FY	FUND	DEPT	DEPT	AGY N	AGY	CAT	ACTIVIT	ACTIVITY N	ACCTG	ACCTG UNIT NAME	CLS	CLS NAME	LY JUNE ACTUAL	JUNE ACTUAL	actual vs prior yr	JUNE ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDFY15ESTIMATE	actual vs.estimate	FY15 APPROPRIATION
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	0860	VAWA2015	011	PERSONAL	0	0	0%	575	0%	0	0	0%	6,903	0%	6,903
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1145	FY08 CT IMPROVE BA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1146	FY08 CT IMPROVE TR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1146	FY08 CT IMPROVE TR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1147	FY08 CT IMPROVE DA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1233	VAWA 2013	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1233	VAWA 2013	011	PERSONAL	0	0	0%	0	0%	11,572	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1866	VAWA 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1866	VAWA 2011	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1867	ARRA SUPPLEMENTA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	010	PERSONAL	673,593	788,923	117%	748,638	105%	9,642,260	10,291,356	107%	10,716,504	96%	10,716,504
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	011	PERSONAL	262,295	286,085	109%	283,411	101%	3,363,212	3,633,965	108%	3,633,965	100%	3,633,965
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	012	PERSONAL	10,998	11,210	102%	14,499	77%	120,573	112,693	93%	158,953	71%	158,953
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1995	MEDIATION AND ARBI	010	PERSONAL	5,661	6,213	110%	28,993	21%	36,797	78,905	214%	188,458	42%	188,458
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2333	FY09 DRUG COURT C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2353	FY09 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2354	FY09 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2354	FY09 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2356	FY09 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2366	FY09 VIOLENCE AGAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2366	FY09 VIOLENCE AGAI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2367	FY 08 DV DATA ENTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2711	COURT IMPROVEMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2711	COURT IMPROVEMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2712	COURT IMPROVEMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2719	DRUG COURT CLINIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2723	CIP TRAINING GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2726	CONTINUATION OF D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	3333	FY12 COURT IMPROV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	3333	FY12 COURT IMPROV	011	PERSONAL	0	0	0%	0	0%	-151	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	3334	FY 12 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5074	J-ONE CRIMINAL JUS	010	PERSONAL	0	0	0%	51	0%	0	0	0%	606	0%	606
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5905	VAWA COURT PROJE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5905	VAWA COURT PROJE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5905	VAWA COURT PROJE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5921	VAWA 2012	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5921	VAWA 2012	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5950	CT IMPROVEMENT TF	011	PERSONAL	0	531	0%	44	1,200%	0	531	0%	531	100%	531
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7041	COURT TRAINING INI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7041	COURT TRAINING INI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7042	CIP TRAINING 10 GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7043	CIP DATA 10 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7524	2010 VIOLENCE AGAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7524	2010 VIOLENCE AGAI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8510	FACILITIES ESCROW	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8515	DEFAULT FEES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	010	PERSONAL	974,286	1,053,158	108%	1,024,366	103%	12,280,632	12,642,022	103%	12,911,878	98%	12,911,878
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	011	PERSONAL	434,021	442,048	102%	458,392	96%	5,668,575	5,732,846	101%	5,986,882	96%	5,986,882
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	012	PERSONAL	13,536	12,980	96%	17,289	75%	154,402	160,463	104%	197,212	81%	197,212
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	016	PERSONAL	43,545	45,645	105%	42,465	107%	630,036	586,966	93%	614,399	96%	614,399
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8673	CIP BASIC 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8674	CIP TRAINING 11 GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8674	CIP TRAINING 11 GRA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8675	CIP DATA 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8891	FY13 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8891	FY13 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8898	VAW TRAINING CURR	011	PERSONAL	0	0	0%	458	0%	0	4,340	0%	5,500	79%	5,500
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1005	WORKERS	8010	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1010	COURT SE	2034	COURT SECURITY	010	PERSONAL	14,434	16,499	114%	15,304	108%	189,969	198,640	105%	201,423	99%	201,423
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1010	COURT SE	2034	COURT SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1025	COURT IMI	2722	COURT IMPROVEMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,432,369	2,663,292	109%	2,634,485	101%	32,097,877	33,442,727	104%	34,623,214	97%	34,623,214
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	1145	FY08 CT IMPROVE BA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	1233	VAWA 2013	050	PERSONAL	0	0	0%	0	0%	18,001	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	1866	VAWA 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	1880	SUPREME-SUPERIOR	050	PERSONAL	57,626	57,450	100%	44,815	128%	789,281	610,214	77%	613,812	99%	613,812
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	1995	MEDIATION AND ARBI	050	PERSONAL	0	0	0%	0	0%	28,551	0	0%	101,375	0%	101,375
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	2353	FY09 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	2367	FY 08 DV DATA ENTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	2726	CONTINUATION OF D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	2727	VAWA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	2729	NH CHARITABLE FOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	3332	FY12 COURT IMPROV	050	PERSONAL	0	0	0%	0	0%	14,829	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	3333	FY12 COURT IMPROV	050	PERSONAL	0	0	0%	0	0%	648	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	3334	FY 12 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	2,833	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	5337	COURT TRAINING INI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	5445	LAW LIBRARY REVOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	5921	VAWA 2012	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	5948	CT IMPROVEMENT PF	050	PERSONAL	0	5,754	0%	5,722	101%	0	45,513	0%	68,663	66%	68,663
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	5950	CT IMPROVEMENT TF	050	PERSONAL	0	1,192	0%	1,353	88%	0	10,765	0%	16,235	66%	16,235
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	7041	COURT TRAINING INI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	7043	CIP DATA 10 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	7524	2010 VIOLENCE AGAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8510	FACILITIES ESCROW	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8515	DEFAULT FEES	050	PERSONAL	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8670	CIRCUIT COURT	050	PERSONAL	131,666	140,542	107%	159,754	88%	1,687,430	1,710,297	101%	2,047,406	84%	2,047,406
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8673	CIP BASIC 11 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8890	FY13 CT IMPROVEME	050	PERSONAL	5,715	0	0%	2,155	0%	49,304	18,591	38%	18,592	100%	18,592
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8891	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	14,296	1,809	13%	1,809	100%	1,809
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8892	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8907	VAWA 2014	050	PERSONAL	4,643	0	0%	4,549	0%	20,748	20,325	98%	20,325	100%	20,325
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1010	COURT SE	2034	COURT SECURITY	050	PERSONAL	144,204	146,386	102%	175,452	83%	1,909,621	1,992,161	104%	2,323,418	86%	2,323,418
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	050	PERSONAL	6,472	7,013	108%	6,790	103%	83,506	87,420	105%	87,608	100%	87,608
2015	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1025	COURT IMI	2722	COURT IMPROVEMEN	050	PERSONAL	0	0	0%	7,622	0%	0	0	0%	91,467	0%	91,467
2015		10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			350,326	358,337	102%	409,045	88%	4,619,048	4,497,095	97%	5,400,710	83%	5,400,710
2015	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1000	SUPREME	1880	SUPREME-SUPERIOR	018	OVERTIME	204	619	304%	429	144%	3,086	2,618	85%	6,500	40%	6,500
2015	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1000	SUPREME	2367	FY 08 DV DATA ENTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1000	SUPREME	2726	CONTINUATION OF D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1000	SUPREME	5948	CT IMPROVEMENT PF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1000	SUPREME	8670	CIRCUIT COURT	018	OVERTIME	785	3,421	436%	441	775%	27,400	15,333	56%	15,400	100%	15,400
2015	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1010	COURT SE	2034	COURT SECURITY	018	OVERTIME	3,287	2,966	90%	4,589	65%	32,232	42,124	131%	45,000	94%	45,000
2015		10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS				CATEGORY TOTALS			4,276	7,006	164%	5,459	128%	62,718	60,075	96%	66,900	90%	66,900
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	0860	VAWA2015	060	BENEFITS	0	0	0%	114	0%	0	0	0%	1,365	0%	1,365
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1128	ENHANCING JUDICIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1145	FY08 CT IMPROVE BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1146	FY08 CT IMPROVE TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1147	FY08 CT IMPROVE DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1233	VAWA 2013	060	BENEFITS	0	0	0%	0	0%	2,989	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1736	JUDICIAL BRANCH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1867	ARRA SUPPLEMENTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1880	SUPREME-SUPERIOR	060	BENEFITS	662,673	568,971	86%	745,329	76%	7,928,681	8,150,679	103%	8,917,644	91%	8,917,644
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1881	TRANSCRIPTION ACT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1926	FORMSPUBLICATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1928	COURT PUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1995	MEDIATION AND ARBI	060	BENEFITS	1,121	871	78%	6,863	13%	10,187	15,621	153%	62,378	25%	62,378
2015	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	2333	FY09 DRUG COURT C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2341	CJS MENTAL HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2353	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2354	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2356	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2366	FY09 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2367	FY 08 DV DATA ENTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2372	ALTERNATIVE SENTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2656	JUVENILE DETENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2670	ROBERT WOODS JOH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2677	ROBERT WOOD JOHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2678	DELINQUENCY PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2682	CONT. OF JUVENILE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2691	ARREST POLICIES - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2703	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2709	COURT IMPROV.FY06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2711	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2712	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2713	DV DATA ENTRY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2714	STATE COURTS - DOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2717	LAWYERS ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2718	MEET CHALLENGE PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2719	DRUG COURT CLINIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2721	FUNDING FOR JUDICI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2723	CIP TRAINING GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2724	CIP DATA SHARING P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2726	CONTINUATION OF D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2727	VAWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2728	2008 JOHN W. KING L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2729	NH CHARITABLE FOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	2732	MENTAL HEALTH CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	3332	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	1,134	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	3333	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	201	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	3334	FY 12 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	217	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	5074	J-ONE CRIMINAL JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	5337	COURT TRAINING INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	5445	LAW LIBRARY REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	5446	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	5905	VAWA COURT PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	5921	VAWA 2012	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	5948	CT IMPROVEMENT PF	060	BENEFITS	0	440	0%	438	101%	0	3,482	0%	5,253	66%	5,253
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	5950	CT IMPROVEMENT TF	060	BENEFITS	0	132	0%	104	127%	0	864	0%	1,242	70%	1,242
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	6037	VIDEO CONFERENCIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	7041	COURT TRAINING INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	7042	CIP TRAINING 10 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	7043	CIP DATA 10 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	7524	2010 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8078	JUD BR-SALARY & BE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8510	FACILITIES ESCROW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8515	DEFAULT FEES	060	BENEFITS	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8520	COURT MODERNIZAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8670	CIRCUIT COURT	060	BENEFITS	942,340	792,649	84%	1,032,332	77%	11,669,567	11,564,542	99%	12,783,992	90%	12,783,992
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8673	CIP BASIC 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8674	CIP TRAINING 11 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8675	CIP DATA 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8890	FY13 CT IMPROVEME	060	BENEFITS	437	0	0%	165	0%	3,772	1,422	38%	1,422	100%	1,422
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8891	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	1,094	138	13%	138	100%	138
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8892	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8898	VAW TRAINING CURR	060	BENEFITS	0	0	0%	81	0%	0	764	0%	975	78%	975
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1000	SUPREME	8907	VAWA 2014	060	BENEFITS	355	0	0%	348	0%	1,587	1,555	98%	1,556	100%	1,556
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1005	WORKERS	8010	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1010	COURT SE	2034	COURT SECURITY	060	BENEFITS	19,287	17,837	92%	22,346	80%	257,798	263,435	102%	298,678	88%	298,678
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	060	BENEFITS	1,337	1,872	140%	1,518	123%	18,067	17,974	99%	20,514	88%	20,514
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	1025	COURT IMI	2722	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	583	0%	0	0	0%	6,997	0%	6,997
2015	010	10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS	9998	ERP GRAN	9756	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANC	010	JUDICI	BENEFITS TOTALS				CATEGORY TOTALS			1,627,550	1,382,771	85%	1,810,553	76%	19,895,294	20,020,476	101%	22,106,154	91%	22,106,154
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	0860	VAWA2015	046	CONSULTA	0	0	0%	806	0%	0	0	0%	9,675	0%	9,675
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	1145	FY08 CT IMPROVE BA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	1146	FY08 CT IMPROVE TR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	1147	FY08 CT IMPROVE DA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	1233	VAWA 2013	046	CONSULTA	0	0	0%	0	0%	2,213	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	1736	JUDICIAL BRANCH INI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	1866	VAWA 2011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	1880	SUPREME-SUPERIOR	046	CONSULTA	57,606	11,061	19%	125,910	9%	168,806	316,052	187%	368,960	86%	368,960
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	2353	FY09 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	2354	FY09 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	2356	FY09 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	2366	FY09 VIOLENCE AGAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	2372	ALTERNATIVE SENTE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	2682	CONT. OF JUVENILE I	046	CONSULTA	0	5,000	0%	417	1,200%	0	5,000	0%	5,000	100%	5,000
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	2709	COURT IMPROV.FY06	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	2723	CIP TRAINING GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	2724	CIP DATA SHARING P	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	3332	FY12 COURT IMPROV	046	CONSULTA	0	0	0%	0	0%	18,000	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	3333	FY12 COURT IMPROV	046	CONSULTA	0	0	0%	0	0%	16,907	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	3334	FY 12 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	43,958	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	5074	J-ONE CRIMINAL JUS	046	CONSULTA	0	0	0%	14,509	0%	0	22,560	0%	174,113	13%	174,113
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	5332	DV DATA GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	5337	COURT TRAINING INI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	5905	VAWA COURT PROJE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	5921	VAWA 2012	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	5948	CT IMPROVEMENT PF	046	CONSULTA	0	0	0%	792	0%	0	0	0%	9,500	0%	9,500
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	5950	CT IMPROVEMENT TF	046	CONSULTA	0	9,643	0%	2,500	386%	0	20,892	0%	30,000	70%	30,000
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	5955	CT IMPROVEMENT DA	046	CONSULTA	0	7,638	0%	6,375	120%	0	7,738	0%	76,500	10%	76,500
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	5956	FY14 ROCKINGHAM C	046	CONSULTA	0	105	0%	12,364	1%	0	105	0%	148,364	0%	148,364
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	5995	NH JDAI ALTERNATIV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	6037	VIDEO CONFERENCIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	7041	COURT TRAINING INI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	7042	CIP TRAINING 10 GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	7043	CIP DATA 10 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	7524	2010 VIOLENCE AGAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8515	DEFAULT FEES	046	CONSULTA	-11,205	0	0%	-99,431	0%	19,041	10,332	54%	168,968	6%	168,968
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8670	CIRCUIT COURT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8673	CIP BASIC 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8674	CIP TRAINING 11 GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8675	CIP DATA 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8680	ASSESSMENT OF THE	046	CONSULTA	0	0	0%	2,083	0%	0	22,469	0%	25,000	90%	25,000
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8890	FY13 CT IMPROVEME	046	CONSULTA	5,955	0	0%	863	0%	8,745	1,267	14%	1,267	100%	1,267
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8891	FY13 CT IMPROVEME	046	CONSULTA	4,082	0	0%	3,621	0%	14,000	12,405	89%	12,420	100%	12,420
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8892	FY13 CT IMPROVEME	046	CONSULTA	16,191	0	0%	23,029	0%	23,346	33,205	142%	33,206	100%	33,206
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8897	PORTRAIT PRESERVA	046	CONSULTA	0	0	0%	0	0%	2,500	5,320	213%	5,500	97%	5,500
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8898	VAW TRAINING CURR	046	CONSULTA	0	825	0%	1,356	61%	0	2,383	0%	16,268	15%	16,268
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1000	SUPREME	8907	VAWA 2014	046	CONSULTA	7,575	0	0%	0	0%	7,575	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOT	1025	COURT IMI	2722	COURT IMPROVEMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANC	010	JUDICI	CONSULTANTS TOTALS				CATEGORY TOTALS			80,205	34,271	43%	95,194	36%	325,091	459,728	141%	1,084,740	42%	1,084,740
2015	010	10	JUDICIAL BRANC	010	JUDICI	CURRENT EXPENSI	1000	SUPREME	0001	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CURRENT EXPENSI	1000	SUPREME	0860	VAWA2015	020	CURRENT	0	0	0%	89	0%	0	0	0%	1,065	0%	1,065
2015	010	10	JUDICIAL BRANC	010	JUDICI	CURRENT EXPENSI	1000	SUPREME	1128	ENHANCING JUDICIAL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CURRENT EXPENSI	1000	SUPREME	1145	FY08 CT IMPROVE BA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CURRENT EXPENSI	1000	SUPREME	1146	FY08 CT IMPROVE TR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CURRENT EXPENSI	1000	SUPREME	1147	FY08 CT IMPROVE DA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CURRENT EXPENSI	1000	SUPREME	1233	VAWA 2013	020	CURRENT	0	0	0%	0	0%	892	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	CURRENT EXPENSI	1000	SUPREME	1736	JUDICIAL BRANCH INI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	1866	VAWA 2011	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	1880	SUPREME-SUPERIOR	020	CURRENT	35,676	64,055	180%	40,222	159%	610,126	670,427	110%	687,881	97%	687,881
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	1881	TRANSCRIPTION ACT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	1926	FORMSPUBLICATIONS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	1928	COURT PUBLICATION	020	CURRENT	7,761	12,102	156%	13,000	93%	80,520	83,988	104%	134,884	62%	134,884
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	1995	MEDIATION AND ARBI	020	CURRENT	425	0	0%	35,192	0%	437	307	70%	36,238	1%	36,238
