464	77,619	96%	85,521	91%	80,400	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8405	REVENUE COLLE	1800	REAL ESTATE TRANS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	1	0%	1	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	020	CURRENT EXI	1,811	44	2%	2,166	2%	6,888	10,100	147%	8,236	123%	10,100	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8405	REVENUE COLLE	8709	MEDICAID ENHANCE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8410	PROPERTY APPR	1120	LAND TAXES LOST	020	CURRENT EXI	0	0	0%	0	0%	49,778	77,669	156%	100,000	78%	100,000	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8410	PROPERTY APPR	3718	FLOOD CONTROL	020	CURRENT EXI	0	0	0%	0	0%	787,898	1,330,570	169%	1,330,570	100%	1,330,570	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8410	PROPERTY APPR	5413	APPRAISAL SERVICE	020	CURRENT EXI	4,336	2,599	60%	4,838	54%	35,887	34,840	97%	40,039	87%	45,428	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8410	PROPERTY APPR	7885	MUNICIPAL SERVICE	020	CURRENT EXI	523	190	36%	696	27%	5,566	3,448	62%	7,398	47%	7,845	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8410	PROPERTY APPR	7890	EXCAVATION	020	CURRENT EXI	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8415	AUTOMATED INFO	2400	DIV OF AUTOMATED	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8420	ADMIN ATTACHED	1700	CURRENT USE BOAR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8420	ADMIN ATTACHED	1710	EQUALIZATION STAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8420	ADMIN ATTACHED	1720	ASSESSING STANDA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	9998	ERP GRANTS	9799	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	040	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	0008	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	040	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8400	REVENUE ADMINI	1306	PROPERTY TAX RELI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	040	84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENS	8410	PROPERTY APPR	1857	LOW-MOD INCOME H	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		84	REVENUE ADMINIS	084	REVENUE ADMINIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			37,061	33,383	90%	31,998	104%	1,195,991	1,740,619	146%	1,837,763	95%	1,874,804	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	1040	WAREHOUSE - TRAN	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	1040	WAREHOUSE - TRAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	1040	WAREHOUSE - TRAN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	1040	WAREHOUSE - TRAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	3710	CHP.439: L83_CASH E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	3715	NURSING FACILITY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	5437	MUN OFF/EMP--ED &	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	5437	MUN OFF/EMP--ED &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	6184	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	925	0%	0	11,091	0%	10,177	109%	11,102	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	6184	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7029	WORKERS COMPENS	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7029	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	8,899	-1,197	-13%	3,760	-32%	5,000	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7884	ADMINISTRATION	022	RENTS-LEASE	242	156	64%	226	69%	4,575	2,426	53%	4,274	57%	4,500	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7884	ADMINISTRATION	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7884	ADMINISTRATION	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7884	ADMINISTRATION	026	ORGANIZATIC	0	0	0%	0	0%	11,770	8,945	76%	10,000	89%	10,000	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7884	ADMINISTRATION	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7884	ADMINISTRATION	030	EQUIPMENT N	0	0	0%	0	0%	44,373	92,076	208%	109,962	84%	109,962	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7884	ADMINISTRATION	035	SHARED SER	0	0	0%	0	0%	0	0	0%	1	0%	1	
2015	010	84	REVENUE ADMINIS	084

2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	037	TECHNOLOGY	0	0	0%	0	0%	11,091	0%	2,800	0%	2,800	
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	038	TECHNOLOGY	0	0	0%	0	0%	0	224,880	0%	0	0%	241,525
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	066	EMPLOYEE TR	1,533	0	0%	1,533	0%	10,000	6,803	68%	10,000	68%	10,000
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	070	IN STATE TRA	4,114	309	8%	4,396	7%	13,612	8,140	60%	14,546	56%	20,000
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	080	OUT OF STAT	23,522	19,105	81%	24,249	79%	112,546	105,087	93%	116,022	91%	128,500
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	022	RENTS-LEASE	118	118	100%	140	84%	1,880	1,414	75%	2,236	63%	2,236
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	037	TECHNOLOGY	0	0	0%	0	0%	1,135	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	022	RENTS-LEASE	143	0	0%	167	0%	2,356	1,700	72%	2,750	62%	2,800
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	024	MAINT OTHEF	0	0	0%	0	0%	2,934	0	0%	1	0%	1
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	030	EQUIPMENT N	2,552	0	0%	198	0%	14,510	1,410	10%	1,125	125%	1,410
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	037	TECHNOLOGY	0	0	0%	0	0%	13,121	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	103	CONTRACTS	17,217	15,525	90%	36,707	42%	67,332	60,901	90%	143,551	42%	172,266
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	022	RENTS-LEASE	156	156	100%	162	96%	1,771	1,560	88%	1,838	85%	2,000
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8405	REVENUE COLLE	8709	MEDICAID ENHANCEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	5413	APPRAISAL SERVICE	022	RENTS-LEASE	156	156	100%	167	94%	1,716	1,560	91%	1,833	85%	2,000
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	5413	APPRAISAL SERVICE	024	MAINT OTHEF	48,471	37,588	78%	101,497	37%	336,260	606,548	180%	704,127	86%	747,856
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	5413	APPRAISAL SERVICE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	5413	APPRAISAL SERVICE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	7885	MUNICIPAL SERVICE	022	RENTS-LEASE	100	0	0%	120	0%	1,421	1,016	72%	1,700	60%	1,700
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	7885	MUNICIPAL SERVICE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	7885	MUNICIPAL SERVICE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	7885	MUNICIPAL SERVICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	7885	MUNICIPAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	7890	EXCAVATION	070	IN STATE TRA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8415	AUTOMATED INFO	2400	DIV OF AUTOMATED	027	TRANSFERS T	117,689	140,285	119%	134,276	104%	1,836,834	1,853,393	101%	2,095,713	88%	2,533,760
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8415	AUTOMATED INFO	2400	DIV OF AUTOMATED	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8415	AUTOMATED INFO	2400	DIV OF AUTOMATED	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8415	AUTOMATED INFO	2400	DIV OF AUTOMATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8420	ADMIN ATTACHED	1700	CURRENT USE BOAR	070	IN STATE TRA	0	0	0%	0	0%	589	478	81%	1,166	41%	2,000
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8420	ADMIN ATTACHED	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8420	ADMIN ATTACHED	1710	EQUALIZATION STAN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8420	ADMIN ATTACHED	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8420	ADMIN ATTACHED	1720	ASSESSING STANDA	070	IN STATE TRA	0	345	0%	0	0%	2,395	1,998	83%	2,400	83%	2,400
2015	010	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8420	ADMIN ATTACHED	1720	ASSESSING STANDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	1306	PROPERTY TAX RELI	083	HARDSHIP GF	0	0	0%	0	0%	0	-299	0%	0	0%	0
2015	040	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	1306	PROPERTY TAX RELI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8400	REVENUE ADMINI	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	1857	LOW-MOD INCOME H	083	HARDSHIP GF	0	0	0%	320,454	0%	0	439,238	0%	3,524,996	12%	3,845,450
2015	040	84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER	8410	PROPERTY APPR	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMINIS	084	REVENUE ADMINIS	ALL OTHER				CATEGORY TOTALS			216,265	217,848	101%	625,746	35%	2,550,542	3,480,013	136%	6,839,547	51%	7,936,492
2015		84	REVENUE ADMINIS	084	REVENUE ADMINIS	AGENCY TOTALS							1,443,505	1,499,979	104%	2,003,641	75%	12,813,564	15,399,846	120%	18,592,711	83%	20,784,930
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2188	RACING LABORATOR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2188	RACING LABORATOR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2210	RACING CHARITABLE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2210	RACING CHARITABLE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2210	RACING CHARITABLE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2210	RACING CHARITABLE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2210	RACING CHARITABLE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2210	RACING CHARITABLE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2210	RACING CHARITABLE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2210	RACING CHARITABLE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	RACING CHARITA	2210	RACING CHARITABLE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	010	PERSONAL SE	21,688	22,964	106%	22,427	102%	171,869	180,555	105%	177,726	102%	192,677
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	011	PERSONAL SE	8,267	8,643	105%	8,375	103%	73,256	76,172	104%	74,210	103%	79,793
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	019	HOLIDAY PAY	0	0	0%	0	0%	0	862	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGO	010	PERSONAL SE	49,611	50,631	102%	52,431	97%	410,639	446,713	109%	433,988	103%	465,316
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGO	019	HOLIDAY PAY	0	0	0%	0	0%	280	1,507	538%	4,000	38%	4,000
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSO	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	010	PERSONAL SE	22,791	46,124	202%	25,142	183%	181,419	220,289	121%	200,141	110%	216,543
2015		86	RACING CHARITABL	086	RACING CHARITAB	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			102,356	128,362	125%	108,376	118%	837,462	926,098	111%	890,064	104%	958,329
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	PART TIME TEMP F	8600	RACING CHARITA	2188	RACING LABORATOR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	PART TIME TEMP F	8600	RACING CHARITA	2210	RACING CHARITABLE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	PART TIME TEMP F	8600	RACING CHARITA	2210	RACING CHARITABLE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	PART TIME TEMP F	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	PART TIME TEMP F	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	050	PERSONAL SE	1,387	1,433	103%	1,747	82%	16,022	14,611	91%	20,182	72%	23,120
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	PART TIME TEMP F	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGO	050	PERSONAL SE	0	1,272	0%	500	254%	0	1,272	0%	5,500	23%	6,000
2015		86	RACING CHARITABL	086	RACING CHARITAB	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,387	2,705	195%	2,247	120%	16,022	15,883	99%	25,682	62%	29,120
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	OVERTIME TOTALS	8600	RACING CHARITA	2188	RACING LABORATOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	OVERTIME TOTALS	8600	RACING CHARITA	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	OVERTIME TOTALS	8600	RACING CHARITA	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	OVERTIME TOTALS	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	OVERTIME TOTALS	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	OVERTIME TOTALS	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		86	RACING CHARITABL	086	RACING CHARITAB	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	BENEFITS TOTALS	8600	RACING CHARITA	2188	RACING LABORATOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	BENEFITS TOTALS	8600	RACING CHARITA	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	BENEFITS TOTALS	8600	RACING CHARITA	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	BENEFITS TOTALS	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	BENEFITS TOTALS	9998	ERP GRANTS	9800	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	BENEFITS TOTALS	8600	RACING CHARITA	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	BENEFITS TOTALS	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	BENEFITS TOTALS	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	BENEFITS TOTALS	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	060	BENEFITS	8,896	9,036	102%	10,526	86%	74,327	74,930	101%	87,

2015	013	86	RACING CHARITABL	086	RACING CHARITAB	CURRENT EXPENS	8600	RACING CHARITA	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	CURRENT EXPENS	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	CURRENT EXPENS	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	CURRENT EXPENS	8600	PARIMUTUEL CON	0008	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	CURRENT EXPENS	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	020	CURRENT EXI	237	367	155%	374	98%	5,075	2,171	43%	8,011	27%	8,450		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	CURRENT EXPENS	8600	PARIMUTUEL CON	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	CURRENT EXPENS	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	020	CURRENT EXI	722	391	54%	925	42%	10,057	6,983	69%	12,879	54%	13,713		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	CURRENT EXPENS	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	020	CURRENT EXI	169	14	8%	210	6%	2,991	1,179	39%	3,716	32%	3,950		
2015	040	86	RACING CHARITABL	086	RACING CHARITAB	CURRENT EXPENS	8600	RACING CHARITA	0008	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		86	RACING CHARITABL	086	RACING CHARITAB	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,128	771	68%	1,509	51%	18,123	10,333	57%	24,607	42%	26,113		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2188	RACING LABORATOR	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2188	RACING LABORATOR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2188	RACING LABORATOR	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2188	RACING LABORATOR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2188	RACING LABORATOR	042	ADDITIONAL E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2188	RACING LABORATOR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2188	RACING LABORATOR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	068	REMUNERATI	0	46	0%	0	0%	0	46	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT CO	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	8676	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	RACING CHARITA	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	251	BOND PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	013	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	022	RENTS-LEASE	71	86	122%	6	1,552%	15,028	901	6%	1,184	76%	1,190		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	024	MAINT OTHEF	0	0	0%	42	0%	0	0	0%	458	0%	500		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	027	TRANSFERS T	336	1,006	299%	338	298%	4,117	4,047	98%	4,134	98%	6,060		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	028	TRANSFERS T	3,449	592	17%	6,897	9%	6,846	11,307	165%	13,692	83%	14,432		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	035	SHARED SERV	287	0	0%	287	0%	1,890	1,522	81%	1,890	81%	2,338		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	039	TELECOMMUN	150	270	180%	130	207%	1,708	1,890	111%	1,485	127%	2,587		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	040	INDIRECT COS	0	0	0%	0	0%	5,875	4,484	76%	6,900	65%	6,900		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	048	CONTRACTUA	0	0	0%	0	0%	285	0	0%	973	0%	973		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	068	REMUNERATI	894	943	106%	0	449,143%	4,266	3,584	84%	1	361,996%	1		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	070	IN STATE TRA	0	205	0%	0	0%	6,962	6,041	87%	7,050	86%	7,050		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	8007	SALARY ADJUSTMEN	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	8008	BENEFIT ADJUSTMEN	220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	8676	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8600	PARIMUTUEL CON	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	022	RENTS-LEASE	118	144	122%	8	1,691%	27,659	1,501	5%	1,999	75%	2,008		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	027	TRANSFERS T	560	1,676	299%	608	276%	6,862	6,746	98%	7,443	91%	10,301		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	028	TRANSFERS T	5,748	987	17%	8,991	11%	11,410	13,602	119%	17,847	76%	18,811		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	030	EQUIPMENT N	0	0	0%	0	0%	19,663	2,642	13%	19,242	14%	19,242		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	039	TELECOMMUN	271	302	111%	320	94%	3,492	3,034	87%	4,123	74%	4,500		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	040	INDIRECT COS	0	0	0%	0	0%	9,792	7,473	76%	11,500	65%	11,500		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	048	CONTRACTUA	0	0	0%	0	0%	531	0	0%	1,576	0%	1,576		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	064	RET PENSION	981	0	0%	2,098	0%	10,684	13,448	126%	22,853	59%	27,048		
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8612	LUCKY SEVEN BIN	2212	LUCKY SEVEN/BINGC	070	IN STATE TRA	1,108	699	63%	1,153	61%	11,212	8,296	74%	11,671	71%	13,775		
2015	014	86	RACING CHARITABL	086	RACING

2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	039	TELECOMMUN	158	4	2%	161	2%	1,303	1,428	110%	1,325	108%	1,425
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	040	INDIRECT CO	0	0	0%	0	0%	3,917	2,989	76%	4,600	65%	4,600
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	048	CONTRACTUA	0	0	0%	0	0%	167	0	0%	668	0%	668
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	070	IN STATE TRA	82	30	37%	133	23%	844	805	95%	1,383	58%	2,800
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8613	GAMES OF CHANC	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	218	0	0%	1,000	0%	1,000
2015	014	86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		86	RACING CHARITABL	086	RACING CHARITAB	ALL OTHER				CATEGORY TOTALS			16,782	8,112	48%	24,267	33%	172,462	105,003	61%	154,990	68%	174,221
2015		86	RACING CHARITABL	086	RACING CHARITAB	AGENCY TOTALS							162,379	184,230	113%	182,422	101%	1,399,324	1,414,630	101%	1,496,112	95%	1,618,308
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	FULL TIME PERSO	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	010	PERSONAL SE	30,598	30,866	101%	34,102	91%	246,331	224,482	91%	274,543	82%	299,307
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	FULL TIME PERSO	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	011	PERSONAL SE	10,611	11,094	105%	10,962	101%	84,786	87,374	103%	87,591	100%	94,899
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	FULL TIME PERSO	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	FULL TIME PERSO	8710	TRAINING	8999	TRAINING	010	PERSONAL SE	71,154	73,576	103%	74,371	99%	641,768	603,965	94%	670,787	90%	720,331
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	FULL TIME PERSO	8710	TRAINING	8999	TRAINING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	FULL TIME PERSO	8715	CORRECTIONS	8310	CORRECTIONS	010	PERSONAL SE	13,696	14,321	105%	14,178	101%	110,635	114,287	103%	114,522	100%	123,974
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	FULL TIME PERSO	8715	CORRECTIONS	8310	CORRECTIONS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRA	087	POLICE STDS - TRA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			126,059	129,857	103%	133,613	97%	1,083,520	1,030,108	95%	1,147,442	90%	1,238,511
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	PART TIME TEMP P	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	PART TIME TEMP P	8710	TRAINING	8999	TRAINING	050	PERSONAL SE	13,817	19,942	144%	28,380	70%	89,773	141,949	158%	184,393	77%	202,369
2015		87	POLICE STDS - TRA	087	POLICE STDS - TRA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			13,817	19,942	144%	28,380	70%	89,773	141,949	158%	184,393	77%	202,369
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	OVERTIME TOTALS	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	018	OVERTIME	0	101	0%	0	0%	2,348	2,690	115%	3,500	77%	3,500
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	OVERTIME TOTALS	8710	TRAINING	8999	TRAINING	018	OVERTIME	19	349	1,849%	44	786%	2,232	2,098	94%	5,250	40%	5,250
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	OVERTIME TOTALS	8715	CORRECTIONS	8310	CORRECTIONS	018	OVERTIME	0	0	0%	0	0%	227	0	0%	1,000	0%	1,000
2015		87	POLICE STDS - TRA	087	POLICE STDS - TRA	OVERTIME TOTALS				CATEGORY TOTALS			19	450	2,368%	44	1,013%	4,807	4,788	100%	9,750	49%	9,750
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	5071	PHOTOGRAMMETRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	5502	RECRUIT WIRELESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	5517	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	5519	ANTI GANG TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	5522	PSTC ROLLOVER DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	5523	PSTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	5524	PSTC HOMELAND DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	5525	PSTC DRE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	6110	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8700	POLICE STANDAR	8972	POLICE STNDRDS CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	060	BENEFITS	21,060	21,944	104%	23,102	95%	174,920	163,627	94%	191,876	85%	208,163
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8710	TRAINING	8999	TRAINING	060	BENEFITS	39,641	41,244	104%	41,891	98%	354,227	337,482	95%	374,341	90%	401,725
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8715	CORRECTIONS	8310	CORRECTIONS	060	BENEFITS	5,521	5,599	101%	5,966	94%	46,212	46,185	100%	49,938	92%	53,795
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	8720	WORKERS COMP	8139	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS	9998	ERP GRANTS	9801	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRA	087	POLICE STDS - TRA	BENEFITS TOTALS				CATEGORY TOTALS			66,222	68,787	104%	70,959	97%	575,359	547,294	95%	616,155	89%	663,683
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CONSULTANTS TO	8700	POLICE STANDAR	5889	PHOTOGRAMMETRY	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CONSULTANTS TO	8710	TRAINING	8999	TRAINING	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CONSULTANTS TO	8715	CORRECTIONS	8310	CORRECTIONS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRA	087	POLICE STDS - TRA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	0008	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	5071	PHOTOGRAMMETRY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	5502	RECRUIT WIRELESS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	5517	HOMELAND SECURIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	5519	ANTI GANG TRAINING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	5522	PSTC ROLLOVER DE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	5523	PSTC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	5524	PSTC HOMELAND DE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	5525	PSTC DRE PROGRAM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	6110	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8700	POLICE STANDAR	8972	POLICE STNDRDS CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	020	CURRENT EXI	4,226	2,696	64%	4,827	56%	47,288	43,304	92%	54,013	80%	58,727
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8710	TRAINING	8902	LAW ENFORCEMENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8710	TRAINING	8999	TRAINING	020	CURRENT EXI	4,230	6,828	161%	4,353	157%	69,830	61,312	88%	71,854	85%	73,394
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8715	CORRECTIONS	8310	CORRECTIONS	020	CURRENT EXI	909	530	58%	1,069	50%	5,527	5,809	105%	6,496	89%	8,153
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	8720	WORKERS COMP	8139	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENS	9998	ERP GRANTS	9801	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRA	087	POLICE STDS - TRA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,366	10,054	107%	10,249	98%	122,645	110,424	90%	132,363	83%	140,274
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8700	POLICE STANDAR	5524	PSTC HOMELAND DE	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8700	POLICE STANDAR	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8700	POLICE STANDAR	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8700	POLICE STANDAR	6110	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8700	POLICE STANDAR	6110	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8700	POLICE STANDAR	8972	POLICE STNDRDS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	022	RENTS-LEASE	378	379	100%	568	67%	3,542	4,168	118%	5,329	78%	5,898
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	023	HEAT ELECTR	4,374	3,738	85%	5,188	72%	74,176	73,601	99%	87,981	84%	96,363
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	024	MAINT OTHER	180	125	69%	506	25%	4,355	4,448	102%	12,248	36%	14,568
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	026	ORGANIZATIO	0	0	0%	0	0%	400	520	130%	911	57%	911
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	027	TRANSFERS T	3,131	853	27%	7,642	11%	9,835	9,746	99%	24,005	41%	29,254
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	030	EQUIPMENT N	27,796	0	0%	16,253	0%	39,087	2,829	7%	22,855	12%	23,882
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	040	INDIRECT CO	0	0	0%	0	0%	45,547	42,434	93%	42,434	100%	42,434
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	044	DEBT SERVIC	0	0	0%	0	0%	87,053	84,953	98%	84,953	100%	84,953
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	047	OWN FORCES	0	0	0%	169	0%	0	0	0%	1,854	0%	2,022
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	048	CONTRACTUA	33,189	7,383	22%	62,019	12%	69,665	104,274	150%	130,180	80%	138,817
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	049	TRANSFER TO	7,216	6,190	86%	7,988	77%	68,766	77,563	113%	76,116	102%	84,251
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	064	RET PENSION	2,519	0	0%	3,607	0%	25,163	24,974	99%	36,034	69%	43,230
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	070	IN STATE TRA	685	859	125%	957	90%	8,539	8,603	101%	11,926	72%	13,286
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	080	OUT OF STAT	0	0	0%	0	0%	2,326	2,858	123%	5,000	57%	5,000
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	030	EQUIPMENT N	0	0	0%	22,767	0%	0	273,199	0%	250,432	109%	273,199
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	048	CONTRACTUA	13,045	0	0%	4,683	0%	17,756	9,817	55%	6,373	154%	13,229
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INSTITU	0	12,228	0%	0	0%	189,013	211,433	112%	248,233	85%	283,503
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OTHER	0	0	0%	0	0%	464	0	0%	3,125	0%	3,125
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMENT N	776	247	32%	975	25%	16,973	15,921	94%	21,336	75%	28,126
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSION	6,396	0	0%	6,379	0%	60,906	52,324	86%	60,747	86%	71,121
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING OF	10,335	29,179	282%	14,221	205%	198,575	218,283	110%	273,238	80%	302,999
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE TRA	0	-204	0%	136	-150%	0	1,450	0%	1,499	97%	1,635
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS NON	947	825	87%	1,902	43%	13,130	11,799	90%	26,357	45%	30,037
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	021	FOOD INSTITU	2,025	0	0%	2,357	0%	15,245	15,874	104%	17,746	89%	18,612
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL

2015		87	POLICE STDS - TRA	087	POLICE STDS - TRA	ALL OTHER				CATEGORY TOTALS			113,841	65,934	58%	159,532	41%	960,971	1,326,316	138%	1,465,889	90%	1,695,462
2015		87	POLICE STDS - TRA	087	POLICE STDS - TRA	AGENCY TOTALS							329,324	295,023	90%	402,778	73%	2,837,075	3,160,879	111%	3,555,994	89%	3,950,049
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	FULL TIME PERSO	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	010	PERSONAL SE	27,104	28,627	106%	29,966	96%	215,715	227,144	105%	238,498	95%	258,475
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	FULL TIME PERSO	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	011	PERSONAL SE	26,133	27,205	104%	27,251	100%	208,062	216,565	104%	216,962	100%	234,934
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	FULL TIME PERSO	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	FULL TIME PERSO	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	019	HOLIDAY PAY	0	0	0%	0	0%	100	0	0%	100	0%	100
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			53,237	55,832	105%	57,217	98%	423,877	443,709	105%	455,560	97%	493,509
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	PART TIME TEMP P	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	050	PERSONAL SE	1,723	786	46%	2,243	35%	11,715	8,664	74%	15,250	57%	16,576
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,723	786	46%	2,243	35%	11,715	8,664	74%	15,250	57%	16,576
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	BENEFITS TOTALS	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	060	BENEFITS	27,006	26,895	100%	28,920	93%	223,836	222,732	100%	239,702	93%	258,636
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	BENEFITS TOTALS	8900	BOARD OF TAX - I	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	BENEFITS TOTALS	8900	BOARD OF TAX - L	8043	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	BENEFITS TOTALS	9998	ERP GRANTS	9802	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	BENEFITS TOTALS				CATEGORY TOTALS			27,006	26,895	100%	28,920	93%	223,836	222,732	100%	239,702	93%	258,636
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	CONSULTANTS TO	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	CURRENT EXPENS	8900	BOARD OF TAX - U	0008	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	CURRENT EXPENS	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	020	CURRENT EXI	755	1,079	143%	1,369	79%	9,352	12,125	130%	16,968	71%	18,500
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	CURRENT EXPENS	8900	BOARD OF TAX - L	8043	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	CURRENT EXPENS	9998	ERP GRANTS	9802	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			755	1,079	143%	1,369	79%	9,352	12,125	130%	16,968	71%	18,500
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	022	RENTS-LEASE	187	187	100%	292	64%	2,057	2,057	100%	3,208	64%	3,500
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	024	MAINT OTHEF	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	026	ORGANIZATIC	0	0	0%	0	0%	200	200	100%	200	100%	200
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	027	TRANSFERS T	463	1,268	273%	676	187%	19,773	20,173	102%	28,851	70%	30,085
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	028	TRANSFERS T	4,945	4,294	87%	6,313	68%	40,496	50,504	125%	51,702	98%	57,967
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	030	EQUIPMENT N	0	0	0%	0	0%	7,000	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	035	SHARED SERV	126	0	0%	156	0%	845	844	100%	1,044	81%	1,233
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	042	ADDITIONAL F	0	0	0%	0	0%	3,151	5,027	160%	13,000	39%	13,000
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	049	TRANSFER TO	0	0	0%	0	0%	400	400	100%	400	100%	400
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	057	BOOKS PERIO	147	225	154%	191	118%	5,996	5,035	84%	7,809	64%	8,000
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	070	IN STATE TRA	90	16	17%	359	4%	628	441	70%	2,500	18%	2,500
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER	8900	BOARD OF TAX - L	8043	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	ALL OTHER				CATEGORY TOTALS			5,958	5,989	101%	7,995	75%	80,547	84,680	105%	108,807	78%	116,986
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPEAL	AGENCY TOTALS							88,678	90,582	102%	97,745	93%	749,327	771,911	103%	836,286	92%	904,207
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4005	CHILD PROTECTI	5801	CHILD PROTECTION	010	PERSONAL SE	0	0	0%	0	0%	-524	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4005	CHILD PROTECTI	5801	CHILD PROTECTION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	010	PERSONAL SE	-20,978	0	0%	0	0%	3,809	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	010	PERSONAL SE	7,731	0	0%	0	0%	7,731	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4025	FOSTER CARE HE	5802	FOSTER CARE HEAL	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4025	FOSTER CARE HE	5802	FOSTER CARE HEAL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4035	CHILD DEVELOPM	5689	CHILD CARE DVLP-Q	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4035	CHILD DEVELOPM	5689	CHILD CARE DVLP-Q	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4035	CHILD DEVELOPM	5694	HEAD START STATE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4035	CHILD DEVELOPM	5841	CHILD DEVELOPMEN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4035	CHILD DEVELOPM	5841	CHILD DEVELOPMEN	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSO	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-13,247	0	0%	0	0%	11,016	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	PART TIME TEMP P	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	PART TIME TEMP P	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	PART TIME TEMP P	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	OVERTIME TOTALS	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	OVERTIME TOTALS	4005	CHILD PROTECTI	5801	CHILD PROTECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	OVERTIME TOTALS	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	OVERTIME TOTALS	4025	FOSTER CARE HE	5802	FOSTER CARE HEAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4000	OFFICE OF DIREC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4005	CHILD PROTECTI	5801	CHILD PROTECTION	060	BENEFITS	0	0	0%	0	0%	27,378	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	060	BENEFITS	-14,966	0	0%	0	0%	2,568	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	060	BENEFITS	4,215	-36	-1%	0	0%	4,215	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4025	FOSTER CARE HE	5802	FOSTER CARE HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4030	SERV FOR CHILD	5857	DCYF - PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4030	SERV FOR CHILD	5887	PNMI TOBEY SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4035	CHILD DEVELOPM	5689	CHILD CARE DVLP-Q	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4035	CHILD DEVELOPM	5694	HEAD START STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4035	CHILD DEVELOPM	5841	CHILD DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4035	CHILD DEVELOPM	6148	CHILD DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4040	FEDERAL GRANT	5830	PASS THRU GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4040	FEDERAL GRANT	5851	CHILD WELFARE SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4040	FEDERAL GRANT	5883	ADOLESCENT PURCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4040	FEDERAL GRANT	5885	TITLE IVB SUBPART I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4050	COMPENSATION I	8018	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	4050	COMPENSATION I	8576	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS	9998	ERP GRANTS	9775	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	BENEFITS TOTALS				CATEGORY TOTALS			-10,751	-36	0%	0	0%	34,162	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CONSULTANTS TO	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	020	CURRENT EXI	0	0	0%	0	0%	1,166	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4005	CHILD PROTECTI	5801	CHILD PROTECTION	020	CURRENT EXI	16	0	0%	0	0%	16	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4010	ADMINISTRATIVE	0004	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURREN

2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4035	CHILD DEVELOPM	5841	CHILD DEVELOPMEN	020	CURRENT EXI	0	0	0%	0	0%	733	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4035	CHILD DEVELOPM	6148	CHILD DEVELOPMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4040	FEDERAL GRANT	5830	PASS THRU GRANTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4040	FEDERAL GRANT	5883	ADOLESCENT PURCH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4040	FEDERAL GRANT	5885	TITLE IVB SUBPART I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4050	COMPENSATION I	8018	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	4050	COMPENSATION I	8576	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENS	9998	ERP GRANTS	9775	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			16	0	0%	0	0%	2,200	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4000	OFFICE OF DIREC	5800	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	102	CONTRACTS	0	0	0%	0	0%	6,010	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4005	CHILD PROTECTI	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	0926	HEAD START ARRA	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	051	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	066	EMPLOYEE TR	0	0	0%	0	0%	33,411	0	0%	46,281	0%	46,281
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	067	TRAINING OF	0	0	0%	0	0%	256,241	0	0%	245,287	0%	245,287
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	106	GOODS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	617	KINDERGART	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	618	FISCAL DISPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4020	STAFF DEVELOPN	5805	ORGANIZATIONAL LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4025	FOSTER CARE HE	5802	FOSTER CARE HEAL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4025	FOSTER CARE HE	5802	FOSTER CARE HEAL	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4025	FOSTER CARE HE	5802	FOSTER CARE HEAL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4025	FOSTER CARE HE	5802	FOSTER CARE HEAL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4025	FOSTER CARE HE	5802	FOSTER CARE HEAL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4025	FOSTER CARE HE	5802	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	108	PROVIDER PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	533	FOSTER CARE	0	0	0%	0	0%	-1,176	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	534	ADOPTION SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	535	OUT OF HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	550	ASSESSMENT	0	0	0%	0	0%	885	0	0%	15,256	0%	15,256
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	563	COMMUNITY E	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5857	DCYF - PREVENTION	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5887	PNMI TOBEY SCHOO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5887	PNMI TOBEY SCHOO	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	5887	PNMI TOBEY SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	073	GRANTS NON	0	0	0%	0	0%	89,644	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	102	CONTRACTS	0	0	0%	0	0%	141,615	0	0%	45,680	0%	45,680
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0

2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5694	HEAD START STATE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5694	HEAD START STATE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5694	HEAD START STATE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5694	HEAD START STATE	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5694	HEAD START STATE	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5694	HEAD START STATE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5694	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5841	CHILD DEVELOPMEN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5841	CHILD DEVELOPMEN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5841	CHILD DEVELOPMEN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5841	CHILD DEVELOPMEN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	6148	CHILD DEVELOPMEN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	6148	CHILD DEVELOPMEN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	6148	CHILD DEVELOPMEN	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	6148	CHILD DEVELOPMEN	536	EMPLOYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	6148	CHILD DEVELOPMEN	564	CHILD CARE F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4035	CHILD DEVELOPM	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	106	GOODS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	617	KINDERGART	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	618	FISCAL DISPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5830	PASS THRU GRANTS	571	PASS THRU G	0	0	0%	0	0%	81,412	0	0%	125,823	0%	125,823
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	102	CONTRACTS	0	0	0%	0	0%	4,330	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	102	CONTRACTS	0	0	0%	0	0%	129,540	0	0%	33,081	0%	33,081
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	527	FAMILY RESO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	102	CONTRACTS	0	0	0%	0	0%	25,273	0	0%	57	0%	57
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	108	PROVIDER PA	0	0	0%	0	0%	-60	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	563	COMMUNITY E	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	102	CONTRACTS	0	0	0%	0	0%	1,089	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	502	PAYMENTS TO	0	0	0%	0	0%	-444	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5883	ADOLESCENT PURCH	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5883	ADOLESCENT PURCH	502	PAYMENTS TO	0	0	0%	0	0%	-220	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5883	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5885	TITLE IVB SUBPART I	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5885	TITLE IVB SUBPART I	102	CONTRACTS	0	0	0%	0	0%	18,674	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4040	FEDERAL GRANT	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4050	COMPENSATION E	8018	WORKERS COMPENS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4050	COMPENSATION E	8018	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	69,260	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4050	COMPENSATION E	8018	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4050	COMPENSATION E	8576	UNEMPLOYMENT CO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4050	COMPENSATION E	8576	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	6,332	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER	4050	COMPENSATION E	8576	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	1,318,956	0	0%	527,526	0%	527,526
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN AN	AGENCY TOTALS							-23,982	-36	0%	0	0%	1,366,334	0	0%	527,526	0%	527,526
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	010	PERSONAL SE	0	0	0%	0	0%	25,542	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4110	OFFICE OF THE D	5810	ADMINISTRATION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4110	OFFICE OF THE D	5813	HEALTH SERVICES	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4110	OFFICE OF THE D	5813	HEALTH SERVICES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4110	OFFICE OF THE D	5814	QUALITY IMPROVEM	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4110	OFFICE OF THE D	5814	QUALITY IMPROVEM	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5812	MAINTENANCE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5812	MAINTENANCE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	010	PERSONAL SE	0	-1,561	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	FULL TIME PERSON	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS

2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSPART TIME TEMP F	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSPART TIME TEMP F	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSPART TIME TEMP F	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSPART TIME TEMP F	4130	DJJS GRANTS	2024	JAIBG	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSPART TIME TEMP F	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSPART TIME TEMP F	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE A8	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS	4110	OFFICE OF THE D	5810	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS	4110	OFFICE OF THE D	5813	HEALTH SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS	4110	OFFICE OF THE D	5814	QUALITY IMPROVEMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS	4120	YOUTH DEVELOP	5812	MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSOVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4100	DIV FOR JUVENIL	5443	SPECIAL ED PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4100	DIV FOR JUVENIL	5806	YDC MASTER PLAN IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	060	BENEFITS	-1,109	0	0%	0	0%	9,621	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4100	DIV FOR JUVENIL	5825	FACILITIES CONTRUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4100	DIV FOR JUVENIL	5834	FEMALE SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4100	DIV FOR JUVENIL	5836	FEDERAL EARMARK I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4100	DIV FOR JUVENIL	7900	FOOD SERVICE TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4100	DIV FOR JUVENIL	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4110	OFFICE OF THE D	5810	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4110	OFFICE OF THE D	5813	HEALTH SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4110	OFFICE OF THE D	5814	QUALITY IMPROVEMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4110	OFFICE OF THE D	8019	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4110	OFFICE OF THE D	8577	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4120	YOUTH DEVELOP	5812	MAINTENANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	060	BENEFITS	704	-714	-101%	0	0%	2,638	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4130	DJJS GRANTS	2023	OJJDP	060	BENEFITS	0	0	0%	0	0%	-1,778	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4130	DJJS GRANTS	2024	JAIBG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4130	DJJS GRANTS	2033	OJJDP TITLE V GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE A8	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS	9998	ERP GRANTS	9776	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSBENEFITS TOTALS				CATEGORY TOTALS			-405	-714	0%	0	0%	10,480	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCONSULTANTS TO	4110	OFFICE OF THE D	5813	HEALTH SERVICES	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4100	DIV FOR JUVENIL	0004	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4100	DIV FOR JUVENIL	5443	SPECIAL ED PROGRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4100	DIV FOR JUVENIL	5806	YDC MASTER PLAN IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4100	DIV FOR JUVENIL	5825	FACILITIES CONTRUC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4100	DIV FOR JUVENIL	5834	FEMALE SUBSTANCE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4100	DIV FOR JUVENIL	5836	FEDERAL EARMARK I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4100	DIV FOR JUVENIL	7900	FOOD SERVICE TRAI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4110	OFFICE OF THE D	5810	ADMINISTRATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4110	OFFICE OF THE D	5813	HEALTH SERVICES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4110	OFFICE OF THE D	5814	QUALITY IMPROVEMI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4110	OFFICE OF THE D	8019	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4110	OFFICE OF THE D	8577	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	020	CURRENT EXI	258	0	0%	49	0%	258	0	0%	49	0%	95
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4120	YOUTH DEVELOP	5812	MAINTENANCE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4130	DJJS GRANTS	2023	OJJDP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4130	DJJS GRANTS	2024	JAIBG	020	CURRENT EXI	0	0	0%	0	0%	8,616	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4130	DJJS GRANTS	2033	OJJDP TITLE V GRAN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE A8	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENS	9998	ERP GRANTS	9776	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSCURRENT EXPENSE TOTALS				CATEGORY TOTALS			258	0	0%	49	0%	8,874	0	0%	49	0%	95
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5806	YDC MASTER PLAN IN	034	CAPITAL PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5806	YDC MASTER PLAN IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	022	RENTS-LEASE	0	0	0%	0	0%	831	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	030	EQUIPMENT N	0	0	0%	0	0%	19,052	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	512	TRANSPORTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5825	FACILITIES CONTRUC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5836	FEDERAL EARMARK I	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	5836	FEDERAL EARMARK I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	7900	FOOD SERVICE TRAI	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4100	DIV FOR JUVENIL	7900	FOOD SERVICE TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	065	BOARD EXPEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5810	ADMINISTRATION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5810	ADMINISTRATION	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5810	ADMINISTRATION	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5810	ADMINISTRATION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5810	ADMINISTRATION	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUSALL OTHER	4110	OFFICE OF THE D	5810	ADMINISTRATION	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0

2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5813	HEALTH SERVICES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5813	HEALTH SERVICES	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5813	HEALTH SERVICES	045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5813	HEALTH SERVICES	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5813	HEALTH SERVICES	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5813	HEALTH SERVICES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5813	HEALTH SERVICES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5813	HEALTH SERVICES	100	PRESCRIPTIO	0	0	0%	0	0%	15,877	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5813	HEALTH SERVICES	101	MEDICAL PAY	0	0	0%	0	0%	23,519	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5814	QUALITY IMPROVEM	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5814	QUALITY IMPROVEM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5814	QUALITY IMPROVEM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5814	QUALITY IMPROVEM	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5814	QUALITY IMPROVEM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5814	QUALITY IMPROVEM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	5814	QUALITY IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	8019	WORKERS COMPENS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	8019	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	499,060	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	8019	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	8577	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4110	OFFICE OF THE D	8577	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	021	FOOD INSTITU	0	0	0%	0	0%	986	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5812	MAINTENANCE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5812	MAINTENANCE	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5812	MAINTENANCE	024	MAINT OTHEF	0	0	0%	0	0%	224,622	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5812	MAINTENANCE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5812	MAINTENANCE	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5812	MAINTENANCE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5812	MAINTENANCE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5812	MAINTENANCE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5812	MAINTENANCE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	512	TRANSPORTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	523	CLIENT BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	537	EDUCATIONA	0	0	0%	0	0%	394	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	523	CLIENT BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	536	EMPLOYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4120	YOUTH DEVELOP	5821	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	065	BOARD EXPEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2033	OJJDP TITLE V GRAN	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	784,341	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	041	HHS: JUVENILE JUS	AGENCY TOTALS							-147	-2,275	0%	49	-4,667%	829,237	0	0%	49	0%	95
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSON	4210	CHILD PROTECTI	1238	STAY GRANT	010	PERSONAL SE	9,862	12,742	129%	13,433	95%	36,829	100,111	272%	50,166	200%	106,953
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSON	4210	CHILD PROTECTI	2956	OFFICE OF DIRECTO	010	PERSONAL SE	69,045	44,859	65%	74,636	60%	535,078	556,767	104%	578,411	96%	628,011
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSON	4210	CHILD PROTECTI	2956	OFFICE OF DIRECTO	012	PERSONAL SE	20,896	12,147	58%	22,784	53%	169,664	187,478	110%	184,992	101%	200

2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4210	CHILD PROTECTI	2970	TEEN INDEPENDENT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4210	CHILD PROTECTI	2973	PROMOTING SAFE-S	010	PERSONAL SE	6,891	7,418	108%	7,368	101%	54,588	58,303	107%	58,367	100%	63,207
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4210	CHILD PROTECTI	2973	PROMOTING SAFE-S	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4211	CHILD DEVELOPM	2976	CHILD DEVELOPMEN	010	PERSONAL SE	12,649	13,465	106%	13,520	100%	100,468	106,915	106%	107,387	100%	115,931
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4211	CHILD DEVELOPM	2976	CHILD DEVELOPMEN	012	PERSONAL SE	9,190	14,250	155%	10,742	133%	73,727	80,610	109%	86,177	94%	94,172
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4211	CHILD DEVELOPM	2976	CHILD DEVELOPMEN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	010	PERSONAL SE	33,048	32,650	99%	30,325	108%	291,649	246,690	85%	267,615	92%	286,162
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4211	CHILD DEVELOPM	2979	HEAD START STATE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4211	CHILD DEVELOPM	2979	HEAD START STATE	012	PERSONAL SE	8,674	9,068	105%	9,085	100%	69,303	71,418	103%	72,587	98%	77,568
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	010	PERSONAL SE	632,681	667,774	106%	676,847	99%	4,996,852	5,424,639	109%	5,345,669	101%	5,687,741
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4214	JUVENILE JUSTIC	7906	OJJDP	010	PERSONAL SE	13,745	14,216	103%	16,367	87%	94,524	114,095	121%	112,557	101%	123,170
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4214	JUVENILE JUSTIC	7906	OJJDP	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4214	JUVENILE JUSTIC	7907	JAIBG	010	PERSONAL SE	3,618	0	0%	12,863	0%	29,028	22,223	77%	103,204	22%	111,779
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4214	JUVENILE JUSTIC	7907	JAIBG	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7909	DIRECTOR'S OFFICE	010	PERSONAL SE	32,086	35,404	110%	37,481	94%	237,529	270,191	114%	277,464	97%	296,881
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7909	DIRECTOR'S OFFICE	012	PERSONAL SE	0	0	0%	6,241	0%	0	0	0%	68,656	0%	74,897
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7909	DIRECTOR'S OFFICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7909	DIRECTOR'S OFFICE	019	HOLIDAY PAY	0	-1,072	0%	88	-1,225%	0	1,050	0%	963	109%	1,050
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7910	SYSC BUSINESS OFF	010	PERSONAL SE	4,445	0	0%	5,396	0%	45,907	0	0%	55,731	0%	55,731
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7910	SYSC BUSINESS OFF	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	010	PERSONAL SE	28,890	29,914	104%	32,053	93%	214,014	238,308	111%	237,445	100%	258,263
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	019	HOLIDAY PAY	0	0	0%	0	0%	8,515	6,782	80%	6,467	105%	6,970
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7914	MAINTENANCE	010	PERSONAL SE	51,246	48,288	94%	56,072	86%	413,592	396,123	96%	452,544	88%	497,172
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7914	MAINTENANCE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7914	MAINTENANCE	019	HOLIDAY PAY	0	-417	0%	0	0%	1,421	2,376	167%	2,376	100%	2,376
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	010	PERSONAL SE	67,761	75,696	112%	79,425	95%	553,047	572,282	103%	648,246	88%	702,018
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	019	HOLIDAY PAY	0	0	0%	0	0%	22,482	19,222	85%	23,878	81%	26,627
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	010	PERSONAL SE	313,663	353,521	113%	333,889	106%	2,566,969	2,771,770	108%	2,732,498	101%	2,953,911
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	019	HOLIDAY PAY	0	1,072	0%	0	0%	86,734	105,468	122%	97,895	108%	108,807
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	010	PERSONAL SE	231,291	179,876	78%	203,243	89%	1,902,525	1,688,110	89%	1,671,806	101%	1,805,694
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	010	PERSONAL SE	39,149	43,004	110%	41,774	103%	353,871	343,718	97%	377,597	91%	406,743
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	019	HOLIDAY PAY	0	417	0%	0	0%	13,156	13,590	103%	21,824	62%	24,136
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7919	CHAPTER 1 NEGLECT	010	PERSONAL SE	3,942	4,120	105%	3,821	108%	32,541	32,750	101%	31,542	104%	33,846
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4215	SUNUNU YOUTH S	7919	CHAPTER 1 NEGLECT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	010	PERSONAL SE	12,969	19,278	149%	14,368	134%	138,446	153,631	111%	153,379	100%	166,714
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	012	PERSONAL SE	8,674	9,068	105%	8,960	101%	69,303	71,418	103%	71,594	100%	77,568
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	010	PERSONAL SE	11,801	19,006	161%	17,789	107%	92,430	135,782	147%	139,339	97%	152,365
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP	010	PERSONAL SE	0	5,481	0%	0	0%	12,167	36,095	297%	54,150	67%	54,150
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	059	TEMP FULL TI	17,704	10,951	62%	17,090	64%	155,889	86,255	55%	150,485	57%	157,117
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	010	PERSONAL SE	8,337	7,738	93%	9,647	80%	56,870	60,461	106%	65,811	92%	68,408
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4230	HOMELESS & HOU	7928	EMERGENCY SHELTE	010	PERSONAL SE	50,851	37,328	73%	55,117	68%	270,058	285,681	106%	292,711	98%	314,045
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4230	HOMELESS & HOU	7928	EMERGENCY SHELTE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	010	PERSONAL SE	757,175	698,330	92%	758,328	92%	5,635,474	5,598,430	99%	5,644,053	99%	6,089,166
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	012	PERSONAL SE	9,828	11,094	113%	14,120	79%	80,026	102,017	127%	114,978	89%	124,392
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	010	PERSONAL SE	135,762	131,314	97%	134,521	98%	1,075,449	1,053,627	98%	1,065,617	99%	1,153,092
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSO	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,227,773	4,263,955	101%	4,309,363	99%	33,855,836	34,541,399	102%	34,549,847	100%	37,469,789
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4210	CHILD PROTECTI	1238	STAY GRANT	050	PERSONAL SE	1,049	0	0%	5,294	0%	2,272	1,816	80%	11,471	16%	15,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4210	CHILD PROTECTI	2956	OFFICE OF DIRECTO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4210	CHILD PROTECTI	2957	CHILD PROTECTION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4210	CHILD PROTECTI	2960	ORG'L LEARNING&QU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4210	CHILD PROTECTI	2961	FOSTER CARE HEAL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4210	CHILD PROTECTI	2962	BUREAU OF ADMIN O	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4210	CHILD PROTECTI	2970	TEEN INDEPENDENT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4210	CHILD PROTECTI	2973	PROMOTING SAFE-S	050	PERSONAL SE	11,539	14,681	127%	10,979	134%	93,482	94,202	101%	88,942	106%	95,401
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4210	CHILD PROTECTI	2974	ADOPTION SERVICES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4211	CHILD DEVELOPM	2976	CHILD DEVELOPMEN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4211	CHILD DEVELOPM	2979	HEAD START STATE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	050	PERSONAL SE	0	0	0%	0	0%	25	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4214	JUVENILE JUSTIC	7906	OJJDP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4214	JUVENILE JUSTIC	7907	JAIBG	050	PERSONAL SE	3,619	2,712	75%	4,801	56%	22,977	29,304	128%	30,481	96%	33,602
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4215	SUNUNU YOUTH S	7909	DIRECTOR'S OFFICE	050	PERSONAL SE	3,951	4,106	104%	8,080	51%	16,680	33,000	198%	34,116	97%	35,762
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4215	SUNUNU YOUTH S	7910	SYSC BUSINESS OFF	050	PERSONAL SE	4,888	0	0%	1,905	0%	48,258	0	0%	18,803	0%	18,803
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	050	PERSONAL SE	0	0	0%	0	0%	10,812	0	0%	14,161	0%	14,161
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4215	SUNUNU YOUTH S	7914	MAINTENANCE	050	PERSONAL SE	2,318	2,090	90%	2,504	83%	18,914	19,400	103%	20,438	95%	22,108
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	050	PERSONAL SE	11,280	10,768	95%	16,819	64%	98,607	91,975	93%	147,030	63%	159,938
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	050	PERSONAL SE	105,568	82,422	78%	91,113	90%	965,424	787,944	82%	833,233	95%	906,181
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	050	PERSONAL SE	6,411	0	0%	2,192	0%	52,591	10,496	20%	17,979	58%	17,419
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	050	PERSONAL SE	0	0	0%	5,201	0%	0	0	0%	57,206	0%	62,406
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4215	SUNUNU YOUTH S	7919	CHAPTER 1 NEGLECT	050	PERSONAL SE	0	0	0%	0	0%	29,712	30,251	102%	46,300	65%	46,300
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	050	PERSONAL SE	5,713	0	0%	4,032	0%	39,240	12,023	31%	27,698	43%	29,716
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	050	PERSONAL SE	0	6,495	0%	0	0%	0	38,951	0%	0	0%	45,011
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP F	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	050	PERSONAL SE	6,430	1,204	19%	5,288	23%	56,455	28,242	50%	46,433	61%	50,657
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			162,765	124,477	76%	158,209	79%	1,455,450	1,177,605	81%	1,394,302	84%	1,552,478
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4210	CHILD PROTECTI	2957	CHILD PROTECTION	018	OVERTIME	6,672	7,200	108%	7,294	99%	52,211	56,522	108%	57,080	99%	61,885
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4210	CHILD PROTECTI	2960	ORG'L LEARNING&QU	018	OVERTIME	0	0	0%	83	0%	0	683	0%	917	74%	1,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4210	CHILD PROTECTI	2962	BUREAU OF ADMIN O	018	OVERTIME	0	165	0%	458	36%	0	4,473	0%	5,042	89%	5,500
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	018	OVERTIME	7,239	7,302	101%	10,984	66%	62,741	58,135	93%	95,191	61%	102,374
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4215	SUNUNU YOUTH S	7910	SYSC BUSINESS OFF	018	OVERTIME	0	0	0%	48	0%	0	0	0%	532	0%	580
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	018	OVERTIME	408	0	0%	1,117	0%	3,820	4,994	131%	10,454	48%	11,721
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4215	SUNUNU YOUTH S	7914	MAINTENANCE	018	OVERTIME	616	515	84%	1,155	45%	8,039	10,338	129%	15,060	69%	16,640
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	018	OVERTIME	1,511	911	60%	7,203	13%	5,234	9,699	185%	24,953	39%	29,927
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	018	OVERTIME	31,918	2,617	8%	59,617	4%	246,576	355,182	144%	460,553	77%	507,581
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	280	0	0%	7,232	0%	4,757
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	018	OVERTIME	1,957	0	0%	5,129	0%	20,869	42,505	204%	54,709	78%	61,177
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	OVERTIME TOTALS	4220	MINORITY HEALTH	7921