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2333	FY09 DRUG COURT C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2341	CJS MENTAL HEALTH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2353	FY09 CT IMPROVEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2354	FY09 CT IMPROVEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2356	FY09 CT IMPROVEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2366	FY09 VIOLENCE AGAI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2367	FY 08 DV DATA ENTR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2372	ALTERNATIVE SENTE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2656	JUVENILE DETENTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2670	ROBERT WOODS JOH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2677	ROBERT WOOD JOHN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2678	DELINQUENCY PREVE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2682	CONT. OF JUVENILE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2691	ARREST POLICIES - E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2703	COURT IMPROVEMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2709	COURT IMPROV.FY06	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2711	COURT IMPROVEMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2712	COURT IMPROVEMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2713	DV DATA ENTRY PRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2714	STATE COURTS - DON	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2716	VAWA 07	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2717	LAWYERS ASSISTAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2718	MEET CHALLENGE PF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2719	DRUG COURT CLINIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2721	FUNDING FOR JUDICI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2723	CIP TRAINING GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2724	CIP DATA SHARING P	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2726	CONTINUATION OF D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2727	VAWA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2728	2008 JOHN W. KING L	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2729	NH CHARITABLE FOU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	2732	MENTAL HEALTH CON	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	3312	MEDIATION ACCESS /	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	3332	FY12 COURT IMPROV	020	CURRENT	0	0	0%	0	0%	6,547	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	3333	FY12 COURT IMPROV	020	CURRENT	-78	0	0%	0	0%	5,503	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	3334	FY 12 CT IMPROVEME	020	CURRENT	0	0	0%	0	0%	2,368	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5074	J-ONE CRIMINAL JUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5337	COURT TRAINING INIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5445	LAW LIBRARY REVOL	020	CURRENT	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5446	GUARDIAN AD LITEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5905	VAWA COURT PROJE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5921	VAWA 2012	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5948	CT IMPROVEMENT PF	020	CURRENT	0	310	0%	583	53%	0	692	0%	7,000	10%	7,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5950	CT IMPROVEMENT TF	020	CURRENT	0	5,328	0%	1,298	411%	0	7,552	0%	15,572	48%	15,572
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5955	CT IMPROVEMENT DA	020	CURRENT	0	0	0%	1,081	0%	0	0	0%	12,969	0%	12,969
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5956	FY14 ROCKINGHAM C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	5983	FY14 STHN HILLSB AD	020	CURRENT	0	0	0%	275	0%	0	0	0%	3,300	0%	3,300
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	6037	VIDEO CONFERENCIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	7041	COURT TRAINING INIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	7042	CIP TRAINING 10 GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	7043	CIP DATA 10 GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	7524	2010 VIOLENCE AGAI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8078	JUD BR-SALARY & BE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8510	FACILITIES ESCROW	020	CURRENT	1,590	0	0%	1,431	0%	1,667	820	49%	1,500	55%	1,500
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8515	DEFAULT FEES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8520	COURT MODERNIZAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8670	CIRCUIT COURT	020	CURRENT	64,800	111,701	172%	60,173	186%	1,323,059	1,148,393	87%	1,228,577	93%	1,228,577
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8673	CIP BASIC 11 GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8674	CIP TRAINING 11 GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8675	CIP DATA 11 GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8680	ASSESSMENT OF THE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8890	FY13 CT IMPROVEME	020	CURRENT	473	0	0%	602	0%	3,070	3,905	127%	3,910	100%	3,910
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8891	FY13 CT IMPROVEME	020	CURRENT	40	0	0%	33	0%	7,267	6,070	84%	6,072	100%	6,072
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8892	FY13 CT IMPROVEME	020	CURRENT	9,125	0	0%	785	0%	9,225	786	9%	793	99%	793
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8897	PORTRAIT PRESERV/	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8898	VAW TRAINING CURR	020	CURRENT	0	0	0%	361	0%	0	100	0%	4,337	2%	4,337
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1000	SUPREME	8907	VAWA 2014	020	CURRENT	194	0	0%	63	0%	494	145	29%	161	90%	161
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1005	WORKERS	8010	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1010	COURT SE	2034	COURT SECURITY	020	CURRENT	2,610	8,076	309%	4,135	195%	18,353	28,933	158%	29,080	99%	29,080
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1020	JUDICIAL (	2015	JUDICIAL CONDUCT (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	1025	COURT IMI	2722	COURT IMPROVEMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSI	9998	ERP GRAN	9756	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANC	010	JUDICI/	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			122,614	201,572	164%	159,741	126%	2,069,527	1,952,118	94%	2,178,339	90%	2,178,339
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INCO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INCO	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	0860	VAWA2015	030	EQUIPMEN	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	0860	VAWA2015	040	INDIRECT (	0	68	0%	194	35%	0	68	0%	2,323	3%	2,323
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	0860	VAWA2015	070	IN STATE T	0	1,238	0%	422	294%	0	1,238	0%	5,059	24%	5,059
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	0860	VAWA2015	080	OUT OF ST	0	0	0%	301	0%	0	993	0%	3,610	28%	3,610
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1128	ENHANCING JUDICIAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1233	VAWA 2013	040	INDIRECT (	0	0	0%	0	0%	4,644	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1233	VAWA 2013	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1233	VAWA 2013	070	IN STATE T	0	0	0%	0	0%	334	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1233	VAWA 2013	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INF	037	TECHNOLO	37,816	258,480	684%	50,920	508%	872,470	729,643	84%	1,174,806	62%	1,174,806
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INF	038	TECHNOLO	49,036	5,906	12%	52,434	11%	980,664	869,855	89%	1,048,614	83%	1,048,614
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INF	039	TELECOMM	16,218	177,975	1,097%	21,355	833%	432,579	569,580	132%	569,608	100%	569,608
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1866	VAWA 2011	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	1866	VAWA 2011	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	022	RENTS-LE	4,567	13,815	302%	6,860	201%	78,685	117,652	150%	118,185	100%	118,185
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	024	MAINT OTH	8,279	2,974	36%	13,280	22%	49,054	57,706	118%	78,682	73%	78,682
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	026	ORGANIZA	45,715	71,584	157%	47,480	151%	118,635	123,215	104%	123,215	100%	123,215
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	027	TRANSFER	256	0	0%	10,181	0%	256	109	42%	10,181	1%	10,181
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	030	EQUIPMEN	7,962	1,040	13%	4,590	23%	189,696	48,714	26%	109,347	45%	109,347
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	038	TECHNOLO	12,700	1,968	15%	11,205	18%	78,253	56,697	72%	69,038	82%	69,038
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	039	TELECOMM	5,009	764	15%	3,133	24%	29,856	16,967	57%	18,676	91%	18,676
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	048	CONTRACT	1,075	426	40%	1,413	30%	5,831	4,692	80%	7,664	61%	7,664
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	049	TRANSFER	1,443,530	0	0%	1,258,067	0%	9,958,648	6,614,672	66%	8,679,175	76%	8,679,175
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	057	BOOKS PE	71,971	46,064	64%	85,425	54%	459,326	545,136	119%	545,189	100%	545,189
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	061	UNEMPLOY	2,760	1,214	44%	3,888	31%	21,295	8,970	42%	30,000	30%	30,000
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	066	EMPLOYEE	11,902	10,973	92%	12,722	86%	88,874	84,593	95%	95,000	89%	95,000
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	068	REMUNER	0	590	0%	0	0%	3,666	1,731	47%	10,000	17%	10,000
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	070	IN STATE T	11,131	13,410	120%	20,290	66%	115,462	130,400	113%	210,470	62%	210,470
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	080	OUT OF ST	-168	225	0%	-970	0%	433	1,212	280%	2,500	48%	2,500
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	108	PROVIDER	0	0	0%	0	0%	1,025	3,856	376%	5,000	77%	5,000
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	227	JURY FEES	67,981	74,126	109%	77,387	96%	702,763	683,857	97%	800,000	85%	800,000
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	230	INTERPRE	43,479	48,969	113%	44,136	111%	436,744	443,343	102%	443,347	100%	443,347
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	235	TRANSCRI	1,142	0	0%	1,368	0%	4,594	5,246	114%	5,500	95%	5,500
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	402	COURT SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	022	RENTS-LE	0	0	0%	229	0%	0	0	0%	2,754	0%	2,754
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	026	ORGANIZA	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	030	EQUIPMEN	0	0	0%	2,260	0%	0	105	0%	27,125	0%	27,125
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	038	TECHNOLO	0	0	0%	101	0%	0	0	0%	1,208	0%	1,208
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	049	TRANSFER	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	066	EMPLOYEE	0	1,113	0%	208	534%	0	1,372	0%	2,500	55%	2,500
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	067	TRAINING (	0	0	0%	2,109	0%	0	3,885	0%	25,307	15%	25,307
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	068	REMUNER	36,584	16,256	44%	43,161	38%	402,898	285,538	71%	475,337	60%	475,337
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	070	IN STATE T	1,338	1,668	125%	1,547	108%	23,430	23,223	99%	27,081	86%	27,081
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	080	OUT OF ST	0	0	0%	0	0%	2,168	1,547	71%	4,812	32%	4,812
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	502	PAYMENTS	0	0	0%	3,708	0%	-34,480	0	0%	44,500	0%	44,500
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2341	CJS MENTAL HEALTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2372	ALTERNATIVE SENTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2670	ROBERT WOODS JOH	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	080	OUT OF ST	1,217	0	0%	3,225	0%	4,039	1,708	42%	10,703	16%	10,703
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	535	OUT OF HC	0	0	0%	0	0%	7,350	-1,217	-17%	-1,217	0%	-1,217
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2714	STATE COURTS - DOI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2717	LAWYERS ASSISTAN(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING P	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING P	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING P	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING P	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2726	CONTINUATION OF D	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2727	VAWA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2727	VAWA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2728	2008 JOHN W. KING L	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	2732	MENTAL HEALTH CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS /	502	PAYMENTS	0	7,158	0%	0	0%	4,230	91,114	2,154%	135,966	67%	135,966
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	022	RENTS-LE/	0	0	0%	0	0%	100	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	030	EQUIPMEN	0	0	0%	0	0%	746	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	040	INDIRECT (	0	0	0%	0	0%	4,499	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	041	AUDIT FUN	0	0	0%	0	0%	110	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	070	IN STATE T	0	0	0%	0	0%	317	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	080	OUT OF ST	0	0	0%	0	0%	2,756	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	040	INDIRECT (	0	0	0%	0	0%	3,011	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	041	AUDIT FUN	0	0	0%	0	0%	107	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	070	IN STATE T	0	0	0%	0	0%	1,242	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	080	OUT OF ST	0	0	0%	0	0%	2,331	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	37,143	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	040	INDIRECT (	0	0	0%	0	0%	9,207	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	108	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	042	ADDITIONA	0	0	0%	0	0%	303	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	2,100	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	2,125	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	030	EQUIPMEN	0	0	0%	2,667	0%	0	0	0%	32,000	0%	32,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	038	TECHNOLO	0	0	0%	320	0%	0	0	0%	3,840	0%	3,840
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	042	ADDITIONA	0	0	0%	414	0%	0	0	0%	4,965	0%	4,965
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	038	TECHNOLO	0	0	0%	18	0%	0	0	0%	220	0%	220
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	039	TELECOMM	0	215	0%	0	0%	250	715	286%	2,400	30%	2,400
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	057	BOOKS PE	0	-215	0%	1,034	-21%	0	8,408	0%	12,412	68%	12,412
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	068	REMUNER	0	0	0%	0	0%	35,000	60,000	171%	60,000	100%	60,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5921	VAWA 2012	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5921	VAWA 2012	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5921	VAWA 2012	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5921	VAWA 2012	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF	040	INDIRECT (	0	1,995	0%	928	215%	0	3,780	0%	11,130	34%	11,130
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	108	0%	108
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF	070	IN STATE T	0	0	0%	280	0%	0	0	0%	3,364	0%	3,364
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	026	ORGANIZA	0	0	0%	288	0%	0	0	0%	3,461	0%	3,461
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	040	INDIRECT (	0	1,365	0%	699	195%	0	1,813	0%	8,391	22%	8,391
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	104	0%	104
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	070	IN STATE T	0	1,445	0%	1,333	108%	0	1,694	0%	16,000	11%	16,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	080	OUT OF ST	0	4,059	0%	1,000	406%	0	9,500	0%	12,000	79%	12,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	030	EQUIPMEN	0	150	0%	83	180%	0	150	0%	1,000	15%	1,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	040	INDIRECT (	0	0	0%	247	0%	0	0	0%	2,963	0%	2,963
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	104	0%	104
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	070	IN STATE T	0	102	0%	250	41%	0	102	0%	3,000	3%	3,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	080	OUT OF ST	0	4,852	0%	583	832%	0	4,852	0%	7,000	69%	7,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	040	INDIRECT (	0	122	0%	244	50%	0	122	0%	2,926	4%	2,926
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	041	AUDIT FUN	0	0	0%	15	0%	0	0	0%	174	0%	174
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	080	OUT OF ST	0	0	0%	1,890	0%	0	4,575	0%	22,684	20%	22,684
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	030	EQUIPMEN	0	0	0%	250	0%	0	354	0%	3,000	12%	3,000
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	040	INDIRECT (	0	130	0%	1,127	12%	0	130	0%	13,522	1%	13,522
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	041	AUDIT FUN	0	0	0%	27	0%	0	0	0%	325	0%	325
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	049	TRANSFER	0	0	0%	6,240	0%	0	9,450	0%	74,880	13%	74,880
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	072	GRANTS F	0	0	0%	17,191	0%	0	0	0%	206,293	0%	206,293
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	080	OUT OF ST	0	0	0%	1,970	0%	0	3,349	0%	23,640	14%	23,640
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	535	OUT OF HC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	6037	VIDEO CONFERENCIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICI/	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	030	EQUIPMEN	4,385	4,428	101%	44,743	10%	20,907	95,243	456%	213,331	45%	213,331
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	048	CONTRACT	20,762	28,033	135%	43,946	64%	199,493	327,182	164%	422,268	77%	422,268
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	022	RENTS-LEA	0	0	0%	4,399	0%	0	0	0%	52,786	0%	52,786
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	030	EQUIPMEN	0	8,244	0%	0	0%	10,342	234,183	2,264%	263,796	89%	263,796
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8520	COURT MODERNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	022	RENTS-LEA	9,487	13,178	139%	8,377	157%	214,252	189,178	88%	189,180	100%	189,180
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	024	MAINT OTH	16,000	4,789	30%	19,024	25%	117,409	109,752	93%	139,600	79%	139,600
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	026	ORGANIZA	521	891	171%	521	171%	3,596	3,596	100%	3,596	100%	3,596
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	030	EQUIPMEN	24,592	20,931	85%	22,564	93%	247,643	166,551	67%	227,214	73%	227,214
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	070	IN STATE T	29,666	16,458	55%	57,367	29%	278,941	257,246	92%	539,400	48%	539,400
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	108	PROVIDER	977	0	0%	7,274	0%	3,356	5,623	168%	25,000	22%	25,000
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	227	JURY FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	235	TRANSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	402	COURT SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF THE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	040	INDIRECT C	9,115	0	0%	3,264	0%	9,115	3,263	36%	3,264	100%	3,264
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	041	AUDIT FUN	0	0	0%	9	0%	0	109	0%	109	100%	109
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	070	IN STATE T	301	0	0%	0	0%	4,809	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	956	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	026	ORGANIZA	0	0	0%	0	0%	1,790	2,202	123%	2,203	100%	2,203
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	030	EQUIPMEN	0	0	0%	245	0%	0	2,936	0%	2,938	100%	2,938
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	040	INDIRECT C	8,152	0	0%	3,780	0%	8,152	3,773	46%	3,780	100%	3,780
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	041	AUDIT FUN	0	0	0%	9	0%	0	105	0%	105	100%	105
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	070	IN STATE T	1,505	0	0%	312	0%	15,267	3,160	21%	3,160	100%	3,160
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	9,596	340	4%	341	100%	341
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	815	16,660	2,044%	16,661	100%	16,661
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	040	INDIRECT C	4,856	0	0%	7,116	0%	4,856	7,116	147%	7,116	100%	7,116
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	041	AUDIT FUN	0	0	0%	9	0%	0	105	0%	105	100%	105
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	070	IN STATE T	1,211	0	0%	0	0%	1,934	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	080	OUT OF ST	3,518	0	0%	0	0%	6,726	0	0%	1	0%	1
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8897	PORTRAIT PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	022	RENTS-LEA	0	0	0%	49	0%	0	275	0%	585	47%	585
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	040	INDIRECT C	322	0	0%	5,391	0%	322	1,945	605%	5,391	36%	5,391
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	070	IN STATE T	0	1,802	0%	217	832%	0	2,562	0%	2,600	99%	2,600

2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	080	OUT OF ST	2,494	711	29%	10,526	7%	2,494	8,573	344%	10,526	81%	10,526
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8907	VAWA 2014	040	INDIRECT (	3,596	0	0%	1,731	0%	5,014	2,411	48%	2,413	100%	2,413
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8907	VAWA 2014	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8907	VAWA 2014	070	IN STATE T	2,508	0	0%	-785	0%	7,460	-2,334	-31%	-2,333	0%	-2,333
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8907	VAWA 2014	080	OUT OF ST	0	0	0%	0	0%	1,002	-1,002	-100%	-1,002	0%	-1,002
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1005	WORKERS	8010	WORKERS COMPENS	062	WORKERS	39,303	5,260	13%	19,414	27%	230,956	114,079	49%	114,080	100%	114,080
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1005	WORKERS	8010	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	024	MAINT OTH	9,237	200	2%	8,035	2%	48,351	41,960	87%	42,060	100%	42,060
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	030	EQUIPMEN	30,948	0	0%	36,341	0%	78,239	91,550	117%	91,875	100%	91,875
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	070	IN STATE T	9,225	15,505	168%	12,626	123%	71,479	94,094	132%	97,830	96%	97,830
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	229	SHERIFF R	281,425	81,501	29%	295,537	28%	1,643,773	1,618,685	98%	1,726,201	94%	1,726,201
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	105	REGULATO	645	1,124	174%	1,131	99%	34,207	58,312	170%	59,950	97%	59,950
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	402	COURT SE	0	0	0%	18,894	0%	0	0	0%	226,726	0%	226,726
2015	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER				CATEGORY TOTALS			2,396,251	975,275	41%	2,456,795	40%	18,428,127	15,095,846	82%	19,981,727	76%	19,981,727
2015		10	JUDICIAL BRANC	010	JUDICIA	AGENCY TOTALS							7,013,592	5,622,525	80%	7,571,272	74%	77,497,683	75,528,063	97%	85,441,785	88%	85,441,785
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	1231	RECRUIT & RETENTIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2220	ADMINISTRATION ANI	010	PERSONAL	52,459	53,218	101%	56,650	94%	665,391	707,679	106%	718,555	98%	718,555
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2220	ADMINISTRATION ANI	011	PERSONAL	8,148	8,519	105%	8,418	101%	105,809	109,161	103%	109,308	100%	109,308
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2220	ADMINISTRATION ANI	012	PERSONAL	7,074	7,396	105%	7,308	101%	91,860	94,770	103%	94,899	100%	94,899
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2220	ADMINISTRATION ANI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2233	AIR NATIONAL GUARI	010	PERSONAL	51,285	57,752	113%	51,602	112%	710,619	699,479	98%	715,010	98%	715,010
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2233	AIR NATIONAL GUARI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2235	INTEGRATED TRAININ	010	PERSONAL	0	0	0%	2,446	0%	0	0	0%	29,349	0%	29,349
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2237	AIR GUARD SECURITY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2237	AIR GUARD SECURITY	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2240	ARMY AND STATE 50/	010	PERSONAL	21,071	23,653	112%	26,920	88%	259,476	301,030	116%	331,507	91%	331,507
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2240	ARMY AND STATE 50/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2243	ANTITERRORISM ACT	010	PERSONAL	4,640	4,946	107%	4,796	103%	61,361	63,364	103%	63,436	100%	63,436
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2243	ANTITERRORISM ACT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2245	ARMY GUARD FACILIT	010	PERSONAL	57,477	64,952	113%	69,871	93%	732,946	869,629	119%	891,002	98%	891,002
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2245	ARMY GUARD FACILIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2245	ARMY GUARD FACILIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2247	ARMY GUARD MAILRO	010	PERSONAL	4,055	2,531	62%	4,289	59%	63,717	59,397	93%	67,386	88%	67,386
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2247	ARMY GUARD MAILRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2248	ELECTRONIC SECURI	010	PERSONAL	5,269	6,499	123%	10,526	62%	48,141	87,172	181%	96,176	91%	96,176
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2248	ELECTRONIC SECURI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	010	PERSONAL	6,830	7,337	107%	7,096	103%	89,108	92,454	104%	92,577	100%	92,577
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2256	FIRE DEPARTMENT -	010	PERSONAL	111,469	149,775	134%	120,645	124%	1,499,918	1,623,388	108%	1,623,388	100%	1,623,388
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2256	FIRE DEPARTMENT -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2256	FIRE DEPARTMENT -	019	HOLIDAY P	28,594	7,233	25%	31,989	23%	125,142	122,989	98%	140,000	88%	140,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2256	FIRE DEPARTMENT -	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2262	ARNG ENVIRONMENT	010	PERSONAL	15,162	13,182	87%	15,934	83%	199,116	189,197	95%	209,259	90%	209,259
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2262	ARNG ENVIRONMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2266	ARMY GUARD SECUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2269	ARMY GUARD ENVIRO	010	PERSONAL	4,334	4,532	105%	4,476	101%	57,149	58,958	103%	59,026	100%	59,026
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2269	ARMY GUARD ENVIRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2272	CIVIL AIR PATROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2274	CENTRALIZED PERSO	010	PERSONAL	3,077	3,216	105%	9,153	35%	39,342	114,510	291%	117,048	98%	117,048
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2274	CENTRALIZED PERSO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2274	CENTRALIZED PERSO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	3314	AIR GUARD ENVIRON	010	PERSONAL	3,077	3,354	109%	14,516	23%	7,691	35,048	456%	36,290	97%	36,290
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	3315	ARMY GUARD FACILIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	6157	UNEMPLOYMENT COI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	8148	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1210	NH STATE	2260	CEMETERY OPERATIO	010	PERSONAL	24,447	24,386	100%	23,521	104%	304,506	284,557	93%	292,965	97%	292,965
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1210	NH STATE	2260	CEMETERY OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1220	NH STATE	2401	STATE ACTIVE DUTY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			408,466	442,481	108%	470,156	94%	5,061,292	5,512,782	109%	5,687,181	97%	5,687,181
2015	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP P	1200	ADJUTANT	2220	ADMINISTRATION ANI	050	PERSONAL	1,588	3,391	214%	1,958	173%	21,191	25,844	122%	26,139	99%	26,139
2015	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP P	1200	ADJUTANT	2245	ARMY GUARD FACILIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP P	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	050	PERSONAL	0	0	0%	0	0%	13,367	188	1%	70,286	0%	70,286
2015	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP P	1200	ADJUTANT	2262	ARNG ENVIRONMENT	050	PERSONAL	1,515	1,808	119%	5,043	36%	7,824	20,799	266%	26,042	80%	26,042
2015	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP P	1210	NH STATE	2260	CEMETERY OPERATIO	050	PERSONAL	896	441	49%	1,543	29%	2,586	4,305	166%	4,454	97%	4,454
2015		12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,999	5,641	141%	8,544	66%	44,969	51,136	114%	126,921	40%	126,921
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2220	ADMINISTRATION ANI	018	OVERTIME	0	355	0%	0	0%	5,000	4,771	95%	5,000	95%	5,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2233	AIR NATIONAL GUARI	018	OVERTIME	1,000	2,479	248%	1,001	248%	34,992	33,530	96%	35,000	96%	35,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2235	INTEGRATED TRAININ	018	OVERTIME	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2237	AIR GUARD SECURITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2240	ARMY AND STATE 50/	018	OVERTIME	1,293	-1,281	-99%	1,298	-99%	4,982	3,322	67%	5,000	66%	5,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2243	ANTITERRORISM ACT	018	OVERTIME	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2245	ARMY GUARD FACILIT	018	OVERTIME	302	681	225%	894	76%	10,150	22,633	223%	30,000	75%	30,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2247	ARMY GUARD MAILRO	018	OVERTIME	770	0	0%	2,000	0%	770	0	0%	2,000	0%	2,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2248	ELECTRONIC SECURI	018	OVERTIME	0	0	0%	0	0%	367	101	27%	1,000	10%	1,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2251	ARMORY RENTAL ANI	018	OVERTIME	0	8	0%	0	0%	514	329	64%	23,659	1%	23,659
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	018	OVERTIME	2,084	0	0%	4,685	0%	35,592	58,120	163%	80,000	73%	80,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2256	FIRE DEPARTMENT -	018	OVERTIME	-4,803	23,032	0%	-4,537	0%	179,988	152,288	85%	170,000	90%	170,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2262	ARNG ENVIRONMENT	018	OVERTIME	0	0	0%	0	0%	1,169	620	53%	2,000	31%	2,000
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2274	CENTRALIZED PERSO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	3314	AIR GUARD ENVIRON	018	OVERTIME	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	3315	ARMY GUARD FACILIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1210	NH STATE	2260	CEMETERY OPERATIO	018	OVERTIME	663	52	8%	715	7%	927	1,000	108%	1,000	100%	1,000
2015		12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS				CATEGORY TOTALS			1,309	25,327	1,935%	6,764	374%	274,449	276,714	101%	363,159	76%	363,159
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2220	ADMINISTRATION ANI	060	BENEFITS	28,502	39,507	139%	31,357	126%	402,740	432,585	107%	443,094	98%	443,094
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2230	NH SERVICE AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2233	AIR NATIONAL GUARI	060	BENEFITS	30,807	27,981	91%	32,969	85%	445,208	437,580	98%	476,459	92%	476,459
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2235	INTEGRATED TRAININ	060	BENEFITS	0	0	0%	3,074	0%	0	0	0%	36,888	0%	36,888
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2237	AIR GUARD SECURITY	060	BENEFITS	0	0	0%	0	0%	-91	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2240	ARMY AND STATE 50/	060	BENEFITS	13,576	11,005	81%	18,169	61%	181,611	200,087	110%	243,048	82%	243,048
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2243	ANTITERRORISM ACT	060	BENEFITS	2,750	2,540	92%	3,064	83%	36,900	36,634	99%	41,112	89%	41,112
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2244	ARMY SUSTAINABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2245	ARMY GUARD FACILIT	060	BENEFITS	35,520	30,714	86%	47,366	65%	454,050	470,394	104%	605,473	78%	605,473
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2246	DISTANCE LEARNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2247	ARMY GUARD MAILRO	060	BENEFITS	1,559	170	11%	2,850	6%	21,537	14,940	69%	39,378	38%	39,378
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2248	ELECTRONIC SECURI	060	BENEFITS	3,520	3,620	103%	5,094	71%	32,988	45,413	138%	47,744	95%	47,744
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2251	ARMORY RENTAL ANI	060	BENEFITS	0	0	0%	0	0%	100	63	63%	4,945	1%	4,945
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	060	BENEFITS	4,662	3,811	82%	5,329	72%	64,461	68,755	107%	73,683	93%	73,683
2015	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	2256	FIRE DEPARTMENT -	060	BENEFITS	73,990	76,517	103%	86,466	88%	1,092,280	1,198,933	110%	1,276,445	94%	1,276,445
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	2262	ARNG ENVIRONMENT	060	BENEFITS	9,122	7,408	81%	10,327	72%	121,992	114,799	94%	138,105	83%	138,105
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	2266	ARMY GUARD SECUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	2269	ARMY GUARD ENVIR(	060	BENEFITS	2,669	2,454	92%	2,909	84%	36,015	35,713	99%	39,250	91%	39,250
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	2272	CIVIL AIR PATROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	2274	CENTRALIZED PERSC	060	BENEFITS	2,313	2,090	90%	6,062	34%	32,399	32,300	100%	84,896	38%	84,896
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	2276	SURFACE FUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	2282	READINESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	2291	NH STATE MEDAL OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	3133	ARNG TELECOMMS &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	3134	AIR GUARD STARBAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	3314	AIR GUARD ENVIRON	060	BENEFITS	645	339	53%	15,580	2%	1,558	15,126	971%	37,623	40%	37,623
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	3315	ARMY GUARD FACILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	6157	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	8148	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	8525	NATIONAL GUARD SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	8535	QTC AND BILLETING I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	8540	ARG STATE TR CTR F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1200	ADJUTANT	8560	STATE ACTIVE DUTY	060	BENEFITS	0	-19	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1210	NH STATE	2260	CEMETERY OPERATI(	060	BENEFITS	15,095	13,496	89%	15,073	90%	199,020	181,479	91%	198,737	91%	198,737
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1210	NH STATE	8265	STATE VETERANS CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1299	ARRA STIM	0862	TRAINING SITE IMPR(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1299	ARRA STIM	0880	CAMP LABONTEE IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1299	ARRA STIM	0881	STATE MILITARY RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS	9998	ERP GRAN	9757	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENE	012	ADJUT/	BENEFITS TOTALS				CATEGORY TOTALS			224,730	221,633	99%	285,690	78%	3,122,769	3,284,799	105%	3,786,880	87%	3,786,880
2015	010	12	ADJUTANT GENE	012	ADJUT/	CONSULTANTS TOT	1200	ADJUTANT	8560	STATE ACTIVE DUTY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENE	012	ADJUT/	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	0001	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	1231	RECRUIT & RETENTIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	1845	NH MEDAL OF HONOF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2220	ADMINISTRATION ANI	020	CURRENT	6,829	8,765	128%	6,836	128%	89,899	82,126	91%	90,000	91%	90,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2225	VIETNAM BONUSRSA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2230	NH SERVICE AWARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2233	AIR NATIONAL GUARI	020	CURRENT	5,108	3,813	75%	6,087	63%	33,566	33,122	99%	40,000	83%	40,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2235	INTEGRATED TRAININ	020	CURRENT	0	0	0%	0	0%	90	1,161	1,293%	2,000	58%	2,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2237	AIR GUARD SECURITY	020	CURRENT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2240	ARMY AND STATE 50/	020	CURRENT	2,315	7,607	329%	2,315	329%	29,996	29,991	100%	30,000	100%	30,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2243	ANTITERRORISM ACT	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2244	ARMY SUSTAINABLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2245	ARMY GUARD FACILIT	020	CURRENT	5,700	7,637	134%	6,041	126%	70,764	59,030	83%	75,000	79%	75,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2246	DISTANCE LEARNING	020	CURRENT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2247	ARMY GUARD MAILR(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2248	ELECTRONIC SECURI	020	CURRENT	2,187	1,565	72%	2,143	73%	5,103	3,128	61%	5,000	63%	5,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2251	ARMORY RENTAL ANI	020	CURRENT	-125	1,962	0%	-665	0%	1,876	1,962	105%	10,000	20%	10,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2256	FIRE DEPARTMENT -	020	CURRENT	17,685	18,066	102%	33,958	53%	36,456	28,269	78%	70,000	40%	70,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2262	ARNG ENVIRONMENT	020	CURRENT	631	1,650	261%	858	192%	8,829	11,838	134%	12,000	99%	12,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2266	ARMY GUARD SECUR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2269	ARMY GUARD ENVIR(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2272	CIVIL AIR PATROL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2274	CENTRALIZED PERSC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2276	SURFACE FUEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2282	READINESS CENTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	2291	NH STATE MEDAL OF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	3133	ARNG TELECOMMS &	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	3134	AIR GUARD STARBAS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	3314	AIR GUARD ENVIRON	020	CURRENT	0	300	0%	0	0%	117	775	662%	2,000	39%	2,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	3315	ARMY GUARD FACILIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	6157	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	8148	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	8525	NATIONAL GUARD SC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	8535	QTC AND BILLETING I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	8540	ARG STATE TR CTR F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1200	ADJUTANT	8560	STATE ACTIVE DUTY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1210	NH STATE	2260	CEMETERY OPERATI(	020	CURRENT	1,503	975	65%	1,503	65%	16,000	16,000	100%	16,000	100%	16,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1210	NH STATE	8265	STATE VETERANS CE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1299	ARRA STIM	0862	TRAINING SITE IMPR(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1299	ARRA STIM	0880	CAMP LABONTEE IMP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1299	ARRA STIM	0881	STATE MILITARY RES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSI	9998	ERP GRAN	9757	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENE	012	ADJUT/	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			41,833	52,340	125%	60,909	86%	292,695	267,403	91%	374,000	71%	374,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTIC	107	SCHOLARS	450	0	0%	481	0%	23,400	21,120	90%	25,000	84%	25,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	1845	NH MEDAL OF HONOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	022	RENTS-LE/	156	156	100%	156	100%	218,000	218,000	100%	218,000	100%	218,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	023	HEAT ELEC	73,509	15,119	21%	69,370	22%	105,966	51,507	49%	100,000	52%	100,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	024	MAINT OTH	115	250	217%	155	162%	1,450	1,950	134%	1,950	100%	1,950
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	026	ORGANIZA	0	0	0%	0	0%	325	575	177%	1,250	46%	1,250
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	027	TRANSFER	684	0	0%	2,328	0%	2,477	0	0%	8,428	0%	8,428
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	030	EQUIPMEN	0	611	0%	0	0%	1,900	1,881	99%	2,000	94%	2,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	041	AUDIT FUN	9	7	79%	9	75%	49	24	49%	52	46%	52
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	042	ADDITIONA	61	345	570%	61	570%	1,900	1,111	58%	1,900	58%	1,900
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	047	OWN FOR(	1,014	4,904	484%	1,017	482%	17,952	18,000	100%	18,000	100%	18,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	049	TRANSFER	0	0	0%	0	0%	487	493	101%	493	100%	493
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	070	IN STATE T	284	357	125%	570	63%	2,496	2,894	116%	5,000	58%	5,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	080	OUT OF ST	0	230	0%	0	0%	437	817	187%	2,500	33%	2,500
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	103	CONTRACT	0	620	0%	0	0%	21,767	22,222	102%	22,233	100%	22,233
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	250	STATE ACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	068	REMUNER/	100	0	0%	100	0%	200	200	100%	200	100%	200
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	023	HEAT ELEC	8,774	11,150	127%	11,226	99%	755,726	898,443	119%	967,000	93%	967,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	041	AUDIT FUN	303	378	125%	372	101%	1,547	1,645	106%	1,900	87%	1,900
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	042	ADDITIONA	12,772	13,261	104%	21,622	61%	41,941	48,104	115%	71,000	68%	71,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	047	OWN FOR(	10,145	3,255	32%	10,695	30%	26,559	27,009	102%	28,000	96%	28,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	049	TRANSFER	0	0	0%	0	0%	468	468	100%	468	100%	468
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	070	IN STATE T	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	022	RENTS-LE/	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	030	EQUIPMEN	0	0	0%	0	0%	1,485	0	0%	50,000	0%	50,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	041	AUDIT FUN	2	2	86%	26	7%	18	26	139%	238	11%	238
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	042	ADDITIONA	0	0	0%	267	0%	0	0	0%	3,200	0%	3,200
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	047	OWN FOR(	1,938	80	4%	5,272	2%	7,350	17,497	238%	20,000	87%	20,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	103	CONTRACT	0	0	0%	0	0%	9,497	6,956	73%	50,000	14%	50,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	041	AUDIT FUN	241	207	86%	247	84%	694	710	102%	710	100%	710
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	231	SECURITY	80,355	80,355	100%	87,181	92%	693,802	744,255	107%	752,746	99%	752,746
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	023	HEAT ELEC	52,280	28,530	55%	52,280	55%	570,000	517,589	91%	570,000	91%	570,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	024	MAINT OTH	937	3,748	400%	937	400%	16,000	12,501	78%	16,000	78%	16,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	041	AUDIT FUN	170	192	113%	210	91%	728	699	96%	900	78%	900
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	042	ADDITIONA	2,790	3,616	130%	6,190	58%	9,917	13,315	134%	22,000	61%	22,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	047	OWN FOR(	6,041	2,911	48%	6,041	48%	69,996	55,236	79%	70,000	79%	70,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	049	TRANSFER	0	0	0%	0	0%	321	320	100%	321	100%	321
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	103	CONTRACT	313	51,601	16,486%	334	15,453%	302,969	252,226	83%	323,223	78%	323,223
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	041	AUDIT FUN	28	29	105%	89	33%	103	108	104%	330	33%	330
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	042	ADDITIONA	1,242	1,515	122%	1,780	85%	4,602	5,544	120%	6,600	84%	6,600
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	049	TRANSFER	0	0	0%	0	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	070	IN STATE T	0	0	0%	42	0%	0	395	0%	500	79%	500
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	080	OUT OF ST	0	0	0%	0	0%	453	1,599	353%	7,000	23%	7,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	200,000	0%	200,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	041	AUDIT FUN	0	20	0%	0	0%	800	283	35%	800	35%	800
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	103	CONTRACT	14,734	12,514	85%	8,890	141%	1,403,437	282,696	20%	846,807	33%	846,807
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	022	RENTS-LE/	0	0	0%	0	0%	17,400	17,400	100%	50,000	35%	50,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	023	HEAT ELEC	44,987	31,684	70%	62,414	51%	504,552	448,317	89%	700,000	64%	700,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	024	MAINT OTH	2,184	2,573	118%	9,173	28%	8,647	13,231	153%	36,325	36%	36,325
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	030	EQUIPMEN	0	0	0%	0	0%	23,815	1,730	7%	40,000	4%	40,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	041	AUDIT FUN	1,463	1,974	135%	2,498	79%	5,741	5,958	104%	9,800	61%	9,800
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	042	ADDITIONA	14,508	24,948	172%	23,167	108%	55,732	78,073	140%	89,000	88%	89,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	047	OWN FOR(	2,931	3,991	136%	6,132	65%	47,797	44,226	93%	100,000	44%	100,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	049	TRANSFER	0	0	0%	0	0%	518	517	100%	518	100%	518
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	070	IN STATE T	0	0	0%	0	0%	912	869	95%	3,000	29%	3,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	080	OUT OF ST	3,081	560	18%	7,464	8%	12,384	16,359	132%	30,000	55%	30,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	103	CONTRACT	372,922	793,895	213%	816,555	97%	3,800,876	3,915,410	103%	8,322,450	47%	8,322,450
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	024	MAINT OTH	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	041	AUDIT FUN	0	0	0%	7	0%	0	0	0%	80	0%	80
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	070	IN STATE T	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	102	CONTRACT	0	0	0%	4,833	0%	0	0	0%	58,000	0%	58,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	041	AUDIT FUN	24	11	47%	39	28%	91	80	88%	150	53%	150
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	042	ADDITIONA	1,281	775	61%	1,774	44%	4,837	5,197	107%	6,700	78%	6,700
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	049	TRANSFER	0	0	0%	0	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	030	EQUIPMEN	5,564	0	0%	10,000	0%	5,564	5,740	103%	10,000	57%	10,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	041	AUDIT FUN	83	44	53%	130	34%	173	202	116%	270	75%	270