2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4215	SUNUNU YOUTH S	7910	SYSC BUSINESS OFF	060	BENEFITS	1,253	0	0%	1,369	0%	19,353	0%	21,138	0%	21,147		
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	060	BENEFITS	16,041	16,140	101%	20,799	78%	129,021	136,857	106%	167,284	82%	180,300	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4215	SUNUNU YOUTH S	7914	MAINTENANCE	060	BENEFITS	26,511	22,442	85%	30,754	73%	228,432	195,348	86%	264,992	74%	284,499	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	060	BENEFITS	27,780	28,627	103%	34,639	83%	230,968	236,928	103%	288,002	82%	311,435	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	060	BENEFITS	189,178	190,922	101%	199,013	96%	1,605,661	1,677,343	104%	1,689,138	99%	1,817,697	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	060	BENEFITS	116,018	86,260	74%	130,819	66%	978,587	779,187	80%	1,103,431	71%	1,188,809	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	060	BENEFITS	22,973	25,119	109%	22,501	112%	219,605	214,279	98%	215,089	100%	233,113	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4215	SUNUNU YOUTH S	7919	CHAPTER 1 NEGLECT	060	BENEFITS	3,501	3,503	100%	4,194	84%	26,682	31,409	118%	31,960	98%	34,647	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFU	060	BENEFITS	10,921	14,938	137%	12,461	120%	116,059	121,946	105%	132,415	92%	144,123	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	060	BENEFITS	6,457	10,050	156%	10,356	97%	52,913	80,401	152%	84,861	95%	90,656	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	060	BENEFITS	0	3,773	0%	0	0%	931	24,222	2,602%	27,674	88%	27,674	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	060	BENEFITS	7,684	3,824	50%	8,976	43%	69,407	31,421	45%	81,084	39%	84,002	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	060	BENEFITS	3,159	3,679	116%	4,089	90%	25,274	28,871	114%	32,716	88%	35,624	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4230	HOMELESS & HOU	7928	EMERGENCY SHELTE	060	BENEFITS	16,755	16,216	97%	20,641	79%	124,381	128,967	104%	153,228	84%	163,918	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4270	CHILD SUPPORT S	7929	CHILD SUPPORT SER	060	BENEFITS	386,090	330,391	86%	443,224	75%	2,996,323	2,865,142	96%	3,439,726	83%	3,688,158	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS	4270	CHILD SUPPORT S	7930	CHILD SUPPORT LEG	060	BENEFITS	58,072	56,047	97%	69,768	80%	479,335	471,835	98%	575,876	82%	620,079	
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	BENEFITS TOTALS				CATEGORY TOTALS			2,200,881	2,129,281	97%	2,476,124	86%	18,281,575	18,065,381	99%	20,559,492	88%	22,210,166	
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	1238	STAY GRANT	020	CURRENT EXI	0	989	0%	0	0%	32	1,479	4,622%	150	985%	10,000	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2956	OFFICE OF DIRECTO	020	CURRENT EXI	1,609	3,665	228%	2,016	182%	13,569	13,646	101%	17,004	80%	21,142	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2957	CHILD PROTECTION	020	CURRENT EXI	14,473	4,192	29%	17,946	23%	65,021	71,200	110%	80,623	88%	94,124	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2959	DOMESTIC VIOLENCE	020	CURRENT EXI	25	0	0%	192	0%	65	398	614%	500	80%	500	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2960	ORG'L LEARNING&QU	020	CURRENT EXI	0	782	0%	0	0%	9,792	10,273	105%	10,379	99%	13,548	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2961	FOSTER CARE HEAL	020	CURRENT EXI	0	0	0%	0	0%	1,237	1,696	137%	1,710	99%	5,814	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2962	BUREAU OF ADMIN O	020	CURRENT EXI	158	30	19%	169	18%	683	808	118%	728	111%	1,957	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2969	CHILD ABUSE PREVE	020	CURRENT EXI	0	0	0%	0	0%	3,609	3,535	98%	3,641	97%	3,641	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2970	TEEN INDEPENDENT	020	CURRENT EXI	276	493	179%	659	75%	1,233	3,503	284%	2,943	119%	4,970	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2973	PROMOTING SAFE-S	020	CURRENT EXI	0	98	0%	0	0%	2,115	1,700	80%	4,752	36%	4,752	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4210	CHILD PROTECTI	2974	ADOPTION SERVICES	020	CURRENT EXI	148	0	0%	404	0%	1,506	339	23%	4,112	8%	5,655	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4211	CHILD DEVELOPM	2976	CHILD DEVELOPMEN	020	CURRENT EXI	417	287	69%	1,209	24%	2,913	5,496	189%	8,440	65%	11,729	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	020	CURRENT EXI	1,843	21	1%	2,484	1%	8,008	4,574	57%	10,793	42%	10,793	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4211	CHILD DEVELOPM	2979	HEAD START STATE	020	CURRENT EXI	141	535	380%	1,141	47%	547	4,413	807%	4,431	100%	8,303	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	020	CURRENT EXI	956	2,840	297%	1,123	253%	40,590	37,004	91%	47,690	78%	49,288	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4214	JUVENILE JUSTIC	7906	OJJDP	020	CURRENT EXI	9	0	0%	44	0%	2,091	471	23%	10,716	4%	10,716	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4214	JUVENILE JUSTIC	7907	JAIBG	020	CURRENT EXI	9,000	0	0%	9,320	0%	29,643	20,454	69%	30,696	67%	30,763	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4215	SUNUNU YOUTH S	7909	DIRECTOR'S OFFICE	020	CURRENT EXI	0	181	0%	0	0%	3,000	2,996	100%	6,041	50%	6,041	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4215	SUNUNU YOUTH S	7910	SYSC BUSINESS OFF	020	CURRENT EXI	0	252	0%	0	0%	1,374	3,300	240%	3,449	96%	3,450	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	020	CURRENT EXI	3,340	4,689	140%	5,196	90%	61,612	62,428	101%	95,869	65%	98,785	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4215	SUNUNU YOUTH S	7914	MAINTENANCE	020	CURRENT EXI	4,898	5,046	103%	7,440	68%	72,554	86,196	119%	110,212	78%	116,380	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	020	CURRENT EXI	522	103	20%	2,006	5%	6,041	5,908	98%	23,218	25%	41,219	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	020	CURRENT EXI	1,577	2,083	132%	2,012	104%	18,668	17,937	96%	23,822	75%	25,596	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	020	CURRENT EXI	58	404	691%	131	309%	7,447	13,685	184%	16,683	82%	18,349	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	020	CURRENT EXI	37	0	0%	43	0%	120	14	12%	138	10%	138	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4215	SUNUNU YOUTH S	7920	DOJ - SUBSTANCE AB	020	CURRENT EXI	0	0	0%	15	0%	0	0	0%	167	0%	182	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFU	020	CURRENT EXI	253	710	281%	251	283%	1,843	3,381	183%	1,829	185%	1,898	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	020	CURRENT EXI	35	351	1,011%	32	1,095%	1,400	426	30%	1,293	33%	1,900	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	020	CURRENT EXI	0	0	0%	0	0%	1,960	210	11%	1,082	19%	1,082	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	020	CURRENT EXI	208	0	0%	240	0%	5,158	442	9%	5,931	7%	5,931	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4230	HOMELESS & HOU	7926	PATH GRANT	020	CURRENT EXI	0	0	0%	0	0%	5,886	606	10%	6,850	9%	6,000	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	020	CURRENT EXI	317	193	61%	1,031	19%	2,712	6,914	255%	8,820	78%	11,473	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4230	HOMELESS & HOU	7928	EMERGENCY SHELTE	020	CURRENT EXI	142	37	26%	187	20%	1,189	341	29%	1,566	22%	1,623	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4270	CHILD SUPPORT S	7929	CHILD SUPPORT SER	020	CURRENT EXI	13,984	3,856	28%	13,792	28%	80,727	70,673	88%	79,618	89%	86,033	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENS	4270	CHILD SUPPORT S	7930	CHILD SUPPORT LEG	020	CURRENT EXI	2,493	1,897	76%	2,918	65%	21,494	20,866	97%	25,157	83%	28,105	
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			56,919	33,733	59%	72,001	47%	475,837	477,312	100%	651,055	73%	741,880	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	1	0%	1	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	5,000	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	037	TECHNOLOGY	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	041	AUDIT FUND S	50	186	375%	194	96%	357	1,297	363%	1,396	93%	1,491	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	1	0%	1	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	070	IN STATE TRA	45	219	487%	336	65%	189	1,782	943%	1,409	126%	2,300	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	080	OUT OF STAT	6,394	3,147	49%	8,202	38%	9,280	10,783	116%	11,904	91%	14,500	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	102	CONTRACTS	0	16,618	0%	0	0%	283,099	1,042,178	368%	1,774,591	59%	2,004,527	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	1238	STAY GRANT	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2956	OFFICE OF DIRECTO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2956	OFFICE OF DIRECTO	039	TELECOMMUN	743	8,211	1,105%	1,009	814%	6,915	19,710	285%	9,388	210%	22,000	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2956	OFFICE OF DIRECTO	041	AUDIT FUND S	41	0	0%	42	0%	474	493	104%	486	101%	493	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2956	OFFICE OF DIRECTO	070	IN STATE TRA	562	372	66%	1,722	22%	5,403	5,239	97%	16,555	32%	21,238	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2956	OFFICE OF DIRECTO	080	OUT OF STAT	0	0	0%	0	0%	1,964	2,057	105%	2,067	100%	2,067	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2956	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	022	RENTS-LEASE	379	491	130%	621	79%	5,177	5,565	107%	8,477	66%	9,135	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	028	TRANSFERS T	2,811	2,919	104%	3,166	92%	39,634	39,645	100%	44,639	89%	50,684	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	030	EQUIPMENT N	0	0	0%	0	0%	1,475	16,931	1,148%	16,281	104%	21,715	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	039	TELECOMMUN	3,995	19,294	483%	4,612	418%	85,862	110,840	129%	99,111	112%	118,200	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	040	INDIRECT CO	14,093	7,510	53%	13,991	54%	154,971	91,322	59%	153,844	59%	167,509	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	041	AUDIT FUND S	816	553	68%	846	65%	9,722	7,030	72%	10,083	70%	10,312	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	042	ADDITIONAL F	39,334	32,149	82%	48,675	66%	442,199	398,697	90%	547,217	73%	671,213	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	070	IN STATE TRA	57,605	68,379	119%	63,450	108%	571,304	620,333	109%	629,272	99%	768,763	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	080	OUT OF STAT	621	0	0%	652	0%	16,127	16,958	105%	16,933	100%	16,962	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	102	CONTRACTS	1,741	3,598	207%	2,157	167%	35,510	43,447	122%	43,996	99%	47,018	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	041	AUDIT FUND S	1,616	1,978	122%	2,062	96%	18,715	17,752	95%	23,881	74%	27,828	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	049	TRANSFER TO	570	270	47%	519	52%	4,200	3,800	90%	3,823	99%	4,469	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	101	MEDICAL PAY	4,878	3,180	65%	12,271	26%	82,787	143,177	173%	208,239	69%	214,223	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	108	PROVIDER PA	9,928	5,279	53%	18,304	29%	64,476	106,007	164%	118,871	89%	126,350	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	533	FOSTER CARE	904,796	1,107,727	122%	1,077,160	103%	9,820,366	11,028,525	112%	11,691,148	94%	12,741,788	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	534	ADOPTION SE	465,206	431,570	93%	444,625	97%	5,261,682	4,821,977	92%	5,028,899	96%	5,459,464	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	535	OUT OF HOME	1,693,309	1,789,529	106%	1,802,171	99%	15,679,712	17,257,931	110%	16,687,752	103%	17,829,393	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	550	ASSESSMENT	13,183	16,120	122%	15,752	102%	111,031	102,397	92%	132,671	77%	148,756	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	563	COMMUNITY E	630,684	484,359	77%	555,852	87%	5,877,915	5,520,816	94%	5,180,490	107%	6,156,368	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2958	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2959	DOMESTIC VIOLENCE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2959	DOMESTIC VIOLENCE	041	AUDIT FUND S	153	78	51%	155	50%	914	730	80%	923	79%	962	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2959	DOMESTIC VIOLENCE	073	GRANTS NON	20,579	15,394	75%	29,895	51%	403,086	483,466	120%	585,567	83%	609,787	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2959	DOMESTIC VIOLENCE	080	OUT OF STAT	2,950	0	0%	2,965	0%	2,950	490	17%	2,965	17%	3,000	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2959	DOMESTIC VIOLENCE	102	CONTRACTS	30,630	22,271	73%	43,080	52%	631,367	757,551	120%	888,010	85%	942,745	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2960	ORG'L LEARNING&QU	022	RENTS-LEASE	0	33	0%	43	77%	0	377	0%	472	80%	515	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2960	ORG'L LEARNING&QU	030	EQUIPMENT N	0	0	0%	0	0%	1,465	220	15%	2,979	7%	6,724	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2960	ORG'L LEARNING&QU	039	TELECOMMUN	457	690	151%	558	124%	7,597	8,021	106%	9,263	87%	12,300	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2960	ORG'L

2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2965	UNEMPLOYMENT CO	041	AUDIT FUND S	3	0	0%	4	0%	7	0	0%	8	0%	8
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2965	UNEMPLOYMENT CO	061	UNEMPLOYME	6	0	0%	16	0%	12,573	19	0%	31,791	0%	31,791
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2966	TITLE XX GRANTS - S	026	ORGANIZATIO	0	20,000	0%	0	0%	22,215	59,000	266%	63,000	94%	63,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2966	TITLE XX GRANTS - S	041	AUDIT FUND S	78	75	97%	88	85%	760	637	84%	865	74%	937
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2966	TITLE XX GRANTS - S	101	MEDICAL PAY	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2966	TITLE XX GRANTS - S	102	CONTRACTS	61,132	84,808	139%	67,345	126%	732,436	671,530	92%	806,872	83%	831,347
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2966	TITLE XX GRANTS - S	108	PROVIDER PA	2,220	608	27%	3,348	18%	32,563	25,278	78%	49,099	51%	50,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2967	CHILD WELFARE SEF	041	AUDIT FUND S	24	25	105%	34	73%	245	309	126%	353	88%	401
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2967	CHILD WELFARE SEF	102	CONTRACTS	37,405	37,802	101%	41,385	91%	324,687	380,227	117%	359,234	106%	400,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2967	CHILD WELFARE SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2968	TITLE IVB SUBPART I	041	AUDIT FUND S	28	24	87%	35	69%	303	302	100%	385	78%	406
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2968	TITLE IVB SUBPART I	102	CONTRACTS	16,671	23,772	143%	29,147	82%	235,547	305,328	130%	411,825	74%	446,797
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2969	CHILD ABUSE PREVE	030	EQUIPMENT N	0	0	0%	0	0%	8,843	2,458	28%	10,000	25%	10,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2969	CHILD ABUSE PREVE	041	AUDIT FUND S	13	4	29%	20	18%	64	71	111%	103	69%	130
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2969	CHILD ABUSE PREVE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2969	CHILD ABUSE PREVE	080	OUT OF STAT	1,164	652	56%	1,426	46%	2,287	1,052	46%	2,800	38%	3,134
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2969	CHILD ABUSE PREVE	102	CONTRACTS	15,579	3,763	24%	33,578	11%	49,946	55,870	112%	107,651	52%	134,686
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2970	TEEN INDEPENDENT	039	TELECOMMUN	0	87	0%	0	0%	1,424	1,076	76%	984	109%	1,200
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2970	TEEN INDEPENDENT	041	AUDIT FUND S	34	21	61%	36	58%	356	291	82%	373	78%	406
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2970	TEEN INDEPENDENT	070	IN STATE TRA	759	2,349	309%	778	302%	11,922	9,776	82%	12,220	80%	13,477
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2970	TEEN INDEPENDENT	080	OUT OF STAT	69	0	0%	72	0%	356	1,154	324%	370	312%	1,442
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2970	TEEN INDEPENDENT	102	CONTRACTS	0	0	0%	0	0%	11,988	11,850	99%	12,000	99%	12,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2970	TEEN INDEPENDENT	502	PAYMENTS TO	-50	130	0%	-40	0%	26,619	17,474	66%	21,531	81%	23,553
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2971	ADOLESCENT AFTER	041	AUDIT FUND S	0	2	0%	0	0%	78	51	66%	78	66%	78
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2971	ADOLESCENT AFTER	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2971	ADOLESCENT AFTER	502	PAYMENTS TO	925	2,131	230%	881	242%	80,196	53,893	67%	76,414	71%	77,414
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2972	ADOLESCENT PURCH	041	AUDIT FUND S	0	0	0%	0	0%	21	21	100%	21	100%	21
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2972	ADOLESCENT PURCH	502	PAYMENTS TO	1,564	-206	-13%	1,677	-12%	27,704	19,753	71%	29,713	66%	34,054
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2973	PROMOTING SAFE-S	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2973	PROMOTING SAFE-S	041	AUDIT FUND S	26	29	112%	27	106%	531	503	95%	562	89%	620
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2973	PROMOTING SAFE-S	070	IN STATE TRA	206	1,580	767%	183	865%	13,758	11,111	81%	12,199	91%	13,300
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2973	PROMOTING SAFE-S	080	OUT OF STAT	-350	530	0%	-378	0%	9,782	8,511	87%	10,576	80%	10,580
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2973	PROMOTING SAFE-S	102	CONTRACTS	33,337	12,741	38%	82,649	15%	155,790	264,519	170%	386,234	68%	547,543
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2973	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2974	ADOPTION SERVICES	030	EQUIPMENT N	0	0	0%	0	0%	5,833	0	0%	20,000	0%	20,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2974	ADOPTION SERVICES	039	TELECOMMUN	0	21	0%	0	0%	41	226	550%	500	45%	500
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2974	ADOPTION SERVICES	041	AUDIT FUND S	2	6	6%	2	5%	81	5	6%	85	6%	89
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2974	ADOPTION SERVICES	102	CONTRACTS	4,200	0	0%	4,152	0%	60,751	2,026	3%	60,052	3%	62,424
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2974	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2975	PASS THRU GRANTS	571	PASS THRU G	49,996	118,479	237%	455,843	26%	49,996	301,089	602%	455,843	66%	1,074,460
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	8903	ADOPTION TRAUMA (	041	AUDIT FUND S	9	19	213%	51	38%	82	408	496%	463	88%	463
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	8903	ADOPTION TRAUMA (	102	CONTRACTS	0	30,056	0%	0	0%	82,343	429,250	521%	598,920	72%	664,002
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4210	CHILD PROTECTI	8903	ADOPTION TRAUMA (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2976	CHILD DEVELOPMEN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2976	CHILD DEVELOPMEN	041	AUDIT FUND S	23	24	106%	30	80%	266	276	104%	353	78%	399
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2976	CHILD DEVELOPMEN	070	IN STATE TRA	0	0	0%	0	0%	85	67	79%	81	82%	94
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2976	CHILD DEVELOPMEN	080	OUT OF STAT	0	0	0%	125	0%	0	0	0%	1,376	0%	1,501
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2976	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2977	CHILD DEVELOPMEN	041	AUDIT FUND S	1,550	1,364	88%	1,550	88%	16,324	15,454	95%	16,324	95%	17,862
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2977	CHILD DEVELOPMEN	536	EMPLOYMENT	2,617,921	2,455,287	94%	2,542,871	97%	25,706,640	24,743,161	96%	24,969,682	99%	27,088,031
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2977	CHILD DEVELOPMEN	564	CHILD CARE F	71,827	76,703	107%	96,558	79%	707,682	719,010	102%	951,349	76%	1,045,111
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2977	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	041	AUDIT FUND S	206	229	111%	246	93%	1,918	2,031	106%	2,294	89%	2,566
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	049	TRANSFER TO	440	340	77%	405	84%	7,740	5,030	65%	7,129	71%	8,271
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	067	TRAINING OF	181	0	0%	2,996	0%	1,210	4,410	364%	20,000	22%	20,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	070	IN STATE TRA	242	107	44%	242	44%	2,865	1,817	63%	2,865	63%	3,086
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	080	OUT OF STAT	298	735	247%	310	237%	9,572	7,516	79%	9,972	75%	9,972
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	102	CONTRACTS	174,880	173,521	99%	386,226	45%	1,139,617	1,812,809	159%	2,516,872	72%	2,538,383
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2978	CHILD CARE DVLP-Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2979	HEAD START STATE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2979	HEAD START STATE	041	AUDIT FUND S	9	10	109%	10	103%	117	114	97%	124	92%	139
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2979	HEAD START STATE	070	IN STATE TRA	61	60	98%	172	35%	656	1,117	170%	1,848	60%	2,042
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2979	HEAD START STATE	072	GRANTS FEDE	495	0	0%	1,135	0%	495	522	105%	1,135	46%	9,240
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2979	HEAD START STATE	080	OUT OF STAT	842	611	73%	890	69%	2,870	991	35%	3,034	33%	4,117
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4211	CHILD DEVELOPM	2979	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	022	RENTS-LEASE	620	1,252	202%	841	149%	11,202	12,756	114%	15,199	84%	17,005
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	026	ORGANIZATIO	0	0	0%	0	0%	12,000	12,000	100%	12,000	100%	12,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	030	EQUIPMENT N	0	0	0%	0	0%	568	7,055	1,243%	7,050	100%	7,055
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	039	TELECOMMUN	2,968	2,351	79%	3,119	75%	53,223	68,998	130%	55,932	123%	69,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	040	INDIRECT COS	4,063	2,165	53%	4,013	54%	44,677	26,328	59%	44,131	60%	48,292
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	041	AUDIT FUND S	239	198	83%	271	73%	2,737	2,442	89%	3,095	79%	3,489
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	042	ADDITIONAL F	8,363	6,835	82%	10,380	66%	94,016	84,767	90%	116,693	73%	142,706
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	070	IN STATE TRA	23,510	29,973	127%	25,445	118%	254,173	282,753	111%	275,090	103%	329,928
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	080	OUT OF STAT	0	3,602	0%	0	0%	3,476	7,724	222%	8,714	89%	8,582
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	512	TRANSPORTA	0	0	0%	20	0%	0	0	0%	220	0%	240
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	026	ORGANIZATIO	0	0	0%	0	0%	7,700	0	0%	5,306	0%	5,306
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	030	EQUIPMENT N	0	0	0%	0	0%	462	1,876	406%	2,081	90%	2,081
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	039	TELECOMMUN	48	53	112%	53	101%	872	568	65%	964	59%	1,100
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	041	AUDIT FUND S	16	18	111%	17	110%	592	603	102%	599	101%	603
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	065	BOARD EXPE	0	0	0%	202	0%	0	0	0%	2,217	0%	2,418
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	070	IN STATE TRA	257	411	160%	322	128%	3,214	4,698	146%	4,029	117%	5,336
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	072	GRANTS FEDE	-17,631	14,066	0%	-29,407	0%	348,761	412,266	118%	581,660	71%	649,235
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	080	OUT OF STAT	0	1,080	0%	0	0%	7,055	8,673	123%	14,205	61%	18,884
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	030	EQUIPMENT N	997	0	0%	1,118	0%	2,624	2,943	112%	2,943	100%	2,943
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	039	TELECOMMUN	2	89	5,687%	5	1,975%	228	238	104%	658	36%	1,100
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	041	AUDIT FUND S	10	6	61%	16	39%	188	159	85%	291	55%	332
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	042	ADDITIONAL F	0	0	0%	920	0%	0	0	0%	10,118	0%	11,038
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	066	EMPLOYEE TR	0	0	0%	61	0%	0	0	0%	667	0%	728
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	070	IN STATE TRA	62	0	0%	262	0%	84	319	381%	353	90%	714
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	080	OUT OF STAT	2,144	0	0%	2,208	0%	3,626	4,272	118%	3,735	114%	6,430
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	102	CONTRACTS	4,692	921	20%	4,315	21%	59,427	54,595	92%	54,648	100%	57,796
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7908	OJJDP TITLE V GRAN	041	AUDIT FUND S	0	0	0%	0	0%	32	0	0%	17	0%	33
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7908	OJJDP TITLE V GRAN	072	GRANTS FEDE	21,379	0	0%	13,059	0%	53,211	0	0%	32,502	0%	32,502
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4214	JUVENILE JUSTIC	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0

2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7910	SYSC BUSINESS OFF	066	EMPLOYEE TF	0	0	0%	100	0%	0	0	0%	1,105	0%	1,205
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7910	SYSC BUSINESS OFF	070	IN STATE TRA	0	0	0%	69	0%	0	92	0%	763	12%	832
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7911	WORKERS COMPENS	041	AUDIT FUND S	13	3	20%	14	20%	38	39	103%	39	100%	39
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7911	WORKERS COMPENS	062	WORKERS CO	20,000	36,267	181%	159,339	23%	20,000	379,939	1,900%	159,339	238%	284,269
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7911	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7912	UNEMPLOYMENT CO	061	UNEMPLOYME	1,465	2,135	146%	8,561	25%	2,664	22,834	857%	15,562	147%	42,946
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7912	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	021	FOOD INSTITU	15,584	7,603	49%	26,346	29%	164,594	150,660	92%	278,260	54%	299,197
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	022	RENTS-LEASE	43	0	0%	25	0%	473	298	63%	273	109%	298
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	030	EQUIPMENT N	0	0	0%	115	0%	0	0	0%	1,270	0%	1,385
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	039	TELECOMMUN	18	1,462	8,328%	86	1,703%	355	1,732	487%	1,737	100%	2,200
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	066	EMPLOYEE TF	0	0	0%	0	0%	270	0	0%	642	0%	642
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	070	IN STATE TRA	0	0	0%	0	0%	0	40	0%	0	0%	481
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7913	MATERIAL MGT & FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7914	MAINTENANCE	023	HEAT ELECTF	77,975	52,623	67%	76,608	69%	623,203	634,186	102%	612,283	104%	657,689
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7914	MAINTENANCE	024	MAINT OTHER	0	0	0%	0	0%	603	73,420	12,185%	118,589	62%	124,180
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7914	MAINTENANCE	030	EQUIPMENT N	259	0	0%	0	0%	13,669	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7914	MAINTENANCE	039	TELECOMMUN	36	1,603	4,505%	187	858%	473	2,093	443%	2,482	84%	3,473
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7914	MAINTENANCE	047	OWN FORCES	0	47	0%	0	0%	6,260	-478	-8%	7,109	-7%	7,109
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7914	MAINTENANCE	048	CONTRACTUA	1,055	2,229	211%	8,708	26%	31,586	67,719	214%	260,708	26%	302,074
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7914	MAINTENANCE	066	EMPLOYEE TF	0	0	0%	107	0%	0	0	0%	1,178	0%	1,285
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7914	MAINTENANCE	070	IN STATE TRA	431	0	0%	388	0%	431	0	0%	388	0%	485
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7914	MAINTENANCE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	022	RENTS-LEASE	0	112	0%	0	0%	1,008	1,232	122%	1,467	84%	1,793
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	030	EQUIPMENT N	0	0	0%	165	0%	0	0	0%	1,820	0%	1,985
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	039	TELECOMMUN	33	2,514	7,679%	60	4,218%	1,538	2,842	185%	2,800	101%	2,842
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	066	EMPLOYEE TF	0	0	0%	0	0%	1,100	0	0%	3,942	0%	3,942
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	070	IN STATE TRA	0	0	0%	0	0%	186	0	0%	486	0%	486
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	100	PRESCRIPTIO	17,020	0	0%	30,761	0%	137,640	124,790	91%	248,760	50%	248,760
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	101	MEDICAL PAY	11,135	30,625	275%	33,538	91%	160,522	289,156	180%	483,494	60%	577,378
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	022	RENTS-LEASE	261	499	191%	371	134%	4,431	5,428	122%	6,292	86%	7,295
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	039	TELECOMMUN	0	1,988	0%	0	0%	6,081	5,988	98%	6,200	97%	6,200
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	066	EMPLOYEE TF	0	0	0%	0	0%	90	0	0%	737	0%	737
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	070	IN STATE TRA	0	0	0%	0	0%	485	712	147%	2,642	27%	3,066
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	080	OUT OF STAT	0	0	0%	0	0%	0	1	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	523	CLIENT BENE	1,417	1,318	93%	2,429	54%	16,861	16,598	98%	28,909	57%	33,295
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	022	RENTS-LEASE	181	152	84%	262	58%	2,438	1,964	81%	3,530	56%	4,336
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	026	ORGANIZATIO	0	0	0%	21	0%	0	0	0%	231	0%	252
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	039	TELECOMMUN	18	18	100%	42	43%	1,130	1,593	141%	2,610	61%	2,656
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	066	EMPLOYEE TF	0	0	0%	0	0%	810	694	86%	1,126	62%	1,126
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	070	IN STATE TRA	0	0	0%	24	0%	0	174	0%	269	65%	293
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	537	EDUCATIONA	903	2,119	235%	1,636	130%	16,049	15,429	96%	29,081	53%	31,388
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	022	RENTS-LEASE	0	0	0%	22	0%	0	80	0%	246	33%	268
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	030	EQUIPMENT N	0	0	0%	51	0%	0	0	0%	566	0%	617
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	039	TELECOMMUN	0	45	0%	0	0%	745	222	30%	787	28%	787
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	070	IN STATE TRA	0	0	0%	14	0%	0	0	0%	153	0%	167
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	523	CLIENT BENE	0	0	0%	79	0%	0	0	0%	867	0%	946
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7918	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7919	CHAPTER 1 NEGLECT	039	TELECOMMUN	0	45	0%	0	0%	318	141	44%	489	29%	489
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7919	CHAPTER 1 NEGLECT	040	INDIRECT CO	327	191	58%	347	55%	3,600	2,320	64%	3,812	61%	4,256
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7919	CHAPTER 1 NEGLECT	042	ADDITIONAL F	71	67	94%	101	66%	804	829	103%	1,132	73%	1,396
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7919	CHAPTER 1 NEGLECT	571	PASS THRU G	0	0	0%	781	0%	0	0	0%	8,594	0%	9,375
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7920	DOJ - SUBSTANCE AB	040	INDIRECT CO	6	3	54%	3	118%	67	40	59%	30	131%	73
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4215	SUNUNU YOUTH S	7920	DOJ - SUBSTANCE AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	022	RENTS-LEASE	0	224	0%	0	0%	1,008	1,344	133%	1,406	96%	1,718
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	026	ORGANIZATIO	0	0	0%	23	0%	0	67	0%	248	27%	270
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	030	EQUIPMENT N	0	0	0%	90	0%	0	0	0%	992	0%	1,082
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	039	TELECOMMUN	147	17	12%	147	12%	1,565	1,514	97%	1,569	96%	3,030
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	041	AUDIT FUND S	0	0	0%	0	0%	168	166	99%	213	78%	291
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	042	ADDITIONAL F	844	988	117%	1,227	80%	9,221	10,522	114%	13,407	78%	14,635
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	070	IN STATE TRA	142	270	191%	254	106%	3,054	2,784	91%	5,468	51%	5,848
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	080	OUT OF STAT	0	0	0%	0	0%	304	105	35%	500	21%	500
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	501	PAYMENTS TO	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH/REFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	021	FOOD INSTITU	0	0	0%	9	0%	0	83	0%	94	88%	102
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	026	ORGANIZATIO	0	0	0%	23	0%	0	0	0%	248	0%	270
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	030	EQUIPMENT N	0	0	0%	90	0%	0	0	0%	992	0%	1,082
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	039	TELECOMMUN	0	0	0%	0	0%	354	658	186%	440	150%	1,414
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	041	AUDIT FUND S	168	132	79%	216	61%	1,688	1,365	81%	2,169	63%	2,284
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	042	ADDITIONAL F	576	692	120%	860	80%	6,294	7,377	117%	9,400	78%	10,261
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	049	TRANSFER TO	45,243	0	0%	43,882	0%	513,808	159,128	31%	498,345	32%	541,598
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	066	EMPLOYEE TF	0	0	0%	0	0%	725	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	070	IN STATE TRA	348	116	33%	541	22%	2,261	1,983	88%	3,507	57%	4,084
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	080	OUT OF STAT	0	0	0%	0	0%	1,402	920	66%	7,859	12%	9,401
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	102	CONTRACTS	18,755	26,161	139%	49,997	52%	730,131	846,161	116%	1,946,410	43%	2,250,295
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	021	FOOD INSTITU	0	0	0%	0	0%	82	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	030	EQUIPMENT N	0	0	0%	255	0%	0	480	0%	2,806	17%	3,061
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	039	TELECOMMUN	96	45	47%	76	58%	885	495	56%	705	70%	1,020
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	041	AUDIT FUND S	3	10	323%	5	196%	78	69	88%	128	54%	129
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	042	ADDITIONAL F	311	377	121%	468	81%	3,401	4,011	118%	5,111	78%	5,579
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	066	EMPLOYEE TF	0	0	0%	0	0%	120	369	308%	5,000	7%	5,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	070	IN STATE TRA	0	0	0%	98	0%	0	412	0%	1,083	38%	1,181
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	080	OUT OF STAT	0	0	0%	0	0%	320	105	33%	6,488	2%	6,488
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	102	CONTRACTS	0	-1,000	0%	0	0%	41,503	8,396	20%	74,025	11%	77,837
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	021	FOOD INSTITU	0	0	0%	0	0%	1,000	1,014	101%	1,122	90%	1,122
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	030	EQUIPMENT N	0	0	0%	85	0%	0	0	0%	935	0%	1,020
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	039	TELECOMMUN	75	89	118%	113	79%	756	903	119%	1,135	80%	3,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	041	AUDIT FUND S	0	0	0%	0	0%	2,359	2,372	101%	2,711	88%	3,372
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	042	ADDITIONAL F	866	1,048	121%	1,302	80%	9,467	11,165	118%	14,226	78%	15,529
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPO	057	BOOKS PERIO	0

2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7926	PATH GRANT	080	OUT OF STAT	509	0	0%	1,034	0%	3,334	2,759	83%	6,767	41%	6,767
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7926	PATH GRANT	102	CONTRACTS	17,365	28,671	165%	22,549	127%	288,000	288,000	100%	373,974	77%	373,974
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	022	RENTS-LEASE	0	0	0%	182	0%	0	0	0%	1,997	0%	2,178
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	026	ORGANIZATIO	0	0	0%	0	0%	1,500	1,500	100%	2,000	75%	2,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	030	EQUIPMENT N	0	-1,416	0%	0	0%	2,705	1,090	40%	12,295	9%	12,295
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	039	TELECOMMUN	0	89	0%	0	0%	151	209	139%	1,075	19%	3,069
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	040	INDIRECT COS	0	530	0%	0	0%	10,000	5,830	58%	8,184	71%	10,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	041	AUDIT FUND S	379	469	124%	639	73%	4,005	4,347	109%	6,765	64%	7,160
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	042	ADDITIONAL F	0	26,439	0%	0	0%	4,500	29,439	654%	15,845	186%	31,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	057	BOOKS PERIO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	070	IN STATE TRA	-651	560	0%	-2,860	0%	1,186	5,032	424%	5,210	97%	8,219
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	080	OUT OF STAT	1,450	-279	-19%	2,703	-10%	7,279	11,021	151%	13,568	81%	15,128
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	102	CONTRACTS	218,162	430,082	197%	366,618	117%	3,455,499	3,956,895	115%	5,806,915	68%	6,868,221
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7928	EMERGENCY SHELT	039	TELECOMMUN	38	-1,065	-2,773%	28	-3,748%	776	605	78%	574	105%	2,306
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7928	EMERGENCY SHELT	057	BOOKS PERIO	0	0	0%	23	0%	0	0	0%	254	0%	277
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7928	EMERGENCY SHELT	066	EMPLOYEE TR	0	0	0%	0	0%	375	0	0%	482	0%	482
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7928	EMERGENCY SHELT	067	TRAINING OF	0	0	0%	9	0%	0	0	0%	98	0%	107
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7928	EMERGENCY SHELT	070	IN STATE TRA	0	0	0%	0	0%	0	132	0%	0	0%	357
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7928	EMERGENCY SHELT	102	CONTRACTS	95,936	142,569	149%	119,491	119%	2,896,540	2,986,789	103%	3,607,716	83%	3,883,374
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4230	HOMELESS & HOU	7928	EMERGENCY SHELT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	022	RENTS-LEASE	347	790	228%	505	156%	6,870	7,323	107%	10,016	73%	11,012
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	024	MAINT OTHER	0	0	0%	87	0%	0	0	0%	953	0%	1,040
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	026	ORGANIZATIO	0	1,275	0%	0	0%	1,275	2,550	200%	2,600	98%	2,600
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	030	EQUIPMENT N	0	221	0%	0	0%	1,688	2,247	133%	7,303	31%	7,303
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	039	TELECOMMUN	1,537	7,547	491%	2,070	365%	30,449	36,065	118%	41,005	88%	62,570
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	040	INDIRECT COS	7,502	5,740	77%	10,417	55%	82,517	63,140	77%	114,583	55%	125,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	041	AUDIT FUND S	375	0	0%	512	0%	7,962	8,189	103%	10,887	75%	13,189
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	042	ADDITIONAL F	28,112	32,456	115%	62,556	52%	308,308	378,930	123%	686,046	55%	748,602
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	049	TRANSFER TO	9,594	10,727	112%	56,125	19%	35,364	121,790	344%	206,872	59%	256,633
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	070	IN STATE TRA	7,514	4,752	63%	7,890	60%	45,582	48,188	106%	47,862	101%	54,502
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	080	OUT OF STAT	400	0	0%	603	0%	2,623	4,062	155%	3,952	103%	6,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	102	CONTRACTS	3,457	4,375	127%	5,965	73%	142,814	93,134	65%	246,429	38%	283,270
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	502	PAYMENTS TO	5,515	8,024	145%	5,691	141%	47,540	34,306	72%	49,059	70%	55,188
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	530	DRUG REBAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	022	RENTS-LEASE	0	145	0%	0	0%	1,448	1,592	110%	1,772	90%	2,127
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	039	TELECOMMUN	1,240	1,925	155%	1,563	123%	13,682	12,518	91%	17,246	73%	19,819
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	070	IN STATE TRA	1,310	2,304	176%	1,375	167%	19,311	15,387	80%	20,279	76%	30,372
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7931	STATE DISBURSEME	102	CONTRACTS	14,271	158,374	1,110%	22,384	708%	691,101	917,205	133%	1,083,955	85%	1,330,316
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7931	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7932	NECSES REQUIREME	102	CONTRACTS	0	137,500	0%	91,667	150%	0	825,000	0%	1,008,333	82%	1,100,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7932	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7933	ACCESS AND VISITA	072	GRANTS FEDE	13,017	6,256	48%	55,846	11%	37,805	65,597	174%	162,196	40%	162,196
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7933	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7934	EXPEDITED IV-D SER	049	TRANSFER TO	0	0	0%	0	0%	86,205	740,089	859%	810,713	91%	2,260,773
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER	4270	CHILD SUPPORT	7934	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	ALL OTHER				CATEGORY TOTALS			8,111,789	8,595,002	106%	9,797,783	88%	84,771,436	91,417,496	108%	101,905,342	90%	114,399,751
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SERV	AGENCY TOTALS							14,811,337	15,166,476	102%	16,906,610	90%	139,241,008	146,226,797	105%	159,793,240	92%	177,178,727
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	010	PERSONAL SE	100,820	71,938	71%	108,670	66%	781,555	638,089	82%	842,405	76%	917,716
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	012	PERSONAL SE	19,610	20,312	104%	21,905	93%	153,765	160,866	105%	171,764	94%	186,028
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	010	PERSONAL SE	154,487	160,453	104%	164,054	98%	1,263,705	1,258,541	100%	1,341,965	94%	1,450,558
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	012	PERSONAL SE	17,863	18,676	105%	19,618	95%	143,330	147,986	103%	157,410	94%	170,651
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATIO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	7148	CSBG	010	PERSONAL SE	7,400	11,121	150%	7,971	140%	59,961	65,681	110%	64,587	102%	69,901
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4500	DIV OF FAMILY AS	7148	CSBG	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4510	CLIENT SERVICES	7993	CLIENT SVCS - DFA F	010	PERSONAL SE	1,262,038	1,418,978	112%	1,467,867	97%	9,909,892	11,204,961	113%	11,526,121	97%	12,420,795
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4510	CLIENT SERVICES	7993	CLIENT SVCS - DFA F	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4510	CLIENT SERVICES	7994	CLIENT SVC-DCYF FL	010	PERSONAL SE	92,555	89,694	97%	104,224	86%	664,475	736,096	111%	748,251	98%	818,626
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4510	CLIENT SERVICES	7994	CLIENT SVC-DCYF FL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	010	PERSONAL SE	114,345	126,818	111%	126,765	100%	958,883	935,714	98%	1,063,040	88%	1,115,750
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	012	PERSONAL SE	11,558	22,359	193%	23,705	94%	81,617	164,517	202%	167,391	98%	182,892
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	010	PERSONAL SE	64,557	78,871	122%	71,337	111%	539,360	574,094	106%	596,003	96%	646,126
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSON	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,845,232	2,019,221	109%	2,116,116	95%	14,556,543	15,886,546	109%	16,678,937	95%	17,979,043
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	PART TIME TEMP P	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	050	PERSONAL SE	3,213	10,336	322%	7,486	138%	17,243	37,495	217%	40,179	93%	45,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	PART TIME TEMP P	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	050	PERSONAL SE	13,856	8,528	62%	27,791	31%	68,243	70,586	103%	136,874	52%	152,523
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	PART TIME TEMP P	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATIO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	PART TIME TEMP P	4510	CLIENT SERVICES	7993	CLIENT SVCS - DFA F	050	PERSONAL SE	64,046	163,537	255%	245,167	67%	227,857	1,214,764	533%	872,240	139%	1,366,542
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	PART TIME TEMP P	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	050	PERSONAL SE	4,118	8,989	218%	4,584	196%	4,118	58,288	1,415%	50,419	116%	55,002
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	PART TIME TEMP P	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	050	PERSONAL SE	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015		95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			85,233	191,390	225%	286,694	67%	317,461	1,381,133	435%	1,118,044	124%	1,639,067
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	OVERTIME TOTALS	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	018	OVERTIME	323	412	128%	1,484	28%	1,126	2,631	234%	5,172	51%	3,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	OVERTIME TOTALS	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	OVERTIME TOTALS	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	OVERTIME TOTALS	4510	CLIENT SERVICES	7993	CLIENT SVCS - DFA F	018	OVERTIME	51,332	77,951	152%	103,129	76%	544,029	782,845	144%	1,092,989	72%	1,169,767
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	OVERTIME TOTALS	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	018	OVERTIME	1,024	442	43%	515	86%	10,783	2,577	24%	5,417	48%	5,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	OVERTIME TOTALS	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	018	OVERTIME	1,901	10,274	540%	7,597	135%	10,817	37,491	347%	43,224	87%	40,288
2015		95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	OVERTIME TOTALS				CATEGORY TOTALS			54,580	89,079	163%	112,724	79%	566,755	825,544	146%	1,146,802	72%	1,218,055
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	5435	FOOD PANTRY SUPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	060	BENEFITS	60,901	46,574	76%	72,095	65%	497,945	400,297	80%	589,465	68%	632,596
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	060	BENEFITS	98,226	91,724	93%	119,582	77%	838,321	767,035	91%	1,020,589	75%	1,093,490
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATIO	060	BENEFITS	-252	0	0%	0	0%	-252	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6146	TEMP ASSISTNC TO I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6151	ADMINISTER CH 229L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6153	SEPARATE STATE TA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	6176	STATE ASSIST. NON-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	BENEFITS TOTALS	4500	DIV OF FAMILY AS	7148	CSBG	060	BENEFITS

2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	020	CURRENT EXI	-7,313	12,874	0%	-11,422	0%	126,028	207,717	165%	196,824	106%	227,632
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	020	CURRENT EXI	8,215	2,684	33%	11,368	24%	29,306	38,600	132%	40,558	95%	56,898
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6146	TEMP ASSISTNC TO I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6151	ADMINISTER CH 229L	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6153	SEPARATE STATE TA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6170	OAA APTD GRANTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6171	ANB GRANTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6172	REFUGEE GRANTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6174	APTD GRANTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	6176	STATE ASSIST. NON-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	7148	CSBG	020	CURRENT EXI	0	0	0%	0	0%	420	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	7521	SNAP GRANT FUNDIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	8025	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4500	DIV OF FAMILY AS	8031	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4510	CLIENT SERVICES	7993	CLIENT SVCS - DFA F	020	CURRENT EXI	42,317	13,864	33%	45,228	31%	139,750	150,844	108%	149,362	101%	163,401
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4510	CLIENT SERVICES	7994	CLIENT SVC-DCYF FL	020	CURRENT EXI	46	58	127%	205	28%	222	806	362%	1,000	81%	1,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4510	CLIENT SERVICES	7995	CLIENT SVCS-BEAS N	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	020	CURRENT EXI	264	191	72%	425	45%	4,861	5,850	120%	7,816	75%	10,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	4510	CLIENT SERVICES	7997	DISABILITY DETERMI	020	CURRENT EXI	2,113	1,399	66%	2,766	51%	13,889	14,665	106%	18,182	81%	20,646
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENS	9998	ERP GRANTS	9779	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
		95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			45,642	31,069	68%	48,572	64%	314,477	418,483	133%	415,743	101%	481,578
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	1239	FRAUD PREVENTION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	1239	FRAUD PREVENTION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	1239	FRAUD PREVENTION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	1239	FRAUD PREVENTION	103	CONTRACTS	0	0	0%	125,000	0%	0	79,617	0%	1,375,000	6%	1,500,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	026	ORGANIZATIO	0	0	0%	0	0%	13,255	190	1%	13,520	1%	13,520
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	030	EQUIPMENT N	0	0	0%	280	0%	0	0	0%	3,079	0%	3,359
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	039	TELECOMMUN	417	1,251	300%	1,125	111%	5,858	7,919	135%	15,798	50%	30,272
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	040	INDIRECT COS	2,528	2,216	88%	2,522	88%	27,547	23,887	87%	27,477	87%	30,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	041	AUDIT FUND S	11,746	11,441	97%	11,446	100%	143,217	125,080	87%	139,560	90%	157,749
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	042	ADDITIONAL F	1,649	1,819	110%	1,790	102%	18,979	20,913	110%	20,604	102%	22,394
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	070	IN STATE TRA	-13,852	-14,744	0%	-58,764	0%	3,524	2,088	59%	14,947	14%	21,699
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	080	OUT OF STAT	0	0	0%	0	0%	4,284	1,909	45%	5,816	33%	5,817
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	102	CONTRACTS	87,854	0	0%	247,696	0%	564,533	790,479	140%	1,591,640	50%	1,591,640
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	103	CONTRACTS	59,903	31,551	53%	190,912	17%	226,092	577,622	255%	720,556	80%	917,515
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	501	PAYMENTS TO	112	27	24%	756	4%	1,805	1,426	79%	12,187	12%	12,768
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	039	TELECOMMUN	149	1,731	1,161%	306	566%	5,697	7,166	126%	11,684	61%	22,520
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	041	AUDIT FUND S	785	484	62%	852	57%	5,950	5,526	93%	6,461	86%	7,071
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	042	ADDITIONAL F	5,336	5,886	110%	5,792	102%	61,422	67,681	110%	66,679	102%	72,472
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	070	IN STATE TRA	14,557	17,047	117%	20,882	82%	24,149	25,036	104%	34,641	72%	37,603
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	102	CONTRACTS	393,369	89,151	23%	505,477	18%	5,157,779	4,240,600	82%	6,627,724	64%	7,148,369
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	501	PAYMENTS TO	44,628	42,032	94%	42,804	98%	510,508	494,867	97%	489,640	101%	554,539
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	502	PAYMENTS TO	105,843	68,034	64%	119,244	57%	1,138,275	933,154	82%	1,282,401	73%	1,400,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6127	EMPLOYMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATI	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATI	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATI	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6132	DFA FIELD OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6146	TEMP ASSISTNC TO I	041	AUDIT FUND S	0	0	0%	9,216	0%	10,926	119%	0%	10,926	100%	10,926
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6146	TEMP ASSISTNC TO I	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6146	TEMP ASSISTNC TO I	083	HARDSHIP GF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6146	TEMP ASSISTNC TO I	501	PAYMENTS TO	1,507,788	1,497,514	99%	1,818,553	82%	17,147,746	15,699,948	92%	20,682,005	76%	22,500,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6146	TEMP ASSISTNC TO I	502	PAYMENTS TO	41,473	54,262	131%	97,429	56%	523,474	557,590	107%	1,229,761	45%	1,354,666
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6146	TEMP ASSISTNC TO I	538	EMERGENCY	23,197	6,049	26%	142,932	4%	198,559	117,248	59%	1,223,472	10%	1,290,554
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6146	TEMP ASSISTNC TO I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6151	ADMINISTER CH 229L	539	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6151	ADMINISTER CH 229L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6153	SEPARATE STATE TA	501	PAYMENTS TO	8,003	6,201	77%	9,418	66%	61,490	67,744	110%	72,361	94%	82,496
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6153	SEPARATE STATE TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6170	OAA APTD GRANTS	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6170	OAA APTD GRANTS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6170	OAA APTD GRANTS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6170	OAA APTD GRANTS	501	PAYMENTS TO	281,193	299,862	107%	307,852	97%	2,949,859	3,217,160	109%	3,229,518	100%	3,520,780
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6170	OAA APTD GRANTS	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6171	ANB GRANTS	501	PAYMENTS TO	26,595	22,233	84%	25,852	86%	268,528	258,528	96%	261,027	99%	286,432
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6172	REFUGEE GRANTS	501	PAYMENTS TO	25,010	-132,458	-530%	22,354	-593%	539,818	230,979	43%	482,495	48%	500,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6174	APTD GRANTS	501	PAYMENTS TO	982,840	987,379	100%	959,032	103%	11,075,703	10,779,276	97%	10,807,409	100%	11,747,639
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6174	APTD GRANTS	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6176	STATE ASSIST. NON-	501	PAYMENTS TO	177,130	171,266	97%	165,468	104%	1,850,806	1,739,352	94%	1,728,957	101%	1,881,224
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6176	STATE ASSIST. NON-	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6176	STATE ASSIST. NON-	538	EMERGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	6176	STATE ASSIST. NON-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7148	CSBG	026	ORGANIZATIO	0	0	0%	0	0%	1,441	1,441	100%	1,500	96%	1,500
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7148	CSBG	039	TELECOMMUN	0	60	0%	0	0%	95	330	347%	400	82%	1,328
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7148	CSBG	040	INDIRECT COS	14	12	88%	46	26%	152	131	87%	504	26%	550
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7148	CSBG	041	AUDIT FUND S	298	213	72%	413	52%	3,130	3,023	97%	4,340	70%	4,579
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7148	CSBG	042	ADDITIONAL F	319	352	110%	346	102%	3,669	4,043	110%	3,983	102%	4,329
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7148	CSBG	070	IN STATE TRA	0	0	0%	0	0%	215	56	26%	781	7%	1,124
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7148	CSBG	080	OUT OF STAT	0	0	0%	0	0%	3,207	3,394	106%	6,500	52%	6,500
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7148	CSBG	102	CONTRACTS	161,065	372,037	231%	283,414	131%	2,850,411	2,932,724	103%	5,015,664	58%	5,658,487
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7521	SNAP GRANT FUNDIN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DIV OF FAMILY AS	7521	SNAP GRANT FUNDIN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4500	DI

2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7994	CLIENT SVC-DCYF FL	039	TELECOMMUN	0	592	0%	0	0%	1,908	1,992	104%	1,069	186%	2,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7994	CLIENT SVC-DCYF FL	041	AUDIT FUND S	60	36	60%	65	55%	566	478	84%	613	78%	712
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7994	CLIENT SVC-DCYF FL	070	IN STATE TRA	5,261	3,259	62%	5,348	61%	55,357	36,109	65%	56,272	64%	64,194
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7994	CLIENT SVC-DCYF FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7995	CLIENT SVCS-BEAS N	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7995	CLIENT SVCS-BEAS N	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7995	CLIENT SVCS-BEAS N	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7995	CLIENT SVCS-BEAS N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	022	RENTS-LEASE	43	43	100%	83	52%	473	498	105%	917	54%	1,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	039	TELECOMMUN	143	1,584	1,109%	200	793%	3,588	9,320	260%	5,017	186%	15,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	040	INDIRECT CO	0	0	113%	0	113%	1	1	92%	1	92%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	041	AUDIT FUND S	88	104	119%	92	114%	1,044	1,029	99%	1,092	94%	1,223
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	042	ADDITIONAL F	0	0	0%	0	0%	1	1	100%	1	100%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	070	IN STATE TRA	0	0	0%	0	0%	361	197	55%	400	49%	400
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	512	TRANSPORTA	19,263	16,194	84%	6,742	240%	548,314	181,572	33%	191,924	95%	196,560
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7996	CLIENT ELIG & ENRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	022	RENTS-LEASE	0	156	0%	0	0%	1,560	1,806	116%	2,100	86%	2,310
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	028	TRANSFERS T	3,669	3,810	104%	4,188	91%	51,733	56,219	109%	59,056	95%	67,053
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	039	TELECOMMUN	726	840	116%	1,095	77%	9,534	7,401	78%	14,366	52%	16,850
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	041	AUDIT FUND S	85	168	199%	96	176%	1,124	1,195	106%	1,269	94%	1,408
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	042	ADDITIONAL F	2,619	0	0%	2,619	0%	24,914	25,000	100%	24,914	100%	25,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	061	UNEMPLOYME	0	0	0%	707	0%	0	8,483	0%	7,776	109%	8,483
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	066	EMPLOYEE TF	0	0	0%	26	0%	0	0	0%	282	0%	308
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	070	IN STATE TRA	0	0	0%	0	0%	305	60	20%	1,050	6%	1,050
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	080	OUT OF STAT	0	0	0%	129	0%	0	0	0%	1,415	0%	1,544
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	101	MEDICAL PAY	20,621	10,077	49%	26,957	37%	430,900	146,562	34%	563,298	26%	595,242
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	230	INTERPRETEF	0	0	0%	0	0%	1,925	0	0%	3,664	0%	3,664
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4510	CLIENT SERVICES	7997	DISABILITY DETERMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4599	ARRA STIMULUS I	0805	COMMUNITY SERVIC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4599	ARRA STIMULUS I	0805	COMMUNITY SERVIC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER	4599	ARRA STIMULUS I	0805	COMMUNITY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	ALL OTHER				CATEGORY TOTALS			4,083,401	3,634,095	89%	5,226,521	70%	47,490,657	44,728,435	94%	59,554,039	75%	64,933,029
2015		95	HHS: COMMISSIONE	045	HHS: TRANSITIONA	AGENCY TOTALS							7,392,637	7,927,134	107%	9,980,578	79%	78,710,691	81,580,208	104%	102,693,016	79%	115,918,253
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	FULL TIME PERSON	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	010	PERSONAL SE	248,955	276,164	111%	309,282	89%	1,937,815	2,168,647	112%	2,407,389	90%	2,603,628
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	FULL TIME PERSON	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	012	PERSONAL SE	57,764	39,105	68%	55,279	71%	419,505	418,272	100%	401,453	104%	438,305
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	FULL TIME PERSON	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	FULL TIME PERSON	4700	OFF. OF MEDICAI	7940	PROVIDER PAYMENT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	FULL TIME PERSON	4700	OFF. OF MEDICAI	7946	AFFORDABLE CARE A	010	PERSONAL SE	5,965	22,379	375%	120,400	19%	17,894	149,369	835%	361,200	41%	441,466
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			312,684	337,648	108%	484,960	70%	2,375,214	2,736,288	115%	3,170,041	86%	3,483,399
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	PART TIME TEMP P	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	050	PERSONAL SE	299	9,959	3,334%	1,349	738%	11,561	36,501	316%	52,199	70%	50,850
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			299	9,959	3,331%	1,349	738%	11,561	36,501	316%	52,199	70%	50,850
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	OVERTIME TOTALS	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	018	OVERTIME	3,998	63	2%	7,508	1%	22,730	27,048	119%	42,684	63%	50,000
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	OVERTIME TOTALS				CATEGORY TOTALS			3,998	63	2%	7,508	1%	22,730	27,048	119%	42,684	63%	50,000
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	BENEFITS TOTALS	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	060	BENEFITS	129,918	137,523	106%	155,201	89%	1,059,145	1,150,992	109%	1,265,263	91%	1,365,188
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	BENEFITS TOTALS	4700	OFF. OF MEDICAI	7946	AFFORDABLE CARE A	060	BENEFITS	2,025	8,892	439%	115,647	8%	6,128	63,850	1,042%	350,043	18%	426,169
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	BENEFITS TOTALS				CATEGORY TOTALS			131,943	146,414	111%	270,848	54%	1,065,273	1,214,842	114%	1,615,306	75%	1,791,357
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	CURRENT EXPENS	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	020	CURRENT EXI	9,855	4,843	49%	12,467	39%	142,842	78,948	55%	180,705	44%	189,932
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	CURRENT EXPENS	4700	OFF. OF MEDICAI	7943	UNCOMPENSATED C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	CURRENT EXPENS	4700	OFF. OF MEDICAI	7946	AFFORDABLE CARE A	020	CURRENT EXI	142	8,312	5,845%	556	1,495%	9,510	20,725	218%	37,182	56%	43,250
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,997	13,154	132%	13,023	101%	152,351	99,673	65%	217,886	46%	233,182
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	3099	NHHPP TRUST FUND	041	AUDIT FUND S	0	28,016	0%	35,162	80%	0	144,998	0%	386,782	37%	421,944
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	3099	NHHPP TRUST FUND	100	PRESCRIPTIO	0	638,448	0%	879,049	73%	0	4,078,155	0%	9,669,539	42%	10,548,588
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	3099	NHHPP TRUST FUND	101	MEDICAL PAY	0	2,048,585	0%	1,758,098	117%	0	16,890,704	0%	19,339,077	87%	21,097,175
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	3099	NHHPP TRUST FUND	102	CONTRACTS	0	24,907,167	0%	31,645,763	79%	0	144,173,344	0%	348,103,388	41%	379,749,150
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	3099	NHHPP TRUST FUND	565	OUTPATIENT	0	798,966	0%	879,049	91%	0	8,131,792	0%	9,669,539	84%	10,548,588
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	022	RENTS-LEASE	0	0	0%	541	0%	0	0	0%	5,953	0%	6,494
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	026	ORGANIZATIO	0	0	0%	0	0%	8,202	8,252	101%	9,800	84%	9,800
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	030	EQUIPMENT N	0	450	0%	0	0%	4,899	450	9%	5,063	9%	5,410
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	039	TELECOMMUN	895	2,882	322%	1,415	204%	14,491	25,574	176%	22,917	112%	48,983
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	040	INDIRECT CO	1,351	9,707	718%	10,533	92%	14,582	111,819	767%	113,653	98%	124,184
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	041	AUDIT FUND S	661	675	102%	824	82%	5,593	6,844	122%	6,975	98%	7,390
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	042	ADDITIONAL F	7,364	10,235	139%	12,445	82%	88,270	111,584	126%	149,184	75%	161,627
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	049	TRANSFER TO	10,938	0	0%	22,484	0%	37,196	26,772	72%	76,461	35%	97,205
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	061	UNEMPLOYME	960	0	0%	0	0%	960	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	066	EMPLOYEE TF	0	150	0%	0	0%	925	1,655	179%	4,608	36%	6,476
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	070	IN STATE TRA	86	16	19%	588	3%	1,829	1,010	55%	12,444	8%	14,911
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	080	OUT OF STAT	0	368	0%	0	0%	5,387	4,620	86%	12,627	37%	12,627
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	101	MEDICAL PAY	5,139	25,019	487%	9,328	268%	212,392	201,122	95%	385,479	52%	401,221
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	102	CONTRACTS	117,119	367,173	314%	209,652	175%	4,067,992	6,743,372	166%	7,282,005	93%	9,664,822
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7937	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7939	STATE PHASE DOWN	503	STATE PHASE	1,699,871	2,312,269	136%	1,913,658	121%	19,140,435	21,203,465	111%	21,547,664	98%	23,497,780
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7940	PROVIDER PAYMENT	041	AUDIT FUND S	1,780	-14,516	-815%	2,789	-520%	125,123	114,073	91%	196,036	58%	208,869
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7940	PROVIDER PAYMENT	100	PRESCRIPTIO	992,497	1,422,437	143%	285,629	498%	53,699,403	12,346,684	23%	15,454,081	80%	15,729,086
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7940	PROVIDER PAYMENT	101	MEDICAL PAY	-4,337,049	9,225,548	0%	-6,644,882	0%	164,817,606	256,984,642	156%	252,520,472	102%	271,479,236
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7940	PROVIDER PAYMENT	565	OUTPATIENT	-3,716,676	1,871,582	0%	-1,586,874	0%	55,182,190	23,521,177	43%	23,560,623	100%	27,625,274
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7941	BCC PROGRAM	041	AUDIT FUND S	82	40	49%	20	197%	1,730	345	20%	427	81%	447
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7941	BCC PROGRAM	100	PRESCRIPTIO	1,072	3	0%	407	1%	151,410	4,897	3%	57,527	9%	58,209
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7941	BCC PROGRAM	101	MEDICAL PAY	25,685	5,252	20%	6,763	78%	721,697	147,492	20%	190,026	78%	191,415
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7941	BCC PROGRAM	565	OUTPATIENT	100,567	16,412	16%	27,460	60%	1,528,795	313,541	21%	417,435	75%	439,096
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7942	FAMILY PLANNING SE	041	AUDIT FUND S	110	47	43%	127	37%	618	544	88%	713	76%	766
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7942	FAMILY PLANNING SE	101	MEDICAL PAY	52,358	43,522	83%	53,727	81%	709,702	596,804	84%	728,262	82%	850,683
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7942	FAMILY PLANNING SE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7942	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7943	UNCOMPENSATED C	041	AUDIT FUND S	0	0	0%	0	0%	37,244	193	1%	34,261	1%	34,269
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7943	UNCOMPENSATED C	102	CONTRACTS	17,406	11,265	65%	100,739	11%	66,882	180,404	270%	387,088	47%	615,534
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7943	UNCOMPENSATED C	515	HOSP UNCOM	0	49,841,274	0%	0	0%	92,020,821	50,018,544	54%	67,965,493	74%	67,965,493
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7944	UNH FEDERAL CLAIM	041	AUDIT FUND S	0	57	0%	0	0%	143	223	156%	335	67%	500
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7944	UNH FEDERAL CLAIM	102	CONTRACTS	70,591	0	0%	165,952	0%	212,687	222,720	105%	500,000	45%	500,000
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7945	EHR INCENTIVE PAYI	041	AUDIT FUND S	374	363	97%	484	75%	4,364	4,182	96%	5,639	74%	6,897
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7945	EHR INCENTIVE PAYI	101	MEDICAL PAY	970,417	35,417	4%	1,102,906	3%	4,892,571	3,018,536	62%	5,560,544	54%	6,178,031
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7945	EHR INCENTIVE PAYI	102	CONTRACTS	2,644	33,832	1,280%	4,823	701%	488,715	682,756	140%	891,572	77%	1,027,209
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7945	EHR INCENTIVE PAYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF MEDIC	ALL OTHER	4700	OFF. OF MEDICAI	7946	AFFORDABLE CARE A	030	EQUIPMENT N	0	0	0%	0	0%	1,989	3,007	151%	10,085	30%	10,085
2015	010	95	HHS: CO