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	042	ADDITIONA	1,480	1,978	134%	3,904	51%	3,638	7,636	210%	9,600	80%	9,600
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	047	OWN FOR(	87	0	0%	92	0%	2,834	1,119	39%	3,000	37%	3,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	049	TRANSFER	0	0	0%	0	0%	50	49	99%	50	99%	50
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	080	OUT OF ST	1,679	0	0%	1,719	0%	4,883	3,480	71%	5,000	70%	5,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	231	SECURITY	1,157	361	31%	1,412	26%	69,860	47,452	68%	85,276	56%	85,276
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL ANI	023	HEAT ELEC	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL ANI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL ANI	042	ADDITIONA	39	20	53%	2,500	1%	39	20	53%	2,500	1%	2,500
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL ANI	047	OWN FOR(	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL ANI	070	IN STATE T	0	0	0%	0	0%	47	0	0%	5,000	0%	5,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL ANI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL ANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	023	HEAT ELEC	-1,842	48,800	0%	-3,513	0%	367,023	316,146	86%	700,000	45%	700,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	041	AUDIT FUN	270	141	52%	512	28%	580	549	95%	1,100	50%	1,100
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	042	ADDITIONA	2,232	2,528	113%	5,388	47%	10,355	13,192	127%	25,000	53%	25,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	049	TRANSFER	0	0	0%	0	0%	50	49	99%	50	99%	50
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	041	AUDIT FUN	20	57	284%	81	70%	248	151	61%	1,000	15%	1,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	217	INTER-AGE	562	29,309	5,215%	2,452	1,195%	248,386	151,372	61%	1,083,790	14%	1,083,790
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	041	AUDIT FUN	790	785	99%	926	85%	3,070	3,293	107%	3,600	91%	3,600
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	042	ADDITIONA	34,573	37,555	109%	53,629	70%	135,379	166,133	123%	210,000	79%	210,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	049	TRANSFER	0	0	0%	0	0%	1,010	1,010	100%	1,010	100%	1,010
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	070	IN STATE T	0	0	0%	42	0%	0	30	0%	500	6%	500
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	080	OUT OF ST	219	0	0%	2,000	0%	219	0	0%	2,000	0%	2,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	030	EQUIPMEN	0	0	0%	0	0%	16,699	0	0%	20,000	0%	20,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	041	AUDIT FUN	138	111	80%	170	65%	617	487	79%	760	64%	760
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	042	ADDITIONA	4,141	4,329	105%	6,102	71%	15,608	18,429	118%	23,000	80%	23,000
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	049	TRANSFER	0	0	0%	0	0%	99	99	100%	99	100%	99
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	070	IN STATE T	0	0	0%	0	0%	60	0	0%	500	0%	500
2015	010	12	ADJUTANT GENE	012	ADJUT/	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	080	OUT OF ST	980	787	80%	6,348	12%	2,779	7,873	283%	18,000	44%	18,000

2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	102	CONTRACT	0	795	0%	0	0%	240,880	115,815	48%	366,304	32%	366,304
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	217	INTER-AGE	27	327	1,211%	225	145%	1,799	7,736	430%	15,000	52%	15,000
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	023	HEAT ELEC	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	041	AUDIT FUN	153	167	109%	178	94%	612	619	101%	710	87%	710
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	231	SECURITY	51,199	55,552	109%	63,069	88%	611,528	618,765	101%	753,310	82%	753,310
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	041	AUDIT FUN	19	20	103%	20	98%	73	75	102%	77	97%	77
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	042	ADDITIONA	853	1,041	122%	1,141	91%	3,215	3,869	120%	4,300	90%	4,300
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	049	TRANSFER	0	0	0%	0	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	073	GRANTS N	0	0	0%	0	0%	61,628	61,628	100%	61,628	100%	61,628
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	042	ADDITIONA	808	7,372	913%	3,558	207%	2,951	10,020	340%	13,000	77%	13,000
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	049	TRANSFER	0	0	0%	0	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	041	AUDIT FUN	0	0	0%	0	0%	65	0	0%	200	0%	200
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	217	INTER-AGE	0	0	0%	0	0%	64,618	0	0%	200,000	0%	200,000
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	041	AUDIT FUN	194	0	0%	82	0%	811	328	40%	344	95%	344
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	217	INTER-AGE	64,415	0	0%	27,264	0%	811,319	327,577	40%	343,398	95%	343,398
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2282	READINESS CENTER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	102	CONTRACT	0	812	0%	0	0%	175	1,766	1,009%	24,432	7%	24,432
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	041	AUDIT FUN	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	200,000	0%	200,000
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	041	AUDIT FUN	7	11	150%	53	21%	7	42	558%	53	79%	53
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	042	ADDITIONA	433	761	176%	2,800	27%	433	2,300	532%	2,800	82%	2,800
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	070	IN STATE T	0	0	0%	42	0%	0	43	0%	500	9%	500
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	080	OUT OF ST	0	0	0%	125	0%	0	1,418	0%	1,500	95%	1,500
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	041	AUDIT FUN	0	0	0%	5	0%	0	0	0%	65	0%	65
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	042	ADDITIONA	0	0	0%	192	0%	0	0	0%	2,300	0%	2,300
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	061	UNEMPLOY	2,333	19	1%	300	6%	8,421	1,081	13%	1,081	100%	1,081
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPENS	062	WORKERS	93,622	0	0%	16,235	0%	233,235	40,444	17%	40,444	100%	40,444
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8525	NATIONAL GUARD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR F	102	CONTRACT	0	0	0%	1,992	0%	0	23,908	0%	23,908	100%	23,908
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	250	STATE ACT	56	19,278	34,461%	506	3,808%	5,525	24,733	448%	50,000	49%	50,000
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	022	RENTS-LEA	30	30	100%	30	100%	852	852	100%	852	100%	852
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	023	HEAT ELEC	0	702	0%	0	0%	17,000	56,125	330%	62,000	91%	62,000
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	024	MAINT OTH	0	0	0%	0	0%	300	300	100%	300	100%	300
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	026	ORGANIZA	0	0	0%	0	0%	70	70	100%	70	100%	70
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	047	OWN FOR	1,295	402	31%	1,295	31%	16,999	17,000	100%	17,000	100%	17,000
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	049	TRANSFER	0	0	0%	0	0%	197	197	100%	197	100%	197
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	070	IN STATE T	26	25	98%	28	91%	213	84	39%	230	36%	230
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	103	CONTRACT	2,030	74	4%	2,031	4%	17,984	15,060	84%	18,000	84%	18,000
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	8265	STATE VETERANS CE	103	CONTRACT	0	76	0%	1,172	6%	0	1,803	0%	14,062	13%	14,062
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1210	NH STATE	8265	STATE VETERANS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1220	NH STATE	2401	STATE ACTIVE DUTY	250	STATE ACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPRO	041	AUDIT FUN	0	0	0%	0	0%	114	118	103%	128	92%	128
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPRO	103	CONTRACT	0	0	0%	0	0%	114,175	117,998	103%	127,502	93%	127,502
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	041	AUDIT FUN	0	0	0%	0	0%	18	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	103	CONTRACT	0	0	0%	0	0%	18,164	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSN	041	AUDIT FUN	0	0	0%	0	0%	61	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSN	103	CONTRACT	0	0	0%	0	0%	61,433	0	0%	0	0%	0
2015	010	12	ADJUTANT GENE	012	ADJUT	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENE	012	ADJUT	ALL OTHER				CATEGORY TOTALS			982,496	1,310,641	133%	1,482,328	88%	11,984,767	9,972,166	83%	18,548,672	54%	18,548,672
2015		12	ADJUTANT GENE	012	ADJUT	AGENCY TOTALS							1,662,834	2,058,062	124%	2,314,391	89%	20,780,940	19,365,000	93%	28,886,813	67%	28,886,813
2015	010	13	PEASE DEVELOP	013	PEASE	FULL TIME PERSON	1300	PEASE DE	1385	PEASE DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	FULL TIME PERSON	1300	PEASE DE	1385	PEASE DEVELOPMEN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	FULL TIME PERSON	1305	DIV OF PO	3850	ADMINISTRATION	010	PERSONAL	8,293	17,973	217%	7,497	240%	165,740	130,758	79%	149,833	87%	149,833
2015	010	13	PEASE DEVELOP	013	PEASE	FULL TIME PERSON	1305	DIV OF PO	3850	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	FULL TIME PERSON	1305	DIV OF PO	3850	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	FULL TIME PERSON	1305	DIV OF PO	3857	HARBOR MANAGEME	010	PERSONAL	10,002	10,651	106%	12,615	84%	130,170	130,824	101%	164,182	80%	164,182
2015	010	13	PEASE DEVELOP	013	PEASE	FULL TIME PERSON	1305	DIV OF PO	3857	HARBOR MANAGEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOP	013	PEASE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,294	28,625	156%	20,112	142%	295,910	261,582	88%	314,015	83%	314,015
2015	010	13	PEASE DEVELOP	013	PEASE	PART TIME TEMP P	1300	PEASE DE	1385	PEASE DEVELOPMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	PART TIME TEMP P	1305	DIV OF PO	3850	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	PART TIME TEMP P	1305	DIV OF PO	3857	HARBOR MANAGEME	050	PERSONAL	9,167	7,586	83%	9,681	78%	119,579	91,969	77%	126,290	73%	126,290
2015	010	13	PEASE DEVELOP	013	PEASE	PART TIME TEMP P	1305	DIV OF PO	3858	DREDGING MANAGEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOP	013	PEASE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			9,167	7,586	83%	9,681	78%	119,579	91,969	77%	126,290	73%	126,290
2015	010	13	PEASE DEVELOP	013	PEASE	OVERTIME TOTALS	1300	PEASE DE	1385	PEASE DEVELOPMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	OVERTIME TOTALS	1305	DIV OF PO	3850	ADMINISTRATION	018	OVERTIME	3,641	183	5%	3,365	5%	62,214	28,983	47%	57,500	50%	57,500
2015	010	13	PEASE DEVELOP	013	PEASE	OVERTIME TOTALS	1305	DIV OF PO	3857	HARBOR MANAGEME	018	OVERTIME	2,883	0	0%	2,419	0%	41,711	29,820	71%	35,000	85%	35,000
2015	010	13	PEASE DEVELOP	013	PEASE	OVERTIME TOTALS	1305	DIV OF PO	3858	DREDGING MANAGEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOP	013	PEASE	OVERTIME TOTALS				CATEGORY TOTALS			6,524	183	3%	5,784	3%	103,924	58,803	57%	92,500	64%	92,500
2015	010	13	PEASE DEVELOP	013	PEASE	BENEFITS TOTALS	1300	PEASE DE	1385	PEASE DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	BENEFITS TOTALS	1300	PEASE DE	1386	PEASE/CELLTECH DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	BENEFITS TOTALS	1300	PEASE DE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	BENEFITS TOTALS	1305	DIV OF PO	3850	ADMINISTRATION	060	BENEFITS	5,933	3,756	63%	5,167	73%	88,606	75,936	86%	77,165	98%	77,165
2015	010	13	PEASE DEVELOP	013	PEASE	BENEFITS TOTALS	1305	DIV OF PO	3857	HARBOR MANAGEME	060	BENEFITS	7,427	6,536	88%	9,760	67%	99,870	98,923	99%	131,251	75%	131,251
2015	010	13	PEASE DEVELOP	013	PEASE	BENEFITS TOTALS	1305	DIV OF PO	3858	DREDGING MANAGEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	BENEFITS TOTALS	1305	DIV OF PO	3861	FOREIGN TRADE ZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	BENEFITS TOTALS	9998	ERP GRAN	9758	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015		13	PEASE DEVELOP	013	PEASE	BENEFITS TOTALS				CATEGORY TOTALS			13,360	10,292	77%	14,927	69%	188,477	174,859	93%	208,416	84%	208,416
2015	010	13	PEASE DEVELOP	013	PEASE	CONSULTANTS TOT	1300	PEASE DE	1385	PEASE DEVELOPMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CONSULTANTS TOT	1305	DIV OF PO	3850	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CONSULTANTS TOT	1305	DIV OF PO	3857	HARBOR MANAGEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CONSULTANTS TOT	1305	DIV OF PO	3858	DREDGING MANAGEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOP	013	PEASE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CURRENT EXPENS	1300	PEASE DE	0001	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CURRENT EXPENS	1300	PEASE DE	1385	PEASE DEVELOPMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CURRENT EXPENS	1300	PEASE DE	1386	PEASE/CELLTECH DE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CURRENT EXPENS	1305	DIV OF PO	3850	ADMINISTRATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CURRENT EXPENS	1305	DIV OF PO	3857	HARBOR MANAGEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CURRENT EXPENS	1305	DIV OF PO	3858	DREDGING MANAGEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CURRENT EXPENS	1305	DIV OF PO	3861	FOREIGN TRADE ZON	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	CURRENT EXPENS	9998	ERP GRAN	9758	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOP	013	PEASE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	310	COST OF S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH DE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEM	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEM	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3861	FOREIGN TRADE ZON	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3861	FOREIGN TRADE ZON	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOP	013	PEASE	ALL OTHER	1305	DIV OF PO	3861	FOREIGN TRADE ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOP	013	PEASE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOP	013	PEASE	AGENCY TOTALS							47,345	46,686	99%	50,505	92%	707,891	587,212	83%	741,221	79%	741,221
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1042	COMMISSIONER-ADM	010	PERSONAL	3,479	3,789	109%	3,698	102%	45,168	48,005	106%	48,016	100%	48,016
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1042	COMMISSIONER-ADM	011	PERSONAL	18,109	18,465	102%	17,609	105%	227,688	235,693	104%	221,405	106%	221,405
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1042	COMMISSIONER-ADM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1302	SPECIAL DISBURSEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1307	DEFERRED COMPENS	010	PERSONAL	5,154	5,679	110%	6,797	84%	49,972	71,977	144%	65,899	109%	65,899
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1307	DEFERRED COMPENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1307	DEFERRED COMPENS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1350	BUDGET OFFICE	010	PERSONAL	46,465	40,301	87%	47,032	86%	628,931	596,163	95%	636,606	94%	636,606
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1350	BUDGET OFFICE	011	PERSONAL	8,036	8,519	106%	8,300	103%	106,409	109,761	103%	109,908	100%	109,908
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1350	BUDGET OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1360	BUSINESS OFFICE	010	PERSONAL	17,546	18,677	106%	18,164	103%	227,787	241,896	106%	235,818	103%	235,818
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1360	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1375	RISK MANAGEMENT U	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	1375	RISK MANAGEMENT U	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	3308	FEMA RELIEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	3330	SHARED SERVICE CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	6158	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	8120	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	8623	OFFICE OF COST CO	010	PERSONAL	21,707	18,716	86%	17,652	106%	283,640	232,564	82%	230,665	101%	230,665
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1400	COMMISSI	8623	OFFICE OF COST CO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	1310	BUREAU OF ACCOUN	010	PERSONAL	53,646	55,585	104%	66,757	83%	570,942	711,690	125%	710,476	100%	710,476
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	1310	BUREAU OF ACCOUN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	1330	FINANCIAL REPORTIN	010	PERSONAL	21,663	-6,226	-29%	25,121	-25%	271,913	342,430	126%	315,327	109%	315,327
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	1330	FINANCIAL REPORTIN	011	PERSONAL	8,739	34,951	400%	9,191	380%	106,995	116,136	109%	112,531	103%	112,531
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	1330	FINANCIAL REPORTIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	2980	SHARED SERVICES C	010	PERSONAL	55,030	43,730	79%	78,342	56%	755,876	684,383	91%	1,076,078	64%	1,076,078
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	2980	SHARED SERVICES C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	8007	SALARY ADJUSTMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	8007	SALARY ADJUSTMEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	9999	PAYROLL DEFAULT A	010	PERSONAL	-14,031	-46,748	0%	0	0%	0	1,139	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1405	DIVISION O	9999	PAYROLL DEFAULT A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	1044	PERSONNEL ADMIN -	010	PERSONAL	63,572	53,938	85%	56,500	95%	934,439	814,167	87%	830,485	98%	830,485
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	1044	PERSONNEL ADMIN -	011	PERSONAL	7,325	7,658	105%	10,357	74%	69,696	99,624	143%	98,555	101%	98,555
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	1044	PERSONNEL ADMIN -	012	PERSONAL	4,643	5,450	117%	4,282	127%	67,770	63,304	93%	62,492	101%	62,492
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	1044	PERSONNEL ADMIN -	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	1044	PERSONNEL ADMIN -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	1044	PERSONNEL ADMIN -	059	TEMP FULL	0	7,350	0%	7,132	103%	0	84,654	0%	85,587	99%	85,587
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	1049	PERSONNEL BOARD (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	1442	BUR OF EMPLOYEE R	010	PERSONAL	7,103	7,772	109%	7,629	102%	92,226	99,113	107%	99,057	100%	99,057
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	1442	BUR OF EMPLOYEE R	011	PERSONAL	6,552	6,850	105%	6,769	101%	85,078	87,773	103%	87,893	100%	87,893
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	1442	BUR OF EMPLOYEE R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1410	DIVISION O	2403	DOP RETIREMENT & I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1303	GRAPHIC SERVICES /	010	PERSONAL	12,771	12,522	98%	13,325	94%	170,534	173,301	102%	177,927	97%	177,927
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1303	GRAPHIC SERVICES /	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	010	PERSONAL	6,822	7,377	108%	8,062	92%	90,742	94,777	104%	107,243	88%	107,243
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1411	BUREAU OF PLANNIN	010	PERSONAL	5,690	5,948	105%	5,884	101%	74,651	77,111	103%	77,203	100%	77,203
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1411	BUREAU OF PLANNIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1415	HEALTH FACILITIES A	010	PERSONAL	8,778	8,237	94%	9,134	90%	114,512	92,138	80%	119,155	77%	119,155
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1415	HEALTH FACILITIES A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1440	PLANT - PROPERTY A	010	PERSONAL	15,352	12,783	83%	18,906	68%	168,573	204,642	121%	207,594	99%	207,594
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1440	PLANT - PROPERTY A	011	PERSONAL	0	7,260	0%	4,263	170%	0	66,197	0%	51,155	129%	51,155
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	1440	PLANT - PROPERTY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2006	TELECOMMUNICATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	010	PERSONAL	26,936	29,058	108%	26,831	108%	348,098	367,280	106%	346,742	106%	346,742
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2040	GENERAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2040	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2042	FACILITIES - ASSETS	010	PERSONAL	43,970	48,113	109%	51,390	94%	547,237	615,527	112%	639,574	96%	639,574
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2042	FACILITIES - ASSETS	012	PERSONAL	11,909	6,045	51%	9,996	60%	154,939	127,811	82%	130,053	98%	130,053
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2042	FACILITIES - ASSETS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2042	FACILITIES - ASSETS	059	TEMP FULL	0	4,730	0%	2,500	189%	0	9,459	0%	30,000	32%	30,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2045	BUREAU OF COURT F	010	PERSONAL	63,109	69,232	110%	72,891	95%	828,843	929,850	112%	957,312	97%	957,312
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2045	BUREAU OF COURT F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2051	BRIDGES HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2080	SAFETY BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2081	EMERGENCY OPERA	010	PERSONAL	8,740	9,189	105%	9,204	100%	113,774	119,397	105%	119,811	100%	119,811
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2081	EMERGENCY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2082	DMV TESTING FACILI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2083	M - S BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2088	DOT MECHANICAL SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2090	MORTON BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2090	MORTON BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2091	PUBLIC WORKS BURE	010	PERSONAL	104,135	106,296	102%	116,352	91%	1,289,130	1,459,606	113%	1,440,365	101%	1,440,365
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2091	PUBLIC WORKS BURE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2091	PUBLIC WORKS BURE	059	TEMP FULL	0	0	0%	0	0%	76,617	0	0%	44,948	0%	44,948
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2093	61 SOUTH SPRING ST	010	PERSONAL	2,573	2,690	105%	2,344	115%	33,487	34,463	103%	30,510	113%	30,510
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2093	61 SOUTH SPRING ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2094	WALKER BUILDING	010	PERSONAL	13,888	11,514	83%	14,358	80%	181,388	160,736	89%	187,530	86%	187,530
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2094	WALKER BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2095	LONDERGAN HALL	010	PERSONAL	4,293	5,024	117%	4,775	105%	57,057	61,779	108%	63,465	97%	63,465
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2095	LONDERGAN HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2096	JOHNSON HALL	010	PERSONAL	2,051	2,229	109%	2,257	99%	24,762	28,486	115%	27,251	105%	27,251
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2096	JOHNSON HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2097	SPAULDING HALL	010	PERSONAL	3,788	4,042	107%	4,061	100%	48,277	51,793	107%	51,755	100%	51,755
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2097	SPAULDING HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2167	OLD MILL #1	010	PERSONAL	5,589	5,838	104%	5,770	101%	73,144	75,428	103%	75,517	100%	75,517
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2167	OLD MILL #1	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2950	GENERAL SERVICES	010	PERSONAL	58,716	55,000	94%	59,081	93%	767,154	781,003	102%	771,922	101%	771,922
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2950	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	010	PERSONAL	23,710	25,522	108%	24,674	103%	314,182	332,288	106%	326,952	102%	326,952
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2952	DOT BUILDINGS	010	PERSONAL	18,534	21,977	119%	20,094	109%	249,280	276,394	111%	270,253	102%	270,253
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2952	DOT BUILDINGS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	2998	DISCOVERY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	3403	PRINT SHOP OPERAT	010	PERSONAL	26,286	32,584	124%	29,210	112%	398,546	422,599	106%	442,879	95%	442,879
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	3403	PRINT SHOP OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	5320	LAKES REGION CAMP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	5912	EMERGENCY SUPPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	5913	FIXED & MOBILE ASS	010	PERSONAL	14,562	15,798	108%	18,217	87%	151,517	197,614	130%	189,546	104%	189,546
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	5913	FIXED & MOBILE ASS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	5914	SHERIFF REIMBURSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	5964	DUBE BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	5966	ANNA PHILBROOK CE	010	PERSONAL	2,685	2,922	109%	13,200	22%	6,712	37,420	558%	32,999	113%	32,999
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	5968	LACONIA COTTAGES	010	PERSONAL	0	0	0%	44	0%	0	528	0%	528	100%	528
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	7886	PURCHASING ADMINI	010	PERSONAL	50,335	60,053	119%	50,858	118%	676,020	693,219	103%	683,046	101%	683,046
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	7886	PURCHASING ADMINI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	8000	SURPLUS FOOD	010	PERSONAL	10,102	13,465	133%	13,668	99%	113,570	155,884	137%	153,657	101%	153,657
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	8000	SURPLUS FOOD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	8050	CENTRALIZED MAIL D	010	PERSONAL	5,931	6,338	107%	6,211	102%	78,972	82,666	105%	82,697	100%	82,697
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	8050	CENTRALIZED MAIL D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	8100	SURPLUS PROPERTY	010	PERSONAL	6,461	6,841	106%	6,864	100%	84,435	89,764	106%	89,708	100%	89,708
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	8100	SURPLUS PROPERTY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	8116	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	8118	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1415	BUR PLAN	8185	STATE ADMINISTRATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1420	FINANCIAL	1370	FINANCIAL DATA MGT	010	PERSONAL	134,770	124,160	92%	139,502	89%	1,670,341	1,682,762	101%	1,728,999	97%	1,728,999
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1420	FINANCIAL	1370	FINANCIAL DATA MGT	012	PERSONAL	7,705	8,056	105%	7,683	105%	99,139	103,826	105%	98,856	105%	98,856
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1420	FINANCIAL	1370	FINANCIAL DATA MGT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1420	FINANCIAL	1370	FINANCIAL DATA MGT	059	TEMP FULL	0	0	0%	1,898	0%	0	22,393	0%	22,778	98%	22,778
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1420	FINANCIAL	8119	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1435	RISK AND	2901	RISK MANAGEMENT U	010	PERSONAL	35,437	13,735	39%	35,854	38%	564,403	515,259	91%	571,043	90%	571,043
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1435	RISK AND	2901	RISK MANAGEMENT U	011	PERSONAL	7,325	8,056	110%	23,542	34%	29,298	100,834	344%	94,166	107%	94,166
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1435	RISK AND	2901	RISK MANAGEMENT U	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1435	RISK AND	2901	RISK MANAGEMENT U	059	TEMP FULL	0	0	0%	3,792	0%	0	0	0%	45,500	0%	45,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1435	RISK AND	2903	RETIREES HEALTH IN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1497	STATE SU	8160	SURPLUS PROPERTY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1497	STATE SU	8160	SURPLUS PROPERTY	059	TEMP FULL	2,977	3,160	106%	3,065	103%	39,922	41,095	103%	41,099	100%	41,099
2015	010	14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSON	1499	ARRA STIM	0887	STATE ENERGY PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE	014	ADMINI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,080,666	1,040,246	96%	1,231,092	84%	14,163,787	14,925,804	105%	15,558,536	96%	15,558,536
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1400	COMMISSI	1350	BUDGET OFFICE	050	PERSONAL	0	2,104	0%	275	765%	0	2,476	0%	3,300	75%	3,300
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1400	COMMISSI	1360	BUSINESS OFFICE	050	PERSONAL	1,534	1,705	111%	2,911	59%	11,536	18,845	163%	21,894	86%	21,894
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1400	COMMISSI	2327	OPEB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1400	COMMISSI	8623	OFFICE OF COST CO	050	PERSONAL	3,227	6,849	212%	6,517	105%	38,646	73,515	190%	78,045	94%	78,045
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1405	DIVISION C	1310	BUREAU OF ACCOUN	050	PERSONAL	2,480	2,272	92%	1,150	198%	61,899	27,873	45%	28,698	97%	28,698
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1405	DIVISION C	2980	SHARED SERVICES C	050	PERSONAL	6,067	6,766	112%	20,636	33%	66,757	74,766	112%	227,064	33%	227,064
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1410	DIVISION C	1044	PERSONNEL ADMIN -	050	PERSONAL	11,028	12,230	111%	16,345	75%	104,908	154,958	148%	155,494	100%	155,494
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1410	DIVISION C	1048	EMPLOYEE EDUCATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1410	DIVISION C	1049	PERSONNEL BOARD (	050	PERSONAL	0	0	0%	0	0%	600	5,900	983%	19,000	31%	19,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1410	DIVISION C	1442	BUR OF EMPLOYEE R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	1411	BUREAU OF PLANNIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	1440	PLANT - PROPERTY A	050	PERSONAL	0	2,370	0%	1,156	205%	0	7,900	0%	13,866	57%	13,866
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2006	TELECOMMUNICATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2040	GENERAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2042	FACILITIES - ASSETS	050	PERSONAL	21,813	20,608	94%	22,071	93%	295,282	291,524	99%	298,777	98%	298,777
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2045	BUREAU OF COURT F	050	PERSONAL	40,817	32,366	79%	41,034	79%	523,828	474,535	91%	526,619	90%	526,619
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2051	BRIDGES HOUSE	050	PERSONAL	812	937	115%	1,071	87%	11,390	12,159	107%	15,017	81%	15,017
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2072	F - G BUILDING	050	PERSONAL	1,014	1,058	104%	1,357	78%	13,228	13,622	103%	17,698	77%	17,698
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2080	SAFETY BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2081	EMERGENCY OPERA	050	PERSONAL	1,724	1,924	112%	2,091	92%	22,706	24,414	108%	27,539	89%	27,539
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2082	DMV TESTING FACILI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2083	M - S BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2086	FIRE MARSHAL OFFIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2088	DOT MECHANICAL SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2089	DOT MATERIALS BUIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2090	MORTON BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2091	PUBLIC WORKS BURE	050	PERSONAL	9,972	7,456	75%	9,977	75%	119,280	113,702	95%	119,337	95%	119,337
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2094	WALKER BUILDING	050	PERSONAL	7,672	7,538	98%	9,660	78%	71,089	74,375	105%	89,508	83%	89,508
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2095	LONDERGAN HALL	050	PERSONAL	2,725	2,757	101%	3,367	82%	31,905	39,411	124%	39,411	100%	39,411
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2096	JOHNSON HALL	050	PERSONAL	915	639	70%	1,708	37%	5,766	10,762	187%	10,762	100%	10,762
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2097	SPAULDING HALL	050	PERSONAL	1,830	2,220	121%	3,352	66%	23,102	15,734	68%	42,303	37%	42,303
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	050	PERSONAL	1,947	2,486	128%	2,944	84%	30,920	32,101	104%	46,753	69%	46,753
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2099	UPHAM-WALKER HOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2167	OLD MILL #1	050	PERSONAL	932	776	83%	1,321	59%	9,483	11,855	125%	13,437	88%	13,437
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2950	GENERAL SERVICES	050	PERSONAL	18,360	17,765	97%	18,366	97%	261,328	261,402	100%	261,402	100%	261,402
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	050	PERSONAL	7,616	7,960	105%	8,272	96%	98,696	99,034	100%	107,194	92%	107,194
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	2952	DOT BUILDINGS	050	PERSONAL	5,610	7,017	125%	7,116	99%	70,144	85,712	122%	88,985	96%	88,985
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	3403	PRINT SHOP OPERAT	050	PERSONAL	1,779	0	0%	3,973	0%	19,440	7,948	41%	43,412	18%	43,412
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	5320	LAKES REGION CAMP	050	PERSONAL	1,563	6,559	420%	1,971	333%	64,962	75,603	116%	81,918	92%	81,918
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	5913	FIXED & MOBILE ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	5964	DUBE BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	5966	ANNA PHILBROOK CE	050	PERSONAL	1,533	2,711	177%	3,864	70%	11,646	23,267	200%	29,353	79%	29,353
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	5968	LACONIA COTTAGES	050	PERSONAL	8,164	0	0%	8,461	0%	30,394	13,395	44%	31,500	43%	31,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	7886	PURCHASING ADMINI	050	PERSONAL	0	0	0%	125	0%	0	339	0%	1,500	23%	1,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	8000	SURPLUS FOOD	050	PERSONAL	4,128	2,568	62%	4,351	59%	44,167	34,845	79%	46,547	75%	46,547
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	8050	CENTRALIZED MAIL D	050	PERSONAL	3,324	2,984	90%	3,713	80%	39,020	42,164	108%	43,579	97%	43,579
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	8100	SURPLUS PROPERTY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1415	BUR PLAN	8185	STATE ADMINISTRATI	050	PERSONAL	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1420	FINANCIAL	1370	FINANCIAL DATA MGT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1425	GAL CERT	7770	GAL CERTIFICATION	050	PERSONAL	739	860	116%	1,346	64%	11,184	9,100	81%	20,382	45%	20,382
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1435	RISK AND	2901	RISK MANAGEMENT U	050	PERSONAL	0	2,837	0%	3,667	77%	0	33,204	0%	44,000	75%	44,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP P	1499	ARRA STIM	0887	STATE ENERGY PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE	014	ADMINI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			169,327	166,322	98%	214,333	78%	2,093,308	2,166,442	103%	2,596,296	83%	2,596,296
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1400	COMMISSI	1042	COMMISSIONER-ADM	018	OVERTIME	244	900	368%	900	100%	244	900	368%	900	100%	900
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1400	COMMISSI	1350	BUDGET OFFICE	018	OVERTIME	1,666	7,565	454%	3,020	251%	11,036	16,985	154%	20,000	85%	20,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1400	COMMISSI	1360	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	2,746	0	0%	1	0%	1

2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1400	COMMISSI	1375	RISK MANAGEMENT U	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1400	COMMISSI	3308	FEMA RELIEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1405	DIVISION C	1310	BUREAU OF ACCOUN	018	OVERTIME	12,869	1,043	8%	1,848	56%	48,738	4,978	10%	7,000	71%	7,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTIN	018	OVERTIME	0	0	0%	417	0%	0	3,172	0%	5,000	63%	5,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1405	DIVISION C	2980	SHARED SERVICES C	018	OVERTIME	0	0	0%	0	0%	144	2,338	1,622%	56,001	4%	56,001
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1410	DIVISION C	1044	PERSONNEL ADMIN -	018	OVERTIME	441	0	0%	110	0%	1,200	297	25%	300	99%	300
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1410	DIVISION C	1442	BUR OF EMPLOYEE R	018	OVERTIME	0	-22	0%	0	0%	0	-22	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	018	OVERTIME	-77	0	0%	-92	0%	1,000	658	66%	1,200	55%	1,200
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	1415	HEALTH FACILITIES A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2006	TELECOMMUNICATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2030	HEALTH - HUMAN SV	018	OVERTIME	1,714	3,203	187%	2,432	132%	24,042	24,200	101%	34,122	71%	34,122
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2040	GENERAL SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2042	FACILITIES - ASSETS	018	OVERTIME	1,379	635	46%	2,425	26%	29,000	43,921	151%	51,000	86%	51,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2045	BUREAU OF COURT F	018	OVERTIME	1,871	2,805	150%	2,016	139%	49,184	47,177	96%	53,000	89%	53,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2051	BRIDGES HOUSE	018	OVERTIME	0	919	0%	0	0%	498	919	185%	7,125	13%	7,125
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2080	SAFETY BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2081	EMERGENCY OPERAT	018	OVERTIME	691	500	72%	580	86%	9,749	7,841	80%	8,180	96%	8,180
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2082	DMV TESTING FACILI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2083	M - S BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2086	FIRE MARSHAL OFFIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2088	DOT MECHANICAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2089	DOT MATERIALS BUIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2090	MORTON BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2091	PUBLIC WORKS BURE	018	OVERTIME	772	2,529	328%	1,585	160%	11,349	20,308	179%	23,312	87%	23,312
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2093	61 SOUTH SPRING ST	018	OVERTIME	96	-126	-131%	21	-611%	2,803	454	16%	600	76%	600
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2094	WALKER BUILDING	018	OVERTIME	35	398	1,144%	31	1,269%	8,874	7,940	89%	8,000	99%	8,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2095	LONDERGAN HALL	018	OVERTIME	0	248	0%	0	0%	1,478	2,882	195%	4,400	66%	4,400
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2096	JOHNSON HALL	018	OVERTIME	0	0	0%	0	0%	1,308	372	28%	785	47%	785
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2097	SPAULDING HALL	018	OVERTIME	661	0	0%	727	0%	6,363	6,389	100%	7,000	91%	7,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	018	OVERTIME	0	0	0%	51	0%	0	0	0%	612	0%	612
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2167	OLD MILL #1	018	OVERTIME	-239	882	0%	-138	0%	2,650	1,513	57%	1,530	99%	1,530
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2950	GENERAL SERVICES	018	OVERTIME	3,740	2,519	67%	4,541	55%	37,069	45,000	121%	45,000	100%	45,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	018	OVERTIME	1,009	2,183	216%	1,781	123%	15,714	24,460	156%	27,752	88%	27,752
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	2952	DOT BUILDINGS	018	OVERTIME	583	872	150%	625	139%	8,855	9,500	107%	9,500	100%	9,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	3403	PRINT SHOP OPERAT	018	OVERTIME	46	0	0%	178	0%	2,073	5,825	281%	8,000	73%	8,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	5320	LAKES REGION CAMP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	5912	EMERGENCY SUPPO	018	OVERTIME	560	0	0%	1,366	0%	1,024	1,427	139%	2,500	57%	2,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	5966	ANNA PHILBROOK CE	018	OVERTIME	0	0	0%	208	0%	0	2,059	0%	2,501	82%	2,501
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	5968	LACONIA COTTAGES	018	OVERTIME	0	0	0%	0	0%	228	0	0%	500	0%	500
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	7886	PURCHASING ADMINI	018	OVERTIME	711	382	54%	684	56%	3,115	781	25%	3,000	26%	3,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	8000	SURPLUS FOOD	018	OVERTIME	0	0	0%	0	0%	1,197	147	12%	250	59%	250
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	8050	CENTRALIZED MAIL D	018	OVERTIME	0	0	0%	0	0%	43	19	44%	20	95%	20
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1415	BUR PLAN	8100	SURPLUS PROPERTY	018	OVERTIME	-36	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1420	FINANCIAL	1370	FINANCIAL DATA MGT	018	OVERTIME	4,480	18,842	421%	5,433	347%	70,918	67,878	96%	86,000	79%	86,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1435	RISK AND	2901	RISK MANAGEMENT U	018	OVERTIME	1,221	976	80%	3,641	27%	3,354	7,762	231%	10,000	78%	10,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS	1497	STATE SU	8160	SURPLUS PROPERTY	018	OVERTIME	2,458	1,742	71%	3,178	55%	6,189	4,423	71%	8,000	55%	8,000
2015		14	ADMINISTRATIVE	014	ADMINI	OVERTIME TOTALS				CATEGORY TOTALS			36,897	48,996	133%	37,904	129%	362,185	362,504	100%	497,091	73%	497,091
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	1042	COMMISSIONER-ADM	060	BENEFITS	9,558	8,749	92%	9,929	88%	126,967	121,404	96%	131,889	92%	131,889
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	1302	SPECIAL DISBURSEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	1307	DEFERRED COMPENS	060	BENEFITS	1,678	1,436	86%	3,006	48%	16,809	22,878	136%	30,120	76%	30,120
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	1350	BUDGET OFFICE	060	BENEFITS	39,349	18,640	47%	36,949	50%	323,805	280,033	86%	304,058	92%	304,058
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	1356	RETIREES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	1360	BUSINESS OFFICE	060	BENEFITS	6,312	5,335	85%	6,455	83%	89,908	87,406	97%	91,945	95%	91,945
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	1373	E-GOVERNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	1375	RISK MANAGEMENT U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	060	BENEFITS	3,788	3,490	92%	3,788	92%	44,874	44,669	100%	44,875	100%	44,875
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	2999	OFFICE OF OPERATIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	3308	FEMA RELIEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	3330	SHARED SERVICE CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	6158	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	8120	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	8159	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1400	COMMISSI	8623	OFFICE OF COST CO	060	BENEFITS	19,765	7,256	37%	14,750	49%	206,681	134,680	65%	154,244	87%	154,244
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION C	1310	BUREAU OF ACCOUN	060	BENEFITS	26,655	23,884	90%	33,096	72%	275,090	331,708	121%	341,565	97%	341,565
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION C	1315	AUDIT FUNDS SET AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	12,822	10,612	83%	15,294	69%	168,713	189,799	112%	201,237	94%	201,237
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION C	2980	SHARED SERVICES C	060	BENEFITS	29,499	18,065	61%	47,258	38%	440,140	370,134	84%	705,112	52%	705,112
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION C	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	-13,653	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION C	8007	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION C	8112	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION C	9999	PAYROLL DEFAULT A	060	BENEFITS	-2,243	-7,180	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1410	DIVISION C	1044	PERSONNEL ADMIN -	060	BENEFITS	42,047	32,530	77%	42,888	76%	537,111	526,228	98%	547,853	96%	547,853
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1410	DIVISION C	1046	FLEXIBLE SPENDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1410	DIVISION C	1048	EMPLOYEE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1410	DIVISION C	1049	PERSONNEL BOARD	060	BENEFITS	0	0	0%	0	0%	46	451	983%	1,454	31%	1,454
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1410	DIVISION C	1442	BUR OF EMPLOYEE R	060	BENEFITS	6,111	5,592	92%	6,428	87%	86,853	84,479	97%	91,353	92%	91,353
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1410	DIVISION C	2403	DOP RETIREMENT & I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1412	BUSINESS	1355	NASBO CONFERENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	1303	GRAPHIC SERVICES	060	BENEFITS	6,641	4,811	72%	6,531	74%	97,507	85,430	88%	95,892	89%	95,892
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	060	BENEFITS	3,513	3,112	89%	3,855	81%	49,276	48,753	99%	54,062	90%	54,062
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	1410	HILLS AVE. WAREHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	1411	BUREAU OF PLANNIN	060	BENEFITS	1,766	1,498	85%	1,875	80%	24,266	24,039	99%	25,774	93%	25,774
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	1415	HEALTH FACILITIES A	060	BENEFITS	4,602	3,055	66%	5,004	61%	62,743	41,068	65%	68,228	60%	68,228
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	1440	PLANT - PROPERTY A	060	BENEFITS	6,063	7,706	127%	9,614	80%	70,960	109,780	155%	112,516	98%	112,516
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2006	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2030	HEALTH - HUMAN SV	060	BENEFITS	17,059	15,775	92%	18,732	84%	238,420	236,161	99%	261,797	90%	261,797
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2040	GENERAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2042	FACILITIES - ASSETS	060	BENEFITS	34,071	28,949	85%	41,951	69%	477,742	476,116	100%	588,234	81%	588,234
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2045	BUREAU OF COURT F	060	BENEFITS	45,819	37,638	82%	52,296	72%	613,207	639,656	104%	699,891	91%	699,891
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2051	BRIDGES HOUSE	060	BENEFITS	62	254	408%	164	154%	969	1,112	115%	2,558	43%	2,558
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2072	F - G BUILDING	060	BENEFITS	78	81	104%	104	78%	1,012	1,042	103%	1,353	77%	1,353
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2080	SAFETY BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2081	EMERGENCY OPERAT	060	BENEFITS	3,490	2,772	79%	3,840	72%	48,969	49,667	101%	53,885	92%	53,885
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2082	DMV TESTING FACILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2083	M - S BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2085	OLD LABOR BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2086	FIRE MARSHAL OFFIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2088	DOT MECHANICAL SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2089	DOT MATERIALS BUIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2090	MORTON BUILDING	060	BENEFITS	0	0	0%	0	0%	-348	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2091	PUBLIC WORKS BURE	060	BENEFITS	50,013	42,861	86%	53,516	80%	667,664	681,524	102%	714,434	95%	714,434
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2093	61 SOUTH SPRING ST	060	BENEFITS	1,056	662	63%	1,584	42%	15,068	14,335	95%	22,605	63%	22,605
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2094	WALKER BUILDING	060	BENEFITS	8,805	6,163	70%	9,613	64%	121,752	100,555	83%	132,921	76%	132,921
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2095	LONDERGAN HALL	060	BENEFITS	2,112	2,386	113%	3,842	62%	34,352	36,088	105%	62,482	58%	62,482