2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	012	PERSONAL SE	8,283	9,213	111%	9,433	98%	65,278	72,992	112%	74,337	98%	80,625
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4810	GRANTS TO LOCA	7872	ADM ON AGING	010	PERSONAL SE	59,716	29,948	50%	61,147	49%	442,480	425,544	96%	453,085	94%	491,358
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4810	GRANTS TO LOCA	7872	ADM ON AGING	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4810	GRANTS TO LOCA	7872	ADM ON AGING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4810	GRANTS TO LOCA	7872	ADM ON AGING	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4810	GRANTS TO LOCA	8920	MONEY FOLLOWS TH	010	PERSONAL SE	5,243	0	0%	5,517	0%	41,808	29,681	71%	43,998	67%	47,676
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4810	GRANTS TO LOCA	8920	MONEY FOLLOWS TH	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4810	GRANTS TO LOCA	8925	MEDICAID SERVICES	010	PERSONAL SE	7,207	7,418	103%	7,564	98%	57,344	58,982	103%	60,190	98%	65,036
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4810	GRANTS TO LOCA	8925	MEDICAID SERVICES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	010	PERSONAL SE	63,016	37,685	60%	60,399	62%	533,439	489,862	92%	511,291	96%	564,828
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	012	PERSONAL SE	9,295	9,608	103%	9,700	99%	75,032	77,168	103%	78,301	99%	84,585
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	010	PERSONAL SE	36,210	44,498	123%	45,567	98%	289,424	331,367	114%	364,209	91%	369,282
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	012	PERSONAL SE	0	0	0%	0	0%	19,241	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSO	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			601,569	572,636	95%	642,716	89%	4,972,453	5,100,206	103%	5,312,436	96%	5,722,680
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	PART TIME TEMP F	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	PART TIME TEMP F	4810	GRANTS TO LOCA	7872	ADM ON AGING	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	PART TIME TEMP F	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	PART TIME TEMP F	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	050	PERSONAL SE	0	2,734	0%	867	315%	0	8,948	0%	9,537	94%	10,404
2015		95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	2,734	0%	867	315%	0	8,948	0%	9,537	94%	10,404
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	OVERTIME TOTALS	4805	PROGRAM OPERA	8931	NURSING STAFF	018	OVERTIME	0	0	0%	0	0%	424	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	OVERTIME TOTALS	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	018	OVERTIME	118	2,685	2,284%	3,968	68%	501	10,744	2,143%	16,926	63%	8,000
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	OVERTIME TOTALS	4810	GRANTS TO LOCA	7872	ADM ON AGING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	OVERTIME TOTALS	4810	GRANTS TO LOCA	8925	MEDICAID SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	OVERTIME TOTALS	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	018	OVERTIME	353	0	0%	0	0%	1,568	223	14%	0	0%	0
2015		95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	OVERTIME TOTALS				CATEGORY TOTALS			470	2,685	571%	3,968	68%	2,494	10,966	440%	16,926	65%	8,000
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4800	STATE OFFICE AD	7873	OFFICE OF BUREAU	060	BENEFITS	7,445	7,585	102%	8,051	94%	61,012	61,565	101%	65,983	93%	71,317
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4800	STATE OFFICE AD	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4800	STATE OFFICE AD	8130	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4800	STATE OFFICE AD	9265	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4805	PROGRAM OPERA	8930	LONG TERM CARE O	060	BENEFITS	14,152	14,128	100%	18,972	74%	121,807	116,292	95%	163,296	71%	175,687
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4805	PROGRAM OPERA	8931	NURSING STAFF	060	BENEFITS	11,742	9,582	82%	20,642	46%	150,930	164,593	109%	265,333	62%	283,012
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	060	BENEFITS	184,080	191,531	104%	214,930	89%	1,571,980	1,612,516	103%	1,835,424	88%	1,959,195
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	0885	ARRA CONG/HOME D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	6181	SENIOR WELLNESS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	7872	ADM ON AGING	060	BENEFITS	26,005	12,791	49%	30,047	43%	217,023	202,441	93%	250,759	81%	270,239
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	8915	CONGREGATE HOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	8916	ADULT PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	8917	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	8918	NH FOSTER GRANDP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	8919	RETIRE SENIOR VOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	8920	MONEY FOLLOWS TH	060	BENEFITS	4,291	0	0%	4,724	0%	35,978	23,772	66%	39,608	60%	42,589
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	8925	MEDICAID SERVICES	060	BENEFITS	2,257	2,305	102%	2,459	94%	18,728	18,938	101%	20,408	93%	22,037
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4810	GRANTS TO LOCA	9565	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4815	MEDICAL SERVICI	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4815	MEDICAL SERVICI	6175	CIVIL MONETARY PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4815	MEDICAL SERVICI	6177	ATYPICAL NURSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4815	MEDICAL SERVICI	6180	LTC ASSESSMENT &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4815	MEDICAL SERVICI	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	060	BENEFITS	31,891	21,770	68%	39,664	55%	292,445	243,510	83%	363,723	67%	389,775
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	060	BENEFITS	21,399	24,506	115%	32,769	75%	173,619	189,614	109%	265,872	71%	287,052
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS	9998	ERP GRANTS	9781	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	BENEFITS TOTALS				CATEGORY TOTALS			303,261	284,198	94%	372,259	76%	2,643,520	2,633,242	100%	3,270,406	81%	3,500,903
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CONSULTANTS TO	4805	PROGRAM OPERA	8931	NURSING STAFF	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CONSULTANTS TO	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CONSULTANTS TO	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4800	STATE OFFICE AD	0004	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4800	STATE OFFICE AD	7873	OFFICE OF BUREAU	020	CURRENT EXI	1,274	159	12%	1,475	11%	2,468	3,908	158%	2,857	137%	4,126
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4800	STATE OFFICE AD	8130	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4800	STATE OFFICE AD	9265	SERVICELINK	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4805	PROGRAM OPERA	8909	TEFT GRANT	020	CURRENT EXI	0	0	0%	488	0%	0	2,126	0%	5,366	40%	5,854
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4805	PROGRAM OPERA	8930	LONG TERM CARE O	020	CURRENT EXI	1,017	318	31%	3,127	10%	2,249	8,278	368%	6,916	120%	12,806
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4805	PROGRAM OPERA	8931	NURSING STAFF	020	CURRENT EXI	1,295	0	0%	2,705	0%	2,094	4,120	197%	4,375	94%	7,138
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	020	CURRENT EXI	155	605	391%	330	183%	4,562	8,899	195%	9,732	91%	11,557
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	0885	ARRA CONG/HOME D	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	3317	ADMIN ON AGING SV	020	CURRENT EXI	0	0	0%	0	0%	1,080	1,056	98%	1,977	53%	1,977
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	6181	SENIOR WELLNESS (	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	7872	ADM ON AGING	020	CURRENT EXI	101	4,187	4,140%	181	2,314%	9,286	11,657	126%	16,612	70%	16,631
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	8888	MIPPA GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	8915	CONGREGATE HOUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	8916	ADULT PROTECTION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	8917	HEALTH PROMOTION	020	CURRENT EXI	0	383	0%	0	0%	12,735	7,647	60%	13,462	57%	13,835
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	8918	NH FOSTER GRANDP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	8919	RETIRE SENIOR VOL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	8920	MONEY FOLLOWS TH	020	CURRENT EXI	0	0	0%	51	0%	0	178	0%	559	32%	610
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	8925	MEDICAID SERVICES	020	CURRENT EXI	0	0	0%	0	0%	1,077	730	68%	1,400	52%	1,400
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	8943	ADRD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4810	GRANTS TO LOCA	9565	SERVICELINK	020	CURRENT EXI	0	0	0%	0	0%	128	0	0%	204	0%	2,550
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4815	MEDICAL SERVICI	5942	NURSING SERVICES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4815	MEDICAL SERVICI	5944	MEDICAID QUALITY I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4815	MEDICAL SERVICI	6173	NURSING SERVICES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4815	MEDICAL SERVICI	6175	CIVIL MONETARY PE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4815	MEDICAL SERVICI	6177	ATYPICAL NURSING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4815	MEDICAL SERVICI	6180	LTC ASSESSMENT &	020	CURRENT EXI	0	0	0%	0	0%	93	0	0%	618	0%	618
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4815	MEDICAL SERVICI	6182	COUNTY FINANCING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	020	CURRENT EXI	2,248	2,728	121%	2,300	119%	4,884	3,271	67%	4,997	65%	6,482
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	020	CURRENT EXI	0	0	0%	0	0%	111	1,192	1,071%	3,718	32%	4,054
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENS	9998	ERP GRANTS	9781	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,089	8,379	138%	10,656	79%	40,768	53,061	130%	72,793	73%	89,638
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4800	STATE OFFICE AD	5941	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	2,010	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4800	STATE OFFICE AD	5941	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4800	STATE OFFICE AD	7873	OFFICE OF BUREAU	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4800	STATE OFFICE AD	7873	OFFICE OF BUREAU	022	RENTS-LEASE	156	156	100%	216	72%	1,716	1,716	100%	2,381	72%	2,597
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4800	STATE OFFICE AD	7873	OFFICE OF BUREAU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4800	STATE OFFICE AD	7873	OFFICE OF BUREAU	039	TELECOMMUN	98	198	202%	200	99%	948	1,852	195%	1,931	96%	3,000
2015	010

2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	026	ORGANIZATIO	0	0	0%	0	0%	6,829	6,941	102%	7,341	95%	7,341
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	039	TELECOMMUN	266	539	203%	290	186%	4,112	4,036	98%	4,488	90%	5,461
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	041	AUDIT FUND S	19	25	131%	27	92%	206	242	118%	290	83%	327
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	042	ADDITIONAL F	345	340	99%	803	42%	3,943	4,648	118%	9,177	51%	10,000
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	070	IN STATE TRA	1,995	1,469	74%	2,109	70%	24,543	26,084	106%	25,945	101%	31,995
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	080	OUT OF STAT	0	0	0%	160	0%	0	761	0%	1,761	43%	1,921
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	102	CONTRACTS	0	0	0%	0	0%	0	5,969	0%	0	0%	57,459
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8931	NURSING STAFF	039	TELECOMMUN	0	268	0%	0	0%	847	1,603	189%	662	242%	2,268
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8931	NURSING STAFF	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8931	NURSING STAFF	041	AUDIT FUND S	21	26	125%	33	78%	329	382	116%	532	72%	578
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8931	NURSING STAFF	042	ADDITIONAL F	1,208	1,190	99%	2,812	42%	13,799	16,268	118%	32,120	51%	35,000
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8931	NURSING STAFF	057	BOOKS PERIO	0	0	0%	45	0%	0	0	0%	495	0%	540
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8931	NURSING STAFF	066	EMPLOYEE TF	0	0	0%	52	0%	0	0	0%	572	0%	624
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8931	NURSING STAFF	070	IN STATE TRA	28	377	1,361%	78	486%	4,990	8,323	167%	13,977	60%	14,956
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8931	NURSING STAFF	080	OUT OF STAT	0	0	0%	39	0%	0	0	0%	431	0%	470
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	039	TELECOMMUN	1,874	6,845	365%	2,254	304%	26,184	33,980	130%	31,505	108%	39,680
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	041	AUDIT FUND S	57	46	81%	69	67%	622	534	86%	754	71%	845
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	042	ADDITIONAL F	3,451	3,468	100%	8,194	42%	39,427	47,410	120%	93,608	51%	102,000
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	057	BOOKS PERIO	0	0	0%	95	0%	0	0	0%	1,048	0%	1,143
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	066	EMPLOYEE TF	757	0	0%	1,760	0%	1,407	2,748	195%	3,270	84%	10,404
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	070	IN STATE TRA	12,001	14,328	119%	18,223	79%	117,485	142,437	121%	178,400	80%	223,962
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	233	LITIGATION E	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4805	PROGRAM OPERA	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	0885	ARRA CONG/HOME D	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	0885	ARRA CONG/HOME D	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	0885	ARRA CONG/HOME D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	2202	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	3317	ADMIN ON AGING SV	041	AUDIT FUND S	26	102	387%	85	120%	126	249	197%	407	61%	447
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	3317	ADMIN ON AGING SV	070	IN STATE TRA	0	0	0%	23	0%	0	0	0%	252	0%	275
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	3317	ADMIN ON AGING SV	080	OUT OF STAT	0	0	0%	0	0%	1,226	1,262	103%	1,265	100%	1,265
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	3317	ADMIN ON AGING SV	102	CONTRACTS	12,214	26,703	219%	33,065	81%	139,887	305,549	218%	378,709	81%	435,138
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	3317	ADMIN ON AGING SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	6181	SENIOR WELLNESS C	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	6181	SENIOR WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	022	RENTS-LEASE	43	155	360%	78	199%	916	1,146	125%	1,663	69%	2,046
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	039	TELECOMMUN	20	378	1,890%	12	3,255%	1,262	1,573	125%	733	215%	2,244
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	040	INDIRECT CO	69	44	64%	586	8%	791	589	74%	6,695	9%	7,294
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	041	AUDIT FUND S	650	553	85%	1,100	50%	6,947	7,573	109%	11,750	64%	12,626
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	042	ADDITIONAL F	701	705	100%	1,665	42%	8,010	9,633	120%	19,019	51%	20,724
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	049	TRANSFER TO	0	24,082	0%	0	0%	0	24,841	0%	0	0%	43,641
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	066	EMPLOYEE TF	0	0	0%	56	0%	0	0	0%	620	0%	676
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	070	IN STATE TRA	572	771	135%	1,095	70%	5,437	7,640	141%	10,396	73%	11,921
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	072	GRANTS FEDI	18,167	75,829	417%	64,586	117%	232,417	593,553	255%	826,279	72%	1,212,198
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	080	OUT OF STAT	34	375	1,115%	43	881%	5,706	3,627	64%	7,221	50%	7,221
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	502	PAYMENTS TO	0	72,894	0%	0	0%	891,919	1,036,842	116%	1,133,022	92%	1,300,000
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	512	TRANSPORTA	88,116	84,855	96%	141,569	60%	1,148,806	1,094,657	95%	1,845,700	59%	1,973,010
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	540	SOCIAL SERV	56,007	53,938	96%	84,527	64%	915,729	821,456	90%	1,382,040	59%	1,461,272
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	541	MEALS HOME	442,319	539,803	122%	556,626	97%	4,525,887	5,117,576	113%	5,695,497	90%	6,148,662
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	544	MEALS HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	566	ADULT GROU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	570	FAMILY CARE	12,784	70,194	549%	28,859	243%	607,117	850,484	140%	1,370,561	62%	1,458,718
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8888	MIPPA GRANT	041	AUDIT FUND S	6	0	0%	94	0%	6	52	831%	94	55%	121
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8888	MIPPA GRANT	102	CONTRACTS	1,823	0	0%	21,988	0%	8,024	45,497	567%	96,771	47%	168,630
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8915	CONGREGATE HOUS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8915	CONGREGATE HOUS	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8915	CONGREGATE HOUS	504	NURSING HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8915	CONGREGATE HOUS	505	MID LEVEL CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8915	CONGREGATE HOUS	506	ELDERLY ADU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8915	CONGREGATE HOUS	529	HOME HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8916	ADULT PROTECTION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8916	ADULT PROTECTION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8916	ADULT PROTECTION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8916	ADULT PROTECTION	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8916	ADULT PROTECTION	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8917	HEALTH PROMOTION	026	ORGANIZATIO	0	0	0%	125	0%	0	356	0%	1,375	26%	1,500
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8917	HEALTH PROMOTION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8917	HEALTH PROMOTION	041	AUDIT FUND S	7	13	181%	15	85%	62	102	164%	132	77%	139
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8917	HEALTH PROMOTION	057	BOOKS PERIO	0	0	0%	80	0%	0	0	0%	884	0%	964
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8917	HEALTH PROMOTION	102	CONTRACTS	3,413	11,581	339%	8,309	139%	45,566	99,019	217%	110,925	89%	126,588
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8918	NH FOSTER GRANDP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8919	RETIRE SENIOR VOL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8920	MONEY FOLLOWS TH	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8920	MONEY FOLLOWS TH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8920	MONEY FOLLOWS TH	039	TELECOMMUN	21	100	484%	12	821%	273	1,012	371%	161	628%	1,020
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8920	MONEY FOLLOWS TH	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8920	MONEY FOLLOWS TH	041	AUDIT FUND S	35	31	88%	38	80%	492	419	85%	541	77%	552
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8920	MONEY FOLLOWS TH	042	ADDITIONAL F	69	69	100%	164	42%	789	948	120%	1,872	51%	2,040

2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8925	MEDICAID SERVICES	080	OUT OF STAT	0	0	0%	0	0%	1,743	146	8%	1,837	8%	1,837
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8925	MEDICAID SERVICES	102	CONTRACTS	7,916	16,494	208%	10,024	165%	222,192	232,118	104%	281,348	83%	300,988
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8943	ADRD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8943	ADRD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8943	ADRD	502	PAYMENTS TO	0	25,931	0%	0	0%	25,600	202,896	793%	473,106	43%	473,106
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8943	ADRD	542	HOMEMAKER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	102	CONTRACTS	2,322	2,493	107%	2,783	90%	28,733	30,000	104%	34,436	87%	34,436
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9010	VOLUNTEER ACTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	040	INDIRECT CO	11	7	63%	88	8%	121	89	74%	1,011	9%	1,102
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	041	AUDIT FUND S	353	417	118%	338	123%	3,820	3,751	98%	3,660	102%	4,000
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	102	CONTRACTS	36,169	23,365	65%	39,174	60%	243,247	224,896	92%	263,457	85%	322,181
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	540	SOCIAL SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	542	HOMEMAKER	174,497	0	0%	17,947	0%	1,725,543	164,075	10%	177,473	92%	193,027
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	543	ADULT IN HOM	236,714	457,439	193%	609,568	75%	2,747,696	4,655,140	169%	7,075,667	66%	7,623,752
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	544	MEALS HOME	238,417	229,892	96%	248,276	93%	2,593,474	2,352,364	91%	2,700,722	87%	2,920,978
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	545	I AND R CONT	7,734	16,894	218%	10,305	164%	121,474	138,207	114%	161,862	85%	185,989
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	566	ADULT GROU	35,420	22,314	63%	57,677	39%	320,558	245,515	77%	521,990	47%	565,462
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9255	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9565	SERVICELINK	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9565	SERVICELINK	039	TELECOMMUN	335	185	55%	234	79%	16,039	2,214	14%	11,183	20%	11,399
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9565	SERVICELINK	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9565	SERVICELINK	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9565	SERVICELINK	102	CONTRACTS	24,158	56,749	235%	31,071	183%	427,202	471,123	110%	549,466	86%	622,438
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4810	GRANTS TO LOCA	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5942	NURSING SERVICES	035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5942	NURSING SERVICES	040	INDIRECT CO	973	623	64%	2,691	23%	11,117	8,344	75%	30,759	27%	103,395
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5942	NURSING SERVICES	041	AUDIT FUND S	10,796	10,866	101%	11,973	91%	111,233	113,085	102%	123,361	92%	136,158
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5942	NURSING SERVICES	504	NURSING HO	17,968,621	18,565,363	103%	18,676,976	99%	176,310,529	179,490,604	102%	183,261,008	98%	200,456,185
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5942	NURSING SERVICES	505	MID LEVEL CA	828,024	726,542	88%	976,129	74%	8,552,655	8,719,272	102%	10,082,429	86%	10,995,405
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5942	NURSING SERVICES	506	ELDERLY ADU	3,405,122	2,719,125	80%	3,514,482	77%	32,548,164	32,760,261	101%	33,593,497	98%	36,346,039
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5942	NURSING SERVICES	529	HOME HEALT	818,602	566,490	69%	2,178,715	26%	7,601,238	7,580,667	100%	20,230,759	37%	22,082,023
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5942	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5943	PROSHARE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5943	PROSHARE	041	AUDIT FUND S	0	0	0%	0	0%	22,227	22,114	99%	29,665	75%	35,514
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5943	PROSHARE	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	49,427,541
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5944	MEDICAID QUALITY IN	040	INDIRECT CO	418	268	64%	3,570	8%	4,779	3,587	75%	40,797	9%	44,450
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5944	MEDICAID QUALITY IN	041	AUDIT FUND S	9,095	8,910	98%	10,889	82%	36,842	37,476	102%	44,110	85%	44,121
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5944	MEDICAID QUALITY IN	516	MEDICAID QU	-15	107,103	0%	-18	0%	73,603,988	74,995,556	102%	88,133,228	85%	88,133,228
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	041	AUDIT FUND S	1,321	1,022	77%	1,826	56%	17,778	13,315	75%	24,571	54%	26,926
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	100	PRESCRIPTIO	22,999	30,496	133%	3,286	928%	2,043,903	282,314	14%	292,051	97%	295,319
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	101	MEDICAL PAY	3,102,478	1,418,860	46%	2,502,666	57%	29,065,074	20,853,759	72%	23,445,828	89%	24,731,958
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	503	STATE PHASE	875,828	1,233,397	141%	961,311	128%	10,132,844	11,049,277	109%	11,121,836	99%	12,101,489
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	504	NURSING HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	505	MID LEVEL CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	506	ELDERLY ADU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	509	OTHER NURS	193,319	313,186	162%	221,250	142%	3,709,886	4,003,367	108%	4,245,898	94%	4,626,885
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	516	MEDICAID QU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	525	ICF MR PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	529	HOME HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	565	OUTPATIENT	207,776	68,655	33%	126,298	54%	3,192,440	1,431,351	45%	1,940,551	74%	2,021,300
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6175	CIVIL MONETARY PEN	041	AUDIT FUND S	0	0	0%	0	0%	38	0	0%	156	0%	156
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6175	CIVIL MONETARY PEN	102	CONTRACTS	0	0	0%	12,992	0%	0	0	0%	142,912	0%	155,904
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6175	CIVIL MONETARY PEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6177	ATYPICAL NURSING H	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6180	LTC ASSESSMENT &	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6180	LTC ASSESSMENT &	039	TELECOMMUN	256	205	80%	278	74%	10,311	2,848	28%	11,216	25%	12,004
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6180	LTC ASSESSMENT &	041	AUDIT FUND S	111	185	166%	125	148%	851	944	111%	954	99%	1,014
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6180	LTC ASSESSMENT &	057	BOOKS PERIO	0	0	0%	22	0%	0	0	0%	244	0%	266
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6180	LTC ASSESSMENT &	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6180	LTC ASSESSMENT &	550	ASSESSMENT	82,138	180,346	220%	118,666	152%	1,250,826	1,435,912	115%	1,807,080	79%	2,019,750
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6180	LTC ASSESSMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6182	COUNTY FINANCING	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6182	COUNTY FINANCING	524	COUNTY FINA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	039	TELECOMMUN	0	553	0%	0	0%	1,226	2,424	198%	1,865	130%	6,786
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	041	AUDIT FUND S	42	29	70%	53	54%	433	500	115%	553	90%	633
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	042	ADDITIONAL F	561	564	100%	1,332	42%	6,410	7,708	120%	15,219	51%	16,583
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	057	BOOKS PERIO	0	0	0%	44	0%	0	0	0%	488	0%	532
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	066	EMPLOYEE TR	0	0	0%	57	0%	0	0	0%	622	0%	678
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	070	IN STATE TRA	0	78	0%	0	0%	554	664	120%	4,547	15%	8,482
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	080	OUT OF STAT	0	0	0%	0	0%	40	0	0%	1,656	0%	1,656
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	7856	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	039	TELECOMMUN	17	415	2,398%	40	1,033%	1,058	2,388	226%	2,455	97%	7,720
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	041	AUDIT FUND S	18	24	139%	35	70%	224	247	111%	443	56%	499
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	042	ADDITIONAL F	341	343	100%	810	42%	3,896	4,685	120%	9,250	51%	10,079
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	066	EMPLOYEE TR	0	100	0%	50	201%	0	100	0%	548	18%	598
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	070	IN STATE TRA	0	928	0%	0	0%	3,150	5,550	176%	9,081	61%	10,724
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER	4815	MEDICAL SERVICI	8932	NURSING HOME AUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	ALL OTHER				CATEGORY TOTALS			28,952,717	27,804,303	96%	31,339,796	89%	365,932,822	362,242,871	99%	404,967,214	89%	482,941,301
2015		95	HHS: COMMISSIONE	048	HHS: ELDERLY - AD	AGENCY TOTALS							29,864,107	28,674,934	96%	32,370,263	89%	373,592,055	370,049,295	99%	413,649,311	89%	492,272,926
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	FULL TIME PERSON	4905	COMMUNITY BASI	2983	DIRECTOR'S OFFICE	010	PERSONAL SE	16,338	31,176	191%	34,421	91%	96,039	148,989	155%	202,335	74%	187,141
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	FULL TIME PERSON	4905	COMMUNITY BASI	2983	DIRECTOR'S OFFICE	012	PERSONAL SE	17,163	10,275	60%	7,114	144%	279,229	105,097	38%	115,736	91%	121,384
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	FULL TIME PERSON	4905	COMMUNITY BASI	2983	DIRECTOR'S OFFICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	FULL TIME PERSON	4915	BUREAU OF DRUG	2987	PROGRAM OPERATIO	010	PERSONAL SE	56,057	47,171	84%	48,836	97%	501,366	407,933	81%	436,787	93%	468,985
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	FULL TIME PERSON	4915	BUREAU OF DRUG	2987	PROGRAM OPERATIO	012	PERSONAL SE	10,611	11,094	105%	10,997	101%	84,786	87,674	103%	87,868	100%	95,199
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	FULL TIME PERSON	4915	BUREAU OF DRUG	2987	PROGRAM OPERATIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	FULL TIME PERSON	4915	BUREAU OF DRUG	2987	PROGRAM OPERATIO	059	TEMP FULL TI	0	0	0%	0	0%	0	1,133	0%	0	0%	60,567
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	FULL TIME PERSON	4915	BUREAU OF DRUG	2988	PREVENTION SERVIC	010	PERSONAL SE	13,478	19,946	148%	16,762	119%	136,008	155,264	114%	169,157	92%	183,651
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	FULL TIME PERSON	4915	BUREAU OF DRUG	2988	PREVENTION SERVIC	017	F

2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	CURRENT EXPENS	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	020	CURRENT EXI	1,696	272	16%	121,838	0%	2,588	6,211	240%	185,923	3%	200,292
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	CURRENT EXPENS	4905	COMMUNITY BAS	8877	STATE INNOVATION I	020	CURRENT EXI	0	0	0%	0	0%	1,562	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	CURRENT EXPENS	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	020	CURRENT EXI	911	769	84%	3,282	23%	7,751	7,438	96%	27,916	27%	29,333
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	CURRENT EXPENS	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	020	CURRENT EXI	4	67	1,726%	1,305	5%	19	5,227	28,115%	6,284	83%	14,485
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	CURRENT EXPENS	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	020	CURRENT EXI	0	154	0%	0	0%	90	225	250%	5,427	4%	39,389
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	CURRENT EXPENS	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	020	CURRENT EXI	0	0	0%	0	0%	76	0	0%	987	0%	5,000
2015		95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,648	1,262	48%	127,700	1%	12,181	19,404	159%	229,837	8%	291,798
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	030	EQUIPMENT N	0	0	0%	104	0%	0	0	0%	1,146	0%	1,250
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	039	TELECOMMUN	239	442	185%	312	142%	2,351	2,524	107%	3,069	82%	4,590
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	040	INDIRECT CO	238	243	102%	1,986	12%	2,747	2,860	104%	22,950	12%	25,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	041	AUDIT FUND S	0	8	0%	0	0%	953	77	8%	707	11%	707
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	042	ADDITIONAL F	754	173	23%	1,780	10%	7,690	2,405	31%	18,164	13%	20,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	066	EMPLOYEE TR	0	0	0%	0	0%	275	120	44%	393	31%	393
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	070	IN STATE TRA	0	867	0%	0	0%	2,712	2,474	91%	3,612	69%	4,696
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	080	OUT OF STAT	0	0	0%	0	0%	2,012	0	0%	2,314	0%	3,073
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	102	CONTRACTS	80,762	0	0%	292,298	0%	627,099	262,704	42%	2,269,626	12%	2,737,551
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	32,133
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	030	EQUIPMENT N	0	0	0%	1,267	0%	0	13,630	0%	13,933	98%	15,200
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	037	TECHNOLOGY	0	0	0%	0	0%	31,102	19,200	62%	68,898	28%	68,898
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	038	TECHNOLOGY	0	0	0%	0	0%	758	0	0%	61,557	0%	61,557
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	039	TELECOMMUN	827	2,052	248%	2,478	83%	6,679	10,276	154%	20,024	51%	22,496
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	041	AUDIT FUND S	147	529	361%	1,516	35%	1,538	3,301	215%	15,914	21%	18,316
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	067	TRAINING OF	0	0	0%	0	0%	9,870	17,819	181%	437,060	4%	437,060
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	068	REMUNERATI	0	0	0%	1,919	0%	0	0	0%	21,110	0%	23,029
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	069	PROMOTIONA	0	0	0%	30,424	0%	0	0	0%	334,665	0%	365,089
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	070	IN STATE TRA	0	0	0%	1,165	0%	0	500	0%	12,815	4%	13,980
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	080	OUT OF STAT	0	485	0%	0	0%	12,150	15,887	131%	35,448	45%	35,448
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	102	CONTRACTS	108,875	736,223	676%	1,071,284	69%	1,399,060	3,638,609	260%	13,766,138	26%	16,836,564
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	18,716
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION I	030	EQUIPMENT N	0	0	0%	0	0%	5,211	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION I	041	AUDIT FUND S	0	0	0%	0	0%	39	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION I	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION I	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION I	102	CONTRACTS	0	0	0%	0	0%	724,284	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION I	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	022	RENTS-LEASE	0	40	0%	0	0%	1,674	410	25%	1,707	24%	1,707
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	039	TELECOMMUN	0	0	0%	0	0%	2,360	2,375	101%	2,408	99%	2,408
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	040	INDIRECT CO	17	-42	-256%	581	-7%	183	278	152%	6,406	4%	7,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	041	AUDIT FUND S	34	36	104%	37	95%	401	371	92%	438	85%	491
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	042	ADDITIONAL F	580	732	126%	4,540	16%	5,283	7,619	144%	41,352	18%	45,991
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	070	IN STATE TRA	88	228	258%	191	119%	1,939	1,662	86%	4,182	40%	4,523
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	080	OUT OF STAT	0	339	0%	0	0%	1,895	1,973	104%	1,934	102%	1,973
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	030	EQUIPMENT N	0	0	0%	0	0%	1,907	0	0%	2,001	0%	2,001
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	039	TELECOMMUN	856	1,429	167%	971	147%	7,496	7,563	101%	8,503	89%	10,945
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	040	INDIRECT CO	227	460	203%	6,885	7%	2,503	3,296	132%	75,958	4%	83,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	041	AUDIT FUND S	233	146	63%	379	38%	1,350	2,388	177%	2,201	108%	2,414
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	042	ADDITIONAL F	352	498	141%	2,755	18%	3,205	4,624	144%	25,098	18%	27,913
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	049	TRANSFER TO	0	132	0%	0	0%	0	7,154	0%	0	0%	69,548
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	070	IN STATE TRA	0	0	0%	0	0%	765	0	0%	13,290	0%	13,290
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	080	OUT OF STAT	500	167	33%	610	27%	1,495	1,202	80%	1,824	66%	2,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	102	CONTRACTS	109,504	243,302	222%	244,558	99%	1,165,079	2,127,594	183%	2,601,997	82%	3,119,581
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	103	CONTRACTS	0	0	0%	0	0%	24,000	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2989	GOVERNOR COMMIS	102	CONTRACTS	116,244	184,776	159%	296,220	62%	1,006,936	1,523,614	151%	2,565,938	59%	2,765,107
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2989	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	026	ORGANIZATIO	0	0	0%	0	0%	10,900	10,900	100%	11,965	91%	11,965
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	038	TECHNOLOGY	0	0	0%	87	0%	0	0	0%	953	0%	1,040
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	039	TELECOMMUN	0	3	0%	0	0%	1,791	1,828	102%	1,828	100%	1,828
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	040	INDIRECT CO	295	720	244%	10,783	7%	3,259	5,163	158%	118,970	4%	130,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	041	AUDIT FUND S	345	434	126%	395	110%	4,683	3,675	78%	5,362	69%	5,567
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	042	ADDITIONAL F	351	490	140%	2,715	18%	3,195	4,556	143%	24,726	18%	27,500
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	070	IN STATE TRA	0	0	0%	0	0%	100	970	970%	4,569	21%	4,569
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	080	OUT OF STAT	0	0	0%	0	0%	488	576	118%	731	79%	731
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	102	CONTRACTS	342,224	412,612	121%	555,894	74%	5,265,987	6,475,943	123%	8,553,841	76%	9,888,548
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2992	DRUG FORFEITURE F	102	CONTRACTS	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2992	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	039	TELECOMMUN	90	196	218%	97	202%	1,426	1,076	75%	1,535	70%	1,632
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	040	INDIRECT CO	244	-169	-69%	1,832	-9%	2,692	505	19%	20,207	2%	22,080
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	041	AUDIT FUND S	222	0	0%	80	0%	2,314	764	33%	830	92%	964
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	042	ADDITIONAL F	65	-161	-248%	496	-32%	592	493	83%	4,515	11%	5,021
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	070	IN STATE TRA	28	0	0%	34	0%	846	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	080	OUT OF STAT	2	0	0%	1	0%	2,589	0	0%	1,150	0%	1,150
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	102	CONTRACTS	349,764	0	0%	95,347	0%	2,300,075	603,060	26%	627,007	96%	698,223
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	ALL OTHER				CATEGORY TOTALS			1,114,107	1,587,389	142%	2,634,103	60%	12,665,937	14,794,018	117%	31,866,885	46%	37,732,457
2015		95	HHS: COMMISSIONE	049	HHS:DIV OF COMM	AGENCY TOTALS							1,366,955	1,818,415	133%	3,052,355	60%	15,012,589	16,744,435	112%	34,721,616	48%	40,844,182
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	010	PERSONAL SE	15,032	16,182	108%	21,331	76%	92,827	127,193	137%	131,721	97%	145,941
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	012	PERSONAL SE	16,103	62,414	388%	30,567	204%	137,292	267,737	195%	260,608	103%	280,630
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	019	HOLIDAY PAY	0	0	0%	0	0%	0	539	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	010	PERSONAL SE	17,910	35,902	200%	17,295	208%	151,063	155,054	103%	145,872	106%	166,637
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	012	PERSONAL SE	8,782	9,068	103%	9,190	99%	69,177	72,285	104%	72,392	100%	78,330
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9000	ADMINISTRATION	5117	ALCOHOL - OTHER D	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	2203	INFORMATICS	010	PERSONAL SE	14,825	15,937	107%	19,338	82%	93,461	123,921	133%	121,910	102%	134,802
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	2203	INFORMATICS	012	PERSONAL SE	9,190	9,608	105%	9,827	98%	72,307	77,468	107%	77,322	100%	83,873
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	2203	INFORMATICS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	2203	INFORMATICS	019	HOLIDAY PAY	0	0	0%	0	0%	0	247	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	010	PERSONAL SE	27,048	27,009	100%	29,435	92%	192,282	211,961	110%	209,249	101%	227,988
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	019	HOLIDAY PAY	0	0	0%	0	0%	0	959	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	5173	EPH TRACKING	010	PERSONAL SE	10,838	12,925	119%	12,946	100%	86,178	91,762	106%	102,940	89%	111,571
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	5173	EPH TRACKING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	5173	EPH TRACKING	019	HOLIDAY PAY	0	0	0%	0	0%	0	394	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	5173	EPH TRACKING	059	TEMP FULL TI	0	0	0%	7,149	0%	0	0	0%	78,641	0%	85,790
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	8666	CANCER REGISTRY	010	PERSONAL SE	6,224	6,797	109%	6,423	106%	49,719	51,843	104%	51,309	101%	55,591
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	8666	CANCER REGISTRY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	8666	CANCER REGISTRY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSOI	9005	BUREAU OF INFO	8667	BRFS	010	PERSONAL SE	6,336	7,433	117%	6,706	111%	49,832	52,965	106%	52,745	100

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9010	BUREAU OF POLI	5362	POLICY AND PERFOR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9010	BUREAU OF POLI	5997	STRENGTHENING PH	010	PERSONAL SE	12,435	13,247	107%	18,171	73%	67,056	101,834	152%	97,990	104%	109,865
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9010	BUREAU OF POLI	5997	STRENGTHENING PH	017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	010	PERSONAL SE	22,366	13,682	61%	28,387	48%	142,533	103,044	72%	180,905	57%	191,538
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5390	FOOD PROTECTION	010	PERSONAL SE	100,360	79,723	79%	97,658	82%	651,237	637,847	98%	633,708	101%	694,609
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5390	FOOD PROTECTION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	010	PERSONAL SE	62,646	76,379	122%	71,158	107%	508,262	529,849	104%	577,320	92%	624,791
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	019	HOLIDAY PAY	0	0	0%	0	0%	0	2,222	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	010	PERSONAL SE	6,224	6,797	109%	6,744	101%	49,719	53,937	108%	53,875	100%	58,371
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	019	HOLIDAY PAY	0	0	0%	0	0%	0	227	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	010	PERSONAL SE	-2,044	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	010	PERSONAL SE	15,984	20,234	127%	18,310	111%	94,906	115,291	121%	108,715	106%	119,246
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	5698	LEAD POISONING PR	010	PERSONAL SE	0	0	0%	3,565	0%	0	0	0%	39,210	0%	42,775
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	010	PERSONAL SE	7,475	7,738	104%	7,716	100%	59,467	61,239	103%	61,383	100%	66,398
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	7964	LEAD PREVENTION	010	PERSONAL SE	42,390	23,843	56%	67,892	35%	292,127	330,942	113%	467,869	71%	498,086
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	7964	LEAD PREVENTION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	0825	ACA CCD	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	0831	ACA MIEC	010	PERSONAL SE	6,500	6,797	105%	6,810	100%	51,135	53,527	105%	53,574	100%	58,114
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	0831	ACA MIEC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	0836	PRAMS	010	PERSONAL SE	5,713	5,247	92%	7,327	72%	44,983	19,409	43%	57,697	34%	62,582
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	0836	PRAMS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	1227	COMBINED CHRONIC	010	PERSONAL SE	12,258	12,001	98%	16,752	72%	32,688	57,939	177%	44,672	130%	55,895
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	010	PERSONAL SE	6,294	6,507	103%	10,828	60%	61,832	51,210	83%	106,384	48%	113,402
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	010	PERSONAL SE	0	7,094	0%	4,495	158%	0	28,585	0%	49,442	58%	53,937
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	010	PERSONAL SE	10,507	6,797	65%	11,097	61%	60,344	46,359	77%	63,736	73%	63,736
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	010	PERSONAL SE	7,094	7,418	105%	7,332	101%	57,231	59,018	103%	59,148	100%	64,036
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	010	PERSONAL SE	67,329	75,335	112%	85,855	88%	541,104	581,408	107%	689,993	84%	747,245
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	010	PERSONAL SE	6,224	6,507	105%	7,191	90%	49,719	51,253	103%	57,446	89%	62,240
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	010	PERSONAL SE	56,147	54,767	98%	59,051	93%	452,094	453,249	100%	475,462	95%	514,606
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5530	FAMILY PLANNING PR	010	PERSONAL SE	10,870	10,505	97%	11,737	90%	88,110	61,664	70%	95,141	65%	100,523
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5530	FAMILY PLANNING PR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	010	PERSONAL SE	36,424	32,002	88%	38,668	83%	291,100	252,713	87%	309,029	82%	334,734
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	010	PERSONAL SE	34,598	37,931	110%	41,909	91%	289,733	294,188	102%	350,961	84%	375,914
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5896	ACA HOME VISITING	010	PERSONAL SE	5,472	5,974	109%	5,791	103%	43,752	46,177	106%	46,300	100%	50,160
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	5896	ACA HOME VISITING	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	7967	ACA COORDINATED	010	PERSONAL SE	7,207	7,418	103%	12,622	59%	56,813	59,956	106%	99,499	60%	107,585
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	7967	ACA COORDINATED	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	8716	CORE VIPP	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	9051	HEART DISEASE AND	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	9062	OBESITY GRANT	010	PERSONAL SE	0	0	0%	0	0%	84,537	0	0%	203,080	0%	203,080
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	9062	OBESITY GRANT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9020	BUREAU OF COMI	9062	OBESITY GRANT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	010	PERSONAL SE	16,652	14,513	87%	17,415	83%	114,339	109,850	96%	119,580	92%	124,112
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	019	HOLIDAY PAY	0	0	0%	0	0%	0	236	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2227	STD PREVENTION	010	PERSONAL SE	14,311	11,183	78%	15,369	73%	81,570	87,598	107%	87,599	100%	95,053
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2227	STD PREVENTION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	010	PERSONAL SE	13,266	17,229	130%	17,167	100%	105,438	134,340	127%	136,445	98%	146,780
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	019	HOLIDAY PAY	0	0	0%	0	0%	0	593	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	010	PERSONAL SE	11,907	19,544	164%	19,440	101%	95,673	126,570	132%	156,199	81%	169,159
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	019	HOLIDAY PAY	0	0	0%	29	0%	0	848	0%	314	271%	342
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5170	DISEASE CONTROL	010	PERSONAL SE	53,719	42,972	80%	70,034	61%	496,383	441,501	89%	647,138	68%	689,963
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5170	DISEASE CONTROL	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5170	DISEASE CONTROL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5170	DISEASE CONTROL	019	HOLIDAY PAY	0	0	0%	6	0%	0	1,840	0%	70	2,641%	76
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	010	PERSONAL SE	184,735	163,221	88%	219,376	74%	1,366,112	1,375,328	101%	1,622,279	85%	1,763,158
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	019	HOLIDAY PAY	0	0	0%	83	0%	0	7,207	0%	917	786%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	010	PERSONAL SE	77,364	80,093	104%	85,555	94%	612,069	654,667	107%	676,871	97%	734,413
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	019	HOLIDAY PAY	0	0	0%	0	0%	0	2,623	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	010	PERSONAL SE	12,193	12,771	105%	15,320	83%	77,910	99,053	127%	97,892	101%	107,567
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	010	PERSONAL SE	58,609	30,410	52%	68,537	44%	348,371	216,266	62%	407,382	53%	426,877
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	473	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9025	BUREAU OF DISE	5345	FED ESAR VHP	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	1835	NH ELC	010	PERSONAL SE	49,390	52,052	105%	55,585	94%	403,557	389,974	97%	454,175	86%	490,408
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	1835	NH ELC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	1835	NH ELC	019	HOLIDAY PAY	0	0	0%	17	0%	0	1,563	0%	183	852%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	3026	FDA FERN GRANT	010	PERSONAL SE	9,018	14,240	158%	13,247	107%	114,183	86,915	76%	167,733	52%	177,527
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	3026	FDA FERN GRANT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	3026	FDA FERN GRANT	019	HOLIDAY PAY	0	0	0%	29	0%	0	475	0%	321	148%	350
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	3056	USDA FERN GRANT	010	PERSONAL SE	5,549	5,684	102%	18,727	30%	43,577	44,577	102%	147,078	30%	158,930
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	3056	USDA FERN GRANT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	3056	USDA FERN GRANT	019	HOLIDAY PAY	0	0	0%	29	0%	0	189	0%	321	59%	350
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	010	PERSONAL SE	13,444	14,492	108%	14,224	102%	107,649	113,239	105%	113,900	99%	123,383
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	FULL TIME PERSO	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	017

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	050	PERSONAL SE	0	0	0%	186	0%	0	0	0%	2,051	0%	2,237
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9005	BUREAU OF INFO	2203	INFORMATICS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	050	PERSONAL SE	1,715	2,111	123%	2,648	80%	15,732	15,047	96%	24,295	62%	26,858
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9005	BUREAU OF INFO	8667	BRFS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9005	BUREAU OF INFO	9052	NIOSH RESEARCH GI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9005	BUREAU OF INFO	9056	DATA COLLECTION C	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9005	BUREAU OF INFO	9058	NIOSH RESEARCH GI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9010	BUREAU OF POLI	5362	POLICY AND PERFOR	050	PERSONAL SE	2,256	2,359	105%	2,476	95%	19,122	19,954	104%	20,988	95%	22,639
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9010	BUREAU OF POLI	5997	STRENGTHENING PH	050	PERSONAL SE	124	0	0%	0	0%	11,721	0	0%	8,257	0%	8,257
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	050	PERSONAL SE	2,165	2,208	102%	6,766	33%	5,864	17,870	305%	18,331	97%	22,255
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9015	BUREAU OF PREV	5307	EPA RENOVATION RE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	050	PERSONAL SE	1,659	28	2%	1,882	2%	13,112	9,285	71%	14,872	62%	16,133
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	050	PERSONAL SE	-5,183	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9015	BUREAU OF PREV	5698	LEAD POISONING PR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9015	BUREAU OF PREV	7964	LEAD PREVENTION	050	PERSONAL SE	10,605	5,702	54%	12,953	44%	30,090	31,253	104%	36,753	85%	39,759
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	0825	ACA CCD	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	0831	ACA MIEC	050	PERSONAL SE	2,086	1,699	81%	2,227	76%	15,029	10,589	70%	16,051	66%	17,596
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	0836	PRAMS	050	PERSONAL SE	3,734	3,904	105%	3,849	101%	29,283	31,120	106%	30,186	103%	33,722
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	1299	FEDERAL PROJECT L	050	PERSONAL SE	3,810	4,092	107%	15,810	26%	8,574	33,198	387%	35,584	93%	46,607
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	2238	ABSTINENCE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	050	PERSONAL SE	0	1,279	0%	1,912	67%	0	1,279	0%	21,034	6%	22,946
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	7967	ACA COORDINATED	050	PERSONAL SE	0	0	0%	0	0%	25,976	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9020	BUREAU OF COMI	9051	HEART DISEASE AND	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	050	PERSONAL SE	0	0	0%	151	0%	0	0	0%	1,657	0%	1,808
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	2227	STD PREVENTION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	050	PERSONAL SE	1,693	6,321	373%	12,796	49%	16,164	21,653	134%	122,143	18%	132,459
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	050	PERSONAL SE	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	5170	DISEASE CONTROL	050	PERSONAL SE	4,987	7,583	152%	8,288	91%	44,120	73,332	166%	73,323	100%	80,015
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	050	PERSONAL SE	0	0	0%	0	0%	57	0	0%	392	0%	392
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	050	PERSONAL SE	2,463	2,715	110%	5,444	50%	24,934	23,553	94%	55,117	43%	57,081
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	050	PERSONAL SE	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	1835	NH ELC	050	PERSONAL SE	932	0	0%	871	0%	8,145	998	12%	7,614	13%	8,183
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	3026	FDA FERN GRANT	050	PERSONAL SE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	3056	USDA FERN GRANT	050	PERSONAL SE	0	0	0%	3,009	0%	0	0	0%	33,096	0%	36,105
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	5317	RED TIDE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	050	PERSONAL SE	6,222	5,510	89%	11,329	49%	51,750	69,475	134%	94,230	74%	109,194
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP F	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			39,143	45,512	116%	93,765	49%	319,673	358,605	112%	628,809	57%	698,248
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	018	OVERTIME	124	0	0%	155	0%	3,101	2,779	90%	3,876	72%	4,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9000	ADMINISTRATION	5117	ALCOHOL - OTHER D	018	OVERTIME	0	58	0%	0	0%	0	58	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	018	OVERTIME	1,074	1,344	125%	4,213	32%	1,954	7,709	395%	7,665	101%	7,800
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9005	BUREAU OF INFO	5173	EPH TRACKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9005	BUREAU OF INFO	8666	CANCER REGISTRY	018	OVERTIME	1,597	181	11%	1,584	11%	2,358	181	8%	2,338	8%	2,971
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9005	BUREAU OF INFO	9052	NIOSH RESEARCH GI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9010	BUREAU OF POLI	5997	STRENGTHENING PH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9015	BUREAU OF PREV	5165	NEW ZEALAND MILK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9015	BUREAU OF PREV	5390	FOOD PROTECTION	018	OVERTIME	3,797	1,973	52%	3,157	62%	10,598	10,608	100%	8,812	120%	11,550
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	018	OVERTIME	397	2,381	601%	921	259%	5,883	11,979	204%	13,665	88%	15,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	018	OVERTIME	1,067	386	36%	3,025	13%	2,658	3,661	138%	7,531	49%	8,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	018	OVERTIME	-39	0	0%	0	0%	0	139	0%	1	15,085%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9015	BUREAU OF PREV	5698	LEAD POISONING PR	018	OVERTIME	0	0	0%	0	0%	0	19	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9015	BUREAU OF PREV	7964	LEAD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	018	OVERTIME	0	0	0%	0	0%	104	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	018	OVERTIME	236	0	0%	2	0%	378	177	47%	3	6,670%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9020	BUREAU OF COMI	9062	OBESITY GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	018	OVERTIME	318	0	0%	1,252	0%	318	0	0%	1,252	0%	3,575
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	2227	STD PREVENTION	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,899
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	018	OVERTIME	310	514	166%	1,813	28%	984	2,505	255%	5,751	44%	4,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	018	OVERTIME	0	0	0%	495	0%	0	0	0%	5,447	0%	5,942
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	5170	DISEASE CONTROL	018	OVERTIME	8,740	8,451	97%	13,942	61%	36,011	28,268	78%	57,444	49%	48,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	018	OVERTIME	7,369	2,277	31%	9,689	23%	46,305	68,802	149%	60,887	113%	79,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	018	OVERTIME	107	362	337%	29	1,234%	3,917	1,029	26%	1,069	96%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	018	OVERTIME	86	0	0%	5,000	0%	86	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	5345	FED ESAR VHP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	018	OVERTIME	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9030	BUREAU OF LABO	1835	NH ELC	018	OVERTIME	0	903	0%	0	0%	0	4,861	0%	0	0%	4,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9030	BUREAU OF LABO	3026	FDA FERN GRANT	018	OVERTIME	0	0	0%	83	0%	0	37	0%	917	4%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9030	BUREAU OF LABO	3056	USDA FERN GRANT	018	OVERTIME	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	OVERTIME TOTALS	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	018	OVERTIME