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2096	JOHNSON HALL	060	BENEFITS	2,199	2,074	94%	1,940	107%	26,454	30,732	116%	23,338	132%	23,338
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2097	SPAULDING HALL	060	BENEFITS	2,903	2,665	92%	3,290	81%	42,167	41,019	97%	47,784	86%	47,784
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	060	BENEFITS	162	190	117%	252	75%	2,379	2,456	103%	3,697	66%	3,697
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2099	UPHAM-WALKER HOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2167	OLD MILL #1	060	BENEFITS	3,717	3,779	102%	4,078	93%	55,531	55,312	100%	60,925	91%	60,925
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2950	GENERAL SERVICES	060	BENEFITS	34,011	27,310	80%	34,227	80%	468,578	452,047	96%	471,551	96%	471,551
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	060	BENEFITS	17,920	17,679	99%	19,701	90%	254,759	254,401	100%	280,067	91%	280,067
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	2952	DOT BUILDINGS	060	BENEFITS	13,637	13,744	101%	16,603	83%	193,817	207,349	107%	235,965	88%	235,965
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	3403	PRINT SHOP OPERAT	060	BENEFITS	12,916	14,210	110%	15,963	89%	223,038	227,378	102%	275,642	82%	275,642
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	5320	LAKES REGION CAMP	060	BENEFITS	-54	502	0%	-72	0%	4,796	5,824	121%	6,366	91%	6,366
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	5912	EMERGENCY SUPPO	060	BENEFITS	0	0	0%	0	0%	302	279	93%	428	65%	428
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	5913	FIXED & MOBILE ASS	060	BENEFITS	7,328	6,810	93%	6,921	98%	87,975	99,866	114%	83,099	120%	83,099
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	5964	DUBE BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	5966	ANNA PHILBROOK CE	060	BENEFITS	1,629	1,615	99%	8,728	19%	4,882	24,641	505%	26,154	94%	26,154
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	5968	LACONIA COTTAGES	060	BENEFITS	798	0	0%	809	0%	2,516	1,025	41%	2,549	40%	2,549

2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	7886	PURCHASING ADMINI	060	BENEFITS	23,597	26,999	114%	22,061	122%	366,744	356,846	97%	342,882	104%	342,882
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	8000	SURPLUS FOOD	060	BENEFITS	6,888	7,049	102%	10,542	67%	69,654	103,049	148%	106,607	97%	106,607
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	8050	CENTRALIZED MAIL D	060	BENEFITS	4,273	3,872	91%	3,870	100%	58,623	58,641	100%	53,100	110%	53,100
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	8100	SURPLUS PROPERTY	060	BENEFITS	2,856	2,240	78%	3,178	70%	41,462	41,403	100%	46,123	90%	46,123
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	8116	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	8118	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	8175	TEMPORARY EMERGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1415	BUR PLAN	8185	STATE ADMINISTRATI	060	BENEFITS	0	0	0%	13	0%	0	0	0%	153	0%	153
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1420	FINANCIAL	1370	FINANCIAL DATA MGT	060	BENEFITS	56,600	52,015	92%	61,390	85%	762,944	788,270	103%	827,515	95%	827,515
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1420	FINANCIAL	8119	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1425	GAL CERT	7770	GAL CERTIFICATION I	060	BENEFITS	56	66	117%	103	64%	856	696	81%	1,560	45%	1,560
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1430	COMM ON	7780	COMM ON THE STATU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1435	RISK AND	2901	RISK MANAGEMENT U	060	BENEFITS	-28,695	3,290	0%	-38,565	0%	271,483	331,767	122%	364,854	91%	364,854
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1440	BUR PLAN	8262	RECYCLING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1450	RISK MANA	8125	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1455	PUBLIC W	8155	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1460	BUR OF GE	2105	LAW ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1460	BUR OF GE	8030	VENDING MACHINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1465	COURT FA	8121	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1475	BUREAU O	8044	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1490	FACILITIES	3144	EMERGENCY BLDG. F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1490	FACILITIES	8129	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1497	STATE SU	8160	SURPLUS PROPERTY	060	BENEFITS	2,129	2,795	131%	2,175	129%	33,113	34,063	103%	33,815	101%	33,815
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1499	ARRA STIM	0887	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	9998	ERP GRAN	9759	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	011	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION O	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION O	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION O	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION O	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION O	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION O	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE	014	ADMINI	BENEFITS TOTALS				CATEGORY TOTALS			531,708	475,037	89%	609,568	78%	7,812,625	7,856,258	101%	8,836,511	89%	8,836,511
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1400	COMMISSI	0842	SW BUSINESS PROC	046	CONSULTA	0	0	0%	0	0%	98,532	0	0%	85,780	0%	85,780
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1400	COMMISSI	1042	COMMISSIONER-ADM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1400	COMMISSI	1356	RETIREES HEALTH IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1400	COMMISSI	2327	OPEB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1405	DIVISION O	1310	BUREAU OF ACCOUN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1415	BUR PLAN	2040	GENERAL SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1415	BUR PLAN	2042	FACILITIES - ASSETS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1415	BUR PLAN	2045	BUREAU OF COURT F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1415	BUR PLAN	5320	LAKES REGION CAMP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1415	BUR PLAN	5913	FIXED & MOBILE ASSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1415	BUR PLAN	8185	STATE ADMINISTRATI	046	CONSULTA	0	0	0%	0	0%	217,588	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1415	BUR PLAN	8686	ASSET MONETIZATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1420	FINANCIAL	1370	FINANCIAL DATA MGT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOT	1425	GAL CERT	7770	GAL CERTIFICATION I	046	CONSULTA	0	0	0%	0	0%	595	1,722	289%	6,000	29%	6,000
2015		14	ADMINISTRATIVE	014	ADMINI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	316,715	1,722	1%	91,781	2%	91,781
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	0842	SW BUSINESS PROC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	1042	COMMISSIONER-ADM	020	CURRENT	54	201	374%	54	373%	2,989	2,291	77%	3,000	76%	3,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	1302	SPECIAL DISBURSEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	1307	DEFERRED COMPENS	020	CURRENT	865	588	68%	1,091	54%	2,101	2,542	121%	2,650	96%	2,650
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	1350	BUDGET OFFICE	020	CURRENT	2,060	1,334	65%	4,858	27%	11,222	24,978	223%	26,460	94%	26,460
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	1356	RETIREES HEALTH IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	1360	BUSINESS OFFICE	020	CURRENT	345	178	52%	415	43%	3,326	4,000	120%	4,000	100%	4,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	1373	E-GOVERNMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	1375	RISK MANAGEMENT U	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	2327	OPEB	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	3308	FEMA RELIEF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	3330	SHARED SERVICE CE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	6158	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	8120	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	8159	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1400	COMMISSI	8623	OFFICE OF COST CO	020	CURRENT	3,745	3,924	105%	3,900	101%	48,715	48,239	99%	50,725	95%	50,725
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	1310	BUREAU OF ACCOUN	020	CURRENT	4,510	-223	-5%	4,204	-5%	6,744	6,283	93%	6,287	100%	6,287
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	1315	AUDIT FUNDS SET AS	020	CURRENT	0	0	0%	0	0%	2,140	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT	310	206	67%	388	53%	11,173	12,764	114%	14,000	91%	14,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	2980	SHARED SERVICES C	020	CURRENT	490	119	24%	10,388	1%	2,359	988	42%	50,000	2%	50,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	7998	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	8007	SALARY ADJUSTMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	8112	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	9999	PAYROLL DEFAULT A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1410	DIVISION O	1044	PERSONNEL ADMIN -	020	CURRENT	1,648	906	55%	2,048	44%	8,849	9,032	102%	11,000	82%	11,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1410	DIVISION O	1046	FLEXIBLE SPENDING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1410	DIVISION O	1048	EMPLOYEE EDUCATI	020	CURRENT	4,025	2,418	60%	6,310	38%	12,150	12,467	103%	19,048	65%	19,048
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1410	DIVISION O	1049	PERSONNEL BOARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1410	DIVISION O	1442	BUR OF EMPLOYEE R	020	CURRENT	1	10	774%	1	774%	249	210	84%	250	84%	250
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1410	DIVISION O	6027	STATE-WIDE EMPLOY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1412	BUSINESS	0001	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1412	BUSINESS	1355	NASBO CONFERENCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	1303	GRAPHIC SERVICES	020	CURRENT	53	206	388%	56	371%	2,580	2,225	86%	2,700	82%	2,700
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	1304	PHOTOCOPY OPERA	020	CURRENT	31	1	2%	340	0%	2,243	9,865	440%	25,000	39%	25,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	1410	HILLS AVE. WAREHO	020	CURRENT	190	239	126%	312	76%	2,631	3,263	124%	4,321	76%	4,321
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	1411	BUREAU OF PLANNIN	020	CURRENT	30	116	383%	35	331%	250	212	85%	290	73%	290
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	1415	HEALTH FACILITIES A	020	CURRENT	0	0	0%	21	0%	0	25	0%	250	10%	250
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	1440	PLANT - PROPERTY A	020	CURRENT	501	63	12%	541	12%	1,135	981	86%	1,225	80%	1,225
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2006	TELECOMMUNICATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2030	HEALTH - HUMAN SV	020	CURRENT	2	7,375	428,781%	2	361,522%	88,211	103,653	118%	104,728	99%	104,728
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2040	GENERAL SERVICES	020	CURRENT	13	0	0%	10	0%	1,675	75	4%	1,333	6%	1,333
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2042	FACILITIES - ASSETS	020	CURRENT	12,271	14,056	115%	15,985	88%	192,440	236,611	123%	250,683	94%	250,683
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2045	BUREAU OF COURT F	020	CURRENT	19,581	21,090	108%	21,490	98%	172,561	165,115	96%	189,383	87%	189,383
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2051	BRIDGES HOUSE	020	CURRENT	2,369	208	9%	1,555	13%	5,962	2,146	36%	3,914	55%	3,914
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2072	F - G BUILDING	020	CURRENT	0	0	0%	54	0%	0	96	0%	650	15%	650
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2080	SAFETY BUILDING	020	CURRENT	0	0	0%	0	0%	2,566	0	0%	2,780	0%	2,780
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2081	EMERGENCY OPERA	020	CURRENT	2,632	2,028	77%	1,588	128%	40,943	19,122	47%	24,699	77%	24,699
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2082	DMV TESTING FACILI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2083	M - S BUILDING	020	CURRENT	0	0	0%	65	0%	0	0	0%	777	0%	777
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2085	OLD LABOR BUILDING	020	CURRENT	115	102	89%	913	11%	865	3,489	404%	6,883	51%	6,883
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2086	FIRE MARSHAL OFFIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2088	DOT MECHANICAL SE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2089	DOT MATERIALS BUIL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2090	MORTON BUILDING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2091	PUBLIC WORKS BUR	020	CURRENT	3,475	1,933	56%	3,992	48%	33,873	36,794	109%	38,910	95%	38,910
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2093	61 SOUTH SPRING ST	020	CURRENT	12	245	1,985%	19	1,278%	8,473	9,942	117%	13,158	76%	13,158
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2094	WALKER BUILDING	020	CURRENT	29	2,335	8,091%	61	3,846%	31,235	56,887	182%	65,701	87%	65,701
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2095	LONDERGAN HALL	020	CURRENT	306	2,511	821%	643	391%	9,467	13,411	142%	19,896	67%	19,896
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2096	JOHNSON HALL	020	CURRENT	480	3,024	630%	732	413%	11,137	14,416	129%	17,000	85%	17,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2097	SPAULDING HALL	020	CURRENT	55	2,134	3,902%	51	4,162%	8,629	7,974	92%	8,089	99%	8,089
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	020	CURRENT	1,575	3,701	235%	1,755	211%	10,995	12,142	110%	12,248	99%	12,248
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2099	UPHAM-WALKER HOU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2167	OLD MILL #1	020	CURRENT	3,259	396	12%	4,369	9%	9,001	9,621	107%	12,066	80%	12,066
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2950	GENERAL SERVICES	020	CURRENT	3,296	755	23%	4,172	18%	147,357	171,283	116%	186,541	92%	186,541
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	020	CURRENT	5,272	4,169	79%	5,332	78%	70,323	69,150	98%	71,120	97%	71,120
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2952	DOT BUILDINGS	020	CURRENT	2,857	4,552	159%	3,329	137%	59,919	67,419	113%	69,807	97%	69,807
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	2998	DISCOVERY CENTER	020	CURRENT	620	161	26%	707	23%	4,588	3,166	69%	5,228	61%	5,228
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	3403	PRINT SHOP OPERAT	020	CURRENT	38,545	12,099	31%	54,045	22%	287,278	287,581	100%	402,800	71%	402,800
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	5320	LAKES REGION CAMP	020	CURRENT	424	619	146%	633	98%	4,721	6,586	140%	7,050	93%	7,050
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	5912	EMERGENCY SUPPO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	5913	FIXED & MOBILE ASS	020	CURRENT	164	2	1%	158	1%	1,327	880	66%	1,280	69%	1,280
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	5914	SHERIFF REIMBURSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	5964	DUBE BUILDING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	5965	HUNTRESS HOUSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	5966	ANNA PHILBROOK CE	020	CURRENT	146	356	244%	274	130%	9,446	17,658	187%	17,700	100%	17,700
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	5967	TOBEY BUILDING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	5968	LACONIA COTTAGES	020	CURRENT	0	0	0%	0	0%	529	96	18%	600	16%	600
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	7886	PURCHASING ADMINI	020	CURRENT	5,413	1,184	22%	4,558	26%	10,628	5,572	52%	8,950	62%	8,950
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	8000	SURPLUS FOOD	020	CURRENT	-1,097	2	0%	1,668	0%	-1,640	6,140	0%	20,015	31%	20,015
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	8050	CENTRALIZED MAIL D	020	CURRENT	43,241	61,343	142%	49,317	124%	1,679,330	1,699,660	101%	1,915,305	89%	1,915,305
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	8100	SURPLUS PROPERTY	020	CURRENT	195	38,207	19,567%	2,327	1,642%	5,708	66,996	1,174%	68,025	98%	68,025
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	8116	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	8118	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	8175	TEMPORARY EMERG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	8185	STATE ADMINISTRATI	020	CURRENT	6,502	3,366	52%	13,236	25%	71,347	65,573	92%	145,248	45%	145,248
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1415	BUR PLAN	8686	ASSET MONETIZATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1420	FINANCIAL	1370	FINANCIAL DATA MGT	020	CURRENT	443	1,154	261%	729	158%	2,550	4,200	165%	4,200	100%	4,200
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1420	FINANCIAL	8119	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1425	GAL CERT	7770	GAL CERTIFICATION I	020	CURRENT	155	158	102%	181	87%	1,628	1,753	108%	1,900	92%	1,900
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1430	COMM ON	7780	COMM ON THE STATU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1435	RISK AND	2901	RISK MANAGEMENT U	020	CURRENT	2,360	537	23%	1,760	31%	6,595	4,588	70%	4,918	93%	4,918
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1435	RISK AND	2903	RETIREES HEALTH IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1440	BUR PLAN	8262	RECYCLING FUND	020	CURRENT	16,571	52	0%	3,314	2%	99,995	1,621	2%	20,000	8%	20,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1450	RISK MANA	8125	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1455	PUBLIC W	8155	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1460	BUR OF GE	2105	LAW ENFORCEMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1460	BUR OF GE	8030	VENDING MACHINES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1465	COURT FA	8121	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1475	BUREAU O	8044	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1490	FACILITIES	3144	EMERGENCY BLDG. F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1490	FACILITIES	8129	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1497	STATE SU	8160	SURPLUS PROPERTY	020	CURRENT	527	344	65%	867	40%	5,960	9,382	157%	9,800	96%	9,800
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1499	ARRA STIM	0887	STATE ENERGY PRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	9998	ERP GRAN	9759	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	011	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	7998	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENS	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE	014	ADMINI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			190,665	200,485	105%	234,852	85%	3,216,482	3,321,164	103%	3,954,590	84%	3,954,590
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSISTA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSISTA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	0842	SW BUSINESS PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	039	TELECOMM	132	112	85%	140	80%	1,130	1,133	100%	1,200	94%	1,200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	066	EMPLOYEE	0	0	0%	0	0%	175	0	0%	175	0%	175
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	070	IN STATE T	52	238	455%	61	388%	918	921	100%	1,075	86%	1,075
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	080	OUT OF ST	0	0	0%	0	0%	488	0	0%	500	0%	500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	026	ORGANIZA	0	0	0%	0	0%	11,000	11,000	100%	11,000	100%	11,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	049	TRANSFER	0	0	0%	0	0%	3,750	3,750	100%	3,750	100%	3,750
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	063	OTHER PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	103	CONTRACT	0	9,861	0%	0	0%	34,811	36,961	106%	45,899	81%	45,899
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	204	SETTLEME	1,129,060	0	0%	2,031,028	0%	2,597,209	4,806,127	185%	4,672,032	103%	4,672,032
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	205	FIREMENS	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	207	GOVERNO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	208	FEDERAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	209	GOVERNO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	213	CONCORD	0	0	0%	0	0%	125,000	174,496	140%	175,000	100%	175,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	026	ORGANIZA	0	0	0%	0	0%	600	600	100%	600	100%	600
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	030	EQUIPMEN	0	0	0%	0	0%	2,021	0	0%	600	0%	600
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	039	TELECOMM	75	32	43%	220	15%	199	531	267%	580	92%	580
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	057	BOOKS PE	0	0	0%	0	0%	69	0	0%	150	0%	150
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	066	EMPLOYEE	0	577	0%	875	66%	0	1,991	0%	10,500	19%	10,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	070	IN STATE T	0	0	0%	333	0%	0	407	0%	4,000	10%	4,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	080	OUT OF ST	1,053	0	0%	10,000	0%	1,053	6,385	606%	10,000	64%	10,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	102	CONTRACT	0	-213	0%	13,208	-2%	0	138,500	0%	158,500	87%	158,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	206	DEFERRED	0	0	0%	0	0%	50,000	37,500	75%	55,500	68%	55,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	207	GOVERNO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	030	EQUIPMEN	0	0	0%	0	0%	39	0	0%	250	0%	250
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	039	TELECOMM	460	413	90%	439	94%	6,425	5,329	83%	6,125	87%	6,125
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	066	EMPLOYEE	0	0	0%	0	0%	100	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	070	IN STATE T	2	30	1,524%	2	1,244%	654	558	85%	800	70%	800
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	080	OUT OF ST	0	0	0%	0	0%	480	0	0%	400	0%	400
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	022	RENTS-LE	0	0	0%	0	0%	618	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	030	EQUIPMEN	0	0	0%	0	0%	100	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	035	SHARED S	9,881	8,814	89%	12,023	73%	57,527	44,993	78%	69,996	64%	69,996
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	039	TELECOMM	304	193	64%	355	55%	2,206	2,392	108%	2,575	93%	2,575
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	210	BONDING I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	211	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	214	ADMIN EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	064	RET PENS	17,443	17,443	100%	17,443	100%	209,311	209,311	100%	209,312	100%	209,312
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	1850	EARLY RETIREE REIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	2327	OPEB	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	2327	OPEB	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	2327	OPEB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	2327	OPEB	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	2327	OPEB	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	2327	OPEB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	2327	OPEB	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	2327	OPEB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	2327	OPEB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE CE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT CO	061	UNEMPLOY	4,831	246	5%	1,825	13%	26,473	9,471	36%	10,000	95%	10,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	128	25,615	20,020%	30,000	85%	30,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPENS	062	WORKERS	1,132	0	0%	81	0%	2,073	148	7%	149	99%	149