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9005	BUREAU OF INFO	2203	INFORMATICS	060	BENEFITS	11,204	11,382	102%	13,789	83%	75,159	93,358	124%	92,497	101%	101,645
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	060	BENEFITS	11,282	11,225	99%	13,098	86%	85,860	91,549	107%	99,676	92%	107,932
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9005	BUREAU OF INFO	5173	EPH TRACKING	060	BENEFITS	6,548	6,919	106%	9,197	75%	54,272	54,916	101%	76,221	72%	82,239
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9005	BUREAU OF INFO	8666	CANCER REGISTRY	060	BENEFITS	3,230	3,054	95%	3,056	100%	26,356	24,481	93%	24,940	98%	26,809
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9005	BUREAU OF INFO	8667	BRFS	060	BENEFITS	3,961	4,159	105%	4,172	100%	32,793	33,140	101%	34,534	96%	37,213
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	060	BENEFITS	3,155	3,103	98%	3,825	81%	31,462	26,064	83%	38,139	68%	40,664
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9005	BUREAU OF INFO	9056	DATA COLLECTION C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9005	BUREAU OF INFO	9057	CANCER CLAIMS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	060	BENEFITS	2,234	2,285	102%	2,979	77%	17,830	18,853	106%	23,771	79%	25,545
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9010	BUREAU OF POLI	5362	POLICY AND PERFOR	060	BENEFITS	18,563	16,944	91%	24,321	70%	161,840	135,786	84%	212,047	64%	228,085
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9010	BUREAU OF POLI	5997	STRENGTHENING PH	060	BENEFITS	6,827	7,997	117%	10,900	73%	38,754	63,209	163%	61,876	102%	68,833
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	060	BENEFITS	8,455	6,401	76%	12,275	52%	65,731	51,546	78%	95,432	54%	101,388
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	5165	NEW ZEALAND MILK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	5307	EPA RENOVATION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	5390	FOOD PROTECTION	060	BENEFITS	46,380	44,736	96%	51,779	86%	357,404	372,131	104%	399,013	93%	431,927
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	060	BENEFITS	27,491	33,186	121%	35,219	94%	252,694	236,250	93%	323,727	73%	346,457
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	060	BENEFITS	3,448	3,360	97%	3,939	85%	27,661	27,989	101%	31,595	89%	34,068
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	5399	LOW-LEVEL RADIOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	060	BENEFITS	-1,746	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	060	BENEFITS	7,826	10,816	138%	11,629	93%	43,889	56,171	128%	65,215	86%	71,375
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	5698	LEAD POISONING PR	060	BENEFITS	0	0	0%	2,129	0%	0	4	0%	23,417	0%	25,546
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	060	BENEFITS	3,152	3,198	101%	4,165	77%	27,027	26,194	97%	35,707	73%	38,478
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	7964	LEAD PREVENTION	060	BENEFITS	26,494	12,594	48%	45,548	28%	171,023	197,821	116%	294,020	67%	298,547
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	0825	ACA CCD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	0831	ACA MIEC	060	BENEFITS	4,156	4,152	100%	4,739	88%	34,080	33,839	99%	38,861	87%	41,955
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	0836	PRAMS	060	BENEFITS	3,099	1,278	41%	7,203	18%	25,452	7,766	31%	59,164	13%	64,277
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	1227	COMBINED CHRONIC	060	BENEFITS	8,381	5,469	65%	10,946	50%	22,604	39,593	175%	29,520	134%	41,566
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	1299	FEDERAL PROJECT L	060	BENEFITS	291	313	107%	880	36%	656	2,540	387%	1,981	128%	2,595
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	060	BENEFITS	2,919	2,961	101%	5,031	59%	26,014	24,286	93%	44,834	54%	48,085
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	060	BENEFITS	0	1,403	0%	3,470	40%	0	8,396	0%	38,171	22%	41,641
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	060	BENEFITS	2,746	3,019	110%	3,311	91%	27,833	21,568	77%	33,559	64%	33,559
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	060	BENEFITS	3,086	3,141	102%	3,316	95%	25,634	25,755	100%	27,542	94%	29,752
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	060	BENEFITS	32,700	36,785	112%	41,587	88%	272,060	285,324	105%	345,995	82%	373,116
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	5194	CHILD HEALTH SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	060	BENEFITS	2,076	2,222	107%	6,139	36%	17,196	17,479	102%	50,860	34%	54,952
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	060	BENEFITS	28,471	27,194	96%	30,984	88%	236,727	230,726	97%	257,630	90%	277,563
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	5530	FAMILY PLANNING PR	060	BENEFITS	5,694	4,590	81%	6,387	72%	47,555	26,280	55%	53,337	49%	56,026
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	060	BENEFITS	14,439	12,369	86%	18,689	66%	119,021	96,788	81%	154,054	63%	166,084
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	060	BENEFITS	15,620	19,074	122%	18,247	105%	152,166	151,989	100%	177,763	86%	166,005
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	5662	NH COMPREHENSIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	5896	ACA HOME VISITING	060	BENEFITS	1,927	1,997	104%	5,801	34%	16,014	16,383	102%	48,205	34%	51,816
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	7967	ACA COORDINATED	060	BENEFITS	4,121	4,144	101%	7,041	59%	36,043	34,490	96%	61,588	56%	65,940
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	8716	CORE VIPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	9051	HEART DISEASE AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9020	BUREAU OF COMI	9062	OBESITY GRANT	060	BENEFITS	0	0	0%	0	0%	51,762	0	0%	129,682	0%	120,577
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	060	BENEFITS	7,131	7,339	103%	8,005	92%	58,153	52,031	89%	65,277	80%	68,278
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	060	BENEFITS	0	0	0%	24	0%	0	0	0%	267	0%	291
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	2227	STD PREVENTION	060	BENEFITS	7,192	5,683	79%	11,348	50%	51,530	46,702	91%	81,311	57%	87,159
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	060	BENEFITS	6,964	7,229	104%	10,937	66%	60,413	57,980	96%	94,879	61%	101,920
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	060	BENEFITS	5,782	8,976	155%	8,702	103%	47,994	61,217	128%	72,226	85%	77,793
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	060	BENEFITS	0	0	0%	99	0%	0	0	0%	1,087	0%	1,186
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	5170	DISEASE CONTROL	060	BENEFITS	26,889	20,845	78%	37,690	55%	258,674	201,181	78%	362,582	55%	382,521
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	060	BENEFITS	87,398	69,269	79%	111,285	62%	662,324	636,151	96%	843,349	75%	915,734
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	5174	MOSQUITO CONTRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	5177	VACCINES - INSURER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	060	BENEFITS	41,827	41,214	99%	51,020	81%	345,039	355,653	103%	420,878	85%	454,013
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	060	BENEFITS	5,827	6,052	104%	7,934	76%	35,618	49,415	139%	48,500	102%	53,821
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	060	BENEFITS	20,501	13,539	66%	24,391	56%	144,452	102,096	71%	171,863	59%	180,934
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	9054	INFLUENZA SURVEIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	060	BENEFITS	0	0	0%	165	0%	0	0	0%	1,813	0%	1,978
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9025	BUREAU OF DISE	9060	PANFLU DEMO PROJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	1835	NH ELC	060	BENEFITS	23,030	24,099	105%	25,253	95%	200,826	182,090	91%	220,208	83%	236,534
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	3026	FDA FERN GRANT	060	BENEFITS	4,363	6,338	145%	5,968	106%	60,062	41,371	69%	82,163	50%	86,223
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	3056	USDA FERN GRANT	060	BENEFITS	2,767	2,798	101%	10,533	27%	22,957	23,010	100%	87,398	26%	94,244
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	060	BENEFITS	8,085	8,244	102%	9,317	88%	69,552	67,495	97%	80,153	84%	86,350
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	060	BENEFITS	0	55	0%	0	0%	0	55	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	5350	FED FDA MICRO	060	BENEFITS	1,722	2,116	123%	1,850	114%	14,356	15,512	108%	15,425	101%	16,829
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	060	BENEFITS	120,138	119,079	99%	145,734	82%	999,280	958,411	96%	1,212,178	79%	1,306,577
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	8280	BIOMONITORING GR	060	BENEFITS	0	0	0%	3,421	0%	0	0	0%	37,635	0%	41,056
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9099	ARRA STIMULUS	0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS	9998	ERP GRANTS	9803	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	BENEFITS TOTALS				CATEGORY TOTALS			715,548	705,152	99%	934,779	75%	5,841,646	5,667,897	97%	7,664,213	74%	8,211,971
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9005	BUREAU OF INFO	2203	INFORMATICS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9005	BUREAU OF INFO	9056	DATA COLLECTION C	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9005	BUREAU OF INFO	9057	CANCER CLAIMS GR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9015	BUREAU OF PREV	5307	EPA RENOVATION RE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9030	BUREAU OF LABO	3056	USDA FERN GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9030	BUREAU OF LABO	5317	RED TIDE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TO	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	4,586	0%	0	33,918	0%	50,451	67%	55,037
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9000	ADMINISTRATION	0009	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9000	ADMINISTRATION	3319	STATE INNOVATION I	020	CURRENT EXI	0	0	0%	1,638	0%	0	0	0%	18,022	0%	19,660
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	020	CURRENT EXI	453	5,339	1,178%	882	605%	5,921	9,602	162%	11,524	83%	12,909
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9000	ADMINISTRATION	5111	CITIZENS HEALTH IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	020	CURRENT EXI	2,849	2,222	78%	4,696	47%	20,722	29,912	144%	34,156	88%	35,881
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9000	ADMINISTRATION	5117	ALCOHOL - OTHER D	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9000	ADMINISTRATION	8131	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9000	ADMINISTRATION	8579	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9005	BUREAU OF INFO	2203	INFORMATICS	020	CURRENT EXI	64	0	0%	77	0%	824	1,500	182%	992	151%	1,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	020	CURRENT EXI	523	214	41%	795	27%	4,560	3,300	72%	6,931	48%	7,712
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9005	BUREAU OF INFO	5173	EPH TRACKING	020	CURRENT EXI	6	252	4,496%	58	436%	408	2,580	632%	4,207	61%	4,281
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9005	BUREAU OF INFO	8666	CANCER REGISTRY	020	CURRENT EXI	363	70	19%	1,219	6%	834	269	32%	2,800	10%	2,850
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9005	BUREAU OF INFO	8667	BRFS	020	CURRENT EXI	0	0	0%	0	0%	0	32	0%	0	0%	1,800
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	020	CURRENT EXI	52	0	0%	101	0%	648	564	87%	1,277	44%	1,625
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9005	BUREAU OF INFO	9056	DATA COLLECTION C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	020	CURRENT EXI	2	60	2,990%	11	570%	743	1,451	195%	3,904	37%	4,322
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	020	CURRENT EXI	0	0	0%	0	0%	9	2,006	23,577%	5,850	34%	5,850
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9010	BUREAU OF POLI	5362	POLICY AND PERFOR	020	CURRENT EXI	212	237	112%	270	88%	5,805	3,532	61%	7,393	48%	9,829
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9010	BUREAU OF POLI	5997	STRENGTHENING PH	020	CURRENT EXI	81	0	0%	77	0%	2,728	2,953	108%	2,606	113%	4,108
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9010	BUREAU OF POLI	7519	NEW GLOBAL WARM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIMA	020	CURRENT EXI	282	91	32%	463	20%	10,052	6,359	63%	16,488	39%	17,299
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	5165	NEW ZEALAND MILK	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	5307	EPA RENOVATION RE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	5390	FOOD PROTECTION	020	CURRENT EXI	1,672	1,541	92%	1,766	87%	14,389	13,537	94%	15,197	89%	17,918
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	020	CURRENT EXI	576	165	29%	1,133	15%	7,218	6,189	86%	14,193	44%	15,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	020	CURRENT EXI	8	8	103%	82	10%	748	721	96%	7,990	9%	8,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	5399	LOW-LEVEL RADIOAC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	020	CURRENT EXI	224	148	66%	144	103%	1,529	2,970	194%	983	302%	3,112
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	5698	LEAD POISONING PR	020	CURRENT EXI	0	0	0%	0	0%	17	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	020	CURRENT EXI	901	83	9%	5,631	1%	1,303	798	61%	8,142	10%	10,146
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	7964	LEAD PREVENTION	020	CURRENT EXI	391	477	122%	1,522	31%	11,070	35,396	320%	43,159	82%	46,785
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	0825	ACA CCD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	0831	ACA MIEC	020	CURRENT EXI	45	1,707	3,772%	737	232%	2,869	21,721	757%	46,739	46%	49,320
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	0836	PRAMS	020	CURRENT EXI	1,777	1,451	82%	6,726	22%	15,214	12,917	85%	57,580	22%	63,610
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	1227	COMBINED CHRONIC	020	CURRENT EXI	363	809	223%	2,740	30%	1,695	3,519	208%	12,786	28%	17,454
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	1228	POISON CONTROL C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	1299	FEDERAL PROJECT L	020	CURRENT EXI	5	45	893%	193	23%	86	161	187%	3,331	5%	3,331
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	1844	FED NH PREP GRANT	020	CURRENT EXI	0	0	0%	0	0%	75	0	0%	525	0%	525
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	1869	NAT VIOLENT DEATH	020	CURRENT EXI	0	0	0%	73	0%	0	0	0%	802	0%	875
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	020	CURRENT EXI	0	0	0%	267	0%	0	0	0%	2,933	0%	3,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	020	CURRENT EXI	0	0	0%	0	0%	500	2,126	425%	2,854	74%	7,100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	2238	ABSTINENCE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	020	CURRENT EXI	21	0	0%	76	0%	86	54	63%	312	17%	950
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	020	CURRENT EXI	89	5	6%	179	3%	613	208	34%	1,226	17%	1,610
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	020	CURRENT EXI	1,551	787	51%	2,393	33%	22,755	15,386	68%	35,105	44%	38,768
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5194	CHILD HEALTH SERV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	020	CURRENT EXI	416	1,744	419%	1,412	123%	6,295	13,298	211%	21,379	62%	23,310
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	020	CURRENT EXI	3,173	18,761	591%	10,027	187%	33,152	44,574	134%	104,780	43%	104,955
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5530	FAMILY PLANNING PR	020	CURRENT EXI	29	0	0%	526	0%	1,230	1,679	136%	22,491	7%	22,531
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	020	CURRENT EXI	411	214	52%	394	54%	6,432	3,102	48%	6,177	50%	8,108
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	020	CURRENT EXI	1,083	356	33%	1,806	20%	13,150	6,608	50%	21,923	30%	27,787
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5662	NH COMPREHENSIVE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5896	ACA HOME VISITING	020	CURRENT EXI	49	2,019	4,121%	297	680%	3,871	2,260	58%	23,456	10%	24,480
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	5906	SUID CASE REGISTR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	6048	WIC INFRASTRUCTU	020	CURRENT EXI	0	0	0%	1,658	0%	0	0	0%	18,242	0%	19,900
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	7967	ACA COORDINATED	020	CURRENT EXI	4	24	632%	4	614%	652	805	123%	671	120%	1,317
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	8716	CORE VIPP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	9051	HEART DISEASE AND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9020	BUREAU OF COMI	9062	OBESITY GRANT	020	CURRENT EXI	0	0	0%	0	0%	452	0	0%	10,000	0%	10,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	0906	FED ARRA IMMUNIZA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	020	CURRENT EXI	337	217	64%	720	30%	6,263	4,147	66%	13,398	31%	13,779
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	020	CURRENT EXI	0	0	0%	0	0%	67	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	2227	STD PREVENTION	020	CURRENT EXI	86	85	99%	211	40%	2,339	462	20%	5,768	8%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	020	CURRENT EXI	0	85	0%	0	0%	192	379	198%	6,808	6%	6,808
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	020	CURRENT EXI	50	2,898	5,795%	3,823	76%	325	3,860	1,186%	24,883	16%	44,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	020	CURRENT EXI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	5170	DISEASE CONTROL	020	CURRENT EXI	2,082	10,760	517%	6,146	175%	22,050	35,153	159%	65,091	54%	73,251
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	020	CURRENT EXI	3,688	-4,185	-113%	7,315	-57%	35,843	40,232	112%	71,086	57%	79,223
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	5174	MOSQUITO CONTRO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	5177	VACCINES - INSURER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	5178	IMMUNIZATION PRO	020	CURRENT EXI	2,037	1,674	82%	1,872	89%	46,445	32,389	70%	42,696	76%	47,076
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	020	CURRENT EXI	21	238	1,156%	233	102%	21	1,145	5,571%	233	492%	3,280
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	020	CURRENT EXI	155	31	20%	335	9%	24,470	1,789	7%	52,725	3%	72,857
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	5345	FED ESAR VHP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	5917	MMRS	020	CURRENT EXI	143	285	200%	938	30%	1,681	1,571	93%	11,062	14%	12,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	9054	INFLUENZA SURVEIL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	020	CURRENT EXI	306	403	132%	391	103%	3,381	15,507	459%	4,318	359%	121,050
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9025	BUREAU OF DISE	9060	PANFLU DEMO PROJ	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9030	BUREAU OF LABO	1835	NH ELC	020	CURRENT EXI	493	2,465	500%	956	258%	5,079	4,775	94%	9,853	48%	13,591
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9030	BUREAU OF LABO	1878	LAB EQUIPMENT FUN	020	CURRENT EXI	0	0	0%	0	0%	30	394	1,323%	54,970	1%	54,970
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9030	BUREAU OF LABO	3026	FDA FERN GRANT	020	CURRENT EXI	61	272	450%	78	348%	5,129	5,614	109%	6,632	85%	7,508
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	CURRENT EXPENS	9030	BUREAU OF LABO	3056	USDA FERN GRANT	020	CURRENT EXI	0	339	0%	0	0%	472	1,509	320%	13,076	12%	16,000
2015	010

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	3319	STATE INNOVATION I	039	TELECOMMUN	0	0	0%	90	0%	0	0	0%	990	0%	1,080
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	3319	STATE INNOVATION I	041	AUDIT FUND S	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	3319	STATE INNOVATION I	070	IN STATE TRA	0	0	0%	3,890	0%	0	0	0%	42,785	0%	46,674
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	3319	STATE INNOVATION I	080	OUT OF STAT	0	0	0%	1,263	0%	0	0	0%	13,892	0%	15,155
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	3319	STATE INNOVATION I	102	CONTRACTS	0	0	0%	143,759	0%	0	0	0%	1,581,354	0%	1,725,113
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	3319	STATE INNOVATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	022	RENTS-LEASE	66	0	0%	74	0%	694	726	105%	777	93%	851
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	026	ORGANIZATIO	0	0	0%	0	0%	18,800	18,800	100%	20,000	94%	20,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	028	TRANSFERS T	337,336	223,304	66%	354,536	63%	1,450,694	1,456,071	100%	1,524,660	96%	1,746,035
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	030	EQUIPMENT N	0	0	0%	0	0%	4,599	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	039	TELECOMMUN	214	365	171%	280	130%	2,758	4,320	157%	3,620	119%	4,348
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	040	INDIRECT CO	17,557	24,055	137%	33,459	72%	192,235	266,442	139%	366,347	73%	400,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	041	AUDIT FUND S	43	41	96%	62	67%	749	945	126%	1,079	88%	1,285
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	042	ADDITIONAL F	368	399	108%	563	71%	4,020	4,722	117%	6,159	77%	6,726
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	070	IN STATE TRA	397	74	19%	463	16%	1,574	1,976	125%	1,835	108%	2,053
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	080	OUT OF STAT	0	0	0%	271	0%	0	0	0%	2,979	0%	3,250
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5111	CITIZENS HEALTH IN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5111	CITIZENS HEALTH IN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5111	CITIZENS HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	021	FOOD INSTITU	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	026	ORGANIZATIO	0	0	0%	50	0%	0	500	0%	550	91%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	028	TRANSFERS T	2,738	1,853	68%	2,901	64%	11,775	11,859	101%	12,478	95%	14,173
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	030	EQUIPMENT N	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	039	TELECOMMUN	112	151	135%	131	116%	1,455	1,075	74%	1,693	63%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	066	EMPLOYEE TR	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	070	IN STATE TRA	129	428	331%	332	129%	1,401	2,358	168%	3,600	65%	3,600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	080	OUT OF STAT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	102	CONTRACTS	0	0	0%	4,954	0%	0	0	0%	54,497	0%	59,451
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5117	ALCOHOL - OTHER D	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5117	ALCOHOL - OTHER D	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5117	ALCOHOL - OTHER D	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	5117	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	8131	WORKERS COMPENS	062	WORKERS CO	0	2,755	0%	0	0%	171	36,534	21,316%	1,850	1,974%	34,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	8579	UNEMPLOYMENT CO	061	UNEMPLOYME	0	76	0%	0	0%	1,244	9,680	778%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	8579	UNEMPLOYMENT CO	062	WORKERS CO	0	0	0%	1,167	0%	0	0	0%	12,833	0%	14,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9000	ADMINISTRATION	8579	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	039	TELECOMMUN	0	89	0%	0	0%	840	816	97%	860	95%	860
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	041	AUDIT FUND S	0	16	0%	0	0%	66	165	250%	165	100%	165
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	042	ADDITIONAL F	75	81	108%	114	71%	815	957	117%	1,248	77%	1,363
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	066	EMPLOYEE TR	0	0	0%	321	0%	0	0	0%	3,529	0%	3,850
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	070	IN STATE TRA	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	080	OUT OF STAT	0	1,003	0%	634	158%	0	1,236	0%	6,973	18%	7,607
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	102	CONTRACTS	0	0	0%	7,287	0%	0	0	0%	80,157	0%	87,444
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	039	TELECOMMUN	143	223	156%	144	155%	1,946	1,509	78%	1,952	77%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	041	AUDIT FUND S	7	11	150%	7	159%	140	129	92%	132	98%	132
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	042	ADDITIONAL F	142	154	109%	218	71%	1,554	1,829	118%	2,386	77%	2,605
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	070	IN STATE TRA	0	0	0%	19	0%	0	0	0%	206	0%	225
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	080	OUT OF STAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	102	CONTRACTS	0	0	0%	9,250	0%	0	0	0%	101,750	0%	111,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	246	GRANTEE ADM	0	0	0%	0	0%	7,744	5,533	71%	115,650	5%	115,650
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	519	BRFSS BEHAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	601	STATE FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	022	RENTS-LEASE	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	030	EQUIPMENT N	688	0	0%	161	0%	12,878	0	0%	3,016	0%	3,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	039	TELECOMMUN	66	45	68%	98	45%	1,117	549	49%	1,678	33%	2,119
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	041	AUDIT FUND S	13	15	108%	29	50%	306	295	96%	664	44%	717
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	042	ADDITIONAL F	1,231	1,315	107%	1,858	71%	13,457	15,570	116%	20,310	77%	22,179
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	066	EMPLOYEE TR	5,600	0	0%	5,296	0%	5,600	50	1%	5,296	1%	7,370
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	070	IN STATE TRA	0	0	0%	56	0%	0	77	0%	616	13%	672
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	080	OUT OF STAT	0	453	0%	0	0%	3,146	5,269	167%	9,000	59%	9,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	102	CONTRACTS	0	32,455	0%	0	0%	159,262	153,239	96%	280,202	55%	302,633
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	039	TELECOMMUN	23	45	196%	25	176%	350	325	93%	389	83%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	041	AUDIT FUND S	48	12	25%	45	26%	566	547	97%	536	102%	547
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	042	ADDITIONAL F	358	350	98%	520	67%	3,704	4,147	112%	5,385	77%	5,908
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	066	EMPLOYEE TR	0	0	0%	117	0%	0	50	0%	1,283	4%	1,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	070	IN STATE TRA	0	74	0%	0	0%	306	305	100%	550	55%	550
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	080	OUT OF STAT	429	0	0%	621	0%	2,166	4,806	222%	3,139	153%	6,300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	102	CONTRACTS	0	0	0%	0	0%	465,814	535,130	115%	701,328	76%	701,328
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	601	STATE FUND	0	0	0%	0	0%	82,959	161,936	195%	214,491	75%	214,491
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8667	BRFS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8667	BRFS	039	TELECOMMUN	38	62	163%	43	143%	576	382	66%	656	58%	700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8667	BRFS	041	AUDIT FUND S	131	28	21%	150	19%	474	337	71%	542	62%	554
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8667	BRFS	042	ADDITIONAL F	338	351	104%	497	71%	3,699	4,161	112%	5,429	77%	5,928
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8667	BRFS	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	8667	BRFS	070	IN STATE TRA	0	0	0%	21	0%	0	0	0%

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	041	AUDIT FUND S	6	7	103%	8	79%	87	82	94%	113	72%	127
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	042	ADDITIONAL F	313	334	107%	472	71%	3,421	3,959	116%	5,164	77%	5,639
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	066	EMPLOYEE TF	0	0	0%	0	0%	1,400	0	0%	400	0%	400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	070	IN STATE TRA	0	0	0%	0	0%	247	254	103%	645	39%	645
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	080	OUT OF STAT	1,046	0	0%	1,261	0%	4,864	5,505	113%	5,865	94%	6,895
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	102	CONTRACTS	0	700	0%	0	0%	0	700	0%	0	0%	12,780
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9052	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9005	BUREAU OF INFO	9058	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	073	GRANTS NON	0	0	0%	0	0%	79,140	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	026	ORGANIZATIO	0	0	0%	0	0%	660	660	100%	660	100%	660
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	030	EQUIPMENT N	0	921	0%	0	0%	582	1,090	187%	1,201	91%	1,201
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	039	TELECOMMUN	23	89	388%	24	369%	399	430	108%	419	103%	700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	041	AUDIT FUND S	7	22	335%	15	147%	138	153	111%	313	49%	335
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	042	ADDITIONAL F	295	303	103%	428	71%	3,221	3,589	111%	4,681	77%	5,112
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	070	IN STATE TRA	0	0	0%	0	0%	497	740	149%	1,306	57%	1,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	080	OUT OF STAT	0	753	0%	0	0%	7,160	8,873	124%	9,168	97%	9,608
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	102	CONTRACTS	0	22,123	0%	0	0%	60,023	87,217	145%	228,293	38%	228,293
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	041	AUDIT FUND S	4	12	303%	29	40%	16	25	159%	117	21%	117
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	102	CONTRACTS	0	4,517	0%	0	0%	15,682	25,970	166%	171,509	15%	186,482
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	102	CONTRACTS	0	0	0%	0	0%	6,489	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	103	CONTRACTS	0	0	0%	0	0%	6,159	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5149	RURAL HEALTH AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5362	POLICY AND PERFOR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	030	EQUIPMENT N	0	0	0%	0	0%	0	921	0%	0	0%	922
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	039	TELECOMMUN	22	89	401%	29	305%	431	586	136%	567	103%	700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	041	AUDIT FUND S	15	0	3%	16	2%	224	268	120%	246	109%	268
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	042	ADDITIONAL F	358	387	108%	546	71%	3,916	4,578	117%	5,972	77%	6,521
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	066	EMPLOYEE TF	980	20,995	2,142%	11,182	188%	10,970	108,490	989%	125,171	87%	139,103
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	070	IN STATE TRA	0	0	0%	0	0%	92	0	0%	89	0%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	080	OUT OF STAT	0	462	0%	0	0%	1,287	1,906	148%	1,781	107%	4,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	102	CONTRACTS	0	0	0%	0	0%	89,321	32,001	36%	29,595	108%	29,902
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	104	CERTIFICATIO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7519	NEW GLOBAL WARM	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7519	NEW GLOBAL WARM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7519	NEW GLOBAL WARM	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7519	NEW GLOBAL WARM	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7519	NEW GLOBAL WARM	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7519	NEW GLOBAL WARM	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7519	NEW GLOBAL WARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	026	ORGANIZATIO	0	0	0%	0	0%	1,015	1,140	112%	1,350	84%	1,350
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	030	EQUIPMENT N	0	0	0%	0	0%	883	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	039	TELECOMMUN	0	154	0%	0	0%	1,297	791	61%	1,298	61%	1,298
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	041	AUDIT FUND S	21	22	105%	28	76%	242	262	108%	332	79%	372
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	042	ADDITIONAL F	679	737	109%	1,041	71%	7,422	8,728	118%	11,386	77%	12,433
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	070	IN STATE TRA	0	222	0%	0	0%	452	859	190%	1,487	58%	3,475
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	073	GRANTS NON	0	0	0%	0	0%	230,966	322,469	140%	442,747	73%	442,747
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	080	OUT OF STAT	783	1,565	200%	895	175%	10,438	9,580	92%	11,928	80%	12,950
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	102	CONTRACTS	3,637	13,500	371%	13,131	103%	81,447	150,503	185%	294,039	51%	338,530
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	103	CONTRACTS	4,426	7,290	165%	5,741	127%	68,526	85,179	124%	88,893	96%	101,644
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9010	BUREAU OF POLI	7965	RURAL HLTH & PRIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5165	NEW ZEALAND MILK	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5165	NEW ZEALAND MILK	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5165	NEW ZEALAND MILK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5307	EPA RENOVATION R	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5307	EPA RENOVATION R	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5307	EPA RENOVATION R	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5307	EPA RENOVATION R	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5307	EPA RENOVATION R	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5307	EPA RENOVATION R	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5307	EPA RENOVATION R	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5307	EPA RENOVATION R	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5307	EPA RENOVATION R	102	CONTRACTS	0	0	0%	0	0%	14,651	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5307	EPA RENOVATION R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	026	ORGANIZATIO	0	0	0%	0	0%	310	150	48%	1,292	12%	1,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	030	EQUIPMENT N	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	039	TELECOMMUN	6	690	10,982%	6	11,196%	8,495	4,014	47%	8,334	48%	8,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	070	IN STATE TRA	3,395	4,548	134%	4,300	106%	39,342	43,071	109%	49,829	86%	60,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	080	OUT OF STAT	0	0	0%	0	0%	3,414	2,643	77%	5,562	48%	7,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	102	CONTRACTS	0	0	0%	25,167	0%	0	0	0%	276,833	0%	302,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	021	FOOD INSTITU	0	0	0%	0	0%	1,112	1,215	109%	1,700	71%	1,700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	022	RENTS-LEASE	0	56	0%	0	0%	504	629	125%	1,763	36%	2,155
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	024	MAINT OTHEF	160	1,050	656%	279	376%	5,029	6,805	135%	8,783	77%	9,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	026	ORGANIZATIO	0	0	0%	0	0%	515	515	100%	1,500	34%	1,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	030	EQUIPMENT N	919	0	0%	14,522	0%	6,939	0	0%	109,700	0%	109,700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	039	TELECOMMUN	276	512	186%	303	169%	4,176	3,224	77%	4,593	70%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	057	BOOKS PERIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	066	EMPLOYEE TF	0	0	0%	0	0%	70	0	0%	74	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	070	IN STATE TRA	208	243	117%	224	108%	4,369	4,255	97%	4,719	90%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	080	OUT OF STAT	2,027	0	0%	2,104	0%	3,190	2,711	85%	3,312	82%	7,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	102	CONTRACTS	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5391	RADIOLOGICAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	021	FOOD INSTITU	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	022	RENTS-LEASE	0	56	0%	0	0%	504	603	120%	945	64%	1,155
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	024	MAINT OTHEF	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	026	ORGANIZATIO	0	0	0%	0	0%	55	55	100%	600	9%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	030	EQUIPMENT N	0	0	0%	517	0%	0	0	0%	5,683	0%	6,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	039	TELECOMMUN	33	57	175%	43	131%	461	503	109%	617	81%	750
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	057	BOOKS PERIO	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	066	EMPLOYEE TF	0	0	0%	50	0%	0	0	0%	550	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	070	IN STATE TRA	172	313	182%	213	147%	5,149	5,508	107%	6,372	86%	7,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	080	OUT OF STAT	0	1,325	0%	500	265%	0	4,770	0%	5,500	87%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	102	CONTRACTS	2,005	297	15%	3,288	9%	16,853	13,884	82%	27,631	50%	31,527
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5398	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5399	LOW-LEVEL RADIOA	102	CONTRACTS	0	0	0%	1,917	0%	0	0	0%	21,083	0%	23,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5399	LOW-LEVEL RADIOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	229	SHERIFF REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	022	RENTS-LEASE	0	0	0%	38	0%	0	0	0%	413	0%	450
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	024	MAINT OTHEF	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	030	EQUIPMENT N	0	0	0%	167	0%	0	0	0%	1,834	0%	2,001
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	039	TELECOMMUN	61	89	148%	61	147%	1,589	1,236	78%	1,600	77%	1,600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5667	CHRONIC DISEASE -	041	AUDIT FUND S	22	16

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5698	LEAD POISONING PR	080	OUT OF STAT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5698	LEAD POISONING PR	102	CONTRACTS	2,729	3,306	121%	4,817	69%	23,448	28,709	122%	41,390	69%	47,266
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	5698	LEAD POISONING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	022	RENTS-LEASE	0	0	0%	50	0%	0	0	0%	550	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	026	ORGANIZATIO	0	0	0%	18	0%	0	0	0%	193	0%	210
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	030	EQUIPMENT N	0	0	0%	0	0%	1,091	27	2%	200	14%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	041	AUDIT FUND S	20	18	91%	44	41%	150	186	124%	334	56%	360
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	042	ADDITIONAL F	0	0	0%	528	0%	0	0	0%	5,804	0%	6,332
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	066	EMPLOYEE TF	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	070	IN STATE TRA	0	0	0%	100	0%	0	53	0%	1,100	5%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	080	OUT OF STAT	0	480	0%	0	0%	2,499	1,214	49%	5,000	24%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	102	CONTRACTS	0	5,062	0%	0	0%	70,015	78,671	112%	109,283	72%	151,157
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7936	CLIMATE EFFECTS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	021	FOOD INSTITU	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	026	ORGANIZATIO	0	0	0%	52	0%	0	75	0%	573	13%	625
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	030	EQUIPMENT N	0	169	0%	0	0%	8,108	32,194	397%	33,495	96%	33,495
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	039	TELECOMMUN	286	460	161%	355	129%	4,313	3,250	75%	5,360	61%	6,376
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	041	AUDIT FUND S	22	43	200%	51	84%	340	382	112%	810	47%	875
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	042	ADDITIONAL F	1,143	1,044	91%	1,475	71%	12,499	12,364	99%	16,128	77%	17,612
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	066	EMPLOYEE TF	0	0	0%	0	0%	2,775	0	0%	3,680	0%	3,680
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	070	IN STATE TRA	466	97	21%	479	20%	2,042	1,706	84%	2,098	81%	2,713
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	080	OUT OF STAT	0	752	0%	0	0%	374	4,586	1,226%	1,452	316%	10,971
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	102	CONTRACTS	0	0	0%	0	0%	37,000	43,902	119%	127,826	34%	127,826
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	229	SHERIFF REIN	0	0	0%	50	0%	0	0	0%	550	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9049	MAMMOGRAPHY EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9015	BUREAU OF PREV	9053	FDA FOOD INSPECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	102	CONTRACTS	0	0	0%	0	0%	54,363	0	0%	209	0%	209
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	026	ORGANIZATIO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	030	EQUIPMENT N	0	0	0%	0	0%	807	6,513	807%	7,693	85%	7,693
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	039	TELECOMMUN	0	89	0%	0	0%	786	426	54%	1,110	38%	1,110
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	041	AUDIT FUND S	112	90	80%	115	78%	1,099	961	87%	1,131	85%	1,254
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	042	ADDITIONAL F	160	234	147%	325	72%	1,744	2,707	155%	3,557	76%	3,884
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	066	EMPLOYEE TF	0	0	0%	0	0%	1,010	0	0%	2,690	0%	2,690
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	070	IN STATE TRA	0	0	0%	0	0%	273	1,647	602%	937	176%	1,649
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	080	OUT OF STAT	0	0	0%	0	0%	2,302	2,465	107%	4,898	50%	4,898
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	102	CONTRACTS	106,288	84,220	79%	145,230	58%	935,277	794,798	85%	1,277,937	62%	1,446,337
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	030	EQUIPMENT N	0	0	0%	0	0%	945	413	44%	542	76%	542
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	039	TELECOMMUN	48	45	92%	59	76%	711	444	62%	864	51%	922
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	041	AUDIT FUND S	9	9	90%	17	50%	117	74	63%	213	35%	239
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	042	ADDITIONAL F	347	412	119%	570	72%	3,798	4,733	125%	6,230	76%	6,803
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	066	EMPLOYEE TF	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	070	IN STATE TRA	0	0	0%	202	0%	0	0	0%	2,220	0%	2,422
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	080	OUT OF STAT	0	2,836	0%	0	0%	940	2,836	302%	20,766	14%	20,766
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	026	ORGANIZATIO	0	0	0%	0	0%	600	600	100%	600	100%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	030	EQUIPMENT N	0	0	0%	0	0%	0	1,224	0%	0	0%	4,526
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	039	TELECOMMUN	160	78	49%	96	81%	1,408	794	56%	845	94%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	041	AUDIT FUND S	29	39	135%	470	8%	95	180	189%	1,558	12%	1,906
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	049	TRANSFER TO	0	0	0%	3,750	0%	0	0	0%	41,250	0%	45,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	066	EMPLOYEE TF	0	0	0%	2,250	0%	0	12,500	0%	24,750	51%	27,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	070	IN STATE TRA	85	217	254%	335	65%	768	1,152	150%	3,012	38%	3,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	080	OUT OF STAT	0	0	0%	833	0%	0	4,517	0%	9,167	49%	10,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	102	CONTRACTS	0	29,177	0%	0	0%	55,733	110,847	199%	912,552	12%	1,066,726
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1228	POISON CONTROL C	102	CONTRACTS	0	49,851	0%	0	0%	408,885	470,548	115%	539,656	87%	591,690
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1228	POISON CONTROL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	026	ORGANIZATIO	0	0	0%	0	0%	45	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	030	EQUIPMENT N	0	0	0%	0	0%	1,122	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	039	TELECOMMUN	21	0	0%	210	0%	21	149	723%	210	71%	420
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	041	AUDIT FUND S	17	10	60%	50	21%	250	584	234%	721	81%	850
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	042	ADDITIONAL F	136	145	107%	205	71%	1,488	1,722	116%	2,246	77%	2,453
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	066	EMPLOYEE TF	0	0	0%	161	0%	0	0	0%	1,767	0%	1,928
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	070	IN STATE TRA	0	0	0%	0	0%	582	0	0%	938	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	080	OUT OF STAT	0	0	0%	0	0%	1,088	0	0%	1,700	0%	1,700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	102	CONTRACTS	40,436	106,184	263%	144,294	74%	282,077	608,511	216%	1,006,583	60%	1,173,371
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1844	FED NH PREP GRANT	041	AUDIT FUND S	24	12	49%	24	48%	209	216	103%	217	100%	250
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1844	FED NH PREP GRANT	070	IN STATE TRA	0	0	0%	0	0%	71	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1844	FED NH PREP GRANT	080	OUT OF STAT	0	0	0%	0	0%	374	0	0%	6,000	0%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1844	FED NH PREP GRANT	102	CONTRACTS	31,882	26,983	85%	36,679	74%	208,328	215,358	103%	239,674	90%	271,647
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COM	1869	NAT VIOLENT DEATH	030	EQUIPMENT N	0	0	0%	121	0%	0	0	0%	1,329	0%	1,450
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2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	041	AUDIT FUND S	7	7	100%	14	47%	113	66	59%	239	28%	259
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	042	ADDITIONAL F	641	691	108%	977	71%	7,004	8,189	117%	10,682	77%	11,665
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	070	IN STATE TRA	0	0	0%	0	0%	115	0	0%	999	0%	999
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	080	OUT OF STAT	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	102	CONTRACTS	0	0	0%	0	0%	24,042	0	0%	78,621	0%	78,621
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2206	CHRONIC DISEASE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	521	FOOD REBATI	334,383	355,671	106%	476,203	75%	3,202,437	3,014,317	94%	4,560,671	66%	5,008,111
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2214	ORAL HEALTH WORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	039	TELECOMMUN	0	0	0%	168	0%	0	364	0%	1,852	20%	2,020
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	041	AUDIT FUND S	0	21	0%	0	0%	402	348	87%	446	78%	446
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	042	ADDITIONAL F	199	706	355%	2,522	28%	738	8,362	1,132%	9,375	89%	11,912
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	070	IN STATE TRA	0	51	0%	236	22%	0	261	0%	2,591	10%	2,827
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	080	OUT OF STAT	690	0	0%	886	0%	1,695	2,689	159%	2,177	124%	3,871
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	102	CONTRACTS	5,360	7,335	137%	4,456	165%	482,239	265,361	55%	400,909	66%	412,177
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2215	CDC ORAL HEALTH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	102	CONTRACTS	0	0	0%	0	0%	29,682	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	039	TELECOMMUN	0	45	0%	0	0%	408	147	36%	420	35%	420
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	041	AUDIT FUND S	7	7	92%	7	91%	89	63	70%	90	70%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	042	ADDITIONAL F	131	140	107%	198	71%	1,433	1,658	116%	2,163	77%	2,362
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	070	IN STATE TRA	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	080	OUT OF STAT	0	0	0%	0	0%	3,815	1,345	35%	5,474	25%	5,474
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	102	CONTRACTS	0	0	0%	0	0%	3,056	3,056	100%	6,944	44%	6,944
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	039	TELECOMMUN	0	45	0%	0	0%	491	319	65%	500	64%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	041	AUDIT FUND S	14	23	160%	17	132%	202	232	115%	244	95%	260
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	070	IN STATE TRA	176	0	0%	207	0%	941	106	11%	1,105	10%	1,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	102	CONTRACTS	29,382	38,081	130%	36,041	106%	444,922	504,062	113%	545,754	92%	609,511
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	4527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	026	ORGANIZATIO	160	0	0%	279	0%	2,865	2,950	103%	5,000	59%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	030	EQUIPMENT N	169	0	0%	142	0%	3,855	1,705	44%	3,229	53%	4,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	039	TELECOMMUN	17	552	3,192%	17	3,318%	4,656	3,478	75%	4,479	78%	4,479
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	041	AUDIT FUND S	0	0	0%	0	0%	1,975	2,171	110%	2,171	100%	2,171
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	042	ADDITIONAL F	3,167	3,372	106%	4,765	71%	34,621	39,939	115%	52,100	77%	56,893
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	066	EMPLOYEE TR	0	0	0%	625	0%	0	0	0%	6,870	0%	7,495
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	070	IN STATE TRA	137	28	21%	623	5%	854	645	76%	3,882	17%	7,833
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	080	OUT OF STAT	1,515	2,505	165%	6,540	38%	7,139	16,530	232%	30,805	54%	36,837
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	102	CONTRACTS	206,746	370,943	179%	315,713	117%	2,859,084	4,244,475	148%	4,365,986	97%	5,679,595
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	230	INTERPRETER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5194	CHILD HEALTH SERV	102	CONTRACTS	7,508	14,270	190%	7,635	187%	61,933	66,666	108%	62,979	106%	78,872
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	026	ORGANIZATIO	0	0	0%	0	0%	250	250	100%	400	63%	400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	030	EQUIPMENT N	0	0	0%	0	0%	1,122	11,053	985%	15,978	69%	15,978
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	039	TELECOMMUN	0	209	0%	0	0%	401	545	136%	589	92%	589
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	066	EMPLOYEE TR	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	070	IN STATE TRA	0	0	0%	0	0%	362	302	84%	1,296	23%	1,296
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	080	OUT OF STAT	0	0	0%	0	0%	741	2,362	319%	5,953	40%	5,953
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	102	CONTRACTS	0	0	0%	0	0%	565,354	522,200	92%	948,400	55%	1,140,588
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5240	NEWBORN SCREENI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	026	ORGANIZATIO	0	50	0%	0	0%	1,079	1,104	102%	1,150	96%	1,150
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	030	EQUIPMENT N	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5260	WIC SUPPLEMENTAL	039	TELECOMMUN	336	800	238%	351	228%	5,343	4,868	91%	5,592

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	030	EQUIPMENT N	0	0	0%	0	0%	413	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	039	TELECOMMUN	62	62	100%	96	65%	833	765	92%	1,284	60%	1,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	041	AUDIT FUND S	57	58	102%	124	47%	657	573	87%	1,415	40%	1,535
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	042	ADDITIONAL F	245	253	103%	357	71%	2,679	2,995	112%	3,907	77%	4,266
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	070	IN STATE TRA	128	159	125%	432	37%	151	550	363%	513	107%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	080	OUT OF STAT	495	793	160%	1,339	59%	3,439	2,559	74%	9,300	28%	9,300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	102	CONTRACTS	99,963	100,891	101%	148,621	68%	1,131,125	1,212,550	107%	1,681,716	72%	1,915,795
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5530	FAMILY PLANNING PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	026	ORGANIZATIO	0	0	0%	15	0%	0	180	0%	165	109%	180
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	030	EQUIPMENT N	0	0	0%	188	0%	0	1,653	0%	2,065	80%	2,253
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	039	TELECOMMUN	167	285	171%	168	170%	2,683	1,934	72%	2,690	72%	3,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	041	AUDIT FUND S	120	72	60%	132	54%	857	766	89%	939	82%	1,001
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	042	ADDITIONAL F	1,496	1,665	111%	2,353	71%	16,355	19,717	121%	25,721	77%	28,087
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	066	EMPLOYEE TF	125	0	0%	0	0%	375	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	070	IN STATE TRA	43	0	0%	112	0%	843	1,043	124%	2,205	47%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	072	GRANTS FEDI	0	0	0%	2,907	0%	0	17,381	0%	31,974	54%	34,881
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	073	GRANTS NON	0	0	0%	23	0%	0	0	0%	253	0%	276
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	080	OUT OF STAT	550	0	0%	1,793	0%	1,354	6,415	474%	4,412	145%	7,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	102	CONTRACTS	3,046	62,470	2,051%	4,091	1,527%	437,194	419,154	96%	587,172	71%	672,266
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5608	TOBACCO PREVENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	026	ORGANIZATIO	0	0	0%	0	0%	1,000	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	039	TELECOMMUN	166	286	172%	184	155%	2,783	2,201	79%	3,076	72%	3,300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	066	EMPLOYEE TF	0	0	0%	0	0%	500	150	30%	2,632	6%	3,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	070	IN STATE TRA	412	423	103%	571	74%	1,349	806	60%	1,870	43%	2,077
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	072	GRANTS FEDI	18,485	7,153	39%	32,204	22%	113,433	132,196	117%	197,616	67%	224,105
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	080	OUT OF STAT	128	0	0%	738	0%	1,364	4,532	332%	7,894	57%	8,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	102	CONTRACTS	30,393	36,402	120%	38,736	94%	1,038,583	671,347	65%	1,323,671	51%	1,498,532
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	601	STATE FUND	14,811	42,243	285%	14,811	285%	150,269	132,246	88%	150,269	88%	170,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5659	COMPREHENSIVE CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5662	NH COMPREHENSIVE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5662	NH COMPREHENSIVE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	022	RENTS-LEASE	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	026	ORGANIZATIO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	030	EQUIPMENT N	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	039	TELECOMMUN	28	67	241%	40	167%	590	301	51%	851	35%	886
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	041	AUDIT FUND S	46	62	136%	49	128%	764	691	90%	814	85%	863
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	042	ADDITIONAL F	180	274	152%	380	72%	1,973	3,166	161%	4,159	76%	4,542
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	066	EMPLOYEE TF	0	0	0%	0	0%	250	0	0%	3,750	0%	3,750
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	070	IN STATE TRA	0	39	0%	0	0%	661	39	6%	859	5%	941
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	080	OUT OF STAT	0	1,190	0%	0	0%	7,839	4,276	55%	9,361	46%	9,361
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	102	CONTRACTS	38,996	39,996	103%	45,918	87%	676,629	617,974	91%	796,742	78%	853,578
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5906	SUID CASE REGISTR	041	AUDIT FUND S	2	3	104%	4	58%	19	18	97%	34	54%	34
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5906	SUID CASE REGISTR	049	TRANSFER TO	0	1,418	0%	0	0%	15,859	12,867	81%	22,899	56%	31,030
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5906	SUID CASE REGISTR	070	IN STATE TRA	122	0	0%	167	0%	320	127	40%	437	29%	437
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5906	SUID CASE REGISTR	080	OUT OF STAT	0	189	0%	0	0%	2,120	1,372	65%	6,530	21%	6,530
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	6048	WIC INFRASTRUCTU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	6048	WIC INFRASTRUCTU	041	AUDIT FUND S	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	6048	WIC INFRASTRUCTU	102	CONTRACTS	0	0	0%	6,667	0%	0	0	0%	73,333	0%	80,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	6048	WIC INFRASTRUCTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	7967	ACA COORDINATED	026	ORGANIZATIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	7967	ACA COORDINATED	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	7967	ACA COORDINATED	039	TELECOMMUN	86	45	52%	95	47%	989	572	58%	1,093	52%	1,190
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	7967	ACA COORDINATED	041	AUDIT FUND S	9	8	98%	12	72%	230	98	43%	311	31%	327
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	7967	ACA COORDINATED	042	ADDITIONAL F	677	750	111%	1,059	71%	7,400	8,879	120%	11,582	77%	12,648
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	7967	ACA COORDINATED	070	IN STATE TRA	0	0	0%	0	0%	67	94	140%	534	18%	1,100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	7967	ACA COORDINATED	080	OUT OF STAT	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	7967	ACA COORDINATED	102	CONTRACTS	0	0	0%	0	0%	40,095	0	0%	77,731	0%	77,731
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	7967	ACA COORDINATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8662	TPCP MEDIA GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8662	TPCP MEDIA GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8716	CORE VIPP	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8716	CORE VIPP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8716	CORE VIPP	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8716	CORE VIPP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8716	CORE VIPP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8716	CORE VIPP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8716	CORE VIPP	102	CONTRACTS	0	0	0%	0	0%	9,827	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	039	TELECOMMUN	0	0	0%	0	0%	289	81	28%	3,757	2%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	041	AUDIT FUND S	1	1	58%	2	29%	198	53	27%	403	13%	404
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	042	ADDITIONAL F	930	1,034	111%	1,461	71%	10,167	12,242	120%	15,970	77%	17,439
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	066	EMPLOYEE TF	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	070	IN STATE TRA	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	080	OUT OF STAT	0	0	0%	0	0%	1,295	0	0%	4,900	0%	4,900
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9020	BUREAU OF COMI	9062	OBESITY GRANT	102	CONTRACTS	0	0	0%	0	0%	47,803	48,000	100%	118,281	41%	118,281
2015	010	95	HHS: COMMISSIONE	090	HHS: HEAL

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	039	TELECOMMUN	144	108	75%	155	70%	1,151	848	74%	1,246	68%	1,569
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	042	ADDITIONAL F	678	738	109%	1,043	71%	7,413	8,743	118%	11,405	77%	12,454
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	070	IN STATE TRA	21	0	0%	332	0%	82	217	264%	1,297	17%	1,650
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	080	OUT OF STAT	182	146	80%	291	50%	2,755	4,040	147%	4,407	92%	7,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	102	CONTRACTS I	570	1,150	202%	1,234	93%	25,946	38,673	149%	56,141	69%	73,077
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	246	GRANTEE ADI	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	530	DRUG REBATI	0	0	0%	0	0%	0	-444	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	567	TITLE II HIV C	-253	163,037	0%	-431	0%	609,571	951,742	156%	1,037,825	92%	1,036,870
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	024	MAINT OTHEF	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	070	IN STATE TRA	0	0	0%	6	0%	0	0	0%	69	0%	75
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	568	TI HIV CARE B	-50	0	0%	-50	0%	519,984	377,760	73%	519,665	73%	519,665
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	024	MAINT OTHEF	0	0	0%	1,700	0%	0	20,000	0%	18,700	107%	20,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	026	ORGANIZATIO	0	0	0%	50	0%	0	0	0%	550	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	030	EQUIPMENT N	0	0	0%	84	0%	0	0	0%	926	0%	1,010
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	039	TELECOMMUN	89	107	120%	116	93%	1,451	828	57%	1,878	44%	2,181
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	041	AUDIT FUND S	7	15	208%	8	181%	287	179	62%	331	54%	356
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	042	ADDITIONAL F	210	261	124%	368	71%	2,299	3,085	134%	4,025	77%	4,395
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	070	IN STATE TRA	0	53	0%	0	0%	46	135	295%	5,000	3%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	080	OUT OF STAT	0	0	0%	0	0%	3,280	4,820	147%	7,500	64%	7,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	102	CONTRACTS I	0	2,792	0%	0	0%	136,000	25,624	19%	53,320	48%	53,320
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	548	REAGENTS	0	4,607	0%	0	0%	20,439	4,800	23%	83,588	6%	85,219
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	568	TI HIV CARE B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	612	STATE TESTIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	024	MAINT OTHEF	70	0	0%	5,930	0%	70	0	0%	5,930	0%	5,930
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	030	EQUIPMENT N	0	0	0%	1,200	0%	0	-138	0%	13,195	-1%	14,394
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	039	TELECOMMUN	129	179	138%	477	37%	1,638	1,192	73%	6,049	20%	7,082
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	070	IN STATE TRA	49	44	91%	686	6%	165	736	446%	2,335	32%	2,335
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	080	OUT OF STAT	0	30	0%	1,000	3%	0	30	0%	11,000	0%	12,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	102	CONTRACTS I	0	41,825	0%	0	0%	517,938	495,060	96%	577,563	86%	671,325
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	103	CONTRACTS I	0	74,254	0%	0	0%	715,273	558,929	78%	685,398	82%	768,124
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	530	DRUG REBATI	257,569	64,193	25%	287,701	22%	2,418,206	1,992,314	82%	2,701,100	74%	3,052,861
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	567	TITLE II HIV C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	568	TI HIV CARE B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2229	PHARMACEUTICAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	024	MAINT OTHEF	0	0	0%	0	0%	1,008	456	45%	3,000	15%	3,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	026	ORGANIZATIO	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	030	EQUIPMENT N	0	453	0%	0	0%	1,364	1,975	145%	12,800	15%	12,800
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	039	TELECOMMUN	31	89	288%	32	279%	922	738	80%	950	78%	1,882
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	041	AUDIT FUND S	67	77	116%	89	87%	1,415	1,273	90%	1,887	67%	1,931
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	042	ADDITIONAL F	935	1,019	109%	1,440	71%	10,226	12,067	118%	15,742	77%	17,190
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	066	EMPLOYEE TR	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	070	IN STATE TRA	0	54	0%	0	0%	478	1,785	373%	5,344	33%	5,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	080	OUT OF STAT	0	0	0%	0	0%	412	741	180%	3,140	24%	12,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	102	CONTRACTS I	14,255	43,155	303%	17,008	254%	1,271,820	1,073,675	84%	1,517,386	71%	1,579,474
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	030	EQUIPMENT N	0	0	0%	337	0%	0	0	0%	3,707	0%	4,044
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	041	AUDIT FUND S	0	0	0%	0	0%	138	71	52%	162	44%	162
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	066	EMPLOYEE TR	0	0	0%	617	0%	0	0	0%	6,783	0%	7,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	080	OUT OF STAT	0	0	0%	0	0%	3,018	1,722	57%	5,065	34%	6,208
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	102	CONTRACTS I	0	0	0%	0	0%	133,475	68,850	52%	273,370	25%	273,370
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	026	ORGANIZATIO	0	0	0%	0	0%	1,400	1,200	86%	2,450	49%	2,450
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	030	EQUIPMENT N	0	485	0%	0	0%	28,117	8,141	29%	26,803	30%	32,638
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	039	TELECOMMUN	1,124	960	85%	1,216	79%	10,564	6,381	60%	11,426	56%	12,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	041	AUDIT FUND S	52	35	68%	59	60%	715	540	76%	805	67%	887
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	042	ADDITIONAL F	1,829	1,860	102%	2,700	69%	19,412	22,022	113%	28,655	77%	31,371
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	066	EMPLOYEE TR	0	0	0%	0	0%	1,320	0	0%	10,065	0%	11,018
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	070	IN STATE TRA	1,106	644	58%	2,471	26%	15,259	8,400	55%	34,074	25%	41,270
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	080	OUT OF STAT	2,085	2,957	142%	6,284	47%	3,696	6,860	186%	11,141	62%	17,023
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	102	CONTRACTS I	3,584	22,260	621%	4,094	544%	85,016	61,604	72%	97,117	63%	101,880
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	546	PATIENT CAR	2,470	1,081	44%	3,575	30%	89,348	18,376	21%	129,329	14%	132,613
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	547	DISEASE CON	0	0	0%	0	0%	100,000	15,727	16%	100,000	16%	100,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	548	REAGENTS	0	0	0%	0	0%	2,995	5,250	175%	17,511	30%	17,511
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	080	OUT OF STAT	0	931	0%	0	0%	952	1,878	197%	6,168	30%	15,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	102	CONTRACTS	156,988	198,640	127%	215,470	92%	1,747,128	1,865,113	107%	2,397,978	78%	2,719,131
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	548	REAGENTS	17,569	16,032	91%	27,671	58%	136,511	157,034	115%	215,003	73%	267,748
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5174	MOSQUITO CONTRO	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5174	MOSQUITO CONTRO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5174	MOSQUITO CONTRO	548	REAGENTS	3,905	3,214	82%	10,010	32%	21,217	43,238	204%	54,382	80%	78,399
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5174	MOSQUITO CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5177	VACCINES - INSURE	513	VACCINE PUR	2,440,430	3,765,093	154%	5,870,863	64%	10,257,822	17,180,461	167%	24,676,912	70%	29,864,262
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5177	VACCINES - INSURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	026	ORGANIZATIO	0	0	0%	0	0%	500	300	60%	1,000	30%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	030	EQUIPMENT N	8,347	0	0%	48,528	0%	11,116	93,011	837%	64,630	144%	97,529
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	039	TELECOMMUN	643	1,005	156%	572	176%	10,345	10,414	101%	9,197	113%	11,194
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	041	AUDIT FUND S	129	130	101%	147	88%	1,457	1,610	111%	1,655	97%	1,833
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	042	ADDITIONAL F	2,956	3,423	116%	4,836	71%	32,320	40,536	125%	52,878	77%	57,743
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	066	EMPLOYEE TR	0	0	0%	0	0%	1,250	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	070	IN STATE TRA	1,293	243	19%	1,774	14%	9,456	7,269	77%	12,969	56%	15,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	080	OUT OF STAT	0	0	0%	0	0%	11,472	8,723	76%	13,488	65%	17,150
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	102	CONTRACTS	18,118	59,213	327%	24,426	242%	361,390	401,434	111%	487,199	82%	565,417
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	513	VACCINE PUR	0	11,848	0%	0	0%	460,501	393,449	85%	486,195	81%	486,195
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	519	BRFSS BEHAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	548	REAGENTS	1,680	3,321	198%	3,288	101%	29,683	35,211	119%	58,117	61%	63,120
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	026	ORGANIZATIO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	030	EQUIPMENT N	0	0	0%	33	0%	0	0	0%	367	0%	400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	039	TELECOMMUN	33	89	267%	34	262%	704	461	66%	720	64%	720
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	070	IN STATE TRA	135	299	221%	702	43%	506	1,410	279%	2,630	54%	2,888
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	080	OUT OF STAT	0	0	0%	0	0%	1,254	2,876	229%	4,600	63%	4,600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	102	CONTRACTS	0	0	0%	3,750	0%	0	0	0%	41,250	0%	45,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	022	RENTS-LEASE	33	33	100%	542	6%	330	363	110%	5,417	7%	6,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	5,445
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	030	EQUIPMENT N	0	360	0%	362	100%	-150	4,269	0%	3,979	107%	4,341
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	039	TELECOMMUN	228	308	135%	257	120%	4,120	2,282	55%	4,634	49%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	041	AUDIT FUND S	66	56	86%	124	46%	779	646	83%	1,466	44%	1,608
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	042	ADDITIONAL F	1,735	1,893	109%	2,675	71%	18,964	22,422	118%	29,249	77%	31,940
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	066	EMPLOYEE TR	0	0	0%	333	0%	0	550	0%	3,667	15%	4,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	070	IN STATE TRA	0	48	0%	0	0%	300	1,065	355%	2,542	42%	2,542
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	080	OUT OF STAT	0	820	0%	0	0%	1,521	820	54%	4,800	17%	4,800
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	102	CONTRACTS	19,681	32,685	166%	38,131	86%	342,392	378,056	110%	663,364	57%	761,741
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	513	VACCINE PUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	530	DRUG REBAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	548	REAGENTS	0	0	0%	0	0%	3,460	2,410	70%	31,291	8%	31,291
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	567	TITLE II HIV C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	568	TI HIV CARE B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5324	ASPR H1N1 READINE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5324	ASPR H1N1 READINE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5324	ASPR H1N1 READINE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5324	ASPR H1N1 READINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5345	FED ESAR VHP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5345	FED ESAR VHP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5345	FED ESAR VHP	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5345	FED ESAR VHP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5345	FED ESAR VHP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5917	MMRS	030	EQUIPMENT N	0	0	0%	12,500	0%	0	0	0%	137,500	0%	150,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5917	MMRS	070	IN STATE TRA	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5917	MMRS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5917	MMRS	102	CONTRACTS	0	-453	0%	0	0%	104,969	93,324	89%	233,107	40%	264,582
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5961	PH INFORMATICS INS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	5961	PH INFORMATICS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9054	INFLUENZA SURVEIL	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9054	INFLUENZA SURVEIL	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9054	INFLUENZA SURVEIL	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9054	INFLUENZA SURVEIL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9054	INFLUENZA SURVEIL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9054	INFLUENZA SURVEIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	030	EQUIPMENT N	333	10,080	3,030%	1,676	601%	73,961	328,877	445%	372,630	88%	803,525
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	041	AUDIT FUND S	45	4	10%	431	1%	116	533	462%	1,108	48%	1,148
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	070	IN STATE TRA	295	312	106%	429	73%	843	1,098	130%	1,225	90%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	080	OUT OF STAT	3,224	2,301	71%	4,041	57%	22,357	15,135	68%	28,029	54%	35,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	102	CONTRACTS	0	5,880	0%	0	0%	9,995	6,184	62%	225,000	3%	225,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9055	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9060	PANFLU DEMO PROJ	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9060	PANFLU DEMO PROJ	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9060	PANFLU DEMO PROJ	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9060	PANFLU DEMO PROJ	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9025	BUREAU OF DISE	9060	PANFLU DEMO PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1835	NH ELC	024	MAINT OTHER	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1835	NH ELC	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HE

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1878	LAB EQUIPMENT FUN	024	MAINT OTHEF	0	2,978	0%	0	0%	93,074	126,942	136%	220,962	57%	220,962
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1878	LAB EQUIPMENT FUN	030	EQUIPMENT N	0	0	0%	0	0%	50,510	234,627	465%	201,113	117%	527,514
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1878	LAB EQUIPMENT FUN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1878	LAB EQUIPMENT FUN	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	1878	LAB EQUIPMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	024	MAINT OTHEF	0	0	0%	0	0%	37,998	58,146	153%	90,563	64%	90,563
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	026	ORGANIZATIC	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	030	EQUIPMENT N	0	0	0%	0	0%	726	10,138	1,397%	15,000	68%	15,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	039	TELECOMMUN	64	89	140%	84	106%	996	506	51%	1,313	39%	1,700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	041	AUDIT FUND S	18	14	80%	28	52%	266	237	89%	410	58%	435
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	042	ADDITIONAL F	995	1,071	108%	1,513	71%	10,880	12,683	117%	16,545	77%	18,067
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	057	BOOKS PERIC	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	066	EMPLOYEE TF	0	0	0%	50	0%	0	0	0%	550	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	070	IN STATE TRA	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	080	OUT OF STAT	0	0	0%	0	0%	1,425	4,204	295%	7,500	56%	7,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	548	REAGENTS	2,290	251	11%	4,351	6%	23,398	30,224	129%	44,447	68%	48,223
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	024	MAINT OTHEF	0	0	0%	0	0%	9,761	11,615	119%	34,479	34%	34,479
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	026	ORGANIZATIC	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	030	EQUIPMENT N	0	0	0%	3,375	0%	0	0	0%	37,125	0%	40,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	039	TELECOMMUN	0	45	0%	0	0%	388	312	80%	1,410	22%	1,410
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	041	AUDIT FUND S	8	9	119%	66	14%	62	111	179%	522	21%	601
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	042	ADDITIONAL F	1,391	1,522	109%	2,151	71%	15,213	18,027	118%	23,516	77%	25,679
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	057	BOOKS PERIC	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	066	EMPLOYEE TF	0	0	0%	67	0%	0	0	0%	733	0%	800
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	070	IN STATE TRA	0	0	0%	88	0%	0	0	0%	972	0%	1,060
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	080	OUT OF STAT	0	0	0%	750	0%	0	2,567	0%	8,250	31%	9,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	548	REAGENTS	0	528	0%	0	0%	10,042	14,067	140%	41,175	34%	55,144
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	030	EQUIPMENT N	0	0	0%	0	0%	4,204	1,786	42%	76,786	2%	76,786
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	070	IN STATE TRA	0	0	0%	0	0%	94	75	80%	200	38%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	080	OUT OF STAT	203	95	47%	253	38%	1,240	95	8%	1,544	6%	4,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	548	REAGENTS	0	0	0%	2,567	0%	0	0	0%	28,233	0%	30,800
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	022	RENTS-LEASE	43	43	100%	50	86%	473	473	100%	550	86%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	024	MAINT OTHEF	0	0	0%	0	0%	33,061	35,542	108%	37,595	95%	38,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	026	ORGANIZATIC	0	0	0%	0	0%	110	110	100%	125	88%	125
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	030	EQUIPMENT N	0	0	0%	0	0%	855	0	0%	934	0%	108,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	039	TELECOMMUN	73	89	122%	83	107%	1,292	788	61%	1,466	54%	1,550
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	057	BOOKS PERIC	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	066	EMPLOYEE TF	0	0	0%	50	0%	0	0	0%	550	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	070	IN STATE TRA	0	0	0%	0	0%	18	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	080	OUT OF STAT	0	0	0%	0	0%	2,266	0	0%	4,000	0%	4,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	3067	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	102	CONTRACTS	0	0	0%	6,512	0%	0	0	0%	71,627	0%	78,139
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	548	REAGENTS	0	0	0%	0	0%	407	0	0%	43,194	0%	43,194
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5316	STATE BASED BIOMC	066	EMPLOYE

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5317	RED TIDE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5317	RED TIDE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5317	RED TIDE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5317	RED TIDE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	024	MAINT OTHEF	0	0	0%	0	0%	41,375	43,209	104%	45,000	96%	45,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	75,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	039	TELECOMMUN	0	45	0%	0	0%	190	402	211%	260	155%	470
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	041	AUDIT FUND S	10	38	386%	10	362%	204	160	78%	217	73%	231
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	042	ADDITIONAL F	342	356	104%	502	71%	3,734	4,211	113%	5,494	77%	5,999
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	057	BOOKS PERIO	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	080	OUT OF STAT	0	0	0%	0	0%	3,036	5,867	193%	10,500	56%	10,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	548	REAGENTS	6,428	8,267	129%	9,498	87%	44,291	55,655	126%	65,440	85%	70,712
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	022	RENTS-LEASE	43	155	360%	80	194%	2,825	2,825	100%	5,251	54%	5,956
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	024	MAINT OTHEF	2,219	0	0%	5,978	0%	33,206	44,243	133%	89,452	49%	107,145
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	026	ORGANIZATIO	0	0	0%	0	0%	4,750	4,750	100%	8,200	58%	8,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	028	TRANSFERS T	74,803	49,517	66%	82,306	60%	321,687	322,878	100%	353,952	91%	387,171
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	030	EQUIPMENT N	0	0	0%	7,533	0%	0	54,400	0%	82,867	66%	90,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	039	TELECOMMUN	89	0	0%	64	0%	9,863	4,416	45%	7,120	62%	10,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	041	AUDIT FUND S	34	28	82%	93	29%	453	520	115%	1,255	41%	1,446
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	042	ADDITIONAL F	2,522	3,049	121%	4,308	71%	27,577	36,110	131%	47,105	77%	51,439
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	057	BOOKS PERIO	0	0	0%	25	0%	0	0	0%	275	0%	300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	066	EMPLOYEE TF	0	0	0%	108	0%	0	60	0%	1,192	5%	1,300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	070	IN STATE TRA	273	0	0%	534	0%	2,071	818	39%	4,046	20%	4,700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	080	OUT OF STAT	5,199	817	16%	6,411	13%	10,331	6,360	62%	12,740	50%	14,900
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	102	CONTRACTS	0	3,585	0%	0	0%	195	4,159	2,133%	72,500	6%	72,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	548	REAGENTS	23,661	21,015	89%	41,650	50%	245,092	326,045	133%	431,425	76%	489,336
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	024	MAINT OTHEF	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	026	ORGANIZATIO	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	030	EQUIPMENT N	0	0	0%	27,500	0%	0	0	0%	302,500	0%	330,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	039	TELECOMMUN	0	0	0%	58	0%	0	0	0%	642	0%	700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	041	AUDIT FUND S	0	0	0%	47	1%	0	1	0%	512	0%	559
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	042	ADDITIONAL F	0	1,569	0%	1,071	146%	0	4,968	0%	11,785	42%	12,856
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	057	BOOKS PERIO	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	066	EMPLOYEE TF	0	0	0%	75	0%	0	0	0%	825	0%	900
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	070	IN STATE TRA	0	0	0%	100	0%	0	0	0%	1,102	0%	1,202
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	080	OUT OF STAT	0	1,395	0%	882	158%	0	1,395	0%	9,697	14%	10,579
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	102	CONTRACTS	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	548	REAGENTS	0	0	0%	4,333	0%	0	0	0%	47,667	0%	52,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	8280	BIOMONITORING GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0915	ARRA - TBD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0915	ARRA - TBD	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0915	ARRA - TBD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0915	ARRA - TBD	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0915	ARRA - TBD	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0915	ARRA - TBD	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0920	ARRA CD SELF MGMT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0920	ARRA CD SELF MGMT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0920	ARRA CD SELF MGMT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0920	ARRA CD SELF MGMT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER	9099	ARRA STIMULUS I	0920	ARRA CD SELF MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	ALL OTHER				CATEGORY TOTALS			5,064,501	7,178,439	142%	9,940,141	72%	47,775,496	56,386,631	118%	83,732,332	67%	96,819,826
2015		95	HHS: COMMISSIONE	090	HHS: HEALTH MGM	AGENCY TOTALS							7,391,129	9,563,072	129%	12,893,648	74%	66,130,756	74,814,991	113%	107,317,661	70%	122,446,615
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	010	PERSONAL SE	569,963	593,602	104%	625,543	95%	4,537,394	4,668,086	103%	4,979,856	94%	5,386,467
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	019	HOLIDAY PAY	0	0	0%	0	0%	106,777	113,886	107%	116,458	98%	128,349
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	010	PERSONAL SE	96,662	101,082	105%	102,764	98%	777,697	808,183	104%	826,787	98%	894,957
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	019	HOLIDAY PAY	0	0	0%	0	0%	17,378	19,106	110%	19,421	98%	22,113
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	5740	ADMINISTRATION	010	PERSONAL SE	36,262	25,736	71%	38,804	66%	291,766	285,578	98%	312,217	91%	338,315
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	5740	ADMINISTRATION	012	PERSONAL SE	11,633	12,080	104%	12,410	97%	93,266	95,662	103%	99,498	96%	107,771
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	5740	ADMINISTRATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	5740	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	7892	MAINTENANCE	010	PERSONAL SE	55,277	63,616	115%	60,853	105%	462,323	500,781	108%	508,961	98%	549,379
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	7892	MAINTENANCE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSO	9100	GLENCLIFF HOME	7892	MAINTENANCE	019	HOLIDAY PAY	0	0	0%	0	0%	6,544	6,722	103%	7,627	88%	8,533
2015		95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			769,798	796,115	103%	840,374	95%	6,293,144	6,498,004	103%	6,870,825	95%	7,435,884
2015	010	95	HHS: GLENCLIFF H	PART TIME TEMP P	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	050	PERSONAL SE	7,684	14,992	195%	19,460	77%	41,113	105,812	257%	104,128	102%	126,077		
2015	010	95	HHS: GLENCLIFF H	PART TIME TEMP P	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	050	PERSONAL SE	5,204	4,628	89%	5,410	86%	54,344	48,182	89%	56,493	85%	59,628		
2015	010	95	HHS: GLENCLIFF H	PART TIME TEMP P	9100	GLENCLIFF HOME	5740	ADMINISTRATION	050	PERSONAL SE	1,798	2,265	126%	3,500	65%	9,075	15,087	166%	17,663	85%	18,726		
2015	010	95	HHS: GLENCLIFF H	PART TIME TEMP P	9100	GLENCLIFF HOME	7892	MAINTENANCE	050	PERSONAL SE	1,170	0	0%	6,580	0%	1,170	16,388	1,401%	6,580	249%	17,324		
2015		95	HHS: GLENCLIFF H	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			15,855	21,885	138%	34,950	63%	105,701	185,470	175%	184,865	100%	221,755		
2015	010	95	HHS: GLENCLIFF H	OVERTIME TOTALS	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	018	OVERTIME	27,869	34,078	122%	31,222	109%	292,640	305,346	104%	327,841	93%	354,677		
2015	010	95	HHS: GLENCLIFF H	OVERTIME TOTALS	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	018	OVERTIME	1,084	1,471	136%	1,670	88%	6,793	8,624	127%	10,464	82%	11,418		
2015	010	95	HHS: GLENCLIFF H	OVERTIME TOTALS	9100	GLENCLIFF HOME	5740	ADMINISTRATION	018	OVERTIME	435	0	0%	942	0%	5,894	8,847	150%	12,736	69%	13,817		
2015	010	95	HHS: GLENCLIFF H	OVERTIME TOTALS	9100	GLENCLIFF HOME	7892	MAINTENANCE	018	OVERTIME	3,933	4,028	102%	3,602	112%	42,894	33,572	78%	39,284	85%	41,352		
2015		95	HHS: GLENCLIFF H	OVERTIME TOTALS				CATEGORY TOTALS			33,321	39,578	119%	37,435	106%	348,211	356,389	102%	390,325	91%	421,264		
2015	010	95	HHS: GLENCLIFF H	BENEFITS TOTALS	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	060	BENEFITS	338,028	335,926	99%	378,497	89%	2,823,886	2,815,225	100%	3,161,970	89%	3,403,126		
2015	010	95	HHS: GLENCLIFF H	BENEFITS TOTALS	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	060	BENEFITS	63,717	69,008	108%	67,921	102%	550,271	581,595	106%	586,574	99%	632,094		
2015	010	95	HHS: GLENCLIFF H	BENEFITS TOTALS	9100	GLENCLIFF HOME	5740	ADMINISTRATION	060	BENEFITS	23,529	18,893	80%	25,850	73%	195,048	185,298	95%	214,285	86%	231,352		
2015	010	95	HHS: GLENCLIFF H	BENEFITS TOTALS	9100	GLENCLIFF HOME	7892	MAINTENANCE	060	BENEFITS	29,219	30,609	105%	36,786	83%	247,035	256,536	104%	311,018	82%	333,829		
2015	010	95	HHS: GLENCLIFF H	BENEFITS TOTALS	9100	GLENCLIFF HOME	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: GLENCLIFF H	BENEFITS TOTALS	9100	GLENCLIFF HOME	8132	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: GLENCLIFF H	BENEFITS TOTALS	9100	GLENCLIFF HOME	8501	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: GLENCLIFF H	BENEFITS TOTALS	9998	ERP GRANTS	9804	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		95	HHS: GLENCLIFF H	BENEFITS TOTALS				CATEGORY TOTALS			454,493	454,436	100%	509,054	89%	3,816,239	3,838,653	101%	4,273,848	90%	4,600,401		
2015	010	95	HHS: GLENCLIFF H	CONSULTANTS TO	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	046	CONSULTANT	710	2,155	303%	1,154	187%	28,653	30,032	105%	46,558	65%	57,153		
2015		95	HHS: GLENCLIFF H	CONSULTANTS TOTALS				CATEGORY TOTALS			710	2,155	304%	1,154	187%	28,653	30,032	105%	46,558	65%	57,153		
2015	010	95	HHS: GLENCLIFF H	CURRENT EXPENS	9100	GLENCLIFF HOME	0009	UNRESTRICTED INC	020	CURRENT EXI	10,032	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: GLENCLIFF H	CURRENT EXPENS	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	020	CURRENT EXI	2,602	25,760	990%	2,978	865%	167,074	185,923	111%	191,192	97%	237,636		
2015	010	95	HHS: GLENCLIFF H	CURRENT EXPENS	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	020	CURRENT EXI	17,412	18,855	108%	18,109	104%	122,394	131,974	108%	127,288	104%	166,845		
2015	010	95	HHS: GLENCLIFF H	CURRENT EXPENS	9100	GLENCLIFF H

2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	051	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	066	EMPLOYEE TR	50	465	930%	86	542%	5,393	5,290	98%	9,243	57%	10,231	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	101	MEDICAL PAY	3,007	4,246	141%	7,082	60%	41,112	59,114	144%	96,816	61%	129,748	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5710	PROFESSIONAL CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	021	FOOD INSTITU	14,755	36,734	249%	16,367	224%	254,528	302,968	119%	282,342	107%	348,475	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	024	MAINT OTHEF	170	1,963	1,158%	287	684%	12,903	10,412	81%	21,860	48%	29,133	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	030	EQUIPMENT N	2,641	977	37%	750	130%	42,262	1,629	4%	12,000	14%	12,000	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5740	ADMINISTRATION	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5740	ADMINISTRATION	039	TELECOMMUN	47	4,709	9,934%	56	8,422%	14,370	20,439	142%	16,950	121%	21,000	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5740	ADMINISTRATION	070	IN STATE TRA	1,502	1,560	104%	1,684	93%	9,843	10,610	108%	11,036	96%	12,807	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5740	ADMINISTRATION	080	OUT OF STAT	0	0	0%	150	0%	0	98	0%	1,649	6%	1,799	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	7892	MAINTENANCE	023	HEAT ELECTF	0	48,373	0%	0	0%	492,330	410,365	83%	408,588	100%	468,074	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	7892	MAINTENANCE	024	MAINT OTHEF	7,523	2,952	39%	9,273	32%	39,560	51,883	131%	48,761	106%	56,584	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	7892	MAINTENANCE	030	EQUIPMENT N	1,784	541	30%	891	61%	169,161	40,092	24%	84,463	47%	113,828	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	7892	MAINTENANCE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	7892	MAINTENANCE	047	OWN FORCES	1,057	10,254	970%	1,818	564%	34,353	58,778	171%	59,107	99%	66,405	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	7892	MAINTENANCE	048	CONTRACTUA	3,695	12,555	340%	7,278	173%	197,239	143,464	73%	388,476	37%	392,047	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	7892	MAINTENANCE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	7892	MAINTENANCE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	8132	WORKERS COMPENS	062	WORKERS CO	0	30,139	0%	0	0%	179,545	267,148	149%	210,585	127%	222,871	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	8132	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	8501	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	0	0%	1,929	6,390	331%	4,429	144%	6,390	
2015	010	95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER	9100	GLENCLIFF HOME	8501	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	ALL OTHER				CATEGORY TOTALS			36,631	159,660	436%	45,866	348%	1,577,796	1,410,332	89%	1,702,482	83%	1,945,678	
2015		95	HHS: COMMISSIONE	091	HHS: GLENCLIFF H	AGENCY TOTALS							1,346,904	1,529,757	114%	1,495,901	102%	12,616,092	12,813,759	102%	13,944,301	92%	15,287,563	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	010	PERSONAL SE	13,080	4,271	33%	6,356	67%	88,267	37,015	42%	42,894	86%	44,217	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	010	PERSONAL SE	89,026	91,749	103%	85,916	107%	719,355	696,637	97%	694,226	100%	746,379	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	010	PERSONAL SE	52,834	52,393	99%	56,486	93%	392,682	417,513	106%	419,829	99%	457,278	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLC	010	PERSONAL SE	1,772	0	0%	1,992	0%	61,646	8,487	14%	69,300	12%	69,300	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	7162	OFFICE OF REIMBUR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	010	PERSONAL SE	5,218	5,302	102%	3,480	152%	72,973	43,106	59%	48,664	89%	50,984	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSOI	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			161,930	153,714	95%	154,231	100%	1,334,923	1,202,759	90%	1,274,914	94%	1,368,158	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	PART TIME TEMP F	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	PART TIME TEMP F	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	PART TIME TEMP F	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	050	PERSONAL SE	3,881	8,408	217%	26,525	32%	3,881	50,258	1,295%	26,525	189%	53,050	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	PART TIME TEMP F	9200	DIV OF BEHAVIOR	7162	OFFICE OF REIMBUR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,881	8,408	217%	26,525	32%	3,881	50,258	1,295%	26,525	189%	53,050	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	OVERTIME TOTALS	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	018	OVERTIME	0	0	0%	0	0%	419	0	0%	1,000	0%	1,000	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	OVERTIME TOTALS	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	018	OVERTIME	0	0	0%	0	0%	0	303	0%	0	0%	1,000	
2015		95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	419	303	72%	1,000	30%	2,000	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	060	BENEFITS	4,507	2,475	55%	5,882	42%	27,442	21,412	78%	35,816	60%	37,944	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	060	BENEFITS	36,466	36,051	99%	49,179	73%	315,184	301,576	96%	425,065	71%	457,545	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	060	BENEFITS	21,689	19,245	89%	28,575	67%	162,841	161,180	99%	214,547	75%	233,450	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7002	LEGAL - GUARDIANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7003	COMMITMENT COST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7006	INTERIM CARE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7009	BBH POLICY ANALYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7011	PEER SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7012	FAMILY MUTUAL SUP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLC	060	BENEFITS	351	0	0%	418	0%	18,692	4,366	23%	22,277	20%	22,277	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7155	MEDICAID PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7162	OFFICE OF REIMBUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7851	MENTAL HEALTH DAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7861	OLMSTEAD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7868	INTEGRATED ILLNES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	060	BENEFITS	3,754	3,737	100%	5,220	72%	37,003	31,052	84%	51,456	60%	54,936	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	8133	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9200	DIV OF BEHAVIOR	8581	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS	9998	ERP GRANTS	9805	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	BENEFITS TOTALS				CATEGORY TOTALS			66,766	61,508	92%	89,274	69%	561,162	519,585	93%	749,161	69%	806,152	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CONSULTANTS TO	9200	DIV OF BEHAVIOR	1858	EDI GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CONSULTANTS TO	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CONSULTANTS TO	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CONSULTANTS TO	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLC	046	CONSULTANT	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015		95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	0009	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	1849	TTI GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	1858	EDI GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	2087	MIPCD GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	020	CURRENT EXI	142	1,401	989%	175	799%	5,804	4,766	82%	7,178	66%	7,301	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	020	CURRENT EXI	622	1,066	171%	855	125%	8,055	10,903	135%	11,064	99%	11,269	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	020	CURRENT EXI	207	504	244%	344	147%	5,941	6,488	109%	9,875	66%	11,088	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7002	LEGAL - GUARDIANS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7003	COMMITMENT COST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7006	INTERIM CARE FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7009	BBH POLICY ANALYS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7011	PEER SUPPORT SER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7012	FAMILY MUTUAL SUP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLC	020	CURRENT EXI	340	170	50%	654	26%	1,305	1,824	140%	2,510	73%	3,193	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7155	MEDICAID PAYMENTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7162	OFFICE OF REIMBUR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7851	MENTAL HEALTH DAT	020	CURRENT EXI	0	0	0%	0	0%	59	225	379%	5,000	5%	5,000	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7861	OLMSTEAD GRANT	020	CURRENT EXI	0	0	0%	65	0%	0	0	0%	717	0%	782	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7868	INTEGRATED ILLNES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	020	CURRENT EXI	1,037	75	7%	3,593	2%	3,948	3,460	88%	13,681	25%	25,783	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	CURRENT EXPENS	9200	DIV OF BEHAVIOR	8133

2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	2087	MIPCD GRANT	041	AUDIT FUND S	237	114	48%	493	23%	2,200	2,143	97%	4,585	47%	4,828
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	2087	MIPCD GRANT	080	OUT OF STAT	398	295	74%	628	47%	1,925	1,029	53%	3,037	34%	3,838
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	2087	MIPCD GRANT	102	CONTRACTS	105,681	92,002	87%	135,144	68%	1,509,367	1,455,690	96%	1,930,159	75%	2,353,943
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	2087	MIPCD GRANT	502	PAYMENTS TO	10,269	291,578	2,839%	43,083	677%	339,894	599,958	177%	1,425,945	42%	1,996,547
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	021	FOOD INSTITU	582	277	47%	1,947	14%	1,702	2,260	133%	5,691	40%	6,101
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	022	RENTS-LEASE	0	0	0%	0	0%	450	0	0%	788	0%	788
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	030	EQUIPMENT N	395	0	0%	510	0%	395	0	0%	510	0%	510
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	039	TELECOMMUN	0	0	0%	0	0%	65	81	124%	101	80%	101
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	057	BOOKS PERIO	0	48	0%	0	0%	269	291	108%	420	69%	454
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	066	EMPLOYEE TR	0	0	0%	0	0%	350	155	44%	372	42%	372
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	067	TRAINING OF	0	0	0%	131	0%	0	0	0%	1,445	0%	1,576
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	068	REMUNERATI	68	91	135%	267	34%	958	629	66%	3,769	17%	4,524
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	070	IN STATE TRA	113	900	796%	198	454%	1,323	1,830	138%	2,318	79%	2,386
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	080	OUT OF STAT	0	0	0%	0	0%	2,139	0	0%	2,457	0%	2,457
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3068	CONSUMER & FAMIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	3069	OLDER ADULT TARG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	021	FOOD INSTITU	852	0	0%	894	0%	1,345	296	22%	1,412	21%	1,412
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	026	ORGANIZATIO	0	0	0%	0	0%	8,979	8,979	100%	13,629	66%	13,629
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	039	TELECOMMUN	237	109	46%	305	36%	1,852	1,835	99%	2,381	77%	3,889
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	041	AUDIT FUND S	31	98	312%	56	175%	356	431	121%	635	68%	716
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	042	ADDITIONAL F	873	1,109	127%	1,190	93%	10,065	12,795	127%	13,727	93%	15,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	066	EMPLOYEE TR	0	0	0%	0	0%	190	100	53%	212	47%	212
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	067	TRAINING OF	0	2,182	0%	0	0%	10,000	5,900	59%	5,900	100%	5,900
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	070	IN STATE TRA	-64	0	0%	-86	0%	3,636	574	16%	4,865	12%	4,923
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	080	OUT OF STAT	0	0	0%	56	0%	234	0	0%	616	0%	672
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	102	CONTRACTS	575,325	770,097	134%	897,554	86%	6,213,350	7,125,593	115%	9,693,331	74%	10,399,912
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	103	CONTRACTS	0	0	0%	709,376	0%	0	0	0%	7,803,131	0%	8,512,506
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5945	CMH PROGRAM SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5946	WE INVISION GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5946	WE INVISION GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	022	RENTS-LEASE	199	360	181%	407	88%	3,567	3,600	101%	7,300	49%	7,707
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	024	MAINT OTHER	0	0	0%	18	0%	0	0	0%	203	0%	221
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	030	EQUIPMENT N	476	0	0%	456	0%	4,348	1,948	45%	4,168	47%	4,168
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	039	TELECOMMUN	1,403	2,014	144%	1,563	129%	11,867	13,188	111%	13,220	100%	14,973
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	041	AUDIT FUND S	19	21	111%	42	50%	205	240	117%	455	53%	520
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	042	ADDITIONAL F	873	1,109	127%	1,190	93%	10,065	12,795	127%	13,726	93%	15,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	057	BOOKS PERIO	0	0	0%	0	0%	178	219	123%	211	103%	229
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	066	EMPLOYEE TR	0	0	0%	9	0%	0	0	0%	94	0%	102
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	070	IN STATE TRA	0	0	0%	0	0%	2,727	0	0%	5,883	0%	5,883
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	080	OUT OF STAT	0	0	0%	66	0%	0	0	0%	721	0%	786
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7001	FINANCIAL MGMT/AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7002	LEGAL - GUARDIANSH	102	CONTRACTS	0	112,769	0%	0	0%	1,230,933	1,348,232	110%	1,372,378	98%	1,496,255
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7002	LEGAL - GUARDIANSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7003	COMMITMENT COSTS	102	CONTRACTS	10,754	9,886	92%	18,684	53%	122,014	126,512	104%	211,993	60%	233,311
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7003	COMMITMENT COSTS	108	PROVIDER PA	6,761	15,651	232%	8,939	175%	94,061	111,083	118%	124,370	89%	143,794
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7003	COMMITMENT COSTS	550	ASSESSMENT	19,455	16,470	85%	25,545	64%	174,279	203,448	117%	228,829	89%	249,706
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7006	INTERIM CARE FUND	101	MEDICAL PAY	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7006	INTERIM CARE FUND	501	PAYMENTS TO	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7006	INTERIM CARE FUND	502	PAYMENTS TO	0	0	0%	0	0%	500	0	0%	1,500	0%	1,500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7006	INTERIM CARE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7009	BBH POLICY ANALYS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7009	BBH POLICY ANALYS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7009	BBH POLICY ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	041	AUDIT FUND S	1,569	1,515	97%	2,480	61%	30,978	14,519	47%	48,982	30%	51,848
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	502	PAYMENTS TO	3,612,579	2,231,260	62%	2,022,537	110%	58,232,984	28,670,640	49%	32,602,302	88%	34,209,083
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	551	NORTHERN D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	552	REHAB SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	553	CASE MANAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	554	EVALUATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	555	THERAPY SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	556	INDIGENT CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	569	EMERGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7011	PEER SUPPORT SER	102	CONTRACTS	191,931	412,938	215%	248,585	166%	940,413	1,020,880	109%	1,218,002	84%	1,246,312
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7011	PEER SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7012	FAMILY MUTUAL SUP	102	CONTRACTS	88,270	0	0%	90,220	0%	391,598	405,405	104%	400,249	101%	475,137
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7012	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLO	021	FOOD INSTITU	550	0	0%	1,776	0%	2,254	1,432	64%	7,277	20%	8,400
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLO	030	EQUIPMENT N	0	0	0%	0	0%	801	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLO	039	TELECOMMUN	22	45	201%	39	114%	329	304	92%	579	53%	750
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLO	041	AUDIT FUND S	9	42	476%	15	283%	1,430	1,568	110%	2,407	65%	2,429
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLO	042	ADDITIONAL F	145	185	127%	198	93%	1,678	2,133	127%	2,288	93%	2,500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7143	MENTAL HEALTH BLO	057	BOOKS PERIO	0	0	0%	0	0%	200	200	100%	250	80%	250

2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7851	MENTAL HEALTH DAT	030	EQUIPMENT N	0	0	0%	0	0%	1,251	16,275	1,301%	17,354	94%	17,354
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7851	MENTAL HEALTH DAT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7851	MENTAL HEALTH DAT	038	TECHNOLOGY	0	0	0%	0	0%	2,115	2,092	99%	9,000	23%	9,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7851	MENTAL HEALTH DAT	041	AUDIT FUND S	0	5	0%	0	0%	55	130	235%	361	36%	432
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7851	MENTAL HEALTH DAT	067	TRAINING OF	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7851	MENTAL HEALTH DAT	080	OUT OF STAT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7851	MENTAL HEALTH DAT	102	CONTRACTS	10,907	16,185	148%	20,571	79%	47,075	67,926	144%	88,787	77%	200,255
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7851	MENTAL HEALTH DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7861	OLMSTEAD GRANT	041	AUDIT FUND S	0	0	0%	0	0%	5	0	0%	263	0%	154
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7861	OLMSTEAD GRANT	068	REMUNERATI	0	0	0%	0	0%	2,165	0	0%	2,619	0%	2,619
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7861	OLMSTEAD GRANT	080	OUT OF STAT	-2,199	0	0%	1,000	0%	0	0	0%	11,000	0%	12,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7861	OLMSTEAD GRANT	102	CONTRACTS	0	0	0%	11,339	0%	0	0	0%	124,729	0%	136,068
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7868	INTEGRATED ILLNES	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7868	INTEGRATED ILLNES	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7868	INTEGRATED ILLNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	021	FOOD INSTITU	255	0	0%	268	0%	255	0	0%	268	0%	268
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	022	RENTS-LEASE	204	43	21%	215	20%	2,244	473	21%	2,370	20%	2,585
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	039	TELECOMMUN	185	131	71%	184	71%	1,942	1,191	61%	1,926	62%	2,213
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	040	INDIRECT COS	561	207	37%	1,676	12%	6,088	2,205	36%	18,202	12%	20,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	041	AUDIT FUND S	3	3	106%	4	82%	50	33	67%	65	52%	70
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	042	ADDITIONAL F	349	443	127%	476	93%	4,026	5,118	127%	5,491	93%	6,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	057	BOOKS PERIO	0	0	0%	0	0%	122	124	102%	124	100%	124
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	070	IN STATE TRA	0	0	0%	0	0%	315	328	104%	1,560	21%	1,560
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	080	OUT OF STAT	0	0	0%	44	0%	0	0	0%	484	0%	528
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	7877	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	8133	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	6,082	1,508	25%	80,171	2%	7,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	8133	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	8581	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER	9200	DIV OF BEHAVIOR	8581	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	ALL OTHER				CATEGORY TOTALS			5,283,479	5,013,500	95%	5,282,106	95%	79,412,499	51,569,707	65%	73,288,919	70%	79,109,981
2015		95	HHS: COMMISSIONE	092	HHS: BEHAVIORAL	AGENCY TOTALS							5,518,404	5,240,347	95%	5,557,906	94%	81,337,997	53,370,279	66%	75,391,460	71%	81,404,757
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	5050	TWWIIA	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	010	PERSONAL SE	57,272	64,848	113%	60,917	106%	481,907	503,213	104%	512,575	98%	555,538
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	012	PERSONAL SE	14,956	17,457	117%	15,275	114%	120,702	124,230	103%	123,272	101%	133,455
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	010	PERSONAL SE	99,437	112,911	114%	116,392	97%	743,685	850,388	114%	870,488	98%	947,363
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	012	PERSONAL SE	10,087	11,094	110%	7,555	147%	119,942	84,155	70%	89,830	94%	94,867
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	010	PERSONAL SE	73,294	78,260	107%	76,706	102%	611,738	617,039	101%	640,212	96%	690,307
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	019	HOLIDAY PAY	0	0	0%	0	0%	20,979	23,510	112%	25,926	91%	28,781
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	010	PERSONAL SE	28,416	20,592	72%	29,715	69%	247,774	260,292	105%	259,109	100%	280,920
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	010	PERSONAL SE	12,224	5,722	47%	16,753	34%	88,713	84,386	95%	121,580	69%	132,492
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	010	PERSONAL SE	10,490	11,068	106%	11,372	97%	82,524	87,564	106%	89,461	98%	96,762
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSON	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			306,176	321,951	105%	334,684	96%	2,517,964	2,634,777	105%	2,732,453	96%	2,960,485
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	PART TIME TEMP P	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	050	PERSONAL SE	3,204	1,596	50%	4,993	32%	9,783	15,496	158%	15,243	102%	21,391
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	PART TIME TEMP P	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	PART TIME TEMP P	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,204	1,596	50%	4,993	32%	9,783	15,496	158%	15,243	102%	21,391
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	OVERTIME TOTALS	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	OVERTIME TOTALS	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	018	OVERTIME	901	1,023	114%	554	185%	13,737	9,368	68%	8,449	111%	9,300
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	OVERTIME TOTALS	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	018	OVERTIME	0	0	0%	0	0%	164	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	OVERTIME TOTALS	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	018	OVERTIME	2,684	3,493	130%	2,624	133%	32,292	29,414	91%	31,686	93%	34,139
2015		95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	OVERTIME TOTALS				CATEGORY TOTALS			3,586	4,516	126%	3,188	142%	46,194	38,781	84%	40,135	97%	43,439
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	5050	TWWIIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	060	BENEFITS	32,357	34,091	105%	38,372	89%	282,765	278,578	99%	335,329	83%	362,081
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	060	BENEFITS	46,928	55,377	118%	59,884	92%	389,655	436,904	112%	497,234	88%	540,896
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7013	FAMILY SUPPORT SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7014	EARLY INTERVENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7016	ACQUIRED BRAIN DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	060	BENEFITS	0	0	0%	0	0%	32	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	060	BENEFITS	47,805	48,897	102%	52,099	94%	392,703	409,951	104%	427,985	96%	462,214
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	060	BENEFITS	13,384	10,089	75%	16,009	63%	109,894	113,928	104%	131,449	87%	142,574
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7172	MEDICAID TO SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7559	NH BRAIN INJURY PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	060	BENEFITS	3,251	1,133	35%	8,075	14%	30,382	20,192	66%	75,476	27%	80,845
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7855	TBI IMPLEMENTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	060	BENEFITS	5,419	5,513	102%	6,410	86%	49,726	45,398	91%	58,825	77%	63,098
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	8134	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9300	DIV OF DEVELOPI	8582	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS	9998	ERP GRANTS	9806	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	BENEFITS TOTALS				CATEGORY TOTALS			149,142	155,100	104%	180,850	86%	1,255,156	1,304,950	104%	1,526,297	85%	1,651,708
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CONSULTANTS TO	9300	DIV OF DEVELOPI	5050	TWWIIA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CONSULTANTS TO	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	046	CONSULTANT	2,396	28,330	1,182%	3,053	928%	193,115	168,968	87%	246,034	69%	306,956
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CONSULTANTS TO	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	046	CONSULTANT	0	0	0%	0	0%	290	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CONSULTANTS TO	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	046	CONSULTANT	0	0	0%	1,000	0%	0	1,800	0%	11,000	16%	12,000
2015		95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CONSULTANTS TOTALS				CATEGORY TOTALS			2,396	28,330	1,182%	4,053	699%	193,405	170,768	88%	258,034	66%	319,956
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	0009	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	0816	IDEA PART C INFANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	1242	TBI IMPLEMENTATIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	5050	TWWIIA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	020	CURRENT EXI	1,176	1,009	86%	1,444	70%	17,332	14,915	86%	21,277	70%	21,882
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	020	CURRENT EXI	0	0	0%	0	0%	2,558	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	020	CURRENT EXI	2,730	3,486	128%	3,335	105%	32,497	37,131	114%	39,697	94%	43,402
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	020	CURRENT EXI	89	356	400%	390	91%	5,121	890	17%	22,464	4%	24,139
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	7013	FAMILY SUPPORT SE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	7014	EARLY INTERVENTIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	7016	ACQUIRED BRAIN DIS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	7110	CHILDREN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	020	CURRENT EXI	399	104	26%	840	12%	2,185	3,698	169%	4,605	80%	5,772
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	020	CURRENT EXI	0	0	0%	0	0%	322	12	4%	596	2%	596
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	CURRENT EXPENS

2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	0816	IDEA PART C INFANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	1242	TBI IMPLEMENTATIO	041	AUDIT FUND S	0	0	0%	20	0%	0	2	0%	220	1%	240
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	1242	TBI IMPLEMENTATIO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	1242	TBI IMPLEMENTATIO	080	OUT OF STAT	0	0	0%	167	0%	0	1,656	0%	1,833	90%	2,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	1242	TBI IMPLEMENTATIO	102	CONTRACTS	0	0	0%	19,782	0%	0	0	0%	217,597	0%	237,379
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	1242	TBI IMPLEMENTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	557	MEDICAID WA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	021	FOOD INSTITU	0	0	0%	224	0%	0	521	0%	2,466	21%	2,690
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	026	ORGANIZATIO	0	0	0%	0	0%	2,900	3,235	112%	3,162	102%	3,235
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	030	EQUIPMENT N	0	0	0%	39	0%	0	0	0%	425	0%	464
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	039	TELECOMMUN	177	595	337%	204	291%	3,629	5,750	158%	4,201	137%	11,502
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	041	AUDIT FUND S	99	0	0%	188	0%	813	1,175	145%	1,547	76%	1,675
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	042	ADDITIONAL F	1,367	1,410	103%	2,349	60%	13,137	17,081	130%	22,581	76%	25,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	057	BOOKS PERIO	0	0	0%	5	0%	0	0	0%	58	0%	63
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	066	EMPLOYEE TR	177	0	0%	202	0%	302	189	63%	345	55%	345
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	070	IN STATE TRA	27	267	1,004%	33	797%	2,554	1,921	75%	3,216	60%	3,517
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	080	OUT OF STAT	0	0	0%	0	0%	2,348	53	2%	2,820	2%	2,820
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	102	CONTRACTS	0	16,865	0%	0	0%	126,777	163,966	129%	206,010	80%	225,043
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	513	VACCINE PUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	559	CATASTROPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	561	SPECIALTY CI	11,303	96,756	856%	18,053	536%	895,611	1,093,467	122%	1,430,423	76%	1,618,037
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	562	CSHCN ASSIS	2,419	36,097	1,492%	3,219	1,121%	461,273	514,042	111%	613,887	84%	676,146
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5191	SPECIAL MEDICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	021	FOOD INSTITU	0	0	0%	0	0%	432	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	037	TECHNOLOGY	0	0	0%	0	0%	804	0	0%	100	0%	100
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	038	TECHNOLOGY	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	041	AUDIT FUND S	0	0	0%	0	0%	63	0	0%	24	0%	24
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	067	TRAINING OF	0	0	0%	0	0%	11,353	0	0%	10,000	0%	10,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	068	REMUNERATI	0	0	0%	0	0%	100	0	0%	5,850	0%	5,850
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	070	IN STATE TRA	0	0	0%	0	0%	304	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	080	OUT OF STAT	0	0	0%	0	0%	1,571	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	502	PAYMENTS TO	0	0	0%	0	0%	46,114	0	0%	100	0%	100
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5340	LIFESPAN RESPITE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	021	FOOD INSTITU	0	0	0%	45	0%	0	15	0%	491	3%	536
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	022	RENTS-LEASE	204	201	99%	217	93%	2,244	1,964	88%	2,382	82%	2,598
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	026	ORGANIZATIO	0	0	0%	0	0%	0	1,250	0%	0	0%	3,922
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	039	TELECOMMUN	1,240	2,344	189%	1,322	177%	15,280	17,033	111%	16,297	105%	19,548
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	040	INDIRECT COS	885	1,625	184%	6,439	25%	9,401	18,543	197%	68,366	27%	75,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	041	AUDIT FUND S	52	57	110%	80	71%	562	637	113%	869	73%	984
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	042	ADDITIONAL F	1,093	1,128	103%	1,880	60%	10,509	13,665	130%	18,065	76%	20,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	057	BOOKS PERIO	0	0	0%	13	0%	0	0	0%	138	0%	151
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	1,061
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	070	IN STATE TRA	722	484	67%	934	52%	8,003	5,912	74%	10,348	57%	14,042
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	080	OUT OF STAT	225	0	0%	1,638	0%	225	0	0%	1,638	0%	1,638
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	102	CONTRACTS	12,715	73,479	578%	19,807	371%	370,964	401,169	108%	577,872	69%	787,271
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	108	PROVIDER PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	021	FOOD INSTITU	0	0	0%	0	0%	1,170	540	46%	10,175	5%	10,175
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	022	RENTS-LEASE	0	0	0%	0	0%	100	100	100%	5,900	2%	5,900
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	030	EQUIPMENT N	0	0	0%	221	0%	0	0	0%	2,429	0%	2,650
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	037	TECHNOLOGY	0	0	0%	738	0%	0	0	0%	8,116	0%	8,854
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	038	TECHNOLOGY	0	0	0%	0	0%	800	400	50%	3,700	11%	3,700
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	039	TELECOMMUN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	041	AUDIT FUND S	10	0	0%	84	0%	129	130	100%	1,047	12%	1,097
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	057	BOOKS PERIO	0	0	0%	333	0%	0	20	0%	3,667	1%	4,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	066	EMPLOYEE TR	0	0	0%	292	0%	0	0	0%	3,213	0%	3,505
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	067	TRAINING OF	0	0	0%	3,309	0%	0	2,000	0%	36,400	5%	39,709
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	068	REMUNERATI	0	0	0%	1,283	0%	0	0	0%	14,117	0%	15,400
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	069	PROMOTIONA	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	070	IN STATE TRA	0	0	0%	0	0%	42	690	1,641%	4,613	15%	4,613
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	080	OUT OF STAT	75	0	0%	3,345	0%	547	1,542	282%	24,388	6%	24,388
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	102	CONTRACTS	6,055	28,982	479%	58,633	49%	104,809	131,364	125%	1,014,912	13%	1,199,780
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	501	PAYMENTS TO	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	502	PAYMENTS TO	0	0	0%	2,292	0%	0	0	0%	25,208	0%	27,500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	5949	PROJECT ACCESS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7013	FAMILY SUPPORT SE	102	CONTRACTS	407,533	0	0%	343,124	0%	4,414,861	2,877,350	65%	3,717,110	77%	3,830,924
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7013	FAMILY SUPPORT SE	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7013	FAMILY SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7014	EARLY INTERVENTIO	041	AUDIT FUND S	212	327	155%	340	96%	2,938	4,330	147%	4,722	92%	5,320
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7014	EARLY INTERVENTIO	102	CONTRACTS	0	53,966	0%	0	0%	69,216	269,625	390%	385,185	70%	385,185
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7014	EARLY INTERVENTIO	502	PAYMENTS TO	743,625	392,708	53%	803,310	49%	5,260,773	5,552,511	106%	5,683,017	98%	9,316,485
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7014	EARLY INTERVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7016	ACQUIRED BRAIN DIS	041	AUDIT FUND S	1,025	1,081	105%	1,300	83%	9,261	9,819	106%	11,746	84%	12,898
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7016	ACQUIRED BRAIN DIS	102	CONTRACTS	0	0	0%	0	0%	365,909	363,013	99%	363,013	100%	363,013
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7016	ACQUIRED BRAIN DIS	557	MEDICAID WA	1,814,394	1,429,275	79%	2,005,713	71%	18,525,881	16,936,373	91%	20,479,343	83%	22,665,394
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7016	ACQUIRED BRAIN DIS	558	WAITLIST	0	280,059	0%	272,104	103%	0	2,275,305	0%	2,993,142	76%	3,265,246
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7016	ACQUIRED BRAIN DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7100	DEVELOPMENTAL SE	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7100