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	024	MAINT OTH	0	0	0%	0	0%	1,600	340	21%	1,600	21%	1,600
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	039	TELECOMM	217	0	0%	239	0%	2,708	2,982	110%	2,983	100%	2,983
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	070	IN STATE T	268	116	43%	423	27%	3,612	2,619	73%	5,700	46%	5,700
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	073	GRANTS N	0	0	0%	0	0%	50,000	200,000	400%	200,000	100%	200,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	106	GOODS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	039	TELECOMM	796	726	91%	925	78%	5,875	6,482	110%	6,825	95%	6,825
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	066	EMPLOYEE	0	0	0%	0	0%	100	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	070	IN STATE T	0	0	0%	0	0%	46	0	0%	50	0%	50
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET AS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET AS	051	CONSULTA	0	0	0%	0	0%	1,326,343	1,378,603	104%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	026	ORGANIZA	2,000	0	0%	1,200	0%	5,000	3,000	60%	3,000	100%	3,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	039	TELECOMM	196	208	106%	257	81%	1,832	2,192	120%	2,400	91%	2,400
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	070	IN STATE T	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	022	RENTS-LE	112	112	100%	167	67%	1,344	1,232	92%	2,000	62%	2,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	028	TRANSFER	10,297	21,482	209%	13,926	154%	50,912	58,513	115%	68,858	85%	68,858
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	030	EQUIPMEN	0	0	0%	625	0%	0	0	0%	7,500	0%	7,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	037	TECHNOLC	0	0	0%	4,155	0%	0	14,861	0%	49,861	30%	49,861
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	038	TECHNOLC	0	0	0%	0	0%	7,182	0	0%	10,000	0%	10,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	039	TELECOMM	1,170	707	60%	4,071	17%	6,125	8,316	136%	21,321	39%	21,321
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	066	EMPLOYEE	0	130	0%	0	0%	401	190	47%	500	38%	500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	070	IN STATE T	49	0	0%	636	0%	77	176	229%	1,000	18%	1,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	102	CONTRACT	0	0	0%	1,316	0%	0	0	0%	15,797	0%	15,797
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	701	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	703	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	706	INVENTOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	707	CAPITAL LI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	710	PMTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	713	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMEN	219	SALARY AI	1,252	0	0%	82,689	0%	5,900	1,422	24%	389,637	0%	389,637
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMEN	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMEN	222	MISCELLAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	220	BENEFIT A	128,230	4,039	3%	1,487,677	0%	172,999	24,106	14%	2,007,075	1%	2,007,075
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	221	SALARY AI	-101,564	0	0%	0	0%	-101,564	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	223	MISCELLAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	8112	WORKERS COMPENS	062	WORKERS	2,047	0	0%	268	0%	2,047	268	13%	268	100%	268
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	8112	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION C	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	022	RENTS-LE	385	417	108%	231	181%	4,999	2,680	54%	3,000	89%	3,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	024	MAINT OTH	0	0	0%	0	0%	173	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	026	ORGANIZA	0	2,100	0%	0	0%	2,550	4,000	157%	4,000	100%	4,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	030	EQUIPMEN	0	0	0%	0	0%	250	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	039	TELECOMM	2,120	1,010	48%	2,210	46%	11,680	12,140	104%	12,175	100%	12,175
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	070	IN STATE T	0	0	0%	0	0%	242	500	207%	500	100%	500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1046	FLEXIBLE SPENDING	063	OTHER PE	-86,082	6,149	0%	0	0%	0	89,783	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1046	FLEXIBLE SPENDING	513	VACCINE F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	022	RENTS-LE	0	0	0%	0	0%	21,137	32,220	152%	32,220	100%	32,220
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	024	MAINT OTH	64	0	0%	200	0%	64	0	0%	200	0%	200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	026	ORGANIZA	1,500	0	0%	1,600	0%	1,500	1,300	87%	1,600	81%	1,600
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	030	EQUIPMEN	786	0	0%	130	0%	2,422	0	0%	400	0%	400
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	038	TECHNOLC	0	0	0%	708	0%	0	0	0%	8,500	0%	8,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	039	TELECOMM	26	164	626%	36	451%	1,586	2,092	132%	2,200	95%	2,200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	049	TRANSFER	28,587	25,211	88%	35,638	71%	112,446	125,827	112%	140,180	90%	140,180
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	066	EMPLOYEE	3,650	4,200	115%	4,454	94%	34,010	37,590	111%	41,500	91%	41,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	070	IN STATE T	0	814	0%	0	0%	109	1,497	1,372%	1,700	88%	1,700
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	080	OUT OF ST	0	0	0%	58	0%	0	134	0%	700	19%	700
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	103	CONTRACT	0	0	0%	0	0%	800	145	18%	800	18%	800
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1049	PERSONNEL BOARD	070	IN STATE T	0	0	0%	50	0%	0	600	0%	600	100%	600
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1049	PERSONNEL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	026	ORGANIZA	600	0	0%	600	0%	600	120	20%	600	20%	600
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	030	EQUIPMEN	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	037	TECHNOLC	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	039	TELECOMM	54	0	0%	76	0%	284	400	141%	400	100%	400
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	070	IN STATE T	0	0	0%	25	0%	0	300	0%	300	100%	300
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	103	CONTRACT	0	0	0%	0	0%	395	1,200	304%	1,200	100%	1,200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	108	PROVIDER	0	0	0%	0	0%	9,606	7,394	77%	7,394	100%	7,394
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	6027	STATE-WIDE EMPLOY	102	CONTRACT	0	1,485	0%	2,500	59%	0	17,820	0%	30,000	59%	30,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1410	DIVISION C	6027	STATE-WIDE EMPLOY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1303	GRAPHIC SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1303	GRAPHIC SERVICES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1303	GRAPHIC SERVICES	039	TELECOMM	92	83	91%	149	56%	970	997	103%	1,575	63%	1,575
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1303	GRAPHIC SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1303	GRAPHIC SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	022	RENTS-LEA	6,973	6,050	87%	7,776	78%	76,224	76,168	100%	85,000	90%	85,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	028	TRANSFER	998	0	0%	1,607	0%	5,587	4,297	77%	9,000	48%	9,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	030	EQUIPMEN	0	0	0%	540	0%	0	0	0%	6,480	0%	6,480
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	037	TECHNOLO	0	0	0%	0	0%	375	390	104%	2,785	14%	2,785
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	038	TECHNOLO	0	0	0%	0	0%	1,424	1,424	100%	3,850	37%	3,850
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	039	TELECOMM	75	48	64%	131	37%	430	555	129%	750	74%	750
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	042	ADDITIONA	1,599	0	0%	2,044	0%	5,867	6,480	110%	7,500	86%	7,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	070	IN STATE T	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	023	HEAT ELEC	4,205	8,010	190%	5,100	157%	89,409	69,747	78%	108,446	64%	108,446
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	030	EQUIPMEN	0	0	0%	46	0%	0	0	0%	550	0%	550
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	039	TELECOMM	106	96	91%	147	66%	1,081	1,232	114%	1,500	82%	1,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	048	CONTRACT	821	3,576	436%	2,727	131%	11,345	27,195	240%	37,679	72%	37,679
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	103	CONTRACT	1,707	139	8%	2,229	6%	10,555	10,674	101%	13,783	77%	13,783
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNIN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNIN	039	TELECOMM	32	31	98%	32	97%	368	374	102%	375	100%	375
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNIN	070	IN STATE T	81	86	107%	111	78%	346	390	112%	475	82%	475
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES A	039	TELECOMM	42	0	0%	54	0%	507	169	33%	650	26%	650
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES A	070	IN STATE T	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY A	039	TELECOMM	120	112	93%	282	40%	767	1,799	234%	1,800	100%	1,800
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY A	070	IN STATE T	19	66	347%	59	112%	329	355	108%	1,020	35%	1,020
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	022	RENTS-LEA	10	0	0%	10	0%	1,179	31	3%	1,200	3%	1,200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	023	HEAT ELEC	137,514	143,865	105%	182,160	79%	1,669,220	1,873,895	112%	2,211,170	85%	2,211,170
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	030	EQUIPMEN	2,858	0	0%	1,200	0%	29,006	12,175	42%	12,176	100%	12,176
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	038	TECHNOLO	0	0	0%	839	0%	0	10,070	0%	10,070	100%	10,070
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	039	TELECOMM	639	797	125%	714	112%	6,775	7,120	105%	7,570	94%	7,570
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	047	OWN FOR	2,495	9	0%	2,147	0%	15,921	13,697	86%	13,702	100%	13,702
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	048	CONTRACT	31,078	66,569	214%	29,165	228%	413,548	302,302	73%	388,091	78%	388,091
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	070	IN STATE T	0	0	0%	0	0%	156	250	160%	251	100%	251
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	103	CONTRACT	28,567	14,530	51%	26,283	55%	203,142	180,094	89%	186,900	96%	186,900
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	200	BUILDING	0	0	0%	0	0%	978,886	978,886	100%	978,886	100%	978,886
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	047	OWN FOR	0	0	0%	0	0%	9,999	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	048	CONTRACT	1,430	0	0%	57	0%	232,385	0	0%	9,209	0%	9,209
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	103	CONTRACT	0	0	0%	0	0%	2,401	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	022	RENTS-LEA	0	969	0%	0	0%	450	6,133	1,363%	8,000	77%	8,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	023	HEAT ELEC	274,630	50,324	18%	295,120	17%	1,949,120	2,045,484	105%	2,094,547	98%	2,094,547
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	030	EQUIPMEN	14,020	1,936	14%	43,395	4%	59,088	49,565	84%	182,890	27%	182,890
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	035	SHARED S	1,910	1,616	85%	2,311	70%	11,119	8,249	74%	13,457	61%	13,457
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	039	TELECOMM	1,704	1,380	81%	2,185	63%	18,163	18,428	101%	23,300	79%	23,300
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	042	ADDITIONA	0	0	0%	0	0%	41,373	0	0%	90,360	0%	90,360
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	047	OWN FOR	9,655	8,151	84%	29,458	28%	34,681	91,728	264%	105,819	87%	105,819
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	048	CONTRACT	23,940	81,493	340%	14,677	555%	765,044	370,343	48%	469,025	79%	469,025
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	068	REMUNER	0	0	0%	0	0%	6,240	0	0%	946	0%	946
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	070	IN STATE T	0	0	0%	0	0%	2,568	2,381	93%	4,500	53%	4,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	103	CONTRACT	2,996	3,061	102%	3,953	77%	28,834	31,437	109%	38,050	83%	38,050
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	022	RENTS-LEA	20,154	0	0%	21,571	0%	3,871,604	4,076,451	105%	4,143,843	98%	4,143,843
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	023	HEAT ELEC	134,465	125,808	94%	117,139	107%	1,724,496	1,396,516	81%	1,502,296	93%	1,502,296
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	024	MAINT OTH	0	0	0%	0	0%	85	1,202	1,414%	9,580	13%	9,580
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	030	EQUIPMEN	3,997	2,076	52%	15,770	13%	11,642	12,241	105%	45,935	27%	45,935
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	035	SHARED S	4,816	4,260	88%	5,863	73%	28,038	21,747	78%	34,135	64%	34,135
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	039	TELECOMM	5,286	4,740	90%	5,495	86%	48,581	49,578	102%	50,500	98%	50,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	047	OWN FOR	0	1,124	0%	0	0%	8,029	10,692	133%	11,971	89%	11,971
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	048	CONTRACT	69,326	148,800	215%	93,529	159%	552,735	730,800	132%	745,711	98%	745,711
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	070	IN STATE T	335	526	157%	909	58%	7,108	4,155	58%	19,301	22%	19,301
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	103	CONTRACT	19,380	22,241	115%	27,713	80%	190,910	260,111	136%	273,000	95%	273,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	201	SHERIFF C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	202	RELOCATI	0	0	0%	0	0%	8,000	0	0%	20,000	0%	20,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	022	RENTS-LEA	324	0	0%	405	0%	1,260	75	6%	1,575	5%	1,575
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	023	HEAT ELEC	760	687	90%	1,047	66%	8,364	8,702	104%	11,528	75%	11,528
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	039	TELECOMM	17	17	100%	30	58%	726	587	81%	1,250	47%	1,250
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	047	OWN FOR	156	0	0%	291	0%	746	0	0%	1,394	0%	1,394

2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	048	CONTRACT	508	218	43%	1,002	22%	11,157	5,210	47%	22,002	24%	22,002
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	070	IN STATE T	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	103	CONTRACT	0	0	0%	0	0%	548	286	52%	2,100	14%	2,100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2072	F - G BUILDING	023	HEAT ELEC	4,606	2,227	48%	11,077	20%	30,237	33,516	111%	72,723	46%	72,723
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2072	F - G BUILDING	030	EQUIPMEN	0	0	0%	49	0%	0	0	0%	590	0%	590
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	030	EQUIPMEN	0	0	0%	0	0%	40,409	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	048	CONTRACT	0	0	0%	0	0%	4,986	0	0%	854	0%	854
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	103	CONTRACT	0	0	0%	0	0%	287	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERA	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERA	023	HEAT ELEC	19,369	18,196	94%	23,761	77%	191,307	215,428	113%	234,683	92%	234,683
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERA	030	EQUIPMEN	0	800	0%	214	373%	0	800	0%	2,570	31%	2,570
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERA	039	TELECOMM	125	44	35%	152	29%	1,148	686	60%	1,400	49%	1,400
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERA	047	OWN FORC	0	0	0%	0	0%	1,516	2,631	174%	4,546	58%	4,546
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERA	048	CONTRACT	1,670	6,565	393%	2,012	326%	42,424	46,288	109%	51,103	91%	51,103
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERA	070	IN STATE T	104	90	87%	157	58%	840	824	98%	1,269	65%	1,269
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERA	103	CONTRACT	3,551	1,671	47%	4,961	34%	15,820	14,556	92%	22,100	66%	22,100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	048	CONTRACT	0	0	0%	0	0%	11,263	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	103	CONTRACT	0	0	0%	0	0%	277	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	048	CONTRACT	0	0	0%	0	0%	504	0	0%	87	0%	87
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	103	CONTRACT	0	0	0%	0	0%	139	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	200	BUILDING I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	023	HEAT ELEC	1,331	1,283	96%	1,729	74%	14,871	14,716	99%	19,309	76%	19,309
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	030	EQUIPMEN	0	0	0%	53	0%	0	0	0%	639	0%	639
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	039	TELECOMM	35	35	100%	36	97%	415	416	100%	430	97%	430
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	047	OWN FORC	0	0	0%	38	0%	0	31	0%	455	7%	455
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	048	CONTRACT	1,497	403	27%	6,894	6%	6,738	5,691	84%	31,036	18%	31,036
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	103	CONTRACT	1,902	674	35%	1,960	34%	11,770	10,470	89%	12,126	86%	12,126
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2086	FIRE MARSHAL OFFIC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2086	FIRE MARSHAL OFFIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2086	FIRE MARSHAL OFFIC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2086	FIRE MARSHAL OFFIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2086	FIRE MARSHAL OFFIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SE	048	CONTRACT	0	0	0%	0	0%	5,561	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SE	103	CONTRACT	0	0	0%	0	0%	338	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUIL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUIL	048	CONTRACT	0	0	0%	0	0%	7,842	0	0%	87	0%	87
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUIL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	048	CONTRACT	0	0	0%	0	0%	12,192	0	0%	416	0%	416
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	103	CONTRACT	0	0	0%	0	0%	425	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	022	RENTS-LEA	0	111	0%	0	0%	1,221	1,443	118%	1,641	88%	1,641
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	025	STATE OW	3,789	230	6%	4,442	5%	7,379	2,497	34%	8,652	29%	8,652
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	037	TECHNOLO	1,340	0	0%	98	0%	1,460	106	7%	107	99%	107
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	038	TECHNOLO	0	0	0%	0	0%	2,232	4,121	185%	4,879	84%	4,879
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	039	TELECOMM	1,459	1,275	87%	1,467	87%	14,478	13,778	95%	14,556	95%	14,556
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	049	TRANSFER	0	0	0%	0	0%	16,248	14,894	92%	33,952	44%	33,952
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	054	TRUST FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	070	IN STATE T	-57	0	0%	-140	0%	2,294	564	25%	5,612	10%	5,612
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	080	OUT OF ST	0	0	0%	0	0%	1,497	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	103	CONTRACT	2,108	71	3%	3,145	2%	4,356	2,607	60%	6,500	40%	6,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST	023	HEAT ELEC	11,860	5,476	46%	12,255	45%	90,687	51,804	57%	93,709	55%	93,709
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST	030	EQUIPMEN	0	0	0%	142	0%	0	0	0%	1,700	0%	1,700
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST	039	TELECOMM	105	82	78%	109	75%	1,440	1,070	74%	1,500	71%	1,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST	047	OWN FORC	3,081	41	1%	1,171	3%	4,743	798	17%	1,802	44%	1,802
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST	048	CONTRACT	997	7,333	735%	8,059	91%	4,203	29,557	703%	33,964	87%	33,964
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST	070	IN STATE T	0	0	0%	0	0%	23	124	536%	150	83%	150
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST	103	CONTRACT	2,730	2,612	96%	2,759	95%	26,059	25,803	99%	26,340	98%	26,340
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST	200	BUILDING I	0	0	0%	0	0%	51,000	51,000	100%	51,000	100%	51,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	023	HEAT ELEC	25,448	31,006	122%	33,390	93%	231,013	221,461	96%	303,108	73%	303,108
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	030	EQUIPMEN	0	0	0%	0	0%	3,304	1,170	35%	13,245	9%	13,245
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	039	TELECOMM	123	439	356%	183	240%	1,581	1,652	104%	2,350	70%	2,350
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	043	DEBT SERV	24,324	49,978	205%	16,367	305%	352,259	237,033	67%	237,033	100%	237,033
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	047	OWN FORC	2,509	2,206	88%	3,169	70%	18,521	8,132	44%	23,389	35%	23,389
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	048	CONTRACT	4,707	6,153	131%	11,785	52%	30,797	66,821	217%	77,119	87%	77,119
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	103	CONTRACT	1,577	277	18%	2,257	12%	16,351	19,328	118%	23,400	83%	23,400
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	200	BUILDING I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	022	RENTS-LEA	0	0	0%	6	0%	0	0	0%	75	0%	75
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	023	HEAT ELEC	0	5,636	0%	0	0%	89,450	100,452	112%	103,338	97%	103,338
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	030	EQUIPMEN	0	0	0%	0	0%	2,562	441	17%	2,946	15%	2,946
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	039	TELECOMM	53	44	83%	87	50%	608	524	86%	1,000	52%	1,000

2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	047	OWN FOR	0	0	0%	0	0%	1,894	2,088	110%	2,246	93%	2,246
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	048	CONTRACT	739	15,806	2,139%	864	1,829%	24,502	27,486	112%	28,648	96%	28,648
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	103	CONTRACT	225	225	100%	242	93%	6,191	6,504	105%	6,650	98%	6,650
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	200	BUILDING	0	0	0%	0	0%	23,801	23,801	100%	23,801	100%	23,801
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	022	RENTS-LE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	023	HEAT ELE	11,997	4,311	36%	13,082	33%	76,291	70,837	93%	83,191	85%	83,191
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	030	EQUIPMEN	0	0	0%	173	0%	0	0	0%	2,070	0%	2,070
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	039	TELECOMM	35	35	100%	46	76%	415	416	100%	550	76%	550
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	047	OWN FOR	997	0	0%	1,135	0%	2,065	1,788	87%	2,351	76%	2,351
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	048	CONTRACT	3,466	12,512	361%	7,085	177%	19,322	22,448	116%	39,494	57%	39,494
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	103	CONTRACT	139	139	100%	145	95%	5,164	5,364	104%	5,410	99%	5,410
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	200	BUILDING	0	0	0%	0	0%	9,115	9,115	100%	9,115	100%	9,115
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	022	RENTS-LE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	023	HEAT ELE	3,412	5,776	169%	3,599	161%	59,931	60,499	101%	63,209	96%	63,209
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	030	EQUIPMEN	0	0	0%	133	0%	0	0	0%	1,600	0%	1,600
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	039	TELECOMM	53	35	66%	96	36%	523	488	93%	950	51%	950
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	048	CONTRACT	668	4,891	732%	2,804	174%	8,839	12,926	146%	37,097	35%	37,097
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	103	CONTRACT	763	113	15%	778	14%	5,365	5,452	102%	5,475	100%	5,475