2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	021	FOOD INSTITU	1,204	1,290	107%	1,757	73%	10,755	12,301	114%	15,703	78%	17,632
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	022	RENTS-LEASE	228	70	31%	250	28%	1,419	1,164	82%	1,553	75%	1,586
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	024	MAINT OTHER	892	159	18%	2,435	7%	2,513	2,109	84%	6,859	31%	7,341
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	030	EQUIPMENT N	0	0	0%	0	0%	1,700	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	039	TELECOMMUN	385	418	109%	466	90%	4,189	4,583	109%	5,067	90%	5,554
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	066	EMPLOYEE TR	0	0	0%	0	0%	473	483	102%	483	100%	483
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	070	IN STATE TRA	392	166	42%	402	41%	5,404	3,519	65%	5,543	63%	6,353
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	501	PAYMENTS TO	203	218	107%	226	96%	2,317	1,698	73%	2,576	66%	2,874
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	550	ASSESSMENT	0	0	0%	339	0%	0	0	0%	3,730	0%	4,069
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	030	EQUIPMENT N	476	0	0%	2,000	0%	476	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	039	TELECOMMUN	182	256	140%	190	135%	2,286	2,290	100%	2,377	96%	2,878
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	041	AUDIT FUND S	13	11	87%	21	53%	165	191	116%	269	71%	311
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	042	ADDITIONAL R	547	564	103%	940	60%	5,255	6,832	130%	9,032	76%	10,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	066	EMPLOYEE TR	125	0	0%	127	0%	125	0	0%	127	0%	212
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	070	IN STATE TRA	0	0	0%	0	0%	102	0	0%	58	0%	158
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	080	OUT OF STAT	692	0	0%	963	0%	1,279	0	0%	1,778	0%	1,778
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7172	MEDICAID TO SCHOO	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7172	MEDICAID TO SCHOO	041	AUDIT FUND S	1,576	2,043	130%	1,617	126%	24,508	25,243	103%	25,151	100%	28,743
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7172	MEDICAID TO SCHOO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7172	MEDICAID TO SCHOO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7172	MEDICAID TO SCHOO	510	MEDICAID TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7172	MEDICAID TO SCHOO	511	MEDICAID TO	3,456,988	2,716,604	79%	3,255,953	83%	26,542,674	26,504,279	100%	24,999,136	106%	27,717,587
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7172	MEDICAID TO SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7559	NH BRAIN INJURY PR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7559	NH BRAIN INJURY PR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7559	NH BRAIN INJURY PR	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7559	NH BRAIN INJURY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	021	FOOD INSTITU	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	022	RENTS-LEASE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	026	ORGANIZATIO	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	030	EQUIPMENT N	0	0	0%	625	0%	0	2,099	0%	6,875	31%	7,500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	039	TELECOMMUN	54	146	271%	85	173%	1,087	934	86%	1,710	55%	2,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	041	AUDIT FUND S	288	235	81%	536	44%	1,268	1,338	106%	2,360	57%	2,860
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	042	ADDITIONAL R	547	564	103%	940	60%	5,255	6,832	130%	9,032	76%	10,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	066	EMPLOYEE TR	0	0	0%	0	0%	259	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	070	IN STATE TRA	178	0	0%	221	0%	806	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	080	OUT OF STAT	0	0	0%	0	0%	3,907	2,876	74%	7,882	36%	9,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	102	CONTRACTS	176,064	853	0%	337,636	0%	1,114,861	923,108	83%	2,137,951	43%	2,141,476
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	502	PAYMENTS TO	75,455	5,668	8%	125,686	5%	239,318	249,646	104%	398,636	63%	500,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7852	INFANT - TODDLER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7855	TBI IMPLEMENTATIO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7855	TBI IMPLEMENTATIO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	021	FOOD INSTITU	5,025	214	4%	7,650	3%	6,178	7,124	115%	9,406	76%	10,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	030	EQUIPMENT N	0	0	0%	208	0%	0	50	0%	2,292	2%	2,500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	039	TELECOMMUN	11	100	912%	15	684%	407	618	152%	542	114%	1,500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	041	AUDIT FUND S	151	77	51%	257	30%	709	797	112%	1,205	66%	1,307
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	042	ADDITIONAL R	547	564	103%	940	60%	5,255	6,832	130%	9,032	76%	10,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	057	BOOKS PERIO	0	0	0%	104	0%	0	585	0%	1,146	51%	1,250
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	066	EMPLOYEE TR	0	0	0%	0	0%	160	150	94%	353	43%	1,500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	067	TRAINING OF	3,040	0	0%	5,561	0%	5,364	3,969	74%	9,812	40%	15,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	070	IN STATE TRA	1,096	911	83%	2,135	43%	3,126	1,887	60%	6,091	31%	7,500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	080	OUT OF STAT	0	0	0%	667	0%	0	3,783	0%	7,333	52%	8,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	102	CONTRACTS	29,936	75,033	251%	36,713	204%	428,059	466,724	109%	524,954	89%	709,057
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	502	PAYMENTS TO	3,778	27,488	728%	5,466	503%	45,513	66,938	147%	65,843	102%	150,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	7858	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8134	WORKERS COMPENS	062	WORKERS CO	0	4,208	0%	0	0%	13,433	10,374	77%	9,147	113%	11,250
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8134	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8582	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	394	0%	0	4,722	0%	4,329	109%	4,722
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8582	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	021	FOOD INSTITU	0	0	0%	83	0%	0	559	0%	917	61%	1,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	022	RENTS-LEASE	0	0	0%	167	0%	0	100	0%	1,833	5%	2,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	037	TECHNOLOGY	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	041	AUDIT FUND S	4	0	11%	50	1%	8	38	465%	110	35%	140
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	068	REMUNERATI	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,372
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	080	OUT OF STAT	0	0	0%	203	0%	0	0	0%	2,231	0%	2,434
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	102	CONTRACTS	2,228	0	0%	16,750	0%	10,435	31,860	305%	78,445	41%	117,752
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	502	PAYMENTS TO	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER	9300	DIV OF DEVELOPI	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	ALL OTHER				CATEGORY TOTALS			25,875,390	22,012,423	85%	27,021,614	81%	246,285,409	256,800,328	104%	291,271,886	88%	317,322,467
2015		95	HHS: COMMISSIONE	093	HHS: DEVELOPMEN	AGENCY TOTALS							26,345,289	22,530,563	86%	27,557,268	82%	250,377,314	261,025,554	104%	295,951,357	88%	322,434,388
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	010	PERSONAL SE	88,045	86,908	99%	80,849	107%	750,325	690,990	92%	688,999	100%	744,582
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	012	PERSONAL SE	30,221	21,847	72%	28,594	76%	241,726	217,199	90%	228,711	95%	247,561
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	017	FT EMPLOYEE	0	0	0%	0	0%	618	0	0%	618	0%	618
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	1,130	3,761	333%	3,667	103%	4,210
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	010	PERSONAL SE	592,315	596,165	101%	576,949	103%	4,944,300	4,855,350	98%	4,816,033	101%	5,208,850
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	017	FT EMPLOYEE	0	0	0%	0	0%	23,507	0	0%	492	0%	492
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	019	HOLIDAY PAY	0	0	0%	0	0%	68,811	76,306	111%	78,340	97%	85,680
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	010	PERSONAL SE	2,067,174	2,115,533	102%	2,158,028	98%	16,338,115	17,047,399	104%	17,056,191	100%	18,524,691
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	012	PERSONAL SE	137,902	147,292	107%	143,968	102%	1,094,370	1,150,583	105%	1,142,513	101%	1,238,551
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	017	FT EMPLOYEE	0	0	0%	0	0%	113,405	0	0%	87	0%	87
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSO	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	019	HOLIDAY PAY	0	1	0%	0	0%	348,256	378,827	109%	376,582	101%	421,535
2015		95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,915,657	2,967,747	102%	2,988,388	99%	23,924,562	24,420,415	102%	24,392,232	100%	26,476,857
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	PART TIME TEMP F	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	PART TIME TEMP F	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	PART TIME TEMP F	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	PART TIME TEMP F	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	050	PERSONAL SE	22,700	35,518	156%	63,988	56%	115,074	305,770	266%	324,386	94%	333,901
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	PART TIME TEMP F	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	050	PERSONAL SE	110,326	136,053	123%	187,809	72%	812,534	1,313,364	162%	1,383,176	95%	1,490,046
2015		95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	PART TIME TEMP PERSONNEL TOTALS	

2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9400	NEW HAMPSHIRE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8028	BIOTERRORISM HOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8136	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	060	BENEFITS	64,604	59,222	92%	84,315	70%	529,179	490,639	93%	690,642	71%	747,746
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	060	BENEFITS	351,629	352,385	100%	360,246	98%	3,006,792	2,994,453	100%	3,080,484	97%	3,320,547
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8583	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	060	BENEFITS	1,156,910	1,147,823	99%	1,187,734	97%	9,541,092	9,671,393	101%	9,795,306	99%	10,604,539
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8753	SEXUAL PREDATORS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9400	NEW HAMPSHIRE	9064	NH HOSPITAL REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS	9998	ERP GRANTS	9807	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	BENEFITS TOTALS				CATEGORY TOTALS			1,572,696	1,559,430	99%	1,632,296	96%	13,076,617	13,156,486	101%	13,566,432	97%	14,672,832
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CONSULTANTS TO	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CONSULTANTS TO	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CONSULTANTS TO	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CONSULTANTS TO	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CONSULTANTS TO				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	0009	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	7119	GROUP B TRUST FUN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	7121	GROUP C INDIGENT I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	7122	GROUP C PARTIAL P	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	7123	GROUP C JAFFREY S	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	7124	GROUP D PATIENT P	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	7125	GROUP D MOSES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	7127	PROMOTION OF RES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	7130	NURSING EDUCATIO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	8028	BIOTERRORISM HOS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	8136	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	020	CURRENT EXI	1,320	3,725	282%	1,552	240%	38,668	29,072	75%	45,485	64%	46,630
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	020	CURRENT EXI	20,087	32,760	163%	20,474	160%	534,034	503,327	94%	544,343	92%	585,222
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	8583	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	020	CURRENT EXI	-7,058	5,178	0%	-6,967	0%	79,086	74,724	94%	78,063	96%	93,801
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	8753	SEXUAL PREDATORS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9400	NEW HAMPSHIRE	9064	NH HOSPITAL REVOL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENS	9998	ERP GRANTS	9807	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,348	41,663	290%	15,060	277%	651,789	607,124	93%	667,892	91%	725,653
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUN	054	TRUST FUND	7,584	16,605	219%	11,721	142%	89,010	95,307	107%	137,570	69%	162,257
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7119	GROUP B TRUST FUN	054	TRUST FUND	5,166	1,110	21%	4,110	27%	46,518	36,406	78%	37,004	98%	42,120
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7119	GROUP B TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7121	GROUP C INDIGENT I	054	TRUST FUND	2,508	841	34%	2,014	42%	21,731	14,983	69%	17,446	86%	20,000
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7121	GROUP C INDIGENT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7122	GROUP C PARTIAL P	054	TRUST FUND	0	437	0%	833	52%	0	437	0%	9,167	5%	10,000
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7122	GROUP C PARTIAL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7123	GROUP C JAFFREY S	054	TRUST FUND	2,842	0	0%	1,421	0%	5,684	0	0%	2,842	0%	2,842
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7123	GROUP C JAFFREY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7124	GROUP D PATIENT P	054	TRUST FUND	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7124	GROUP D PATIENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7125	GROUP D MOSES	054	TRUST FUND	0	0	0%	75	0%	0	0	0%	825	0%	900
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7127	PROMOTION OF RES	054	TRUST FUND	163	405	249%	187	217%	6,865	3,079	45%	7,874	39%	8,000
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7127	PROMOTION OF RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7130	NURSING EDUCATIO	054	TRUST FUND	0	0	0%	0	0%	10,135	16,269	161%	20,000	81%	20,000
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7130	NURSING EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8028	BIOTERRORISM HOS	054	TRUST FUND	0	423	0%	0	0%	7,325	-2,839	-39%	7,000	-41%	7,000
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8028	BIOTERRORISM HOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8136	WORKERS COMPENS	062	WORKERS CO	-20,000	51,684	0%	-25,253	0%	857,501	876,149	102%	1,082,735	81%	1,105,703
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8136	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	023	HEAT ELECTF	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	026	ORGANIZATIC	0	0	0%	0	0%	2,944	2,968	101%	3,003	99%	3,003
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	030	EQUIPMENT N	786	29,260	3,721%	1,191	2,457%	86,463	45,845	53%	130,938	35%	130,938
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	039	TELECOMMUN	0	0	0%	2,771	0%	0	0	0%	30,479	0%	33,250
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	040	INDIRECT COS	0	27,041	0%	0	0%	98,000	127,001	130%	65,096	195%	138,960
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	041	AUDIT FUND S	0	0	0%	0	0%	486	649	133%	649	100%	649
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	042	ADDITIONAL F	1,738	2,081	120%	2,624	79%	18,623	23,293	125%	28,120	83%	28,292
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	049	TRANSFER TO	0	0	0%	-6,250	0%	0	0	0%	-68,750	0%	-75,000
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	057	BOOKS PERIO	380	0	0%	375	0%	63,539	62,805	99%	62,696	100%	62,805
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	070	IN STATE TRA	66	464	702%	202	229%	630	2,577	409%	1,927	134%	3,060
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	080	OUT OF STAT	0	0	0%	0	0%	3,769	3,525	94%	2,910	121%	3,650
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	102	CONTRACTS I	0	0	0%	-625	0%	0	0	0%	-6,875	0%	-7,500
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	022	RENTS-LEASE	2,109	2,141	102%	3,815	56%	27,683	33,896	122%	50,075	68%	56,051
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	023	HEAT ELECTF	41,796	40,700	97%	38,419	106%	779,602	741,193	95%	716,606	103%	805,797
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	024	MAINT OTHEF	4,982	1,443	29%	6,233	23%	56,348	51,603	92%	70,494	73%	79,957
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	028	TRANSFERS T	64,574	75,835	117%	146,976	52%	374,390	585,726	156%	852,140	69%	1,088,507
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	039	TELECOMMUN	9,995	27,124	271%	10,193	266%	144,588	159,001	110%	147,458	108%	165,375
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	041	AUDIT FUND S	1	1	71%	1	42%	2,500	3,483	139%	4,258	82%	4,258
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	042	ADDITIONAL F	7,051	8,442	120%	9,806	86%	75,552	94,496	125%	105,077	90%	114,778
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	047	OWN FORCES	1,871	6,009	321%	2,032	296%	190,897	104,841	55%	207,273	51%	210,000
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	048	CONTRACTUA	927	4,076	440%	996	409%	365,933	273,090	75%	393,117	69%	394,773
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI	049	TRANSFER TO	0	0	0%	0	0%	553,647	709,530	128%	910,556	78%	996,338
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATI

2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	066	EMPLOYEE TF	125	60	48%	99	60%	6,300	2,940	47%	5,000	59%	5,000	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	100	PRESCRIPTIO	104,052	99,894	96%	142,945	70%	1,197,868	1,102,990	92%	1,645,614	67%	1,772,266	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	101	MEDICAL PAY	22,685	41,332	182%	30,019	138%	521,125	356,589	68%	689,613	52%	805,282	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	102	CONTRACTS	0	618,614	0%	0	0%	5,787,637	6,788,518	117%	7,522,040	90%	9,063,363	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	501	PAYMENTS TO	3,710	3,621	98%	3,589	101%	44,595	41,521	93%	43,133	96%	46,182	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	512	TRANSPORTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	523	CLIENT BENE	0	0	0%	0	0%	591	0	0%	32	0%	32	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8753	SEXUAL PREDATORS	102	CONTRACTS	0	0	0%	0	0%	15,455	16	0%	50	33%	50	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	9064	NH HOSPITAL REVOL	030	EQUIPMENT N	0	0	0%	143	0%	0	0	0%	1,571	0%	1,714	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	9064	NH HOSPITAL REVOL	054	TRUST FUND	0	4,200	0%	1,665	252%	0	6,307	0%	18,310	34%	19,974	
2015	010	95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER	9400	NEW HAMPSHIRE	9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	ALL OTHER				CATEGORY TOTALS			401,553	1,191,174	297%	556,492	214%	12,685,219	13,836,406	109%	16,426,159	84%	19,017,431	
2015		95	HHS: COMMISSIONE	094	HHS: NEW HAMPSH	AGENCY TOTALS							5,162,857	6,068,837	118%	5,571,192	109%	52,347,847	54,731,149	105%	57,853,943	95%	63,899,914	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	010	PERSONAL SE	45,183	40,622	90%	51,299	79%	348,805	360,604	103%	396,024	91%	442,747	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	011	PERSONAL SE	26,049	27,840	107%	30,079	93%	188,433	216,856	115%	217,587	100%	237,495	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	012	PERSONAL SE	92,906	128,303	138%	109,902	117%	779,831	897,969	115%	922,496	97%	995,428	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP (	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	010	PERSONAL SE	41,848	43,792	105%	38,812	113%	337,959	307,194	91%	313,443	98%	354,324	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5676	OFFICE OF BUSINESS	010	PERSONAL SE	334,867	357,970	107%	358,765	100%	2,680,633	2,863,990	107%	2,871,942	100%	3,052,844	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5676	OFFICE OF BUSINESS	012	PERSONAL SE	11,558	16,522	143%	7,218	229%	256,717	79,528	31%	160,313	50%	182,061	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5676	OFFICE OF BUSINESS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5676	OFFICE OF BUSINESS	019	HOLIDAY PAY	0	0	0%	0	0%	0	126	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	010	PERSONAL SE	712	0	0%	0	0%	712	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	059	TEMP FULL TI	8,935	4,444	50%	9,781	45%	71,973	45,228	63%	78,790	57%	85,546	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	010	PERSONAL SE	332,496	341,442	103%	330,325	103%	2,693,093	2,682,280	100%	2,675,508	100%	2,888,316	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	019	HOLIDAY PAY	0	0	0%	0	0%	544	1,903	350%	4,034	47%	7,209	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	010	PERSONAL SE	81,614	77,567	95%	102,136	76%	583,368	668,240	115%	730,053	92%	789,846	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	019	HOLIDAY PAY	0	-2,389	0%	0	0%	0	189	0%	0	0%	209	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	010	PERSONAL SE	193,834	199,167	103%	242,082	82%	1,595,815	1,479,810	93%	1,993,034	74%	2,149,361	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	019	HOLIDAY PAY	0	-5,238	0%	0	0%	1,429	1,412	99%	4,682	30%	2,910	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5680	LEGAL SERVICES	010	PERSONAL SE	281,471	329,003	117%	322,055	102%	2,254,592	2,508,164	111%	2,579,677	97%	2,794,044	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5680	LEGAL SERVICES	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5680	LEGAL SERVICES	012	PERSONAL SE	46,606	39,828	85%	48,353	82%	366,784	357,698	98%	380,531	94%	412,378	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5680	LEGAL SERVICES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5680	LEGAL SERVICES	019	HOLIDAY PAY	0	-7,530	0%	201	-3,752%	0	1,160	0%	2,207	53%	2,408	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5682	COMMUNITY RESIDE	010	PERSONAL SE	36,916	47,204	128%	44,360	106%	296,317	356,432	120%	356,065	100%	385,398	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5682	COMMUNITY RESIDE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5682	COMMUNITY RESIDE	019	HOLIDAY PAY	0	-1,520	0%	0	0%	0	0	0%	0	0%	211	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	010	PERSONAL SE	80,164	85,026	106%	85,982	99%	636,599	663,727	104%	682,805	97%	739,501	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	011	PERSONAL SE	12,887	13,473	105%	13,344	101%	103,869	107,312	103%	107,554	100%	116,450	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	012	PERSONAL SE	9,302	10,275	110%	13,133	78%	112,307	81,480	73%	158,557	51%	167,048	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	019	HOLIDAY PAY	0	-2,539	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5696	OMBUDSMAN	010	PERSONAL SE	26,958	28,923	107%	24,286	119%	230,308	224,161	97%	207,479	108%	223,388	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5696	OMBUDSMAN	012	PERSONAL SE	9,190	10,275	112%	9,830	105%	74,627	80,610	108%	79,830	101%	86,384	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5696	OMBUDSMAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9520	OFFICE OF PROG	5696	OMBUDSMAN	019	HOLIDAY PAY	0	-933	0%	0	0%	0	0	0%	0	0%	206	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN I	010	PERSONAL SE	126,241	125,347	99%	139,602	90%	931,040	1,006,682	108%	1,029,583	98%	1,119,784	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN I	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN I	019	HOLIDAY PAY	0	0	0%	0	0%	0	4,091	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	010	PERSONAL SE	56,491	50,362	89%	91,068	55%	445,549	375,237	84%	718,265	52%	723,054	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	019	HOLIDAY PAY	0	0	0%	0	0%	0	1,637	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	010	PERSONAL SE	59,644	276,799	464%	60,967	454%	437,658	669,824	153%	447,365	150%	486,902	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	011	PERSONAL SE	11,558	12,084	105%	13,564	89%	80,907	95,170	118%	94,945	100%	103,987	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	012	PERSONAL SE	79,280	113,688	143%	95,298	119%	636,182	765,100	120%	764,714	100%	836,487	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9560	OFF MEDICAID - B	6126	MEDICAID ADMINISTR	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9560	OFF MEDICAID - B	6126	MEDICAID ADMINISTR	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9582	DCBCS TOBEY SC	5822	TOBEY SCHOOL	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9582	DCBCS TOBEY SC	5822	TOBEY SCHOOL	012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9582	DCBCS TOBEY SC	5822	TOBEY SCHOOL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9583	DCBCS BHHS	7176	HOUSING - SHELTER	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSO	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSI

2015		95	HHS: COMMISSIONE	095	HHS: COMMISSION	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			2,006,709	2,359,809	118%	2,242,442	105%	16,147,193	16,903,813	105%	17,977,482	94%	19,385,926
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	050	PERSONAL SE	0	0	0%	909	0%	0	0	0%	10,001	0%	10,910
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9500	OFFICE OF THE C	5676	OFFICE OF BUSINESS	050	PERSONAL SE	10,985	16,795	153%	16,446	102%	72,021	81,954	114%	107,821	76%	120,915
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	050	PERSONAL SE	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	050	PERSONAL SE	24,182	23,680	98%	25,962	91%	179,371	182,530	102%	192,580	95%	214,447
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	050	PERSONAL SE	0	0	0%	398	0%	0	0	0%	4,376	0%	4,774
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	050	PERSONAL SE	0	0	0%	199	0%	0	0	0%	2,192	0%	2,391
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9520	OFFICE OF PROG	5680	LEGAL SERVICES	050	PERSONAL SE	4,606	6,172	134%	6,358	97%	30,294	33,758	111%	41,814	81%	45,583
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9520	OFFICE OF PROG	5682	COMMUNITY RESIDE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	050	PERSONAL SE	0	0	0%	7,303	0%	0	0	0%	80,329	0%	87,632
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9520	OFFICE OF PROG	5696	OMBUDSMAN	050	PERSONAL SE	2,973	2,704	91%	78,841	3%	2,973	19,891	669%	78,841	25%	22,002
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN I	050	PERSONAL SE	0	0	0%	510	0%	33	0	0%	5,610	0%	6,120
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFF	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	050	PERSONAL SE	0	8,577	0%	4,167	206%	0	19,618	0%	45,834	43%	50,001
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9560	OFF MEDICAID - B	6126	MEDICAID ADMINISTR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9582	DCBCS TOBEY SC	3076	WIA GRANT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9582	DCBCS TOBEY SC	5822	TOBEY SCHOOL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9582	DCBCS TOBEY SC	5872	CHAPTER 1	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9584	DCBCS TREATME	1387	TREATMENT - PREVE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9584	DCBCS TREATME	3079	TREATMENT AND PR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9584	DCBCS TREATME	5367	TIRRELL HOUSE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP F	9584	DCBCS TREATME	5370	MULTIPLE OFFENDER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSION	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			42,747	57,928	136%	141,593	41%	284,692	337,750	119%	574,900	59%	570,777
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	018	OVERTIME	492	758	154%	735	103%	3,944	6,059	154%	5,894	103%	7,241
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	018	OVERTIME	0	912	0%	0	0%	2,158	3,548	164%	1,928	184%	2,516
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9500	OFFICE OF THE C	5676	OFFICE OF BUSINESS	018	OVERTIME	10,831	7,855	73%	16,271	48%	41,233	53,316	129%	61,941	86%	73,158
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	018	OVERTIME	734	0	0%	742	0%	7,643	3,046	40%	7,731	39%	17,500
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	018	OVERTIME	2,541	215	8%	9,455	2%	4,077	7,000	172%	15,166	46%	11,372
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	8,446
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	018	OVERTIME	3,519	1,714	49%	2,852	60%	28,751	4,753	17%	23,300	20%	24,259
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9520	OFFICE OF PROG	5680	LEGAL SERVICES	018	OVERTIME	-3,807	2,654	0%	107	2,471%	1,269	3,230	254%	1,182	273%	1,289
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9520	OFFICE OF PROG	5682	COMMUNITY RESIDE	018	OVERTIME	0	739	0%	295	251%	0	2,338	0%	3,244	72%	3,539
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9520	OFFICE OF PROG	5696	OMBUDSMAN	018	OVERTIME	0	0	0%	26	0%	0	0	0%	281	0%	307
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN I	018	OVERTIME	2,349	643	27%	1,995	32%	17,375	13,178	76%	14,762	89%	15,236
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFF	018	OVERTIME	2,586	958	37%	1,292	74%	5,311	958	18%	2,654	36%	2,208
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	018	OVERTIME	0	11,885	0%	0	14,855,788%	0	11,885	0%	1	1,291,808%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9560	OFF MEDICAID - B	6126	MEDICAID ADMINISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9582	DCBCS TOBEY SC	5822	TOBEY SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9584	DCBCS TREATME	3079	TREATMENT AND PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9584	DCBCS TREATME	5367	TIRRELL HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9584	DCBCS TREATME	5370	MULTIPLE OFFENDER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSION	OVERTIME TOTALS			CATEGORY TOTALS			19,244	28,332	147%	33,770	84%	111,761	109,312	98%	138,086	79%	167,072
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	060	BENEFITS	66,230	69,778	105%	79,154	88%	536,673	561,230	105%	641,401	88%	698,722
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	060	BENEFITS	21,802	21,983	101%	25,093	88%	190,725	163,309	86%	219,510	74%	242,425
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	5423	TAMIFLU SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	5442	MINORITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	5444	COUNCIL EXPENDITU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	5676	OFFICE OF BUSINESS	060	BENEFITS	192,155	194,947	101%	234,280	83%	1,646,814	1,596,089	97%	2,007,827	79%	2,120,089
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	6500	FEDERAL GRANT ADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	7023	EMERGENCY SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	7136	UNCOMPENSATED C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	060	BENEFITS	2,898	881	30%	3,083	29%	23,364	11,606	50%	24,853	47%	29,421
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	8137	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	8584	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE OF THE C	8805	MEDICAID ENHANCEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	060	BENEFITS	172,388	172,343	100%	217,818	79%	1,385,000	1,382,413	100%	1,749,996	79%	1,886,366
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	060	BENEFITS	50,069	45,838	92%	65,003	71%	384,338	430,499	112%	498,966	86%	540,484
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	060	BENEFITS	89,839	86,541	96%	118,565	73%	789,332	697,052	88%	1,041,721	67%	1,121,484
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9520	OFFICE OF PROG	5680	LEGAL SERVICES	060	BENEFITS	148,366	159,292	107%	177,470	90%	1,252,354	1,319,354	105%	1,498,019	88%	1,616,558
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9520	OFFICE OF PROG	5682	COMMUNITY RESIDE	060	BENEFITS	17,104	19,883	116%	22,894	87%	141,835	174,448	123%	189,856	92%	205,111
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	060	BENEFITS	37,283	39,561	106%	45,049	88%	340,945	340,994	100%	411,956	83%	441,952
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9520	OFFICE OF PROG	5696	OMBUDSMAN	060	BENEFITS	17,200	17,507	102%	21,238	82%	142,933	143,842	101%	176,487	82%	190,603
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN I	060	BENEFITS	64,154	66,633	104%	97,047	69%	489,703	545,943	111%	740,781	74%	806,352
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFF	060	BENEFITS	29,592	23,436	79%	50,069	47%	251,124	181,039	72%	424,894	43%	425,795
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9540	OFFICE OF INFOR	5691	MANAGEMENT SYST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	060	BENEFITS	62,463	168,642	270%	77,005	219%	491,714	624,652	127%	606,195	103%	658,191
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9560	OFF MEDICAID - B	5195	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9560	OFF MEDICAID - B	6126	MEDICAID ADMINISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9560	OFF MEDICAID - B	6134	MEDICAID CLAIMS MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9560	OFF MEDICAID - B	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9560	OFF MEDICAID - B	6141	MEAD PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9560	OFF MEDICAID - B	6142	NORTH COUNTRY DF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9560	OFF MEDICAID - B	6143	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9560	OFF MEDICAID - B	6147	PROVIDER PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9560	OFF MEDICAID - B	6178	BCC PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9583	DCBCS BHHS	7176	HOUSING - SHELTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	1387	TREATMENT - PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	1388	GOVERNORS COMMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	3079	TREATMENT AND PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	060	BENEFITS	0	0	0%	0	0%	811	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5367	TIRRELL HOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5368	WORKFORCE DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5370	MULTIPLE OFFENDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5373	DRUG FORFEITURE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5376	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5382	ALCOHOL - OTHER D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5386	DISCRETIONARY DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS TREATME	5957	SAMHSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS	9998	ERP GRANTS	9808	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSION	BENEFITS TOTALS				CATEGORY TOTALS			971,544	1,087,265	112%	1,233,768	88%	8,067,664	8,172,472	101%	10,232,462	80%	10,983,553
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	046	CONSULTANT	0	0	0%	157	0%	0	0	0%	1,723	0%	1,880
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	046	CONSULTANT	0	0	0%	417	0%	0	0	0%	4,584	0%	5,001
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	046	CONSULTANT	0	0	0%	3,193	0%	0	0	0%	35,123	0%	38,316
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9520	OFFICE OF PROG	5680	LEGAL SERVICES	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9520	OFFICE OF PROG	5682	COMMUNITY RESIDE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITAT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	046	CONSULTANT	0	0	0%	0	0%	20,137	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9582	DCBCS TOBEY SC	3076	WIA GRANT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9582	DCBCS TOBEY SC	5822	TOBEY SCHOOL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9584	DCBCS TREATME	3079	TREATMENT AND PR	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSION	CONSULTANTS TO	TALS			CATEGORY TOTALS			0	0	0%	3,767	0%	20,137	0	0%	41,435	0%	45,202
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	0009	UNRESTRICTED INC	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	020	CURRENT EXI	1,138	8,632	758%	5,794	149%	13,971	29,026	208%	71,113	41%	86,866
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	020	CURRENT EXI	38	655	1,707%	63	1,034%	2,404	3,273	136%	3,970	82%	4,327
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5423	TAMIFLU SECURITY	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5442	MINORITY HEALTH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5444	COUNCIL EXPENDITU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5676	OFFICE OF BUSINESS	020	CURRENT EXI	5,343	150,964	2,826%	6,692	2,256%	631,253	783,048	124%	790,659	99%	865,700
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5958	REFUGEE CASH & MI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5973	REFUGEE SCHOOL IN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5975	REFUGEE SOCIAL SE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	020	CURRENT EXI	0	0	0%	0	0%	733	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	6500	FEDERAL GRANT AD	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	7023	EMERGENCY SERVIC	020	CURRENT EXI	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	7136	UNCOMPENSATED C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	020	CURRENT EXI	264	1,030	390%	345	299%	9,853	5,541	56%	12,852	43%	13,101
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	8137	WORKERS COMPENS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	8584	UNEMPLOYMENT CO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9500	OFFICE OF THE C	8805	MEDICAID ENHANCEI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	020	CURRENT EXI	0	0	0%	0	0%	90	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	020	CURRENT EXI	1,320	975	74%	1,205	81%	27,906	32,914	118%	25,471	129%	33,462
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	020	CURRENT EXI	508	822	162%	442	186%	6,622	7,109	107%	5,769	123%	10,215
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	020	CURRENT EXI	468	1,424	304%	631	226%	7,013	6,197	88%	9,451	66%	11,674
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9520	OFFICE OF PROG	5680	LEGAL SERVICES	020	CURRENT EXI	1,547	1,547	100%	2,013	77%	14,640	-14,362	-98%	19,047	-75%	20,903
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9520	OFFICE OF PROG	5682	COMMUNITY RESIDE	020	CURRENT EXI	502	73	15%	766	10%	1,726	2,495	145%	2,633	95%	3,368
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	020	CURRENT EXI	1,236	297	24%	1,290	23%	6,296	5,580	89%	6,569	85%	8,450
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9520	OFFICE OF PROG	5696	OMBUDSMAN	020	CURRENT EXI	24	29	118%	30	95%	1,385	2,071	150%	1,712	121%	2,118
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN I	020	CURRENT EXI	2,341	1,077	46%	2,667	40%	17,923	20,091	112%	20,423	98%	23,050
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	020	CURRENT EXI	6,438	6,042	94%	6,375	95%	435,624	428,791	98%	431,355	99%	468,028
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	020	CURRENT EXI	14,552	20,162	139%	15,597	129%	110,392	108,423	98%	118,317	92%	130,851
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	020	CURRENT EXI	0	0	0%	0	0%	13	3,632	28,046%	720	504%	3,632
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9540	OFFICE OF INFOR	5691	MANAGEMENT SYST	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	020	CURRENT EXI	27,916	15,682	56%	53,410	29%	211,534	303,434	143%	404,709	75%	430,456
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9560	OFF MEDICAID - B	5195	CATASTROPHIC ILLN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9560	OFF MEDICAID - B	5954	UNH FEDERAL CLAIM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9560	OFF MEDICAID - B	6126	MEDICAID ADMINISTR	020	CURRENT EXI	0	0	0%	0	0%	186	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9560	OFF MEDICAID - B	6134	MEDICAID CLAIMS MA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9560	OFF MEDICAID - B	6138	SCHIP	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9560	OFF MEDICAID - B	6141	MEAD PROGRAM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9560	OFF MEDICAID - B	6142	NORTH COUNTRY DF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9560	OFF MEDICAID - B	6143	PHARMACY SERVICE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9560	OFF MEDICAID - B	6147	PROVIDER PAYMENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9560	OFF MEDICAID - B	6178	BCC PROGRAM	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITAT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SEF	020	CURRENT EXI	0	0	0%	0	0%	1,401	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9570	DIV. OF CHILD SU	6133	STATE DISBURSEME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9570	DIV. OF CHILD SU	6139	NECSES REQUIREME	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9570	DIV. OF CHILD SU	6140	BANK MATCH / UTILIT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9580	COMMUNITY BASI	1225	STATE INNOVATION I	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9580	COMMUNITY BASI	3316	BALANCING INCENTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9580	COMMUNITY BASI	5876	SPECIAL EDUCATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9582	DCBCS TOBEY SC	3076	WIA GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9582	DCBCS TOBEY SC	5822	TOBEY SCHOOL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9582	DCBCS TOBEY SC	5864	VOCATIONAL OPPOR	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9582	DCBCS TOBEY SC	5869	IDEA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9582	DCBCS TOBEY SC	5872	CHAPTER 1	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9583	DCBCS BHHS	7021	HOMELESS HOUSING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9583	DCBCS BHHS	7150	PATH GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9583	DCBCS BHHS	7176	HOUSING - SHELTER	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9584	DCBCS TREATME	1387	TREATMENT - PREVE	020	CURRENT EXI	2	0	0%	0	0%	-9	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9584	DCBCS TREATME	1388	GOVERNORS COMMI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9584	DCBCS TREATME	2208	NATIONAL OUTCOME

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9584	DCBCS TREATME	5957	SAMHSA GRANTS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9599	ARRA STIMULUS I	0832	HOMELESS PREVENT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENS	9998	ERP GRANTS	9808	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSION	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			63,639	209,410	329%	98,153	213%	1,502,566	1,727,263	115%	1,933,936	89%	2,126,201
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	021	FOOD INSTITU	0	0	0%	24	0%	0	234	0%	260	90%	284
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	022	RENTS-LEASE	391	391	100%	495	79%	4,301	3,992	93%	5,449	73%	5,944
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	026	ORGANIZATIO	0	0	0%	0	0%	40,200	40,555	101%	41,049	99%	41,049
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	039	TELECOMMUN	2,006	816	41%	2,678	30%	19,498	44,603	229%	26,026	171%	41,684
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	040	INDIRECT CO	7,759	8,934	115%	9,833	91%	84,176	99,399	118%	106,682	93%	142,800
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	041	AUDIT FUND S	75	78	104%	89	88%	829	895	108%	980	91%	1,120
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	042	ADDITIONAL F	3,083	3,535	115%	5,010	71%	33,307	39,567	119%	54,126	73%	59,202
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	057	BOOKS PERIO	0	0	0%	135	0%	0	832	0%	1,489	56%	1,624
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	070	IN STATE TRA	335	5,462	1,629%	379	1,439%	12,197	13,928	114%	13,805	101%	16,170
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	080	OUT OF STAT	288	0	0%	513	0%	2,490	976	39%	4,444	22%	5,185
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	502	PAYMENTS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	539	PAYMENTS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5000	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	102	CONTRACTS I	0	0	0%	0	0%	9,183	0	0%	377	0%	377
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5010	OMH PARTNERSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	022	RENTS-LEASE	111	111	100%	139	80%	965	1,296	134%	1,206	107%	1,484
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	024	MAINT OTHEF	0	0	0%	24	0%	0	0	0%	259	0%	283
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	026	ORGANIZATIO	0	0	0%	5	0%	0	0	0%	50	0%	55
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	028	TRANSFERS T	360	374	104%	380	98%	5,073	5,075	100%	5,360	95%	6,086
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	039	TELECOMMUN	152	0	0%	147	0%	2,348	4,334	185%	2,278	190%	4,349
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	041	AUDIT FUND S	4	4	91%	5	75%	43	53	124%	52	103%	58
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	042	ADDITIONAL F	854	963	113%	1,290	75%	9,224	10,783	117%	13,936	77%	16,134
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	066	EMPLOYEE TF	1,111	428	38%	1,456	29%	6,279	8,261	132%	8,224	100%	12,865
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	070	IN STATE TRA	144	634	441%	242	261%	5,190	7,152	138%	8,765	82%	13,046
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	080	OUT OF STAT	0	0	0%	138	0%	0	343	0%	1,523	23%	1,661
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	103	CONTRACTS I	0	0	0%	283	0%	0	0	0%	3,116	0%	3,399
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5025	EMPLOYEE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5423	TAMIFLU SECURITY	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	022	RENTS-LEASE	0	0	0%	656	0%	0	197	0%	7,215	3%	7,871
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	024	MAINT OTHEF	0	0	0%	0	0%	62,166	62,166	100%	66,300	94%	66,300
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	026	ORGANIZATIO	0	0	0%	0	0%	1,172	1,000	85%	1,363	73%	1,363
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	030	EQUIPMENT N	0	0	0%	0	0%	0	20,128	0%	0	0%	20,425
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	035	SHARED SERV	29,547	0	0%	42,839	0%	254,380	220,677	87%	368,811	60%	405,365
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	039	TELECOMMUN	394	3,049	775%	427	713%	11,875	27,411	231%	12,893	213%	35,700
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	041	AUDIT FUND S	167	156	93%	228	68%	2,236	2,126	95%	3,047	70%	3,366
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	042	ADDITIONAL F	6,754	7,691	114%	10,989	70%	72,962	86,073	118%	118,723	72%	128,787
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	057	BOOKS PERIO	0	0	0%	52	0%	0	0	0%	570	0%	622
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	066	EMPLOYEE TF	0	0	0%	10	0%	0	0	0%	108	0%	118
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	070	IN STATE TRA	1,682	252	15%	3,154	8%	13,171	13,701	104%	24,699	55%	23,449
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	080	OUT OF STAT	0	0	0%	115	0%	0	0	0%	1,267	0%	1,382
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	501	PAYMENTS T	2,419	5,022	208%	17,284	29%	104,683	71,767	69%	748,083	10%	775,000
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5676	OFFICE OF BUSINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	501	PAYMENTS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	102	CONTRACTS I	0	0	0%	0	0%	13,538	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5958	REFUGEE CASH & ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5973	REFUGEE SCHOOL IN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5973	REFUGEE SCHOOL IN	102	CONTRACTS I	0	0	0%	0	0%	473	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5973	REFUGEE SCHOOL IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5974	REFUGEE PREVENTA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5974	REFUGEE PREVENTA	102	CONTRACTS I	0	0	0%	0	0%	15,484	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5975	REFUGEE SOCIAL SE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5975	REFUGEE SOCIAL SE	102	CONTRACTS I	0	0	0%	0	0%	40,415	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5976	REFUGEE TARGETED	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5976	REFUGEE TARGETED	102	CONTRACTS I	0	0	0%	0	0%	13,682	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5982	CONTRACTING UNIT	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	5993	HEALTH PROF OPPO	070	I

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	022	RENTS-LEASE	0	0	0%	0	0%	9,870	4,935	50%	9,900	50%	9,900
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	030	EQUIPMENT N	0	0	0%	2,189	0%	0	14,786	0%	24,076	61%	26,264
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	039	TELECOMMUN	254	3	1%	115	2%	3,013	1,834	61%	1,364	134%	1,836
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	040	INDIRECT CO	0	0	0%	11	0%	0	0	0%	122	0%	133
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	070	IN STATE TRA	621	229	37%	1,324	17%	2,992	2,209	74%	6,375	35%	9,500
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	080	OUT OF STAT	0	0	0%	207	0%	0	96	0%	2,274	4%	2,481
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	103	CONTRACTS	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7178	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	8137	WORKERS COMPENS	041	AUDIT FUND S	23	2	8%	24	8%	42	18	44%	43	43%	43
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	8137	WORKERS COMPENS	062	WORKERS CO	0	639	0%	0	0%	74,140	25,223	34%	71,780	35%	85,500
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	8137	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	8584	UNEMPLOYMENT CO	041	AUDIT FUND S	0	0	0%	0	0%	7	7	100%	7	100%	7
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	8584	UNEMPLOYMENT CO	061	UNEMPLOYME	1,647	1,488	90%	2,414	62%	21,267	15,498	73%	31,180	50%	35,022
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	8584	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	8805	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	102	CONTRACTS	0	0	0%	0	0%	89,500	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	5959	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	022	RENTS-LEASE	43	43	100%	100	43%	172	473	275%	400	118%	500
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	026	ORGANIZATIO	0	555	0%	0	0%	125	680	544%	680	100%	680
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	030	EQUIPMENT N	0	0	0%	0	0%	139	0	0%	113	0%	3,825
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	039	TELECOMMUN	383	3,170	828%	394	805%	12,201	18,775	154%	12,558	150%	28,770
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	040	INDIRECT CO	0	4,069	0%	0	0%	38,052	44,975	118%	40,123	112%	54,052
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	041	AUDIT FUND S	163	174	107%	201	86%	1,976	1,969	100%	2,449	80%	2,780
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	042	ADDITIONAL F	6,174	14,006	227%	6,927	202%	71,330	75,944	106%	80,021	95%	86,938
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	049	TRANSFER TO	444	0	0%	2,884	0%	444	225	51%	2,884	8%	2,884
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	062	WORKERS CO	0	0	0%	246	0%	0	2,950	0%	2,704	109%	2,950
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	066	EMPLOYEE TR	250	0	0%	659	0%	425	0	0%	1,120	0%	1,779
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	070	IN STATE TRA	2,745	2,529	92%	3,963	64%	31,107	22,241	71%	44,913	50%	51,251
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	080	OUT OF STAT	95	0	0%	185	0%	3,863	238	6%	7,509	3%	7,509
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	102	CONTRACTS	64,581	9,795	15%	231,496	4%	82,954	88,304	106%	297,358	30%	378,905
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9510	OFFICE OF IMPRO	7935	IMPROVEMT/INTEGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	0868	Thereaputic Cannabis F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	022	RENTS-LEASE	138	152	110%	400	38%	380	519	137%	1,099	47%	1,538
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	026	ORGANIZATIO	0	113	0%	9	1,200%	0	113	0%	104	109%	113
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	030	EQUIPMENT N	300	0	0%	334	0%	300	0	0%	334	0%	334
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	039	TELECOMMUN	122	781	638%	123	634%	2,748	4,972	181%	2,767	180%	6,527
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	041	AUDIT FUND S	0	432	0%	0	0%	644	1,088	169%	961	113%	1,656
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	042	ADDITIONAL F	1,686	2,592	154%	2,310	112%	19,766	22,803	115%	27,079	84%	29,316
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	049	TRANSFER TO	5,843	9,473	162%	5,811	163%	38,370	41,333	108%	38,166	108%	50,065
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	066	EMPLOYEE TR	125	0	0%	40	0%	125	0	0%	40	0%	530
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	070	IN STATE TRA	2,033	3,584	176%	3,039	118%	36,813	39,273	107%	55,013	71%	63,642
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	080	OUT OF STAT	0	0	0%	0	0%	0	268	0%	0	0%	1,504
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	026	ORGANIZATIO	0	0	0%	0	0%	518	528	102%	528	100%	528
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	030	EQUIPMENT N	14,111	0	0%	235	0%	14,111	485	3%	235	207%	536
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	2
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	039	TELECOMMUN	347	1,425	411%	297	479%	12,701	9,304	73%	10,890	85%	16,125
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	041	AUDIT FUND S	124	134	108%	138	97%	1,812	1,415	78%	2,020	70%	2,246
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	042	ADDITIONAL F	4,093	7,008	171%	5,798	121%	47,971	56,249	117%	67,958	83%	73,860
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	049	TRANSFER TO	13,540	0	0%	13,811	0%	46,026	38,309	83%	46,946	82%	52,312
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	066	EMPLOYEE TR	125	0	0%	139	0%	485	0	0%	541	0%	541
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	070	IN STATE TRA	5,412	9,035	167%	7,572	119%	107,187	107,276	100%	149,957	72%	170,871
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	080	OUT OF STAT	1,720	1,557	91%	2,970	52%	13,835	9,065	66%	23,890	38%	24,415
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	103	CONTRACTS	0	0	0%	0	0%	151,558	6,000	4%	87,224	7%	87,224
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	022	RENTS-LEASE	0	0	0%	26	0%	0	0	0%	281	0%	306
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	024	MAIN'A OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	030	EQUIPMENT N	526	0	0%	536	0%	526	454	86%	536	85%	536
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	039	TELECOMMUN	759	2,655	350%	695	382%	13,073	15,025	115%	11,972	126%	16,004
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	041	AUDIT FUND S	123	129	104%	170	76%	1,432	1,386	97%	1,975	70%	2,221
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	042	ADDITIONAL F	7,663	6,007	78%	8,895	68%	89,815	98,215	109%	104,256	94%	113,310
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	061	UNEMPLOYME	0	372	0%	0	0%	0	744	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	066	EMPLOYEE TR	0	0	0%	0	0%	1,050	249	24%	1,157	22%	1,157
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	070	IN STATE TRA	2,889	3,914	135%	3,439	114%	33,727	34,628	103%	40,143	86%	47,553
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	080	OUT OF STAT	240	15	6%	2,417	1%	240	124	52%	2,417	5%	2,417
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDE	022	RENTS-LEASE	0	0	0%	0	0%	0	0

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	024	MAINT OTHEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	026	ORGANIZATIC	0	143	0%	30	470%	0	365	0%	335	109%	365
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	030	EQUIPMENT N	1,072	0	0%	1,072	0%	1,072	487	45%	1,072	45%	1,072
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	039	TELECOMMUN	46	575	1,259%	46	1,259%	1,487	2,378	160%	1,487	160%	3,900
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	040	INDIRECT CO	3,173	155	5%	11,209	1%	35,509	1,653	5%	125,450	1%	136,797
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	041	AUDIT FUND S	48	49	104%	64	77%	571	557	98%	763	73%	856
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	042	ADDITIONAL F	1,452	2,478	171%	2,050	121%	17,017	19,887	117%	24,027	83%	26,114
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	066	EMPLOYEE TF	0	0	0%	0	0%	219	130	59%	243	53%	243
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	070	IN STATE TRA	477	120	25%	501	24%	5,465	5,670	104%	5,734	99%	6,382
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	080	OUT OF STAT	0	0	0%	60	0%	0	0	0%	658	0%	718
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	022	RENTS-LEASE	0	0	0%	0	0%	1,278	1,304	102%	1,304	100%	1,304
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	026	ORGANIZATIC	0	265	0%	0	0%	232	265	114%	265	100%	265
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	030	EQUIPMENT N	0	0	0%	14	0%	0	0	0%	154	0%	168
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	039	TELECOMMUN	0	595	0%	0	0%	509	954	188%	538	178%	2,588
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	041	AUDIT FUND S	14	15	104%	18	83%	170	170	100%	212	80%	240
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	042	ADDITIONAL F	549	939	171%	777	121%	6,438	7,536	117%	9,105	83%	9,896
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	066	EMPLOYEE TF	0	0	0%	0	0%	550	0	0%	964	0%	964
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	070	IN STATE TRA	65	66	103%	84	79%	626	851	136%	817	104%	1,050
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	080	OUT OF STAT	0	0	0%	25	0%	0	0	0%	270	0%	294
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	022	RENTS-LEASE	73	156	214%	124	126%	1,468	1,716	117%	2,493	69%	2,617
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	024	MAINT OTHEF	0	0	0%	18	0%	0	0	0%	203	0%	221
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	026	ORGANIZATIC	0	0	0%	0	0%	185	190	103%	788	24%	788
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	030	EQUIPMENT N	0	0	0%	0	0%	395	0	0%	2,221	0%	2,221
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	039	TELECOMMUN	280	1,417	507%	299	474%	5,847	8,768	150%	6,248	140%	13,260
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	041	AUDIT FUND S	36	35	96%	57	61%	347	395	114%	549	72%	630
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	042	ADDITIONAL F	1,212	1,427	118%	3,063	47%	13,337	15,367	115%	33,697	46%	36,669
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	057	BOOKS PERIC	0	0	0%	134	0%	0	780	0%	1,478	53%	1,612
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	066	EMPLOYEE TF	1,300	0	0%	3,975	0%	1,300	2,415	186%	3,975	61%	10,855
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	070	IN STATE TRA	0	179	0%	0	0%	2,893	1,834	63%	2,146	85%	2,517
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	080	OUT OF STAT	0	0	0%	98	0%	0	0	0%	1,081	0%	1,179
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5677	BUREAU OF HUMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	022	RENTS-LEASE	293,541	337,396	115%	319,094	106%	3,997,047	4,048,344	101%	4,344,995	93%	4,593,533
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	023	HEAT ELECTF	14,619	0	0%	22,234	0%	19,573	6,163	31%	29,768	21%	29,768
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	024	MAINT OTHEF	0	0	0%	0	0%	375	0	0%	10,646	0%	10,646
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	026	ORGANIZATIC	0	0	0%	10	0%	0	0	0%	106	0%	116
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	028	TRANSFERS T	14,430	20,558	142%	16,063	128%	178,256	180,673	101%	198,422	91%	234,423
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	030	EQUIPMENT N	0	12,904	0%	0	0%	6,570	20,233	308%	6,824	296%	191,306
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	039	TELECOMMUN	13,184	28,302	215%	22,769	124%	145,562	249,294	171%	251,384	99%	347,360
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	040	INDIRECT CO	1,585	2,340	148%	4,464	52%	17,277	24,891	144%	48,657	51%	53,040
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	041	AUDIT FUND S	201	404	201%	218	186%	3,804	3,997	105%	4,125	97%	4,519
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	048	CONTRACTUA	0	0	0%	0	0%	11,981	2,594	22%	20,169	13%	24,000
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	049	TRANSFER TO	370,959	350,409	94%	415,923	84%	3,152,679	3,370,051	107%	3,534,813	95%	4,179,546
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	103	CONTRACTS	112,560	33,868	30%	127,557	27%	930,800	760,075	82%	1,054,811	72%	1,145,599
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5685	MANAGEMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	024	MAINT OTHEF	0	0	0%	0	0%	160	0	0%	1,015	0%	1,015
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	026	ORGANIZATIC	0	0	0%	10	0%	0	0	0%	105	0%	114
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	030	EQUIPMENT N	365	0	0%	448	0%	814	454	56%	1,000	45%	1,000
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	039	TELECOMMUN	1,249	2,083	167%	308	677%	19,305	24,746	128%	4,758	520%	35,500
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	041	AUDIT FUND S	28	25	90%	49	50%	332	317	95%	596	53%	669
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	042	ADDITIONAL F	1,227	1,437	117%	3,078	47%	13,501	15,473	115%	33,863	46%	36,922
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	057	BOOKS PERIC	0	0	0%	17	0%	0	0	0%	192	0%	209
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	070	IN STATE TRA	1,607	603	38%	1,314	46%	16,764	10,121	60%	13,706	74%	14,086
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	080	OUT OF STAT	0	0	0%	2	0%	0	0	0%	26	0%	28
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9530	OFFICE OF ADMIN	5687	DHHS DISTRICT OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	030	EQUIPMENT N	336	0	0%	0	0%	336	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	037	TECHNOLOGY	5,383	0	0%	1,783	0%	19,376	24,867	128%	6,418	387%	24,867
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	038	TECHNOLOGY	9,654	0	0%	11,684	0%	9,654	11,684	121%	11,684	100%	11,684
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	041	AUDIT FUND S	0	0	0%	0	0%	672	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	080	OUT OF STAT	0	0	0%	0	0%	2,393	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	102	CONTRACTS	0	0	0%	0	0%	2,092,161	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	026	ORGANIZATIC	0	0	0%	102	0%	0	0	0%	1,122	0%	1,224
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	027	TRANSFERS T	1,799,084	1,718,939	96%	2,251,440	76%	24,493,159	23,625,037	96%	30,651,645	77%	32,971,574
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	039	TELECOMMUN	360	1,242	345%	367	338%	5,751	7,774	135%	5,870	132%	9,490
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	040	INDIRECT CO	0	0	0%	0	0%	44,282	45,168	102%	76,484	59%	95,168
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	041	AUDIT FUND S	115	0	0%	93	0%	25,717	22,685	88%	20,832	109%	23,685
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	042	ADDITIONAL F	2,534	3,119	123%	12,812	24%	27,122	33,721	124%	137,105	25%	150,000
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	066	EMPLOYEE TF	0	0	0%	0	0%	249	0	0%	2,269	0%	2,269
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	070	IN STATE TRA	0	0	0%	0	0%	454	190	42%	2,143	9%	2,244
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	080	OUT OF STAT	0	0	0%	0	0%	1,255	3,969	316%	5,300	75%	5,300
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	101	MEDICAL PAY	0	0	0%	0	0%	-40	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	102	CONTRACTS	982,158	5,132,142	523%	2,615,308	196%	17,829,396	24,176,784	136%	47,476,447	51%	49,323,205
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9540	OFFICE OF INFOR	5952	OFFICE OF INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	5195	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	5954	UNH FEDERAL CLAIM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	5954	UNH FEDERAL CLAIM	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	5954	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	5979	FAMILY PLANNING SE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	5979	FAMILY PLANNING SE	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	5979	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6126	MEDICAID ADMIN

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6126	MEDICAID ADMINISTR	102	CONTRACTS	0	0	0%	0	0%	906,982	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6126	MEDICAID ADMINISTR	512	TRANSPORTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6126	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6134	MEDICAID CLAIMS MA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6134	MEDICAID CLAIMS MA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6134	MEDICAID CLAIMS MA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6134	MEDICAID CLAIMS MA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6134	MEDICAID CLAIMS MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6138	SCHIP	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6138	SCHIP	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6138	SCHIP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6138	SCHIP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6138	SCHIP	560	INSURANCE F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6141	MEAD PROGRAM	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6141	MEAD PROGRAM	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6141	MEAD PROGRAM	565	OUTPATIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6142	NORTH COUNTRY DF	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6143	PHARMACY SERVICE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6143	PHARMACY SERVICE	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6143	PHARMACY SERVICE	102	CONTRACTS	0	0	0%	0	0%	248,924	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6143	PHARMACY SERVICE	503	STATE PHASE	0	0	0%	0	0%	294,146	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6143	PHARMACY SERVICE	518	MMA SUPPLEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6147	PROVIDER PAYMENT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6147	PROVIDER PAYMENT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6147	PROVIDER PAYMENT	101	MEDICAL PAY	19,385,399	0	0%	0	0%	19,958,978	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6147	PROVIDER PAYMENT	526	SPECIALTY H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6147	PROVIDER PAYMENT	559	CATASTROPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6147	PROVIDER PAYMENT	565	OUTPATIENT	7,112,474	0	0%	0	0%	7,112,474	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6178	BCC PROGRAM	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6178	BCC PROGRAM	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6178	BCC PROGRAM	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6178	BCC PROGRAM	565	OUTPATIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9560	OFF MEDICAID - B	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	072	GRANTS FEDI	0	0	0%	0	0%	18,326	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	049	TRANSFER TO	0	0	0%	0	0%	467,306	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	049	TRANSFER TO	0	0	0%	0	0%	75,340	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	102	CONTRACTS	180	0	0%	41	0%	29,988	6,786	23%	6,786	100%	6,786
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6133	STATE DISBURSEME	102	CONTRACTS	0	0	0%	0	0%	162,656	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6133	STATE DISBURSEME	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6133	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6139	NECSES REQUIREME	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6139	NECSES REQUIREME	102	CONTRACTS	0	0	0%	0	0%	384,549	83,475	22%	74,570	112%	83,475
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6139	NECSES REQUIREME	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6139	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6140	BANK MATCH / UTILIT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6140	BANK MATCH / UTILIT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9570	DIV. OF CHILD SU	6140	BANK MATCH / UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	0833	SYSTEM TRANS FOR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	0833	SYSTEM TRANS FOR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	0833	SYSTEM TRANS FOR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	1225	STATE INNOVATION I	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	1225	STATE INNOVATION I	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	1225	STATE INNOVATION I	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	1225	STATE INNOVATION I	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	1225	STATE INNOVATION I	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	1225	STATE INNOVATION I	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	1225	STATE INNOVATION I	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	1225	STATE INNOVATION I	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	1225	STATE INNOVATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	3316	BALANCING INCENTI	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	3316	BALANCING INCENTI	041	AUDIT FUND S	0	0	0%	0	0%	564	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	3316	BALANCING INCENTI	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	3316	BALANCING INCENTI	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BAS	3316	BALANCING INCENT

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	102	CONTRACTS	0	0	0%	0	0%	53,514	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5306	SYSTEM OF CARE GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5876	SPECIAL EDUCATION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5876	SPECIAL EDUCATION	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5876	SPECIAL EDUCATION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9580	COMMUNITY BASI	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	230	INTERPRETER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	3076	WIA GRANT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	3076	WIA GRANT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	3076	WIA GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	3076	WIA GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	3076	WIA GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	3076	WIA GRANT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	3076	WIA GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	3076	WIA GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	3076	WIA GRANT	501	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	501	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	523	CLIENT BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	537	EDUCATIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5864	VOCATIONAL OPPOR	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5864	VOCATIONAL OPPOR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5864	VOCATIONAL OPPOR	501	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5864	VOCATIONAL OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5869	IDEA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5869	IDEA	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9582	DCBCS TOBEY SQ	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7021	HOMELESS HOUSING	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	102	CONTRACTS	0	0	0%	0	0%	218,604	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	102	CONTRACTS	0	0	0%	0	0%	61,420	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	041	AUDIT FUND S	0	0	0%	0	0%	130	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	102	CONTRACTS	0	0	0%	0	0%	66,490	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	1

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	1388	GOVERNORS COMMI	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	1388	GOVERNORS COMMI	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	1388	GOVERNORS COMMI	102	CONTRACTS	0	0	0%	0	0%	574,183	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	1388	GOVERNORS COMMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	027	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	027	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3338	PFS GRANT	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3338	PFS GRANT	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3338	PFS GRANT	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3338	PFS GRANT	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3338	PFS GRANT	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3338	PFS GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	026	ORGANIZATIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	028	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	042	ADDITIONAL F	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	049	TRANSFER TO	0	0	0%	0	0%	400	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	102	CONTRACTS	0	0	0%	0	0%	351,452	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5367	TIRRELL HOUSE	021	FOOD INSTITU	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5367	TIRRELL HOUSE	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5367	TIRRELL HOUSE	023	HEAT ELECTF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5367	TIRRELL HOUSE	024	MAINT OTHEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5367	TIRRELL HOUSE	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5367	TIRRELL HOUSE	066	EMPLOYEE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5367	TIRRELL HOUSE	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5367	TIRRELL HOUSE	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5367	TIRRELL HOUSE	102	CONTRACTS	0	0	0%	0	0%	98,229	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5368	WORKFORCE DEVEL	026	ORGANIZATIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5368	WORKFORCE DEVEL	066	EMPLOYEE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5368	WORKFORCE DEVEL	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5368	WORKFORCE DEVEL	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5368	WORKFORCE DEVEL	103	CONTRACTS	0	0	0%	0	0%	8,931	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5368	WORKFORCE DEVEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	028	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	066	EMPLOYEE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	021	FOOD INSTITU	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	023	HEAT ELECTF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	024	MAINT OTHEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	026	ORGANIZATIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	028	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	038	TECHNOLOGY	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	042	ADDITIONAL F	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	049	TRANSFER TO	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	066	EMPLOYEE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	075	GRANTS SUBS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	229	SHERIFF REIM	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	230	INTERPRETEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5370	MULTIPLE OFFENDEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5373	DRUG FORFEITURE F	026	ORGANIZATIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5373	DRUG FORFEITURE F	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5373	DRUG FORFEITURE F	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5373	DRUG FORFEITURE F	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5373	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5376	NATIONAL OUTCOME	102	CONTRACTS	0	0	0%	0	0%	39,215	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5376	NATIONAL OUTCOME	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	021	FOOD INSTITU	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	026	ORGANIZATIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	028	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	042	ADDITIONAL F	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	049	TRANSFER TO	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	066	EMPLOYEE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	072	GRANTS FEDI	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5381	STRATEGIC PREVEN	999	FCLG	0	0	0%	0	0%	0	0%

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5386	DISCRETIONARY DRU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5386	DISCRETIONARY DRU	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5386	DISCRETIONARY DRU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5386	DISCRETIONARY DRU	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5957	SAMHSA GRANTS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5957	SAMHSA GRANTS	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5957	SAMHSA GRANTS	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5957	SAMHSA GRANTS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5957	SAMHSA GRANTS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5957	SAMHSA GRANTS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5957	SAMHSA GRANTS	102	CONTRACTS	0	0	0%	0	0%	5,222	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5957	SAMHSA GRANTS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5980	MEDICAID SUD	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9584	DCBCS TREATME	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER	9500	OFFICE OF THE C	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSION	ALL OTHER				CATEGORY TOTALS			30,347,424	7,779,472	26%	6,266,644	124%	86,751,879	58,473,470	67%	91,443,382	64%	97,495,045
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSION	AGENCY TOTALS							33,451,306	11,522,216	34%	10,020,137	115%	112,885,892	85,724,079	76%	122,341,683	70%	130,773,776
2015		95	HHS: COMMISSIONER			DEPT FULL TIME TOTALS							14,803,942	15,483,108	105%	16,062,222	96%	119,081,610	122,871,663	103%	128,215,554	96%	138,778,372
2015		95	HHS: COMMISSIONER			DEPT PART TIME TEMP TOTALS							486,152	637,829	131%	1,002,284	64%	3,435,810	5,184,223	151%	5,728,944	90%	6,660,466
2015		95	HHS: COMMISSIONER			DEPT OVERTIME TOTALS							318,075	343,460	108%	467,867	73%	2,701,945	3,164,364	117%	3,814,498	83%	4,135,077
2015		95	HHS: COMMISSIONER			DEPT BENEFITS TOTALS							7,736,591	7,894,710	102%	9,177,280	86%	64,580,447	65,410,451	101%	75,916,588	86%	81,813,810
2015		95	HHS: COMMISSIONER			DEPT CONSULTANTS TOTALS							180,458	748,484	415%	836,564	89%	6,566,607	8,347,178	127%	12,834,662	65%	17,934,499
2015		95	HHS: COMMISSIONER			DEPT CURRENT EXPENSE TOTALS							289,506	483,631	167%	526,309	92%	4,256,077	4,557,324	107%	6,086,864	75%	7,030,797
2015		95	HHS: COMMISSIONER			DEPT ALL OTHER TOTALS							140,880,302	178,857,097	127%	216,734,441	83%	1,500,941,527	1,794,656,552	120%	2,207,385,441	81%	2,508,603,423
2015		95	HHS: COMMISSIONER		DEPARTMENT TOTALS								164,695,027	204,448,320	124%	244,806,967	84%	1,701,564,023	2,004,191,757	118%	2,439,982,552	82%	2,764,956,443
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9640	AERONAUT RAIL	2107	AERONAUTICS	010	PERSONAL SE	66,021	35,661	54%	72,679	49%	254,022	278,383	110%	279,639	100%	303,273
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9640	AERONAUT RAIL	2107	AERONAUTICS	011	PERSONAL SE	8,858	10,275	116%	9,652	106%	71,975	80,851	112%	78,425	103%	84,859
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9640	AERONAUT RAIL	2107	AERONAUTICS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	010	PERSONAL SE	278	39,045	14,047%	346	11,281%	232,098	308,265	133%	289,008	107%	318,895
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9640	AERONAUT RAIL	2931	RAILROAD	010	PERSONAL SE	13,148	13,745	105%	13,676	100%	105,298	109,453	104%	109,527	100%	118,645
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9640	AERONAUT RAIL	2931	RAILROAD	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	010	PERSONAL SE	59,295	46,517	78%	63,471	73%	479,574	468,747	98%	513,357	91%	555,251
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	011	PERSONAL SE	13,665	0	0%	12,091	0%	108,768	69,141	64%	96,241	72%	104,213
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	012	PERSONAL SE	12,223	12,779	105%	12,623	101%	98,560	101,542	103%	101,792	100%	110,208
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	013	PERSONAL SE	13,218	22,253	168%	15,655	142%	107,411	119,070	111%	127,218	94%	137,655
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	014	PERSONAL SE	22,306	13,473	60%	22,483	60%	100,984	106,111	105%	101,785	104%	110,445
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	015	PERSONAL SE	20,734	35,491	171%	21,855	162%	257,302	276,304	107%	271,220	102%	294,467
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9600	ADMINISTRATION	3051	SALARY ADJUSTMEN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	010	PERSONAL SE	191,689	188,572	98%	207,966	91%	1,376,243	1,447,102	105%	1,493,107	97%	1,611,368
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	010	PERSONAL SE	32,892	29,049	88%	34,929	83%	254,296	260,526	102%	270,046	96%	293,249
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	010	PERSONAL SE	49,877	61,026	122%	61,792	99%	362,415	432,629	119%	448,992	96%	490,032
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	010	PERSONAL SE	43,700	40,013	92%	46,610	86%	332,159	373,310	112%	354,282	105%	384,939
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	017	FT EMPLOYEE	980	70	7%	1,217	6%	434,513	427,560	98%	539,385	79%	547,680
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	019	HOLIDAY PAY	0	-139,496	0%	0	0%	26,444	29,904	113%	33,967	88%	33,109
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3005	MECHANICAL SERVI	010	PERSONAL SE	374,767	424,123	113%	396,012	107%	3,016,458	3,167,485	105%	3,187,459	99%	3,452,723
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3005	MECHANICAL SERVI	017	FT EMPLOYEE	140	0	0%	178	0%	15,820	17,535	111%	20,160	87%	20,160
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3005	MECHANICAL SERVI	019	HOLIDAY PAY	0	0	0%	150	0%	0	305	0%	1,650	18%	1,800
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	010	PERSONAL SE	2,712,752	2,799,474	103%	2,827,011	99%	21,870,889	22,137,902	101%	22,792,074	97%	24,624,542
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	017	FT EMPLOYEE	-980	0	0%	0	0%	-6,682	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	019	HOLIDAY PAY	0	0	0%	0	0%	3,677	5,571	151%	7,697	72%	8,888
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	010	PERSONAL SE	357,754	399,554	112%	382,375	104%	3,108,487	3,238,372	104%	3,322,416	97%	3,589,248
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	019	HOLIDAY PAY	0	0	0%	0	0%	-556	157	0%	-1,524	0%	1,423
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	010	PERSONAL SE	331,467	347,056	105%	342,497	101%	2,565,978	2,614,929	102%	2,651,365	99%	2,860,887
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	017	FT EMPLOYEE	0	70	0%	0	0%	3,500	4,060	116%	4,199	97%	4,199
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	019	HOLIDAY PAY	0	0	0%	0	0%	290	1,158	399%	1,200	96%	1,200
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	059	TEMP FULL TI	0	0	0%	0	0%	8,895	0	0%	25,413	0%	25,413
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3011	TURNPIKE BRIDGE M	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3011	TURNPIKE BRIDGE M	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3011	TURNPIKE BRIDGE M	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	019	HOLIDAY PAY	0	0	0%	0	0%	11,831	991	8%	1,000	99%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	010	PERSONAL SE	68,654	70,750	103%	66,167	107%	551,300	524,049	95%	531,333	99%	575,890
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	019	HOLIDAY PAY	0	0	0%	0	0%	6,562	7,502	114%	7,178	105%	8,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3066	SALTED WELLS	010	PERSONAL SE	5,526	5,684	103%	5,738	99%	43,854	45,367	103%	45,539	100%	49,209
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3066	SALTED WELLS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	010	PERSONAL SE	28,500	34,287	120%	29,693	115%	230,629	253,254	110%	240,281	105%	260,283
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	019	HOLIDAY PAY	0	0	0%	0	0%	110	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	010	PERSONAL SE	12,744	14,042	110%	14,714	95%	93,706	104,357	111%	108,189	96%	117,998
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	010	PERSONAL SE	89,187	91,663	103%	97,284	94%	676,290	757,603	112%	737,691	103%	801,412
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	019	HOLIDAY PAY	0	0	0%	0	0%	15,763	16,626	105%	16,821	99%	17,684
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	010	PERSONAL SE	168,209	190,424	113%	173,232	110%	1,419,551	1,449,918	102%	1,461,942	99%	1,590,739
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	010	PERSONAL SE	719,050	718,983	100%	733,072	98%	5,871,988	5,868,256	100%	5,986,497	98%	6,472,025
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	019	HOLIDAY PAY	0	0	0%	0	0

2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9620	PROJECT DEVELO	3035	CONSTRUCTION BUF	010	PERSONAL SE	645,266	649,175	101%	690,393	94%	4,950,939	5,216,642	105%	5,297,185	98%	5,724,695
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9620	PROJECT DEVELO	3035	CONSTRUCTION BUF	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9620	PROJECT DEVELO	3035	CONSTRUCTION BUF	019	HOLIDAY PAY	0	0	0%	0	0%	14,477	18,268	126%	21,863	84%	22,999
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	010	PERSONAL SE	14,072	14,858	106%	13,683	109%	112,755	118,058	105%	109,637	108%	118,576
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	010	PERSONAL SE	176,310	198,598	113%	185,333	107%	1,483,895	1,539,208	104%	1,559,837	99%	1,677,362
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	017	FT EMPLOYEE	0	0	0%	0	0%	3,115	2,275	73%	4,200	54%	4,200
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	019	HOLIDAY PAY	0	0	0%	0	0%	729	2,781	381%	2,500	111%	2,500
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	010	PERSONAL SE	177,079	176,079	99%	174,820	101%	1,566,177	1,430,824	91%	1,546,193	93%	1,664,803
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	019	HOLIDAY PAY	0	0	0%	0	0%	24,783	25,200	102%	37,128	68%	41,500
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	010	PERSONAL SE	102,123	106,087	104%	107,180	99%	801,514	814,483	102%	841,209	97%	907,789
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	017	FT EMPLOYEE	-140	70	0%	-185	0%	21,140	24,640	117%	27,921	88%	29,400
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	019	HOLIDAY PAY	0	0	0%	0	0%	1,284	13,229	1,031%	11,725	113%	16,500
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	010	PERSONAL SE	105,753	103,921	98%	112,982	92%	827,864	871,146	105%	884,455	98%	992,104
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	019	HOLIDAY PAY	0	0	0%	0	0%	25,448	24,198	95%	36,303	67%	40,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	010	PERSONAL SE	45,703	45,595	100%	42,495	107%	379,139	341,618	90%	352,528	97%	379,158
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	017	FT EMPLOYEE	0	70	0%	0	0%	8,575	9,625	112%	13,440	72%	13,440
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	019	HOLIDAY PAY	0	0	0%	0	0%	152	5,391	3,557%	3,224	167%	6,150
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	010	PERSONAL SE	82,755	89,414	108%	89,909	99%	662,147	709,331	107%	719,388	99%	780,827
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	019	HOLIDAY PAY	0	0	0%	0	0%	18,998	17,592	93%	21,414	82%	23,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	010	PERSONAL SE	34,397	45,600	133%	41,389	110%	297,294	352,190	118%	357,726	98%	385,741
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	017	FT EMPLOYEE	0	70	0%	0	0%	8,330	8,890	107%	14,557	61%	12,600
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	019	HOLIDAY PAY	0	0	0%	0	0%	192	3,570	1,861%	7,600	47%	7,600
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7085	SALARY ADJUSTMEN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7513	SPAULDING TPK SEC	019	HOLIDAY PAY	0	0	0%	3,471	0%	0	0	0%	38,178	0%	41,649
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	019	HOLIDAY PAY	0	0	0%	139	0%	0	0	0%	1,526	0%	1,665
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSO	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION	096	TRANSPORTATION	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			7,630,433	7,766,586	102%	7,991,454	97%	61,807,288	63,301,980	102%	64,921,802	98%	70,161,710
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9640	AERONAUT RAIL	2049	LAND AND BUILDING	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9640	AERONAUT RAIL	2058	MAINTENANCE AND	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9640	AERONAUT RAIL	2107	AERONAUTICS	050	PERSONAL SE	2,798	2,925	105%	3,199	91%	23,535	24,292	103%	26,906	90%	29,038
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9640	AERONAUT RAIL	2931	RAILROAD	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	050	PERSONAL SE	10,749	9,601	89%	13,023	74%	90,560	85,393	94%	109,716	78%	116,439
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	050	PERSONAL SE	6,020	4,172	69%	5,566	75%	32,887	29,880	91%	30,406	98%	35,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	050	PERSONAL SE	4,152	3,664	88%	4,291	85%	37,938	26,960	71%	39,205	69%	41,999
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	050	PERSONAL SE	-4,955	1,864	0%	-4,983	0%	199,792	205,233	103%	200,933	102%	200,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	3005	MECHANICAL SERVI	050	PERSONAL SE	0	0	0%	17	0%	0	0	0%	182	0%	199
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	050	PERSONAL SE	4,808	7,645	159%	15,145	50%	50,314	94,098	187%	158,502	59%	227,672
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	050	PERSONAL SE	2,851	2,959	104%	4,307	69%	21,758	40,031	184%	32,873	122%	48,599
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	050	PERSONAL SE	-21,230	0	0%	-25,900	0%	37,554	57,122	152%	45,815	125%	57,962
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	3011	TURNPIKE BRIDGE M	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	050	PERSONAL SE	145	790	544%	4,069	19%	5,004	10,967	219%	140,233	8%	60,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	050	PERSONAL SE	11,258	16,100	143%	15,875	101%	103,955	145,108	140%	146,589	99%	160,803
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	050	PERSONAL SE	5,336	4,388	82%	5,658	78%	42,255	42,913	102%	44,806	96%	48,575
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	3066	SALTED WELLS	050	PERSONAL SE	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	050	PERSONAL SE	0	3,636	0%	3,750	97%	0	21,147	0%	41,250	51%	45,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	050	PERSONAL SE	4,403	4,446	101%	6,168	72%	32,224	32,540	101%	45,137	72%	52,023
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERA	050	PERSONAL SE	12,107	11,211	93%	14,050	80%	146,771	99,759	68%	170,329	59%	186,262
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	050	PERSONAL SE	0	0	0%	125	0%	0	171	0%	1,375	12%	1,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	050	PERSONAL SE	-38,809	285	0%	-33,242	0%	38,294	33,447	87%	32,801	102%	35,279
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	050	PERSONAL SE	1,073	3,020	282%	14,045	22%	3,274	19,920	608%	42,873	46%	63,401
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	050	PERSONAL SE	1,356	1,284	95%	1,577	81%	10,867	14,405	133%	12,641	114%	15,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	050	PERSONAL SE	0	397	0%	0	0%	2,906	9,773	336%	7,527	130%	15,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9620	PROJECT DEVELO	3034	MATERIALS - RESEA	050	PERSONAL SE	3,653	468	13%	3,737	13%	18,622	6,222	33%	19,053	33%	18,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9620	PROJECT DEVELO	3035	CONSTRUCTION BUF	050	PERSONAL SE	27,310	19,171	70%	38,005	50%	249,956	297,122	119%	347,838	85%	419,371
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	050	PERSONAL SE	424	0	0%	2,042	0%	2,322	15,220	656%	11,177	136%	31,748
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	050	PERSONAL SE	25,170	0	0%	38,164	0%	41,120	8,542	21%	62,347	14%	73,635
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9630	CONSTRUCTION	3039	BETTERMENT	050	PERSONAL SE	0	0	0%	0	0%	1,265	30,624	2,420%	172,153	18%	206,066
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	050	PERSONAL SE	11,073	45,371	410%	54,923	83%	67,277	105,877	157%	333,691	32%	357,643
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	050	PERSONAL SE	3,940	5,904	150%	11,635	51%	24,324	38,408	158%	71,833	53%	80,748
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	050	PERSONAL SE	114,029	101,886	89%	120,787	84%	913,670	919,063	101%	967,818	95%	1,056,399
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	050	PERSONAL SE	4,213	4,067	97%	7,596	54%	36,151	39,274	109%	65,177	60%	89,383
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	050	PERSONAL SE	71,450	76,603	107%	87,835	87%	635,964	642,459	101%	781,802	82%	814,997
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	050	PERSONAL SE	98	816	836%	113	722%	36,183	20,614	57%	41,917	49%	38,775
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	050	PERSONAL SE	45,768	44,409	97%	48,798	91%	351,324	353,229	101%	374,586	94%	406,663
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	050	PERSONAL SE	867	1,224	141%	1,580	77%	23,552	20,929	89%	42,911	49%	31,726
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP F	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION	096	TRANSPORTATION	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			310,057	378,303	122%	462,785	82%	3,281,617	3,490,741	106%	4,631,567	75%	5,074,905
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9640	AERONAUT RAIL	2107	AERONAUTICS	018	OVERTIME	558	718	129%	723	99%	2,730	3,055	112%	3,538	86%	3,538
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	018	OVERTIME	2,509	398	16%	2,591	15%	5,446	5,076	93%	5,625	90%	6,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9640	AERONAUT RAIL	2931	RAILROAD	018	OVERTIME	230	494	214%	230	214%	2,819	2,595	92%	2,819	92%	3,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9699	ARRA STIMULUS	0873	TRANSIT CAPITAL AS	018	OVERTIME	0	0	0%	72	0%	0	0	0%	796	0%	869
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	018	OVERTIME	169	944	557%	1,532	62%	1,053	7,319	695%	9,522	77%	9,800
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	018	OVERTIME	1,012	818	81%	1,003	82%	33,048	13,461	41%	32,752	41%	33,999
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	018	OVERTIME	0	-121	0%	21	-581%	0	117	0%	229	51%	250
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	018	OVERTIME	0	119	0%	0	0%	990	337	34%	1,000	34%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	018	OVERTIME	211	389	185%	240	162%	1,272	1,613	127%	1,447	111%	1,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	018	OVERTIME	0	0	0%	74	0%	0	0	0%	105	0%	150
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	018	OVERTIME	100,662	393,077	390%	122,208	322%	4,462,684	5,107,490	114%	5,417,926	94%	5,418,809
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3005	MECHANICAL SERVI	018	OVERTIME	3,652	3,335	91%	5,279	63%	39,829	47,749	120%	57,580	83%	60,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	018	OVERTIME	67,044	7,390	11%	63,539	12%	440,019	516,263	117%	417,020	124%	535,198
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	018	OVERTIME	9,425	7,931	84%	10,412	76%	55,857	66,325	119%	61,707	107%	71,038
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	018	OVERTIME	30,468	29,028	95%	34,493	84%	248,848	269,895	108%	281,719	96%	310,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3011	TURNPIKE BRIDGE M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	018	OVERTIME	517	1,207	234%	2,345	51%	175,169	106,167	61%	795,017	13%	800,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	018	OVERTIME	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	018	OVERTIME	2,437	4,190	172%	2,817	149%	26,701	29,137	109%	30,866	94%	33,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	018	OVERTIME	0	0	0%	258	0%	0	0	0%	2,833	0%	3,090
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3066	SALTED WELLS	018	OVERTIME	959	376	39%	1,887	20%	4,231	4,912	116%	8,326	59%	9,270
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	018	OVERTIME	1,969	411	21%	2,683	15%	10,499	14,964	143%	14,305	105%	15

2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	018	OVERTIME	18,644	15,820	85%	36,376	43%	60,835	53,908	89%	118,691	45%	132,227
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9630	CONSTRUCTION I	2929	STATE AID CONSTRU	018	OVERTIME	0	98	0%	0	0%	908	98	11%	20,504	0%	19,152
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9630	CONSTRUCTION I	3039	BETTERMENT	018	OVERTIME	9,987	12,054	121%	70,672	17%	149,005	169,013	113%	1,054,446	16%	750,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	018	OVERTIME	14,985	8,498	57%	19,082	45%	96,363	87,584	91%	122,711	71%	135,893
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	018	OVERTIME	6,771	8,328	123%	23,693	35%	53,349	59,666	112%	186,691	32%	206,771
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9640	AERONAUT RAIL A	3030	RIDESHARE-BIKE-PE	018	OVERTIME	549	182	33%	658	28%	1,150	2,273	198%	1,379	165%	2,200
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	018	OVERTIME	8,596	12,767	149%	8,790	145%	140,231	136,233	97%	143,399	95%	150,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	018	OVERTIME	237	0	0%	1,106	0%	986	1,653	168%	4,598	36%	4,650
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	018	OVERTIME	12,490	19,057	153%	15,914	120%	301,401	365,546	121%	384,037	95%	391,145
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	018	OVERTIME	0	480	0%	0	0%	1,356	4,095	302%	5,698	72%	6,050
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	018	OVERTIME	7,065	8,648	122%	9,873	88%	115,678	151,057	131%	161,647	93%	165,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	018	OVERTIME	785	350	45%	1,061	33%	2,676	3,651	136%	3,617	101%	4,050
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	018	OVERTIME	2,938	5,806	198%	4,597	126%	111,872	135,979	122%	175,054	78%	180,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7513	SPAULDING TPK SEC	018	OVERTIME	0	0	0%	0	0%	5,843	0	0%	27,170	0%	27,170
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	018	OVERTIME	0	0	0%	907	0%	0	0	0%	9,981	0%	10,888
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION	096	TRANSPORTATION	OVERTIME TOTALS				CATEGORY TOTALS			429,209	651,109	152%	604,670	108%	7,553,969	8,267,813	109%	10,843,214	76%	10,917,427
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9600	ADMINISTRATION	2934	RR REHAB LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9640	AERONAUT RAIL A	2049	LAND AND BUILDINGS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9640	AERONAUT RAIL A	2058	MAINTENANCE AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9640	AERONAUT RAIL A	2107	AERONAUTICS	060	BENEFITS	42,450	23,720	56%	46,289	51%	182,265	193,295	106%	198,749	97%	215,388
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9640	AERONAUT RAIL A	2916	PUBLIC TRANSPORT	060	BENEFITS	-4,568	17,242	0%	-5,496	0%	120,975	144,209	119%	145,550	99%	159,640
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9640	AERONAUT RAIL A	2931	RAILROAD	060	BENEFITS	7,051	7,203	102%	7,647	94%	58,629	58,815	100%	63,590	92%	68,721
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9699	ARRA STIMULUS	0873	TRANSIT CAPITAL AS	060	BENEFITS	0	0	0%	8	0%	0	0	0%	89	0%	97
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	060	BENEFITS	61,833	53,232	86%	66,800	80%	524,437	486,350	93%	566,566	86%	612,996
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9600	ADMINISTRATION	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	060	BENEFITS	516	0	0%	0	0%	1,323	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	060	BENEFITS	97,722	89,577	92%	101,493	88%	737,831	731,810	99%	766,299	95%	827,097
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	060	BENEFITS	19,831	17,334	87%	20,743	84%	155,587	154,158	99%	162,743	95%	176,602
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	060	BENEFITS	22,160	27,901	126%	28,927	96%	159,625	202,603	127%	208,367	97%	227,583
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9603	DIV OF POLICY &	5031	OFFICE OF STEWARD	060	BENEFITS	20,704	17,565	85%	20,611	85%	159,411	171,731	108%	158,693	108%	172,416
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	060	BENEFITS	0	0	0%	0	0%	14	0	0%	1,524	0%	2,166
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	060	BENEFITS	19,333	122,731	635%	21,324	576%	1,165,894	1,341,219	115%	1,285,999	104%	1,285,921
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	060	BENEFITS	223,833	235,031	105%	225,963	104%	1,900,313	1,883,338	99%	1,918,391	98%	2,071,233
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	060	BENEFITS	1,826,113	1,706,421	93%	1,827,646	93%	15,233,376	14,553,851	96%	15,246,161	95%	16,449,839
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	060	BENEFITS	225,191	221,379	98%	230,146	96%	2,068,645	2,047,117	99%	2,114,157	97%	2,276,172
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	060	BENEFITS	170,339	187,500	110%	177,053	106%	1,484,518	1,513,371	102%	1,543,032	98%	1,664,076
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3011	TURNPIKE BRIDGE M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	060	BENEFITS	112	511	456%	76	677%	36,380	22,401	62%	24,526	91%	24,567
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	060	BENEFITS	0	0	0%	85	0%	0	0	0%	933	0%	1,018
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	060	BENEFITS	41,306	38,973	94%	37,088	105%	346,726	305,150	88%	311,322	98%	336,501
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	060	BENEFITS	408	336	82%	487	69%	3,251	3,301	102%	3,878	85%	4,326
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3066	SALTED WELLS	060	BENEFITS	2,954	2,873	97%	3,370	85%	23,857	24,056	101%	27,212	88%	29,418
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	060	BENEFITS	19,218	21,004	109%	20,918	100%	162,648	166,812	103%	177,040	94%	190,878
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	060	BENEFITS	8,100	10,161	125%	10,899	93%	68,588	74,279	108%	92,291	80%	99,758
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	060	BENEFITS	56,137	53,407	95%	59,972	89%	444,167	455,663	103%	474,511	96%	513,723
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3012	MUNICIPAL BRIDGE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3021	TRANS PLANNING BL	060	BENEFITS	85,765	87,156	102%	82,802	105%	768,905	724,663	94%	742,339	98%	801,243
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BL	060	BENEFITS	347,878	352,748	101%	344,034	103%	3,093,272	2,969,377	96%	3,059,094	97%	3,299,599
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	060	BENEFITS	88,486	86,316	98%	91,603	94%	690,554	694,300	101%	714,872	97%	774,025
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	060	BENEFITS	53,135	54,059	102%	58,169	93%	416,323	456,992	110%	455,769	100%	496,938
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	060	BENEFITS	117,762	114,938	98%	117,469	98%	977,411	953,822	98%	974,976	98%	1,052,522
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	060	BENEFITS	171,693	150,706	88%	171,672	88%	1,323,582	1,268,999	96%	1,323,416	96%	1,418,762
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3035	CONSTRUCTION BUR	060	BENEFITS	338,440	338,497	100%	356,234	95%	2,810,706	2,817,483	100%	2,958,483	95%	3,200,917
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	060	BENEFITS	243	31	13%	891	4%	1,316	2,160	164%	4,828	45%	6,488
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3037	STATE AID CONSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	654	0%	0	0	0%	7,198	0%	7,852
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	060	BENEFITS	11,278	5,494	49%	21,995	25%	14,912	15,277	102%	29,083	53%	32,351
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9630	CONSTRUCTION I	2929	STATE AID CONSTRU	060	BENEFITS	0	19	0%	0	0%	176	19	11%	3,586	1%	3,586
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9630	CONSTRUCTION I	3039	BETTERMENT	060	BENEFITS	1,954	3,703	189%	9,990	37%	29,166	36,915	127%	149,085	25%	164,114
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	060	BENEFITS	2,928	3,679	126%	2,616	141%	18,863	19,520	103%	16,854	116%	18,668
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	060	BENEFITS	2,171	6,795	313%	8,858	77%	15,568	22,676	146%	63,527	36%	69,443
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9640	AERONAUT RAIL A	3030	RIDESHARE-BIKE-PE	060	BENEFITS	7,283	7,356	101%	7,199	102%	64,474	60,457	94%	63,730	95%	68,548
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	060	BENEFITS	108,952	119,270	109%	114,979	104%	937,782	969,474	103%	989,655	98%	1,062,134
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	060	BENEFITS	115,735	103,156	89%	109,002	95%	1,067,980	907,915	85%	1,005,850	90%	1,081,776
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	060	BENEFITS	72,756	75,381	104%	74,339	101%	650,419	644,521	99%	664,572	97%	713,684
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	060	BENEFITS	54,653	54,138	99%	56,967	95%	483,699	464,696	96%	504,177	92%	546,355
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	060	BENEFITS	32,422	29,034	90%	28,848	101%	301,020	249,180	83%	267,841	93%	285,529
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	060	BENEFITS	65,051	62,890	97%	71,351	88%	492,626	529,368	107%	540,340	98%	587,582
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	060	BENEFITS	21,956	24,755	113%	25,132	98%	196,257	223,547	114%	224,652	100%	238,618
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7500	RSA 237:2 I BLUE STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7511	TOLL COLLECTION E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7513	SPAULDING TPK SEC	060	BENEFITS	0	0	0%	0	0%	1,146	0	0%	12,262	0%	12,262
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	060	BENEFITS	0	0	0%	718	0%	0	0	0%	7,901	0%	8,619
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7526	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7527	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7528	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7529	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7530	AUTHORIZED-TOLL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7531	AUTHORIZED-L92C21	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7533	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS	9610	TURNPIKES DIVIS	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION	096	TRANSPORTATION	BENEFITS TOTALS				CATEGORY TOTALS			4,561,284	4,534,221	99%	4,657,571	97%	39,394,619	38,564,892	98%	40,275,715	96%	43,361,751
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9600	ADMINISTRATION	2991	SPECIAL RAILROAD R	046	CONSULTANT	0	0	0%	2,917	0%	0	0	0%	32,083	0%	35,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9640	AERONAUT RAIL A	2049	LAND AND BUILDINGS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9640	AERONAUT RAIL A	2058	MAINTENANCE AND	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9640	AERONAUT RAIL A	2916	PUBLIC TRANSPORT	046	CONSULTANT	0	1,566	0%	167	939%	0	1,566	0%	1,833	85%	2,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	046	CONSULTANT	0	0	0%	0	0%	75	2,380	3,173%	5,000	48%	5,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	046	CONSULTANT	0	0	0%	0	0%	3,420	2,775	81%	15,560	18%	17,380
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9603	DIV OF POLICY &	5031	OFFICE OF STEWARD	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	046	CONSULTANT	0	0	0%	0	0%	11,448	12,250	107%	26,050	47%	26,050
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	046	CONSULTANT	0	0	0%	17	0%	0	0	0%	182	0%	199
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	046	CONSULTANT	0	0

2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9620	PROJECT DEVELO	3045	ENVIRONMENTAL CL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	046	CONSULTANT	0	0	0%	0	0%	3,727	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	046	CONSULTANT	1,934	1,155	60%	119,094	1%	1,934	8,133	420%	119,094	7%	198,822
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	046	CONSULTANT	0	50,928	0%	0	0%	356,191	205,107	58%	4,447,904	5%	4,447,904
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9630	CONSTRUCTION I	2929	STATE AID CONSTRU	046	CONSULTANT	0	0	0%	1,599	0%	0	0	0%	17,589	0%	19,188
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9630	CONSTRUCTION I	3039	BETTERMENT	046	CONSULTANT	3,080	0	0%	11,415	0%	133,055	31,744	24%	493,131	6%	500,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9630	CONSTRUCTION I	3049	NON PARTICIPATING	046	CONSULTANT	0	0	0%	0	0%	34,108	103,516	303%	3,469,924	3%	3,994,713
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	046	CONSULTANT	258,458	489,560	189%	592,361	83%	3,356,438	3,636,663	108%	7,692,646	47%	7,752,726
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	046	CONSULTANT	3,475,294	526,123	15%	15,689,295	3%	12,998,052	9,309,863	72%	58,679,999	16%	61,791,696
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9635	FHWA GRANT AN	3311	NON PAR I 93	046	CONSULTANT	0	0	0%	18,041	0%	0	0	0%	198,447	0%	216,488
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9640	AERONAUT RAIL 2	2049	LAND AND BUILDINGS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9699	ARRA STIMULUS	0925	OES-STATE FISCAL S	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	046	CONSULTANT	0	2,801	0%	0	0%	0	111,925	0%	0	0%	512,486
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7025	RENEWAL - REPLACE	046	CONSULTANT	0	0	0%	0	0%	112,826	107,484	95%	588,938	18%	590,661
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7500	RSA 237:2 I BLUE STA	046	CONSULTANT	115,521	0	0%	94,699	0%	685,665	401,629	59%	562,078	71%	726,848
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7507	RSA 237:2 VII CENTRA	046	CONSULTANT	73,837	104,355	141%	427,861	24%	673,361	575,459	85%	3,901,908	15%	4,502,692
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7511	TOLL COLLECTION E	046	CONSULTANT	32,386	0	0%	4,563,125	0%	587,231	765,400	130%	82,740,627	1%	2,361,154
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7513	SPAULDING TPK SEC	046	CONSULTANT	412	146	35%	3,414	4%	48,967	22,703	46%	405,527	6%	446,131
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	046	CONSULTANT	42,750	22,089	52%	62,518	35%	481,772	1,443,389	300%	704,555	205%	3,365,433
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7526	AUTHORIZED-RSA 23	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7527	AUTHORIZED-RSA 23	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7528	AUTHORIZED-RSA 23	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7529	AUTHORIZED-RSA 23	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7530	AUTHORIZED-TOLL C	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7531	AUTHORIZED-L92C21	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TO	9610	TURNPIKES DIVIS	7533	AUTHORIZED-SPAUL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION	096	TRANSPORTATION	CONSULTANTS TOTALS				CATEGORY TOTALS			4,052,341	1,223,770	30%	21,694,253	6%	19,937,326	16,823,117	84%	165,315,043	10%	92,837,102
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	0009	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	2934	RR REHAB LOAN REV	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	020	CURRENT EXI	0	467	0%	0	0%	1,170	1,909	163%	2,015	95%	10,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9640	AERONAUT RAIL 2	2049	LAND AND BUILDINGS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9640	AERONAUT RAIL 2	2058	MAINTENANCE AND (	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9640	AERONAUT RAIL 2	2107	AERONAUTICS	020	CURRENT EXI	3,086	1,952	63%	4,877	40%	10,329	6,511	63%	16,325	40%	17,832
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9640	AERONAUT RAIL 2	2916	PUBLIC TRANSPORT/	020	CURRENT EXI	235	24	10%	1,355	2%	774	343	44%	4,462	8%	5,600
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9640	AERONAUT RAIL 2	2931	RAILROAD	020	CURRENT EXI	220	31	14%	232	13%	1,271	717	56%	1,340	54%	1,400
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9640	AERONAUT RAIL 2	2936	REIMBURSABLE MAIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9640	AERONAUT RAIL 2	5411	SKYHAVEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9699	ARRA STIMULUS	0873	TRANSIT CAPITAL AS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	0009	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	020	CURRENT EXI	1,538	1,887	123%	2,326	81%	13,303	7,387	56%	20,125	37%	21,700
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	3070	HIGHWAY INVENTOR	020	CURRENT EXI	136,215	55,055	40%	164,312	34%	1,514,341	1,685,896	111%	1,826,711	92%	2,066,700
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	3071	MOTOR FUEL INVENT	020	CURRENT EXI	662,017	797,147	120%	641,918	124%	14,904,063	14,859,185	100%	14,451,568	103%	15,000,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	3085	HIGHWAY SAFETY G	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	5348	PUBLIC EMPLOYEE M	020	CURRENT EXI	0	0	0%	1,416	0%	0	102	0%	15,573	1%	16,989
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	7998	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	020	CURRENT EXI	9,485	36,189	382%	11,658	310%	88,110	98,730	112%	108,301	91%	150,931
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	020	CURRENT EXI	298	170	57%	717	24%	1,004	1,240	123%	2,413	51%	2,635
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	020	CURRENT EXI	717	900	125%	1,435	63%	5,888	7,290	124%	11,781	62%	14,490
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	020	CURRENT EXI	2,575	178	7%	10,494	2%	3,288	681	21%	13,401	5%	14,050
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	020	CURRENT EXI	415	787	189%	1,002	79%	1,653	2,813	170%	3,987	71%	4,004
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	020	CURRENT EXI	0	0	0%	0	0%	13,527	248	2%	600	41%	619
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	020	CURRENT EXI	1,503,030	1,367,848	91%	1,544,292	89%	13,412,575	12,223,937	91%	13,780,787	89%	14,098,836
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	020	CURRENT EXI	557,530	512,418	92%	525,616	97%	7,733,750	6,982,797	90%	7,291,050	96%	8,133,033
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	020	CURRENT EXI	206,364	269,617	131%	200,555	134%	2,804,778	2,972,504	106%	2,725,834	109%	3,990,173
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	020	CURRENT EXI	26,150	45,686	175%	35,493	129%	498,243	632,681	127%	676,253	94%	830,134
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	020	CURRENT EXI	772,406	815,490	106%	1,108,503	74%	2,489,103	2,661,821	107%	3,572,187	75%	4,406,062
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3011	TURNPIKE BRIDGE M	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	020	CURRENT EXI	3,488	13,220	379%	8,185	162%	421,495	61,863	15%	989,134	6%	1,000,786
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	020	CURRENT EXI	47	639	1,372%	39	1,633%	659	1,325	201%	554	239%	4,016
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	020	CURRENT EXI	5,377	4,166	77%	4,863	86%	25,411	23,974	94%	22,982	104%	29,148
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	020	CURRENT EXI	0	0	0%	0	0%	424	240	57%	575	47%	515
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3066	SALTED WELLS	020	CURRENT EXI	0	0	0%	0	0%	120	968	807%	872	111%	1,030
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	020	CURRENT EXI	3,869	4,783	124%	4,695	102%	14,407	16,732	116%	17,480	96%	20,394
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	020	CURRENT EXI	0	0	0%	0	0%	914	1,107	121%	962	115%	1,133
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	020	CURRENT EXI	2,171	4,642	214%	2,236	208%	37,134	39,597	107%	38,254	104%	41,523
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9605	OPS DIVISION HIG	5971	GRAFFITI REMOVAL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3012	MUNICIPAL BRIDGE F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3013	APPORTIONMENT A -	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3021	TRANS PLANNING BL	020	CURRENT EXI	260	2,081	799%	300	695%	8,870	6,737	76%	10,207	66%	10,800
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	020	CURRENT EXI	1,793	1,615	90%	2,287	71%	32,490	32,161	99%	41,450	78%	41,764
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURI	020	CURRENT EXI	514	810	158%	873	93%	11,822	9,688	82%	20,082	48%	26,529
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	020	CURRENT EXI	199	1,898	953%	246	773%	6,265	7,771	124%	7,723	101%	9,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	020	CURRENT EXI	386	1,752	454%	488	359%	12,807	12,296	96%	16,213	76%	18,250
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	020	CURRENT EXI	9,990	6,577	66%	10,088	65%	59,247	67,924	115%	59,826	114%	85,724
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3035	CONSTRUCTION BUR	020	CURRENT EXI	3,390	545	16%	3,918	14%	25,451	25,067	98%	29,416	85%	30,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	020	CURRENT EXI	2,485	3,213	129%	3,180	101%	7,029	13,705	195%	34,985	39%	38,165
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	020	CURRENT EXI	101	0	0%	183	0%	260	1,120	431%	473	237%	3,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	020	CURRENT EXI	0	0	0%	956	0%	0	0	0%	10,520	0%	11,476
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9625	MUNICIPAL AID	2943	APPORTIONMENT A -	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	020	CURRENT EXI	4,951	1,301	26%	4,847	27%	22,842	12,033	53%	22,360	54%	22,978
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9625	MUNICIPAL AID	2945	MUNICIPAL AID - FED	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9630	CONSTRUCTION I	2929	STATE AID CONSTRU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9630	CONSTRUCTION I	3039	BETTERMENT	020	CURRENT EXI	113,682	343,913	303%	154,280	223%	3,807,592	4,461,828	117%	5,167,379	86%	5,455,339
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9630	CONSTRUCTION I	3049	NON PARTICIPATING	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9630	CONSTRUCTION I	6910	SB367 CAPITAL INVES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	020	CURRENT EXI	0	0	0%	1,754	0%	0	0	0%	19,293	0%	21,047
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	020	CURRENT EXI	523	284	54%	385	74%	138,222	18,147	13%	101,630	18%	104,439
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9635	FHWA GRANT AN	3311	NON PAR I 93	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9640	AERONAUT RAIL 2	2058	MAINTENANCE AND (	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9640	AERONAUT RAIL 2	3030	RIDESHARE-BIKE-PE	020	CURRENT EXI	0	20	0%	0	0%	578	268	46%	2,712	10%	3,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9660	BENEFITS	3016	SPECIAL RETIREMEN	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9600	ADMINISTRATION	0009	UNRESTRICTED INCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	020	CURRENT EXI	2,024	7,099	351%	7,673	93%	23,223	69,356	299%	88,031	79%	116,447
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7025	RENEWAL - REPLACE	020	CURRENT EXI	0	25	0%	14,260	0%	0	6,269	0%	156,855	4%	171,115
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	020	CURRENT EXI	1,403	277	20%	1,972	14%	22,111	19,660	89%	31,090	63%	33,206
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	020	CURRENT EXI	31,836	97,199	305%	39,605	245%	822,437	818,329	100%	1,023,151	80%	1,133,462
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	020	CURRENT EXI	2,111	105	5%	3,646	3%	15,435	12,710	82%	26,651	48%	31,427
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	020	CURRENT EXI	8,756	71,537	817%	10,401	688%	450,903	397,003

2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7528	AUTHORIZED-RSA 23	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7529	AUTHORIZED-RSA 23	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7530	AUTHORIZED-TOLL C	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7531	AUTHORIZED-L92C21	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7533	AUTHORIZED-SPAUL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7998	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENS	9610	TURNPIKES DIVIS	7999	DEFAULT ACCOUNTI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION	096	TRANSPORTATION	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,379,875	4,732,582	108%	4,907,583	96%	52,215,269	51,369,643	98%	56,529,887	91%	61,499,990
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2014	AIRPORT REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2934	RR REHAB LOAN REV	044	DEBT SERVIC	0	0	0%	0	0%	272,430	247,656	91%	276,900	89%	288,042
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2934	RR REHAB LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	022	RENTS-LEASE	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	073	GRANTS NON	0	0	0%	0	0%	0	109,596	0%	0	0%	110,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	400	CONSTRUCTI	10,199	4,985	49%	23,036	22%	220,091	403,371	183%	497,098	81%	777,628
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2021	FEDERAL LOCAL PRO	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2021	FEDERAL LOCAL PRO	072	GRANTS FEDI	24,322	200,612	825%	300,025	67%	254,994	5,120,295	2,008%	3,145,507	163%	7,406,687
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2021	FEDERAL LOCAL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	022	RENTS-LEASE	479	406	85%	714	57%	3,935	3,333	85%	5,863	57%	6,453
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	023	HEAT ELECTF	164	276	168%	208	133%	2,317	2,366	102%	2,942	80%	3,200
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	024	MAINT OTHEF	0	0	0%	0	0%	363	1,220	336%	4,595	27%	4,595
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	026	ORGANIZATIC	0	0	0%	0	0%	25	0	0%	60	0%	60
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	029	INTRA-AGENC	6,250	0	0%	6,250	0%	6,250	3,520	56%	6,250	56%	6,511
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	030	EQUIPMENT N	146	0	0%	0	0%	146	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	035	SHARED SERV	122	0	0%	191	0%	1,246	894	72%	1,958	46%	2,409
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	039	TELECOMMUN	227	449	198%	249	180%	4,627	4,988	108%	5,092	98%	5,800
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	057	BOOKS PERIC	0	0	0%	0	0%	138	418	304%	311	135%	500
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	066	EMPLOYEE TF	0	75	0%	0	0%	155	75	48%	1,000	8%	1,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	070	IN STATE TRA	0	0	0%	0	0%	67	166	246%	1,050	16%	1,050
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	073	GRANTS NON	140,947	81,779	58%	171,753	48%	172,889	83,564	48%	210,676	40%	358,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	080	OUT OF STAT	12	0	0%	824	0%	32	0	0%	2,200	0%	2,200
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	404	INTRA INDIRE	343	510	149%	510	100%	3,773	5,610	149%	5,610	100%	6,117
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	409	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	022	RENTS-LEASE	0	0	0%	0	0%	148	236	160%	222	106%	400
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	024	MAINT OTHEF	0	0	0%	0	0%	0	72,365	0%	0	0%	237,792
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	026	ORGANIZATIC	0	0	0%	0	0%	6,942	6,383	92%	7,600	84%	7,600
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	029	INTRA-AGENC	5,289	0	0%	7,981	0%	5,289	3,382	64%	7,981	42%	9,060
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	030	EQUIPMENT N	0	0	0%	0	0%	23,936	54,197	226%	447,500	12%	447,500
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	035	SHARED SERV	231	0	0%	365	0%	2,371	1,702	72%	3,738	46%	4,598
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	037	TECHNOLOGY	0	0	0%	0	0%	0	150	0%	0	0%	40,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	038	TECHNOLOGY	0	0	0%	2,917	0%	0	0	0%	32,083	0%	35,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	039	TELECOMMUN	83	206	249%	139	148%	1,998	2,418	121%	3,349	72%	3,900
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	040	INDIRECT CO	0	0	0%	0	0%	13,696	6,020	44%	15,000	40%	15,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	048	CONTRACTUA	0	0	0%	0	0%	0	16,697	0%	0	0%	819,511
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	057	BOOKS PERIC	0	0	0%	8	0%	0	0	0%	92	0%	100
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	066	EMPLOYEE TF	0	175	0%	83	210%	0	175	0%	917	19%	1,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	067	TRAINING OF	0	0	0%	0	0%	3,145	0	0%	90,000	0%	90,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	070	IN STATE TRA	210	175	83%	470	37%	224	188	84%	500	38%	500
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	072	GRANTS FEDI	913,900	514,098	56%	2,247,591	23%	7,259,660	6,399,415	88%	17,853,970	36%	19,233,886
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	073	GRANTS NON	0	0	0%	0	0%	50,274	0	0%	50,274	0%	100,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	081	OUT OF STAT	314	0	0%	348	0%	2,706	817	30%	3,000	27%	3,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	103	CONTRACTS	0	0	0%	45,126	0%	0	106,137	0%	496,382	21%	541,508
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	400	CONSTRUCTI	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	404	INTRA INDIRE	203	203	100%	203	100%	2,233	2,233	100%	2,233	100%	2,436
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	409	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	022	RENTS-LEASE	118	0	0%	123	0%	384	354	92%	400	89%	400
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	029	INTRA-AGENC	14,985	0	0%	14,985	0%	14,985	7,649	51%	14,985	51%	15,181
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	035	SHARED SERV	39	0	0%	58	0%	402	289	72%	593	49%	730
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	039	TELECOMMUN	36	99	275%	43	230%	1,188	1,099	93%	1,417	78%	1,600
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	040	INDIRECT CO	0	0	0%	42	0%	0	500	0%	458	109%	500
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	070	IN STATE TRA	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	072	GRANTS FEDI	0	40,683	0%	122,917	33%	0	548,469	0%	1,352,083	41%	1,475,000
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	080	OUT OF STAT	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	404	INTRA INDIRE	87	93	107%	93	100%	957	1,023	107%	1,025	100%	1,119
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	409	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2936	REIMBURSABLE MAIN	400	CONSTRUCTI	0	0	0%	0	0%	45,293	0	0%	1	0%	1
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2937	COMPENSATION BEN	061	UNEMPLOYME	0	0	0%	0	0%	5,620	0	0%	2,138	0%	2,138
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2937	COMPENSATION BEN	062	WORKERS CO	0	0	0%	87	0%	0	0	0%	958	0%	1,045
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	5411	SKYHAVEN	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	5411	SKYHAVEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0

2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENS	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0873	TRANSIT CAPITAL AS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0873	TRANSIT CAPITAL AS	072	GRANTS FEDI	0	0	0%	24,376	0%	0	0	0%	268,134	0%	292,510		
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0879	ARRA - GRANTS-IN-A	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0879	ARRA - GRANTS-IN-A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2938	DEBT SERVICE	044	DEBT SERVIC	5,706,203	0	0%	5,609,720	0%	10,649,364	4,550,295	43%	10,469,301	43%	12,078,484		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2938	DEBT SERVICE	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2939	TRANSFERS TO OTH	027	TRANSFERS T	0	805,408	0%	0	0%	3,930,650	4,433,025	113%	4,271,568	104%	6,092,760		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2939	TRANSFERS TO OTH	049	TRANSFER TO	0	8,750	0%	0	0%	35,000	35,000	100%	448,794	8%	448,794		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2939	TRANSFERS TO OTH	407	TRANS TO BD	0	96,467	0%	0	0%	89,862	96,467	107%	115,092	84%	148,867		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2939	TRANSFERS TO OTH	409	TRANSFER TO	0	209,368	0%	0	0%	620,850	837,470	135%	673,478	124%	837,470		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2939	TRANSFERS TO OTH	411	TRANSFER TO	0	63,903	0%	0	0%	0	63,903	0%	0	0%	63,903		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2939	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2940	GENERAL FUND OVE	028	TRANSFERS T	55,853	91,349	164%	60,732	150%	693,997	700,330	101%	754,625	93%	932,340		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2940	GENERAL FUND OVE	035	SHARED SERV	21,399	0	0%	31,880	0%	204,091	149,400	73%	304,051	49%	361,820		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2940	GENERAL FUND OVE	040	INDIRECT COS	0	0	0%	0	0%	1,911,014	1,713,836	90%	1,713,836	100%	1,713,836		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2940	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2941	COMPENSATION BEN	061	UNEMPLOYME	11,643	6,629	57%	17,340	38%	21,765	51,600	237%	32,416	159%	42,750		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2941	COMPENSATION BEN	062	WORKERS CO	0	40,617	0%	0	0%	1,033,414	855,736	83%	1,144,188	75%	1,235,000		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2941	COMPENSATION BEN	064	RET PENSION	658,087	0	0%	639,571	0%	6,370,758	6,378,990	100%	6,191,505	103%	7,441,625		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3010	CLAIMS	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3010	CLAIMS	204	SETTLEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	022	RENTS-LEASE	118	238	201%	150	158%	1,925	1,068	55%	2,452	44%	2,602		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	026	ORGANIZATIO	0	0	0%	0	0%	45,566	45,139	99%	55,111	82%	55,111		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	030	EQUIPMENT N	3,572	2,058	58%	11,788	17%	23,289	38,111	164%	76,855	50%	79,000		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	037	TECHNOLOGY	0	0	0%	0	0%	786	284	36%	5,000	6%	5,000		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	039	TELECOMMUN	681	1,442	212%	865	167%	20,108	16,963	84%	25,541	66%	27,700		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	057	BOOKS PERIO	0	0	0%	0	0%	408	553	135%	1,000	55%	1,000		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	066	EMPLOYEE TR	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	070	IN STATE TRA	45	1,020	2,257%	679	150%	296	2,300	776%	4,450	52%	4,450		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	080	OUT OF STAT	724	0	0%	1,143	0%	10,338	2,767	27%	16,317	17%	18,000		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	106	GOODS FOR I	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	405	LILAC PROGR	0	0	0%	0	0%	0	0	0%	0	0%	5,000		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3051	SALARY ADJUSTMEN	219	SALARY ADJU	0	0	0%	312,290	0%	0	0	0%	3,435,191	0%	3,747,481		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3053	BENEFIT ADJUSTMEN	220	BENEFIT ADJU	0	0	0%	429,522	0%	0	0	0%	4,724,747	0%	5,154,269		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3053	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3062	ENVIRONMENTAL CO	406	ENVIRONMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3070	HIGHWAY INVENTOR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3075	EMERGENCY FLOOD	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3081	NASHUA RIVER BRID	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	5348	PUBLIC EMPLOYEE M	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	5348	PUBLIC EMPLOYEE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	701	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	702	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	703	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	704	INCREASE IN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	705	DECREASE IN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	706	INVENTORY A	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	707	CAPITAL LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	708	PROCEEDS F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	709	PROCEEDS F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	710	PMTS TO REF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	711	ISSUANCE OF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	712	REPAYMENT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	713	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	022	RENTS-LEASE	1,198	4,009	335%	1,609	249%	75,094	62,933	84%	100,885	62%	122,738		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	024	MAINT OTHEF	0	1,328	0%	0	0%	4,817	18,593	386%	23,120	80%	30,531		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	030	EQUIPMENT N	0	0	0%	0	0%	0	1,668	0%	0	0%	1,900		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	037	TECHNOLOGY	0	0	0%	0	0%	3,874	2,076	54%	1,717	121%	3,500		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	038	TECHNOLOGY	0	0	0%	0	0%	3,213	3,073	96%	2,141	144%	3,500		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	039	TELECOMMUN	471	-48	-10%	498	-10%	12,048	14,031	116%	12,751	110%	14,200		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	066	EMPLOYEE TR	0	1,100	0%	208	528%	0	1,750	0%	2,292	76%	2,500		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	068	REMUNERATI	566	0	0%	2,354	0%	3,126	6,904	221%	13,000	53%	13,000		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	069	PROMOTIONA	3,407	646	19%	3,488	19%	57,534	33,373	58%	58,909	57%	61,500		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	125		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	030	EQUIPMENT N	0	0	0%	8	0%	0	0	0%	92	0%	100		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	039	TELECOMMUN	0	105	0%	0	0%	628	1,450	231%	3,689	39%	5,400		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	057	BOOKS PERIO	0	0	0%	42	0%	0	0	0%	458	0%	500		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	081	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	022	RENTS-LEASE	204	204	100%	208	98%	2,448	2,244	92%	2,500	90%	2,500		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	030	EQUIPMENT N	0	0	0%	83	0%	0	0	0%	917	0%	1,000		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	039	TELECOMMUN	316	518	164%	391	133%	6,051	5,746	95%	7,493	77%	8,400		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	070	IN STATE TRA	0	0	0%	53	0%	0	29	0%	578	5%	630		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	026	ORGANIZATIO	0	0	0%	0	0%	7,000	7,000	100%	7,000	100%	7,000		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	037	TECHNOLOGY	0	0	0%	0	0%	8,837	0	0%	0	0%	0		
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	3027

2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0030	EQUIPMENT N	0	0	0%	17	0%	0	180	0%	183	98%	200
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0037	TECHNOLOGY	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0039	TELECOMMUN	9	141	1,567%	117	121%	252	1,581	627%	3,267	48%	7,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0066	EMPLOYEE TR	0	900	0%	0	0%	250	900	360%	1,016	89%	1,016
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0070	IN STATE TRA	41	66	162%	49	135%	81	103	127%	97	106%	100
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWAR	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0047	OWN FORCES	5,558	26,463	476%	8,903	297%	48,935	62,193	127%	78,387	79%	164,141
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0048	CONTRACTUA	10,718	0	0%	27,053	0%	67,879	67,418	99%	171,331	39%	185,731
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0400	CONSTRUCTI	0	0	0%	0	0%	562	0	0%	1,030	0%	1,030
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2073	ASSET MAINTENANC	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	0022	RENTS-LEASE	28,735	34,396	120%	32,620	105%	8,214,489	8,736,507	106%	9,325,212	94%	9,393,615
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	0023	HEAT ELECTR	0	-646	0%	0	0%	680,423	716,480	105%	717,128	100%	717,128
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	0024	MAINT OTHER	0	0	0%	0	0%	2,812	2,905	103%	2,906	100%	2,906
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	0030	EQUIPMENT N	0	3,365	0%	0	0%	30,427	103,304	340%	127,364	81%	185,532
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	0039	TELECOMMUN	5,367	8,128	151%	7,253	112%	66,537	73,861	111%	89,917	82%	92,700
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	0047	OWN FORCES	739	2,197	297%	4,742	46%	2,735	4,828	176%	17,565	27%	17,565
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	0048	CONTRACTUA	0	550	0%	0	0%	19,972	19,547	98%	20,628	95%	20,628
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	0070	IN STATE TRA	4,972	8,285	167%	6,299	132%	141,683	176,520	125%	179,513	98%	179,614
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	0103	CONTRACTS	5,011	1,900	38%	7,337	26%	14,556	21,288	146%	21,310	100%	21,310
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	2928	WINTER MAINTENAN	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0022	RENTS-LEASE	259	670	259%	314	214%	18,739	21,522	115%	22,695	95%	29,714
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0023	HEAT ELECTR	2,619	968	37%	3,275	30%	46,727	35,949	77%	58,425	62%	67,476
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0024	MAINT OTHER	4,665	5,764	124%	27,605	21%	26,979	28,718	106%	159,658	18%	202,286
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0026	ORGANIZATIO	500	0	0%	500	0%	500	0	0%	500	0%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0028	TRANSFERS T	25,116	38,098	152%	26,887	142%	259,298	265,418	102%	277,589	96%	335,060
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0030	EQUIPMENT N	921,190	15,649	2%	1,042,961	2%	3,726,314	2,503,860	67%	4,218,893	59%	4,787,364
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0037	TECHNOLOGY	6,624	2,684	41%	7,105	38%	9,501	4,991	53%	10,191	49%	14,400
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0038	TECHNOLOGY	39	0	0%	183	0%	8,901	63,734	716%	41,771	153%	135,360
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0039	TELECOMMUN	961	1,308	136%	1,453	90%	14,898	15,614	105%	22,522	69%	25,068
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0047	OWN FORCES	348	1,634	469%	518	315%	15,973	19,294	121%	23,753	81%	24,556
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0048	CONTRACTUA	0	0	0%	0	0%	6,942	5,551	80%	14,058	39%	14,058
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0057	BOOKS PERIO	75	0	0%	76	0%	799	105	13%	813	13%	813
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0066	EMPLOYEE TR	0	0	0%	0	0%	750	2,600	347%	22,353	12%	30,400
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0070	IN STATE TRA	53	133	252%	133	100%	589	362	61%	1,493	24%	1,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0080	OUT OF STAT	0	0	0%	0	0%	3,247	380	12%	1,300	29%	1,300
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0103	CONTRACTS	291	262	90%	1,133	23%	4,387	2,994	68%	17,095	18%	18,262
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3005	MECHANICAL SERVIC	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0022	RENTS-LEASE	420,832	539,316	128%	473,630	114%	1,893,524	2,616,766	138%	2,131,087	123%	3,695,865
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0023	HEAT ELECTR	90,031	139,148	155%	79,167	176%	892,390	683,410	77%	784,710	87%	894,384
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0024	MAINT OTHER	7,288	23,161	318%	11,772	197%	105,668	178,590	169%	170,675	105%	192,235
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0030	EQUIPMENT N	42,125	38,032	90%	52,170	73%	217,635	187,827	86%	269,531	70%	316,083
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0037	TECHNOLOGY	0	0	0%	0	0%	4,625	5,029	109%	9,634	52%	10,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0038	TECHNOLOGY	0	45	0%	0	0%	88	365	415%	1,000	36%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0039	TELECOMMUN	8,667	9,347	108%	9,220	101%	102,117	110,963	109%	108,639	102%	132,422
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0047	OWN FORCES	12,549	21,705	173%	17,979	121%	53,718	81,962	153%	76,959	107%	131,330
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0048	CONTRACTUA	4,499	10,049	223%	6,563	153%	67,619	66,273	98%	98,636	67%	103,454
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0057	BOOKS PERIO	0	0	0%	0	0%	569	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0066	EMPLOYEE TR	1,669	3,076	184%	2,194	140%	14,509	5,781	40%	19,075	30%	19,220
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0070	IN STATE TRA	9,755	8,429	86%	12,205	69%	102,731	99,875	97%	128,529	78%	143,654
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0080	OUT OF STAT	1,307	0	0%	7,428	0%	1,601	1,944	121%	9,100	21%	9,100
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0103	CONTRACTS	6,901	10,568	153%	10,441	101%	94,752	141,488	149%	143,358	99%	171,818
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0400	CONSTRUCTI	0	0	0%	0	0%	1,026	212	21%	14,244	1%	14,244
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0406	ENVIRONMEN	0	0	0%	79	0%	0	0	0%	871	0%	950
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0409	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3007	HIGHWAY MAINTENA	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0022	RENTS-LEASE	3,610	6,644	184%	3,795	175%	69,450	77,701	112%	73,012	106%	79,662
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0023	HEAT ELECTR	885	6,349	717%	912	696%	79,260	72,809	92%	81,625	89%	85,108
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0024	MAINT OTHER	698	1,724	247%	1,289	134%	19,308	45,407	235%	35,653	127%	50,557
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0030	EQUIPMENT N	8,056	27,029	336%	30,675	88%	40,136	182,814	455%	152,838	120%	240,731
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0037	TECHNOLOGY	0	0	0%	42	0%	0	284	0%	458	62%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0038	TECHNOLOGY	0	0	0%	0	0%	93	0	0%	100	0%	100
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0039	TELECOMMUN	7,675	3,128	41%	7,092	44%	27,242	24,141	89%	25,170	96%	28,176
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0047	OWN FORCES	11	883	7,805%	11	7,730%	4,976	3,097	62%	5,024	62%	5,024
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0048	CONTRACTUA	226	1,493	660%	633	236%	2,092	1,493	71%	5,859	25%	5,859
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0066	EMPLOYEE TR	1,500	0	0%	3,357	0%	20,270	3,445	17%	45,370	8%	45,370
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0070	IN STATE TRA	36,265	27,330	75%	38,286	71%	299,966	262,738	88%	316,682	83%	291,092
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0103	CONTRACTS	0	0	0%	17	0%	0	0	0%	189	0%	206
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0400	CONSTRUCTI	0	966	0%	2,874	34%	0	966	0%	31,615	3%	34,489
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3008	BRIDGE MAINTENAN	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0022	RENTS-LEASE	259	451	174%	281	161%	7,725	5,840	76%	8,364	70%	8,787
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0023	HEAT ELECTR	17,559	19,521	111%	21,455	91%	218,183	214,913	99%	266,587	81%	292,900
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0024	MAINT OTHER	8,202	3,932	48%	9,066	43%	48,856	43,763	90%	54,009	81%	59,029
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0030	EQUIPMENT N	563	1,727	307%	1,283	135%	35,021	59,618	170%	79,805	75%	107,184
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0037	TECHNOLOGY	0	0	0%	0	0%	2,666	1,300	49%	1,911	68%	3,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0038	TECHNOLOGY	0	417	0%	167	250%	0	1,213	0%	1,833	66%	2,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0039	TELECOMMUN	2,360	1,395	59%	2,485	56%	28,424	26,710	94%	29,921	89%	30,150
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0047	OWN FORCES	291	1,039	357%	1,812	57%	2,343	2,938	125%	14,594	20%	15,510
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0048	CONTRACTUA	12,919	1,929	15%	13,155	15%	89,864	58,134	65%	91,503	64%	96,096
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0057	BOOKS PERIO	0	0	0%	167	0%	0	50	0%	1,833	3%	2,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0066	EMPLOYEE TR	0	1,320	0%	0	0%	333	1,320	396%	248	532%	3,470
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0070	IN STATE TRA	2,407	76	3%	2,326	3%	28,591	20,383	71%	27,631	74%	33,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0103	CONTRACTS	169	0	0%	3,520	0%	1,848	2,352	127%	38,480	6%	42,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0409	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3009	TRAFFIC OPERATION	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3011	TURNPIKE BRIDGE M	0022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3011	TURNPIKE BRIDGE M	0023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605

2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	033	LAND ACQUIS	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	070	IN STATE TRA	0	182	0%	0	0%	6,476	7,342	113%	53,456	14%	50,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	400	CONSTRUCTI	0	0	0%	0	0%	1,016,566	307,491	30%	3,165,883	10%	3,484,055
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3031	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	022	RENTS-LEASE	0	0	0%	0	0%	9,921	-2,156	-22%	600	-359%	600
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	024	MAINT OTHER	12,520	0	0%	520	0%	12,520	0	0%	520	0%	520
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	030	EQUIPMENT N	10,588	452	4%	15,262	3%	13,267	12,553	95%	19,124	66%	36,293
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	037	TECHNOLOGY	0	0	0%	13	0%	0	0	0%	138	0%	150
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	038	TECHNOLOGY	0	0	0%	3	0%	0	0	0%	28	0%	30
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	039	TELECOMMUN	0	0	0%	3	0%	0	0	0%	28	0%	30
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	047	OWN FORCES	0	0	0%	0	0%	86,974	37,250	43%	77,638	48%	91,917
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	048	CONTRACTUA	0	19,452	0%	0	0%	39,197	37,639	96%	205,973	18%	248,754
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	400	CONSTRUCTI	0	0	0%	0	0%	2,655	0	0%	1,133	0%	1,133
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3048	MAINTENANCE CRITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3050	TURNPIKE SIGN MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	022	RENTS-LEASE	111	111	100%	146	76%	21,082	18,871	90%	27,760	68%	27,906
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	023	HEAT ELECTR	1,088	1,674	154%	1,430	117%	15,406	19,167	124%	20,261	95%	21,670
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	024	MAINT OTHER	2,240	3,640	163%	5,175	70%	39,914	46,344	116%	92,226	50%	126,043
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	026	ORGANIZATIO	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	028	TRANSFERS T	7,035	6,684	95%	7,653	87%	73,540	73,596	100%	79,998	92%	96,146
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	030	EQUIPMENT N	7,790	2,274	29%	10,040	23%	20,854	25,261	121%	26,878	94%	36,610
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	037	TECHNOLOGY	10,140	4,520	45%	5,582	81%	90,695	27,248	30%	49,932	55%	89,662
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	038	TECHNOLOGY	22,462	83	0%	22,719	0%	47,179	26,182	55%	47,718	55%	62,426
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	039	TELECOMMUN	3,498	3,645	104%	4,670	78%	43,217	55,775	129%	57,692	97%	64,240
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	048	CONTRACTUA	0	2,362	0%	0	0%	115	7,374	6,413%	9,885	75%	9,885
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	066	EMPLOYEE TR	1,160	199	17%	1,804	11%	1,605	1,339	83%	2,496	54%	2,690
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	070	IN STATE TRA	0	0	0%	0	0%	24	28	120%	59	48%	300
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	080	OUT OF STAT	143	0	0%	0	0%	143	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	103	CONTRACTS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3052	TRANSPORTATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	022	RENTS-LEASE	0	1,500	0%	0	0%	15,000	15,000	100%	15,000	100%	15,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	024	MAINT OTHER	0	0	0%	85	0%	0	0	0%	930	0%	1,015
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	030	EQUIPMENT N	0	804	0%	0	0%	2,533	3,300	130%	2,568	128%	5,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	039	TELECOMMUN	0	0	0%	103	0%	0	0	0%	1,133	0%	1,236
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	070	IN STATE TRA	0	52	0%	0	0%	0	52	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3055	INMATE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	024	MAINT OTHER	0	0	0%	26	0%	0	0	0%	283	0%	309
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	030	EQUIPMENT N	0	0	0%	83	0%	0	784	0%	917	86%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	037	TECHNOLOGY	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	038	TECHNOLOGY	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	039	TELECOMMUN	0	33	0%	0	0%	463	420	91%	874	48%	1,030
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	070	IN STATE TRA	0	0	0%	42	0%	0	224	0%	458	49%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	080	OUT OF STAT	0	0	0%	17	0%	0	0	0%	183	0%	200
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	400	CONSTRUCTI	7,468	763	10%	11,081	7%	101,256	100,259	99%	150,242	67%	172,640
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	022	RENTS-LEASE	0	0	0%	833	0%	0	9,600	0%	9,167	105%	10,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	023	HEAT ELECTR	828	458	55%	1,393	33%	6,918	6,519	94%	11,638	56%	12,360
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	024	MAINT OTHER	34,610	0	0%	54,258	0%	38,213	40,367	106%	59,906	67%	92,148
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	030	EQUIPMENT N	1,189	0	0%	243	0%	24,442	2,337	10%	5,000	47%	5,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	037	TECHNOLOGY	936	0	0%	1,263	0%	1,483	73	5%	2,000	4%	2,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	038	TECHNOLOGY	20	0	0%	1,000	0%	20	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	039	TELECOMMUN	755	540	72%	1,523	35%	5,149	6,068	118%	10,390	58%	11,536
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	047	OWN FORCES	26,827	13,400	50%	32,898	41%	66,344	54,841	83%	81,356	67%	121,864
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	048	CONTRACTUA	1,350	7,075	524%	6,420	110%	33,835	169,270	500%	160,895	105%	278,354
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	057	BOOKS PERIO	0	0	0%	90	0%	0	600	0%	992	60%	1,082
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	066	EMPLOYEE TR	0	0	0%	0	0%	3,300	0	0%	3,000	0%	3,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	070	IN STATE TRA	0	421	0%	101	417%	0	440	0%	1,109	40%	1,210
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	080	OUT OF STAT	0	0	0%	0	0%	1,046	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	103	CONTRACTS (	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	037	TECHNOLOGY	0	0	0%	181	0%	0	201	0%	1,986	10%	2,166
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	038	TECHNOLOGY	246	5,010	2,037%	1,119	448%	4,206	5,909	140%	19,133	31%	21,030
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	039	TELECOMMUN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	049	TRANSFER TO	807	0	0%	15,999	0%	807	0	0%	15,999	0%	15,999
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5032	OVERSIZE & OVERW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	415	RAILROAD LC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	416	TRANSFERS T	0	361,599	0%	0	0%	0	1,096,646	0%	0	0%	1,728,429
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5033	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERA	022	RENTS-LEASE	2,899	299	10%	18,789	2%	5,747	22,477	391%	37,246	60%	50,396
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERA	023	HEAT ELECTR	11,444	10,613	93%	12,609	84%	75,404	86,965	115%	83,079	105%	94,611
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERA	024	MAINT OTHER	143	8,677	6,049%	593	1,463%	41,736

2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	048	CONTRACTUA	0	0	0%	0	0%	433	1,315	304%	1,397	94%	1,397
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	066	EMPLOYEE TF	0	0	0%	0	0%	250	0	0%	4,555	0%	4,555
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	070	IN STATE TRA	53	2	4%	180	1%	2,190	212	10%	7,473	3%	6,315
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	080	OUT OF STAT	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	103	CONTRACTS	0	0	0%	17	0%	0	0	0%	189	0%	206
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5034	LIFT BRIDGE OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5971	GRAFFITI REMOVAL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5971	GRAFFITI REMOVAL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5971	GRAFFITI REMOVAL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5971	GRAFFITI REMOVAL	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9605	OPS DIVISION HIG	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3012	MUNICIPAL BRIDGE F	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3012	MUNICIPAL BRIDGE F	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3012	MUNICIPAL BRIDGE F	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3012	MUNICIPAL BRIDGE F	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3012	MUNICIPAL BRIDGE F	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3012	MUNICIPAL BRIDGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3013	APPORTIONMENT A -	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3013	APPORTIONMENT A -	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3013	APPORTIONMENT A -	414	BLOCK GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3013	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	022	RENTS-LEASE	100	0	0%	226	0%	1,061	1,100	104%	2,395	46%	2,621
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	038	TECHNOLOGY	186	0	0%	186	0%	294	85,108	28,948%	294	28,995%	85,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	039	TELECOMMUN	658	564	86%	643	88%	9,760	11,439	117%	9,536	120%	11,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	070	IN STATE TRA	81	0	0%	300	0%	81	0	0%	300	0%	300
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3022	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	022	RENTS-LEASE	312	0	0%	2,060	0%	1,716	1,404	82%	11,330	12%	12,360
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	024	MAINT OTHEF	0	0	0%	0	0%	1,119	0	0%	10,000	0%	10,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	026	ORGANIZATIC	0	0	0%	0	0%	641	0	0%	2,000	0%	2,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	030	EQUIPMENT N	0	0	0%	0	0%	25,435	16,503	65%	34,543	48%	37,760
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	037	TECHNOLOGY	0	923	0%	0	0%	584	1,171	200%	1,031	114%	25,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	038	TECHNOLOGY	0	0	0%	0	0%	8,414	-5,850	-70%	10,000	-59%	10,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	039	TELECOMMUN	1,531	2,728	178%	1,470	186%	24,644	24,973	101%	23,666	106%	27,800
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	066	EMPLOYEE TF	125	425	340%	282	151%	873	8,100	928%	1,970	411%	30,400
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	070	IN STATE TRA	0	0	0%	0	0%	202	37	18%	500	7%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	080	OUT OF STAT	0	0	0%	0	0%	0	1,041	0%	0	0%	7,800
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	102	CONTRACTS	0	325	0%	0	0%	278	1,747	628%	4,000	44%	4,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	405	LILAC PROGR	0	0	0%	0	0%	234,197	13,690	6%	72,313	19%	73,795
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3025	HIGHWAY DESIGN BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	022	RENTS-LEASE	304	152	50%	533	28%	2,121	2,121	100%	3,723	57%	3,986
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	026	ORGANIZATIC	0	0	0%	0	0%	4,115	4,130	100%	5,381	77%	6,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	030	EQUIPMENT N	475	0	0%	1,731	0%	475	-42	-9%	1,731	-2%	4,350
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	037	TECHNOLOGY	743	19,032	2,562%	4,493	424%	3,965	19,968	504%	23,976	83%	27,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	038	TECHNOLOGY	816	231	28%	1,086	21%	1,730	303	18%	2,302	13%	3,750
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	039	TELECOMMUN	439	1,178	268%	519	227%	13,854	12,487	90%	16,359	76%	18,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	048	CONTRACTUA	1,836	0	0%	957	0%	3,614	184	5%	1,885	10%	2,399
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	057	BOOKS PERIC	500	745	149%	2,118	35%	617	3,856	625%	2,614	148%	7,100
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	066	EMPLOYEE TF	0	7,862	0%	0	0%	7,351	12,781	174%	7,996	160%	13,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	070	IN STATE TRA	0	0	0%	0	0%	294	0	0%	500	0%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	080	OUT OF STAT	0	0	0%	0	0%	579	0	0%	690	0%	690
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	401	LAND INTERE	0	0	0%	0	0%	2,277	971	43%	939	103%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3028	RIGHT-OF-WAY BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	022	RENTS-LEASE	131	131	100%	180	73%	1,472	1,443	98%	2,014	72%	2,193
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	037	TECHNOLOGY	942	0	0%	0	0%	992	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	038	TECHNOLOGY	0	0	0%	0	0%	300	45	15%	300	15%	300
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	039	TELECOMMUN	537	736	137%	731	101%	9,095	8,564	94%	12,375	69%	13,800
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	066	EMPLOYEE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	070	IN STATE TRA	0	80	0%	0	0%	105	424	404%	434	98%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	080	OUT OF STAT	197	0	0%	259	0%	692	1,120	162%	907	123%	2,150
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	400	CONSTRUCTI	77	0	0%	0	0%	136	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	406	ENVIRONMEN	0	0	0%	79	0%	0	0	0%	871	0%	950
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3032	ENVIRONMENTAL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	022	RENTS-LEASE	120	156	130%	168	93%	2,559	1,992	78%	3,593	55%	3,812
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	024	MAINT OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	026	ORGANIZATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	030	EQUIPMENT N	0	0	0%	0	0%	1,087	0	0%	9,600	0%	9,600
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	037	TECHNOLOGY	201	0	0%	0	0%	432	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	038	TECHNOLOGY	0	0	0%	0	0%	30,000	30,000	100%	26,353	114%	38,900
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	039	TELECOMMUN	661	909	137%	757	120%	8,759	10,352	118%	10,020	103%	11,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	057	BOOKS PERIC	0	3,684	0%	333	1,105%	0	3,684	0%	3,667	100%	4,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	070	IN STATE TRA	0	0	0%	21	0%	0	0	0%	229	0%	250
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	400	CONSTRUCTI	0	0	0%	99	0%	0	0	0%	1,091	0%	1,190
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3033	BRIDGE DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	022	RENTS-LEASE	198	216	109%	306	71%	2,211	2,260	102%	3,422	66%	3,728
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	024	MAINT OTHEF	610	1,903	312%	1,496	127%	7,952	9,722	122%	19,500	50%	19,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	028	TRANSFERS T	11,800	32,058	272%	12,537	256%	144,929	139,394	96%	153,983	91%	189,382
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	030	EQUIPMENT N	14,467	0	0%	16,336	0%	31,261	32,007	102%	35,300	91%	35,300
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	037	TECHNOLOGY	0	905	0%	0	0%	40	1,462	3,658%	1,500	97%	1,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	038	TECHNOLOGY	0	1,231	0%	283	434%	0	1,939	0%	3,117	62%	3,400
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	039	TELECOMMUN	825	905	110%	885	102%	15,128	18,899	125%	16,239	116%	19,100
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	057	BOOKS PERIC	0	62	0%	0	0%	7,265	7,449	103%	7,500	99%	7,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3034	MATERIALS - RESEAR	070	IN STATE TRA

2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3035	CONSTRUCTION BUF	057	BOOKS PERIO	0	0	0%	0	0%	70	1,307	1,868%	2,000	65%	2,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3035	CONSTRUCTION BUF	070	IN STATE TRA	23,209	18,472	80%	29,776	62%	176,327	197,160	112%	226,222	87%	250,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3035	CONSTRUCTION BUF	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3035	CONSTRUCTION BUF	102	CONTRACTS	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3035	CONSTRUCTION BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	026	ORGANIZATIO	0	0	0%	0	0%	54,000	49,000	91%	54,000	91%	54,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	030	EQUIPMENT N	0	0	0%	0	0%	18,216	70	0%	61,158	0%	61,158
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	037	TECHNOLOGY	0	0	0%	2	0%	0	20	0%	18	109%	20
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	038	TECHNOLOGY	0	0	0%	0	0%	765	1,021	133%	4,235	24%	4,235
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	039	TELECOMMUN	0	0	0%	83	0%	0	26	0%	917	3%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	048	CONTRACTUA	0	0	0%	0	0%	163	11,512	7,084%	95,932	12%	95,932
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	057	BOOKS PERIO	0	0	0%	0	0%	398	0	0%	2,000	0%	2,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	066	EMPLOYEE TR	432	8,920	2,065%	12,534	71%	1,327	14,520	1,094%	38,500	38%	38,500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	070	IN STATE TRA	0	0	0%	0	0%	12,000	6,000	50%	6,000	100%	6,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	072	GRANTS FEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	080	OUT OF STAT	0	0	0%	0	0%	13,891	10,891	78%	23,106	47%	25,520
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3036	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3037	STATE AID CONSTRU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3037	STATE AID CONSTRU	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3037	STATE AID CONSTRU	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3037	STATE AID CONSTRU	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3045	ENVIRONMENTAL CL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3045	ENVIRONMENTAL CL	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3045	ENVIRONMENTAL CL	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3045	ENVIRONMENTAL CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	022	RENTS-LEASE	0	0	0%	0	0%	1,050	1,400	133%	5,000	28%	5,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	023	HEAT ELECTF	15,861	-1,331	-8%	29,838	-4%	59,105	58,093	98%	111,190	52%	120,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	039	TELECOMMUN	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	047	OWN FORCES	2,214	5,001	226%	11,075	45%	13,329	18,662	140%	66,671	28%	66,671
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	048	CONTRACTUA	0	0	0%	0	0%	24,060	39,368	164%	47,494	83%	50,445
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	103	CONTRACTS	0	0	0%	42	0%	0	0	0%	458	0%	500
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9620	PROJECT DEVELO	3060	STICKNEY AVENUE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	022	RENTS-LEASE	0	0	0%	3,705	0%	0	0	0%	40,758	0%	44,463
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	073	GRANTS NON	49,101	857,754	1,747%	122,766	699%	5,088,679	8,645,351	170%	12,723,272	68%	14,050,228
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	400	CONSTRUCTI	0	0	0%	0	0%	14,462	0	0%	2,006,033	0%	2,006,033
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	401	LAND INTERE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2943	APPORTIONMENT A	073	GRANTS NON	0	0	0%	0	0%	394,181	400,000	101%	394,181	101%	400,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2943	APPORTIONMENT A	414	BLOCK GRANT	0	0	0%	0	0%	29,600,000	30,343,994	103%	30,118,825	101%	30,355,944
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2943	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	023	HEAT ELECTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	024	MAINT OTHEF	0	0	0%	0	0%	489	489	100%	7,511	7%	7,511
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	030	EQUIPMENT N	524	956	182%	563	170%	179,840	8,322	5%	193,315	4%	193,937
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	037	TECHNOLOGY	1,580	0	0%	9,960	0%	13,914	0	0%	87,714	0%	197,734
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	038	TECHNOLOGY	205	0	0%	5,709	0%	3,482	122,563	3,520%	96,968	126%	439,807
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	039	TELECOMMUN	1	111	9,756%	7	1,543%	1,757	1,121	64%	11,118	10%	8,203
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	070	IN STATE TRA	26	0	0%	51	0%	1,140	0	0%	2,230	0%	2,250
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	072	GRANTS FEDI	348,169	335,445	96%	513,959	65%	3,314,157	3,136,337	95%	4,892,287	64%	5,246,698
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	081	OUT OF STAT	1,675	0	0%	6,323	0%	5,026	2,779	55%	18,974	15%	18,974
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2945	MUNICIPAL AID - FED	072	GRANTS FEDI	175,462	572,884	327%	634,098	90%	10,676,113	22,820,960	214%	38,582,197	59%	49,345,550
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2945	MUNICIPAL AID - FED	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9625	MUNICIPAL AID	2945	MUNICIPAL AID - FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	2929	STATE AID CONSTRU	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	2929	STATE AID CONSTRU	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	2929	STATE AID CONSTRU	073	GRANTS NON	0	0	0%	0	0%	807,196	1,516,206	188%	7,108,639	21%	5,005,158
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	2929	STATE AID CONSTRU	400	CONSTRUCTI	0	0	0%	0	0%	549,021	32,900	6%	2,059,228	2%	2,735,371
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	022	RENTS-LEASE	41,895	114,611	274%	389,123	29%	857,249	1,194,017	139%	7,962,269	15%	2,500,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	023	HEAT ELECTF	0	0	0%	0	0%	990	1,000	101%	1,000	100%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	024	MAINT OTHEF	0	442	0%	0	0%	554	1,783	322%	50,000	-4%	50,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	033	LAND ACQUIS	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	039	TELECOMMUN	0	0	0%	0	0%	59	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	048	CONTRACTUA	0	0	0%	0	0%	5,783	0	0%	94,217	0%	94,217
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	070	IN STATE TRA	7,515	16,032	213%	6,213	258%	36,885	91,558	248%	30,496	300%	75,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	103	CONTRACTS	4,854	0	0%	0	0%	14,175	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	400	CONSTRUCTI	104,488	25	0%	223,564	0%	14,774,080	16,460,179	111%	31,610,878	52%	32,850,187
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	401	LAND INTERE	0	0	0%	0	0%	0	-5	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3049	NON PARTICIPATING	400	CONSTRUCTI	0	0	0%	0	0%	207,129	3,306	2%	5,265,329	0%	5,696,857
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3049	NON PARTICIPATING	401	LAND INTERE	0	0	0%	16,100	0%	0	0	0%	177,100	0%	193,200
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	8910	SB367 CAPITAL INVES	073	GRANTS NON	0	0	0%	691,667	0%	0	75	0%	7,608,333	0%	8,300,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	8910	SB367 CAPITAL INVES	255	COST OF ISSU	0	0	0%	8,333	0%	0	100,000	0%	91,667	109%	100,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	8910	SB367 CAPITAL INVES	400	CONSTRUCTI	0	1,186,893	0%	2,091,667	57%	0	16,829,657	0%	23,008,333	73%	25,100,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	8910	SB367 CAPITAL INVES	614	DATA AND INF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9630	CONSTRUCTION	8910	SB367 CAPITAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	1833	GARVEE BOND DEBT	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	048	CONTRACTUA	0	0	0%	0	0%	10,379	0	0%	54,621	0%	54,621
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	255	COST OF ISSU	0	2,800	0%	0	0%	8,166	16,828	206%	24,444	69%	24,444
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	400	CONSTRUCTI	5,121,599	2,794,501	55%	7,441,694	38%	38,555,023	32,834,769	85%	56,020,532	59%	61,994,677
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	022	RENTS-LEASE	0	800	0%	0	0%	9,149	1,148	13%	23,969	5%	23,969
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	023	HEAT ELECTF	1,717	0	0%	54,650	0%	2,797	254	9%	89,018	0%	89,496
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	024	MAINT OTHEF	6,194	14,477	234%	38,917	37%	38,092	150,568	395%	239,352	63%	258,909
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	026	ORGANIZATIO	0	0	0%	9,188	0%	0	0	0%	101,063	0%	110,250
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	030	EQUIPMENT N	3,329	0	0%	18,486	0%	38,324	110,905	289%	212,801	52%	257,022
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	038	TECHNOLOGY	0	0	0%	0	0%	54,732	123,084	225%	181,368	68%	181,368
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	039	TELECOMMUN	0	0	0%	0	0%	25	0	0%	2,975	0%	2,975
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	049	TRANSFER TO	0	0	0%	10,118	0%	0	0	0%	111,293	0%	121,410
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	066	EMPLOYEE TR	0	0	0%	1,606	0%	0	0	0%	17,661	0%	19,266
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	070	IN STATE TRA	958	130	14%	36,867	0%	3,097	3,163	102%	119,199	3%	269,795
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	080	OUT OF STAT	968	0	0%	26,894	0%	2,180	893	41%	60,550	1%	43,041
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	102	CONTRACTS	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	103	CONTRACTS	0	0	0%	87,500	0%	0	531,380	0%	962,500	55%	1,050,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	400	CONSTRUCTI	10,662,266	3,882,493	36%	26,064,702	15%	94,113,696	64,756,999	69%	230,067,933	28%	252,174,294
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	401	LAND INT

2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND	0047	OWN FORCES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND	0048	CONTRACTUA	0	0	0%	0	0%	12,995	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND	0999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0022	RENTS-LEASE	0	0	0%	0	0%	266	236	89%	277	85%	89%	400
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0025	STATE OWNE	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0030	EQUIPMENT N	0	0	0%	0	0%	417	0	0	0%	2,000	0%	2,000
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0037	TECHNOLOGY	300	0	0%	0	0%	300	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0039	TELECOMMUN	29	65	224%	54	120%	973	717	74%	1,811	40%	2,000	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0047	OWN FORCES	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	458	0%	500	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0080	OUT OF STAT	0	0	0%	0	0%	266	0	0%	1,500	0%	1,500	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9650	DEBT SERVICE	7891	DEBT SERVICE	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9650	DEBT SERVICE	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0035	SHARED SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0407	TRANS TO BD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0408	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0409	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0410	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0411	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0412	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0413	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	3018	TRANSFERS TO OTH	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	8081	GENERAL FUND OVE	0028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	8081	GENERAL FUND OVE	0040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9655	OTHER HWY PRO	8081	GENERAL FUND OVE	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	0064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	0057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	0062	WORKERS CO	0	0	0%	0	0%	8,792	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	0061	UNEMPLOYME	-7,527	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	0062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0870	STATE AID BRIDGE &	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0870	STATE AID BRIDGE &	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0874	MANDATORY TRANS	0041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0874	MANDATORY TRANS	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0874	MANDATORY TRANS	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0875	URBAN AREA DISTRI	0041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0875	URBAN AREA DISTRI	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0875	URBAN AREA DISTRI	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0876	SUBURBAN AREA DIS	0041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0876	SUBURBAN AREA DIS	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0876	SUBURBAN AREA DIS	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0877	RURAL AREA DISTRI	0041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0877	RURAL AREA DISTRI	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0877	RURAL AREA DISTRI	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	0041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	0042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0913	FOREST HIGHWAY A	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0913	FOREST HIGHWAY A	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9699	ARRA STIMULUS	0925	OES-STATE FISCAL S	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	0009	UNRESTRICTED INC	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0415	RAILROAD LC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0416	TRANSFERS T	0	224,191	0%	0	0%	0	761,340	0%	0	0%	1,488,410	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	5994	I-95 BRIDGE PURCHA	0044	DEBT SERVIC	0	0	0%	0	0%	15,000,000	14,170,000	94%	14,170,000	100%	14,170,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	5994	I-95 BRIDGE PURCHA	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0022	RENTS-LEASE	191	378	198%	255	148%	4,158	3,971	96%	5,546	72%	6,300	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0023	HEAT ELECTR	1,554	0	0%	1,234	0%	12,154	8,335	69%	9,654	86%	9,654	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0024	MAINT OTHER	0	0	0%	0	0%	159	-2,513	-1,585%	47	-5,309%	25,540	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0026	ORGANIZATIO	0	20,000	0%	0	0%	46,863	49,634	106%	50,000	99%	50,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0029	INTRA-AGENC	85,229	190,279	223%	88,945	214%	1,285,350	1,718,816	134%	1,341,396	128%	3,038,424	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0030	EQUIPMENT N	47,505	0	0%	25,510	0%	67,341	22,233	33%	36,162	61%	38,872	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0035	SHARED SER	1,897	0	0%	3,256	0%	22,550	17,517	78%	38,708	45%	46,301	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0037	TECHNOLOGY	743	3,078	414%	965	319%	10,164	14,067	138%	13,207	107%	17,600	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0038	TECHNOLOGY	0	371	0%	0	0%	0	79,576	0%	0	0%	162,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0039	TELECOMMUN	4,465	3,006	67%	7,307	41%	47,191	70,109	149%	77,231	91%	86,368	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0040	INDIRECT COS	0	0	0%	0	0%	254,977	183,481	72%	250,000	73%	250,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0047	OWN FORCES	5	517	10,388%	110	472%	434	1,794	413%	9,566	19%	9,566	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0048	CONTRACTUA	0	0	0%	0	0%	1,085	4,213	388%	14,499	29%	30,237	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0049	TRANSFER TO	12,846	2,750	21%	13,251	21%	134,494	144,235	107%	138,730	104%	170,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0066	EMPLOYEE TF	0	0	0%	0	0%	7,399	6,735	91%	10,000	67%	10,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0069	PROMOTIONA	0	2,543	0%	0	0%	3,610	2,543	70%	5,000	51%	5,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0070	IN STATE TRA	94	5	6%	139	4%	526	280	53%	780	36%	800	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	0080	OUT OF STAT	0	0	0%	0	0%	8,794	4,875	55%	9,326	52%	12,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	103	CONTRACTS	1,300	768	59%	1,646	47%	8,395	9,857	117%	10,629	93%	11,834	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	106	GOODS FOR F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	204	SETTLEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	255	COST OF ISSU	0	9,900	0%	0	0%	43,247	38,989	90%	741,981	5%	750,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	403	AUDIT	0	0	0%	0	0%	108,962	83,812	77%	110,000	76%	110,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	404	INTRA INDIRE	181,708	196,406	108%	224,047	88%	1,998,788	2,160,466	108%	2,464,522	88%	2,688,576	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	409	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7025	RENEWAL - REPLACE	0047	OWN FORCES	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7025	RENEWAL - REPLACE	0048	CONTRACTUA	6,943	0	0%	502,665	0%	7,951	6,117	77%	575,610	1%	591,003	
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7025	RENEWAL - REP

2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	039	TELECOMMUN	1,826	1,512	83%	2,213	68%	21,066	20,572	98%	25,539	81%	28,440
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	047	OWN FORCES	98	217	222%	126	173%	2,955	2,278	77%	3,796	60%	5,117
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	048	CONTRACTUA	95	0	0%	367	0%	9,180	12,815	140%	35,453	36%	35,453
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	070	IN STATE TRA	232	25	11%	375	7%	1,633	536	33%	2,642	20%	3,100
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	103	CONTRACTS	568	541	95%	951	57%	8,545	9,339	109%	14,317	65%	18,412
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	022	RENTS-LEASE	3,377	-47,411	-1,404%	4,144	-1,144%	530,251	564,234	106%	650,733	87%	680,577
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	023	HEAT ELECTR	18,157	20,632	114%	20,709	100%	230,390	203,016	88%	262,772	77%	292,003
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	024	MAINT OTHER	407	107	26%	541	20%	6,333	4,529	72%	8,413	54%	10,634
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	030	EQUIPMENT N	91,769	1,352	1%	71,437	2%	707,519	95,418	13%	550,764	17%	583,470
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	039	TELECOMMUN	711	694	98%	1,072	65%	8,870	7,277	82%	13,376	54%	15,679
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	047	OWN FORCES	359	2,744	764%	2,587	106%	28,220	9,183	33%	203,162	5%	153,656
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	048	CONTRACTUA	2,293	373	16%	13,307	3%	28,473	26,954	95%	165,242	16%	170,233
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	068	REMUNERATI	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	070	IN STATE TRA	1,752	197	11%	1,831	11%	7,267	8,411	116%	7,591	111%	7,800
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	103	CONTRACTS	2,165	5,163	238%	2,415	214%	51,064	40,162	79%	56,965	71%	72,446
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	400	CONSTRUCTI	0	8,211	0%	0	0%	44,847	44,920	100%	44,795	100%	45,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	023	HEAT ELECTR	17,637	19,901	113%	18,760	106%	280,990	270,128	96%	298,885	90%	303,854
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	024	MAINT OTHER	0	0	0%	0	0%	7	2	24%	1,550	0%	1,550
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	030	EQUIPMENT N	216	1,603	742%	2,004	80%	555	1,957	353%	5,150	38%	5,150
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	037	TECHNOLOGY	0	0	0%	0	0%	349	3,774	1,081%	3,511	108%	6,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	038	TECHNOLOGY	0	0	0%	0	0%	342	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	039	TELECOMMUN	1,484	608	41%	1,529	40%	15,668	12,432	79%	16,145	77%	16,180
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	047	OWN FORCES	0	0	0%	0	0%	768	2,079	271%	4,477	46%	5,206
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	048	CONTRACTUA	2,223	0	0%	13,123	0%	21,924	41,187	188%	129,406	32%	143,201
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	070	IN STATE TRA	91	101	112%	236	43%	590	1,240	210%	1,537	81%	2,100
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	103	CONTRACTS	80	80	100%	190	42%	4,142	4,261	103%	9,858	43%	10,372
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	022	RENTS-LEASE	158	3,140	1,990%	197	1,593%	239,557	285,793	119%	299,328	95%	304,748
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	023	HEAT ELECTR	7,691	8,054	105%	8,571	94%	103,663	111,774	108%	115,529	97%	119,170
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	024	MAINT OTHER	44	0	0%	68	0%	2,327	1,069	46%	3,604	30%	5,732
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	030	EQUIPMENT N	0	285	0%	0	0%	248,016	14,780	6%	94,012	16%	112,432
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	037	TECHNOLOGY	0	0	0%	0	0%	35	0	0%	2,200	0%	2,200
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	039	TELECOMMUN	188	95	50%	195	49%	3,131	3,298	105%	3,246	102%	3,571
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	047	OWN FORCES	70	0	0%	80	0%	2,244	2,863	128%	2,593	110%	3,806
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	048	CONTRACTUA	185	2,499	1,351%	715	349%	17,909	17,314	97%	69,254	25%	75,893
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	068	REMUNERATI	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	070	IN STATE TRA	67	65	97%	73	90%	1,563	2,325	149%	1,693	137%	3,100
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	103	CONTRACTS	513	513	100%	2,884	18%	10,338	7,335	71%	58,112	13%	61,550
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	400	CONSTRUCTI	0	4,084	0%	0	0%	0	7,589	0%	0	0%	8,005
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	023	HEAT ELECTR	3,389	3,834	113%	3,982	96%	73,917	56,413	76%	86,867	65%	109,587
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	024	MAINT OTHER	0	0	0%	0	0%	50	20	40%	1,600	1%	1,600
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	030	EQUIPMENT N	0	432	0%	0	0%	900	791	88%	5,150	15%	5,150
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	037	TECHNOLOGY	0	0	0%	0	0%	349	5,661	1,622%	2,996	189%	6,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	039	TELECOMMUN	363	277	76%	408	68%	5,062	5,220	103%	5,691	92%	6,237
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	047	OWN FORCES	352	153	43%	710	22%	2,022	3,348	166%	4,078	82%	4,078
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	048	CONTRACTUA	0	0	0%	0	0%	1,363	3,721	273%	17,420	21%	17,420
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	070	IN STATE TRA	236	213	90%	515	41%	1,556	2,048	132%	3,400	60%	3,400
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	103	CONTRACTS	0	0	0%	0	0%	2,622	2,394	91%	10,372	23%	10,372
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	022	RENTS-LEASE	2,611	65,443	2,506%	4,243	1,542%	115,036	181,293	158%	186,916	97%	190,900
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	023	HEAT ELECTR	6,739	3,489	52%	6,624	53%	83,161	82,538	99%	81,738	101%	83,901
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	024	MAINT OTHER	15	194	1,285%	108	180%	587	2,953	503%	4,201	70%	8,353
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	030	EQUIPMENT N	0	49,372	0%	0	0%	104,210	320,342	307%	1,253,935	26%	1,579,021
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	037	TECHNOLOGY	0	0	0%	0	0%	0	1,711	0%	0	0%	2,185
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	039	TELECOMMUN	285	301	106%	453	66%	1,865	3,029	162%	2,962	102%	3,418
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	047	OWN FORCES	0	263	0%	0	0%	1,241	1,385	112%	1,384	100%	2,161
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	048	CONTRACTUA	181	487	269%	842	58%	8,170	15,406	189%	37,954	41%	84,127
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	068	REMUNERATI	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	070	IN STATE TRA	39	88	228%	44	202%	1,995	2,829	142%	2,251	126%	2,100
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	103	CONTRACTS	342	432	126%	2,564	17%	7,730	12,922	167%	57,943	22%	65,959
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	400	CONSTRUCTI	0	11,813	0%	0	0%	6,161	21,189	344%	11,162	190%	42,375
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	022	RENTS-LEASE	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	023	HEAT ELECTR	878	1,162	132%	2,053	57%	3,864	8,617	223%	9,039	95%	11,575
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	024	MAINT OTHER	191,122	169,124	88%	650,904	26%	761,817	1,116,138	147%	2,594,518	43%	3,137,561
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	026	ORGANIZATIO	0	0	0%	0	0%	37,500	17,500	47%	70,000	25%	70,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	052	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	080	OUT OF STAT	844	0	0%	3,714	0%	2,046	472	23%	9,000	5%	9,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	102	CONTRACTS	539,323	498,792	92%	850,654	59%	5,296,006	5,253,044	99%	8,353,193	63%	9,176,430
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	103	CONTRACTS	0	207	0%	725	29%	0	207	0%	7,973	3%	8,698
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7085	SALARY ADJUSTMEN	219	SALARY ADJU	0	0	0%	99,904	0%	0	0	0%	1,098,940	0%	1,198,844
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7086	BENEFIT ADJUSTMEN	219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7086	BENEFIT ADJUSTMEN	220	BENEFIT ADJU	0	0	0%	93,504	0%	0	0	0%	1,028,541	0%	1,122,045
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	044	DEBT SERVIC	8,961,589	5,116,548	57%	10,355,210	49%	38,943,828	43,481,637	112%	45,000,000	97%	45,000,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7500	RSA 237:2 I BLUE STA	400	CONSTRUCTI	171,181	164,509	96%	1,205,964	14%	1,879,858	376,416	20%	13,243,570	3%	15,417,243
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7500	RSA 237:2 I BLUE STA	401	LAND INTERE	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7502	RSA 237:2 III CENTRA	400	CONSTRUCTI	0	0	0%	187,769	0%	0	0	0%	2,065,455	0%	2,253,224
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7502	RSA 237:2 III CENTRA	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7505	RSA 237:2 V CENTRA	400	CONSTRUCTI	0	0	0%	198,409	0%	0	0	0%	2,182,498	0%	2,380,907
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7505	RSA 237:2 V CENTRA	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7505	RSA 237:2 V CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTH

2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7513	SPAULDING TPK SEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	038	TECHNOLOGY	0	18,915	0%	0	0%	18,000	34,294	191%	52,000	66%	52,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	070	IN STATE TRA	0	0	0%	93	0%	0	0	0%	1,022	0%	1,115
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	400	CONSTRUCTI	738,176	545,868	74%	8,500,238	6%	14,981,050	11,132,890	74%	172,509,686	6%	201,593,508
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	401	LAND INTERE	612	8	1%	2,402	0%	291,662	6,874	2%	1,144,793	1%	1,354,802
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7516	TPK RETIREES HEAL	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7526	AUTHORIZED-RSA 23	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7526	AUTHORIZED-RSA 23	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7526	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7527	AUTHORIZED-RSA 23	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7527	AUTHORIZED-RSA 23	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7527	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7528	AUTHORIZED-RSA 23	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7528	AUTHORIZED-RSA 23	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7528	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7529	AUTHORIZED-RSA 23	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7529	AUTHORIZED-RSA 23	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7529	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7530	AUTHORIZED-TOLL C	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7530	AUTHORIZED-TOLL C	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7530	AUTHORIZED-TOLL C	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7530	AUTHORIZED-TOLL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7531	AUTHORIZED-L92C21	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7531	AUTHORIZED-L92C21	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7531	AUTHORIZED-L92C21	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7533	AUTHORIZED-SPAUL	400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7533	AUTHORIZED-SPAUL	401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	7533	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	8117	WORKERS COMPENS	061	UNEMPLOYME	3,641	1,048	29%	10,399	10%	8,756	5,555	63%	25,009	22%	26,523
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	8117	WORKERS COMPENS	062	WORKERS CO	0	25,942	0%	0	0%	557,031	380,040	68%	357,894	106%	400,000
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	8117	WORKERS COMPENS	064	RET PENSION	73,906	0	0%	89,789	0%	761,504	697,095	92%	925,162	75%	1,101,701
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	8117	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	8617	UNEMPLOYMENT CO	061	UNEMPLOYME	-2,899	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9610	TURNPIKES DIVIS	8617	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION	096	TRANSPORTATION	ALL OTHER				CATEGORY TOTALS			38,949,705	22,649,387	58%	94,580,281	24%	404,236,507	382,498,066	95%	1,263,339,137	30%	1,327,674,584
2015		96	TRANSPORTATION	096	TRANSPORTATION	AGENCY TOTALS							60,312,903	41,935,958	70%	134,898,597	31%	588,426,595	564,316,251	96%	1,605,856,365	35%	1,611,527,468
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	FULL TIME PERSO	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	010	PERSONAL SE	19,119	19,533	102%	25,928	75%	139,671	161,067	115%	189,409	85%	205,786
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	FULL TIME PERSO	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,119	19,533	102%	25,928	75%	139,671	161,067	115%	189,409	85%	205,786
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	PART TIME TEMP P	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	050	PERSONAL SE	4,352	4,031	93%	8,744	46%	40,623	31,471	77%	81,618	39%	88,828
2015		97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,352	4,031	93%	8,744	46%	40,623	31,471	77%	81,618	39%	88,828
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	BENEFITS TOTALS	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	060	BENEFITS	7,413	9,529	129%	12,686	75%	79,187	79,773	101%	135,527	59%	146,538
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	BENEFITS TOTALS	9700	DEVELOP. DISABI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	BENEFITS TOTALS	9998	ERP GRANTS	9810	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	BENEFITS TOTALS				CATEGORY TOTALS			7,413	9,529	129%	12,686	75%	79,187	79,773	101%	135,527	59%	146,538
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	CONSULTANTS TO	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	046	CONSULTANT	270	382	141%	2,845	13%	7,645	13,754	180%	80,566	17%	84,992
2015		97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	CONSULTANTS TOTALS				CATEGORY TOTALS			270	382	141%	2,845	13%	7,645	13,754	180%	80,566	17%	84,992
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	CURRENT EXPENS	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	020	CURRENT EXI	2,284	1,900	83%	6,106	31%	23,889	24,236	101%	63,872	38%	69,504
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	CURRENT EXPENS	9998	ERP GRANTS	9810	ACTIVITY ACCT AGY-	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,284	1,900	83%	6,106	31%	23,889	24,236	101%	63,872	38%	69,504
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	022	RENTS-LEASE	118	118	100%	209	56%	2,320	1,751	75%	4,107	43%	4,316
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	026	ORGANIZATIO	0	0	0%	0	0%	310	4,871	1,571%	454	1,073%	6,163
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	027	TRANSFERS T	-256	166	0%	-707	0%	2,538	2,144	84%	7,019	31%	12,125
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	028	TRANSFERS T	2,367	2,838	120%	4,754	60%	19,098	32,740	171%	38,354	85%	48,913
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	030	EQUIPMENT N	0	0	0%	0	0%	1,725	390	23%	2,003	19%	2,351
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	035	SHARED SERV	210	0	0%	604	0%	1,180	1,097	93%	3,390	32%	4,478
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	040	INDIRECT CO	0	0	0%	1,465	0%	0	5,078	0%	16,113	32%	17,578
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	041	AUDIT FUND S	0	0	0%	102	0%	0	0	0%	1,126	0%	1,228
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	042	ADDITIONAL F	2,217	0	0%	7,390	0%	7,799	6,497	83%	25,995	25%	33,076
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	3,215
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	070	IN STATE TRA	2,215	0	0%	1,914	0%	10,447	7,446	71%	9,030	82%	11,591
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	072	GRANTS FEDE	3,358	7,831	233%	3,166	247%	71,641	47,459	66%	67,534	70%	82,438
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	080	OUT OF STAT	0	3,127	0%	0	0%	12,872	5,825	45%	12,427	47%	13,017
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER	9700	DEVELOP. DISABI	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	ALL OTHER				CATEGORY TOTALS			10,230	14,081	138%	18,897	75%	129,930	115,300	89%	187,551	61%	240,489
2015		97	DEVELOPMENT DIS	097	DEVELOPMENT DIS	AGENCY TOTALS							43,668	49,456	113%	75,206	66%	420,945	425,601	101%	738,542	58%	836,137
2015			STATE TOTALS										376,839,863	376,660,426	100%	603,903,611	62%	4,744,102,484	5,057,759,028	107%	7,041,086,254	72%	7,657,110,306

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2015	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	MAY 2015	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,406,930,650	
Additional Appropriations	658,113,762	
Balance Brought Forward	1,528,255,892	
Net Transfer (Inc Ctrl Amt)	75,433,603	Any variance between the FY15 Appropriation column and the Statement of
Lapse Amount	-11,623,601	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	7,657,110,306	expenditure balance forwards reduced by revenue balance forwards