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	200	BUILDING	0	0	0%	0	0%	51,975	51,975	100%	51,975	100%	51,975
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	022	RENTS-LE	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	023	HEAT ELE	18,813	6,919	37%	20,150	34%	130,309	139,570	107%	139,570	100%	139,570
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	030	EQUIPMEN	0	0	0%	0	0%	665	0	0%	1,521	0%	1,521
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	039	TELECOMM	75	56	75%	106	53%	1,065	749	70%	1,500	50%	1,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	047	OWN FOR	365	1,902	522%	524	363%	1,857	1,902	102%	2,668	71%	2,668
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	048	CONTRACT	1,889	1,140	60%	7,612	15%	13,468	10,105	75%	54,258	19%	54,258
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	103	CONTRACT	1,810	225	12%	2,173	10%	10,621	12,704	120%	12,750	100%	12,750
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	200	BUILDING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2099	UPHAM-WALKER HOU	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2099	UPHAM-WALKER HOU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2099	UPHAM-WALKER HOU	048	CONTRACT	0	0	0%	0	0%	34	0	0%	442	0%	442
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2099	UPHAM-WALKER HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	048	CONTRACT	0	0	0%	0	0%	2,434	0	0%	315	0%	315
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	022	RENTS-LE	0	0	0%	10	0%	0	0	0%	115	0%	115
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	023	HEAT ELE	2,300	4,815	209%	3,148	153%	44,696	52,558	118%	61,174	86%	61,174
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	030	EQUIPMEN	0	0	0%	0	0%	1,499	0	0%	8,425	0%	8,425
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	039	TELECOMM	18	9	50%	24	37%	108	108	100%	146	74%	146
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	047	OWN FOR	20	0	0%	2,430	0%	20	54	273%	2,430	2%	2,430
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	048	CONTRACT	434	701	161%	767	91%	14,801	10,450	71%	26,173	40%	26,173
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	070	IN STATE T	0	0	0%	0	0%	68	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	103	CONTRACT	1,790	190	11%	1,953	10%	5,824	4,948	85%	6,353	78%	6,353
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	200	BUILDING	0	0	0%	0	0%	33,500	33,500	100%	33,500	100%	33,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	022	RENTS-LE	15	0	0%	16	0%	1,209	1,265	105%	1,266	100%	1,266
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	023	HEAT ELE	71,787	71,566	100%	75,986	94%	1,089,611	1,145,312	105%	1,153,345	99%	1,153,345
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	030	EQUIPMEN	1,719	0	0%	35	0%	20,869	25	0%	423	6%	423
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	039	TELECOMM	2,097	879	42%	2,251	39%	15,710	16,471	105%	16,864	98%	16,864
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	047	OWN FOR	11,458	220	2%	7,443	3%	19,011	10,916	57%	12,349	88%	12,349
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	048	CONTRACT	106,914	27,434	26%	91,951	30%	609,495	460,972	76%	524,191	88%	524,191
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	061	UNEMPLOY	7	0	0%	2,317	0%	7	0	0%	2,317	0%	2,317
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	070	IN STATE T	243	482	198%	221	218%	6,654	4,799	72%	6,035	80%	6,035
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	103	CONTRACT	32,626	8,035	25%	30,367	26%	108,763	101,230	93%	101,230	100%	101,230
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	022	RENTS-LE	0	0	0%	0	0%	108	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	023	HEAT ELE	38,664	24,037	62%	40,305	60%	434,997	410,165	94%	453,462	90%	453,462
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	030	EQUIPMEN	0	1,219	0%	0	0%	11,458	8,811	77%	22,225	40%	22,225
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	039	TELECOMM	249	220	89%	290	76%	3,622	4,006	111%	4,228	95%	4,228
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	047	OWN FOR	26	2,493	9,658%	25	9,795%	3,894	3,691	95%	3,840	96%	3,840
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	048	CONTRACT	-1,740	9,449	0%	-3,517	0%	92,720	129,586	140%	187,357	69%	187,357
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	070	IN STATE T	316	0	0%	913	0%	553	1,180	213%	1,600	74%	1,600
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	103	CONTRACT	22,169	2,255	10%	17,753	13%	53,414	38,825	73%	42,775	91%	42,775
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	022	RENTS-LE	0	0	0%	0	0%	200	0	0%	200	0%	200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	023	HEAT ELE	42,038	41,912	100%	46,678	90%	544,542	528,432	97%	604,651	87%	604,651
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	030	EQUIPMEN	1,289	0	0%	1,413	0%	17,701	6,945	39%	19,406	36%	19,406
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	039	TELECOMM	196	83	43%	227	37%	2,439	2,828	116%	2,828	100%	2,828
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	047	OWN FOR	266	2,676	1,005%	295	908%	4,871	5,277	108%	5,391	98%	5,391
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	048	CONTRACT	5,571	47,044	844%	7,544	624%	140,537	173,853	124%	190,308	91%	190,308
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	070	IN STATE T	0	0	0%	0	0%	163	190	117%	400	48%	400
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	103	CONTRACT	2,543	3,041	120%	3,322	92%	16,681	18,663	112%	21,795	86%	21,795
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2998	DISCOVERY CENTER	030	EQUIPMEN	0	0	0%	0	0%	6,222	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2998	DISCOVERY CENTER	047	OWN FOR	626	1,572	251%	947	166%	4,271	2,152	50%	6,461	33%	6,461
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2998	DISCOVERY CENTER	048	CONTRACT	2,533	1,433	57%	5,423	26%	25,407	44,030	173%	54,405	81%	54,405
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2998	DISCOVERY CENTER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	022	RENTS-LE	10,781	9,724	90%	12,623	77%	112,646	112,900	100%	131,900	86%	131,900
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	024	MAINT OTH	0	555	0%	0	0%	56,109	59,493	106%	62,000	96%	62,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	028	TRANSFER	2,328	1,498	64%	2,458	61%	19,111	14,206	74%	20,171	70%	20,171
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	030	EQUIPMEN	0	0	0%	0	0%	14,501	5,079	35%	35,420	14%	35,420
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	037	TECHNOLO	2,123	0	0%	2,271	0%	2,524	1,859	74%	2,700	69%	2,700
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	038	TECHNOLO	1,026	0	0%	1,240	0%	5,254	6,070	116%	6,350	96%	6,350
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	039	TELECOMM	217	259	119%	288	90%	2,871	2,586	90%	3,800	68%	3,800
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	042	ADDITIONA	7,268	0	0%	10,198	0%	28,507	24,156	85%	40,000	60%	40,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	800	0%	800
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	070	IN STATE T	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	103	CONTRACT	0	0	0%	17	0%	0	0	0%	200	0%	200

2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	022	RENTS-LE	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	023	HEAT ELE	5,062	10,811	214%	5,267	205%	127,225	129,917	102%	132,385	98%	132,385
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	030	EQUIPMEN	0	0	0%	0	0%	306	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	039	TELECOMM	276	204	74%	606	34%	2,500	3,705	148%	5,500	67%	5,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	047	OWN FOR	621	0	0%	283	0%	5,495	1,073	20%	2,505	43%	2,505
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	048	CONTRACT	23,851	3,897	16%	12,809	30%	60,820	32,239	53%	32,663	99%	32,663
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	070	IN STATE T	0	0	0%	0	0%	194	200	103%	200	100%	200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	103	CONTRACT	407	1,719	422%	318	541%	17,559	9,437	54%	13,700	69%	13,700
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5912	EMERGENCY SUPPO	070	IN STATE T	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5912	EMERGENCY SUPPO	204	SETTLEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5912	EMERGENCY SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	039	TELECOMM	726	99	14%	500	20%	1,626	979	60%	1,120	87%	1,120
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	049	TRANSFER	444	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	066	EMPLOYEE	375	0	0%	0	0%	375	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	070	IN STATE T	0	0	0%	0	0%	76	450	589%	450	100%	450
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	103	CONTRACT	7,718	0	0%	249,045	0%	11,679	79,867	684%	376,872	21%	376,872
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5914	SHERIFF REIMBURSE	201	SHERIFF C	197,924	216,726	109%	193,994	112%	1,000,422	947,695	95%	980,558	97%	980,558
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5914	SHERIFF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5964	DUBE BUILDING	023	HEAT ELE	0	1,240	0%	0	0%	16,100	20,687	128%	23,000	90%	23,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5964	DUBE BUILDING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5964	DUBE BUILDING	047	OWN FOR	0	0	0%	524	0%	0	5,464	0%	6,288	87%	6,288
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5964	DUBE BUILDING	048	CONTRACT	0	0	0%	0	0%	389	1,905	489%	4,611	41%	4,611
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CE	022	RENTS-LE	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CE	023	HEAT ELE	13,361	3,134	23%	29,907	10%	60,175	79,247	132%	134,692	59%	134,692
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CE	030	EQUIPMEN	0	0	0%	0	0%	938	0	0%	3,150	0%	3,150
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CE	039	TELECOMM	87	87	100%	170	51%	763	1,039	136%	1,500	69%	1,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CE	042	ADDITIONA	0	0	0%	353	0%	0	0	0%	4,230	0%	4,230
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CE	047	OWN FOR	0	1,831	0%	0	0%	1,395	3,726	267%	23,639	16%	23,639
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CE	048	CONTRACT	619	979	158%	769	127%	9,941	11,715	118%	12,359	95%	12,359
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CE	070	IN STATE T	0	0	0%	42	0%	0	150	0%	500	30%	500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CE	103	CONTRACT	225	225	100%	234	96%	3,373	2,704	80%	3,500	77%	3,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5967	TOBEY BUILDING	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5967	TOBEY BUILDING	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5967	TOBEY BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5967	TOBEY BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	022	RENTS-LE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	023	HEAT ELE	555	531	96%	426	125%	19,600	11,023	56%	15,034	73%	15,034
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	030	EQUIPMEN	0	0	0%	0	0%	51	0	0%	1,200	0%	1,200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	047	OWN FOR	0	0	0%	0	0%	650	3,032	467%	7,350	41%	7,350
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	048	CONTRACT	46	48	104%	328	15%	1,574	1,190	76%	11,226	11%	11,226
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	103	CONTRACT	0	0	0%	242	0%	0	143	0%	2,900	5%	2,900
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	026	ORGANIZA	0	0	0%	0	0%	1,200	1,200	100%	1,200	100%	1,200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	030	EQUIPMEN	86	620	718%	1,599	39%	86	1,219	1,411%	1,599	76%	1,599
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	039	TELECOMM	373	411	110%	480	86%	5,200	5,812	112%	6,700	87%	6,700
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	066	EMPLOYEE	0	0	0%	0	0%	200	0	0%	300	0%	300
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	070	IN STATE T	0	0	0%	0	0%	46	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	103	CONTRACT	3,176	0	0%	3,193	0%	5,668	1,346	24%	5,700	24%	5,700
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	022	RENTS-LE	118	0	0%	125	0%	1,418	1,293	91%	1,500	86%	1,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	024	MAINT OTH	0	0	0%	0	0%	561	778	139%	800	97%	800
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	026	ORGANIZA	0	0	0%	10	0%	0	0	0%	125	0%	125
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	028	TRANSFER	9,513	4,285	45%	12,376	35%	70,635	70,922	100%	91,890	77%	91,890
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	039	TELECOMM	275	186	68%	379	49%	2,826	2,299	81%	3,900	59%	3,900
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	040	INDIRECT	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	042	ADDITIONA	2,722	0	0%	7,843	0%	10,413	9,660	93%	30,000	32%	30,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	070	IN STATE T	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	072	GRANTS F	4,196	4,488	107%	6,000	75%	4,196	4,488	107%	6,000	75%	6,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	080	OUT OF ST	0	0	0%	646	0%	0	206	0%	7,750	3%	7,750
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	203	PROCESSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL D	022	RENTS-LE	45	387	860%	64	605%	1,953	2,715	139%	2,777	98%	2,777
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL D	024	MAINT OTH	9,721	0	0%	3,391	0%	20,695	6,031	29%	7,219	84%	7,219
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL D	030	EQUIPMEN	0	2,260	0%	0	0%	19,759	46,851	237%	60,591	77%	60,591
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL D	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL D	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL D	039	TELECOMM	211	65	31%	233	28%	998	836	84%	1,100	76%	1,100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL D	103	CONTRACT	0	0	0%	10	0%	0	0	0%	125	0%	125
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	022	RENTS-LE	81	41	50%	112	36%	501	486	97%	691	70%	691
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	023	HEAT ELE	194	97	50%	1,090	9%	559	1,306	233%	3,141	42%	3,141
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	024	MAINT OTH	0	0	0%	67	0%	0	0	0%	800	0%	800
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	026	ORGANIZA	0	0	0%	0	0%	700	700	100%	800	88%	800
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	039	TELECOMM	22	41	185%	25	167%	456	413	91%	505	82%	505
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	040	INDIRECT	0	0	0%	383	0%	0	0	0%	4,600	0%	4,600
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	042	ADDITIONA	1,708	0	0%	1,933	0%	5,654	5,812	103%	6,400	91%	6,400
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	070	IN STATE T	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	072	GRANTS F	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	080	OUT OF ST	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	102	CONTRACT	0	0	0%	2	0%	0	0	0%	25	0%	25
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	103	CONTRACT	0	0	0%	67	0%	0	0	0%	800	0%	800
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8116	WORKERS COMPENS	062	WORKERS	14,014	2,111	15%	25,185	8%	24,280	23,055	95%	43,635	53%	43,635
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8116	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8118	WORKERS COMPENS	062	WORKERS	0	0	0%	43	0%	0	0	0%	517	0%	517
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8118	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERG	041	AUDIT FUN	184	197	107%	350	56%	184	197	107%	350	56%	350
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERG	072	GRANTS F	0	9,010	0%	0	0%	168,227	181,208	108%	181,952	100%	181,952

2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERG	203	PROCESSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	030	EQUIPMEN	9,650	12,059	125%	117,978	10%	9,650	92,422	958%	117,978	78%	117,978
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	037	TECHNOLO	0	0	0%	224	0%	0	2,558	0%	2,692	95%	2,692
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	039	TELECOMM	38	4	10%	47	8%	592	162	27%	725	22%	725
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	041	AUDIT FUN	141	126	89%	200	63%	141	126	89%	200	63%	200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	080	OUT OF ST	1,300	0	0%	0	0%	1,300	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8686	ASSET MONETIZATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8686	ASSET MONETIZATIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1415	BUR PLAN	8686	ASSET MONETIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	027	TRANSFER	521,901	123,453	24%	507,168	24%	1,342,110	1,226,451	91%	1,304,224	94%	1,304,224
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	030	EQUIPMEN	0	0	0%	375	0%	0	0	0%	4,500	0%	4,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	037	TECHNOLO	409	0	0%	8,986	0%	3,133	30,310	967%	68,762	44%	68,762
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	038	TECHNOLO	617,194	23,799	4%	665,713	4%	689,725	743,225	108%	743,946	100%	743,946
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	039	TELECOMM	5,869	1,333	23%	4,567	29%	27,115	19,010	70%	21,100	90%	21,100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	066	EMPLOYEE	0	0	0%	0	0%	200	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	070	IN STATE T	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	080	OUT OF ST	0	0	0%	267	0%	0	0	0%	3,200	0%	3,200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	103	CONTRACT	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENS	062	WORKERS	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	030	EQUIPMEN	0	0	0%	0	0%	329	0	0%	450	0%	450
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	037	TECHNOLO	0	0	0%	25	0%	0	150	0%	300	50%	300
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	038	TECHNOLO	0	0	0%	0	0%	200	0	0%	200	0%	200
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	039	TELECOMM	39	23	58%	38	61%	498	261	52%	480	54%	480
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	026	ORGANIZA	0	0	0%	0	0%	425	525	124%	526	100%	526
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	030	EQUIPMEN	0	0	0%	0	0%	477	0	0%	500	0%	500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	039	TELECOMM	437	0	0%	466	0%	4,266	4,549	107%	4,550	100%	4,550
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	066	EMPLOYEE	0	0	0%	0	0%	74	214	289%	214	100%	214
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	070	IN STATE T	640	0	0%	535	0%	1,196	988	83%	1,000	99%	1,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	103	CONTRACT	5	5	100%	23	20%	99	500	508%	500	100%	500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	210	BONDING I	-2	0	0%	-2	0%	6,350	6,352	100%	6,352	100%	6,352
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	211	CATASTRO	152,887	343,473	225%	366,454	94%	155,201	338,897	218%	372,000	91%	372,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH IN	102	CONTRACT	11,420,377	11,356,332	99%	11,812,273	96%	67,184,886	68,328,221	102%	69,490,368	98%	69,490,368
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	048	CONTRACT	0	408	0%	6,322	6%	0	9,928	0%	75,861	13%	75,861
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	030	EQUIPMEN	0	8,245	0%	0	0%	1,800	18,244	1,014%	20,000	91%	20,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	103	CONTRACT	7,609	20,937	275%	23,331	90%	52,183	128,413	246%	160,000	80%	160,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1450	RISK MANA	8125	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT	047	OWN FORC	0	0	0%	550	0%	0	0	0%	6,604	0%	6,604
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1460	BUR OF GE	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1465	COURT FA	8121	WORKERS COMPENS	062	WORKERS	6,528	667	10%	6,965	10%	17,557	18,730	107%	18,730	100%	18,730
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1465	COURT FA	8121	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1475	BUREAU O	8044	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG. F	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG. F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPENS	062	WORKERS	15,293	29,854	195%	26,018	115%	118,171	201,049	170%	201,049	100%	201,049
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	022	RENTS-LEA	105	52	50%	123	42%	637	628	98%	752	83%	752
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	023	HEAT ELEC	498	258	52%	574	45%	7,995	6,363	80%	9,205	69%	9,205
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	20	0%	20
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	030	EQUIPMEN	350	0	0%	4,069	0%	2,150	0	0%	25,000	0%	25,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	039	TELECOMM	206	405	197%	221	183%	1,951	2,020	104%	2,100	96%	2,100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	040	INDIRECT C	0	0	0%	0	0%	1,103	0	0%	8,100	0%	8,100
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	042	ADDITIONA	1,021	0	0%	1,530	0%	4,205	2,853	68%	6,300	45%	6,300
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	047	OWN FORC	0	0	0%	0	0%	650	804	124%	1,000	80%	1,000
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	048	CONTRACT	59	20	34%	243	8%	972	826	85%	4,028	20%	4,028
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	049	TRANSFER	20,198	21,897	108%	19,129	114%	96,350	81,001	84%	91,250	89%	91,250
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	103	CONTRACT	361	91	25%	995	9%	1,632	1,632	100%	4,500	36%	4,500
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	701	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	703	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	706	INVENTOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	707	CAPITAL LI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	710	PMTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	713	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE	014	ADMINI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE	014	ADMINI	ALL OTHER				CATEGORY TOTALS			15,588,767	13,482,317	86%	19,404,918	69%	94,881,899	98,450,898	104%	103,658,639	95%	103,658,639
2015		14	ADMINISTRATIVE	014	ADMINI	AGENCY TOTALS							17,598,031	15,413,402	88%	21,732,666	71%	122,847,001	127,084,792	103%	135,193,444	94%	135,193,444
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1800	OFFICE OF	2500	OFFICE OF COMMISS	010	PERSONAL	5,909	6,453	109%	6,185	104%	79,010	82,681	105%	82,710	100%	82,710
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1800	OFFICE OF	2500	OFFICE OF COMMISS	011	PERSONAL	7,705	8,056	105%	7,960	101%	100,057	103,226	103%	103,367	100%	103,367

2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1800	OFFICE OF	2500	OFFICE OF COMMISS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1800	OFFICE OF	8161	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	010	PERSONAL	13,251	14,132	107%	14,483	98%	173,142	181,369	105%	189,238	96%	189,238
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1810	DIV OF RE	2600	DIV REGULATORY SE	010	PERSONAL	10,293	11,429	111%	8,792	130%	181,046	150,690	83%	154,639	97%	154,639
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1810	DIV OF RE	2600	DIV REGULATORY SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1815	PRODUCT	2605	PRODUCT - SCALE TE	010	PERSONAL	3,809	4,157	109%	3,968	105%	46,900	51,328	109%	48,860	105%	48,860
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1815	PRODUCT	2605	PRODUCT - SCALE TE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1815	PRODUCT	2605	PRODUCT - SCALE TE	059	TEMP FULL	4,568	4,973	109%	6,020	83%	53,892	64,070	119%	71,032	90%	71,032
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1820	DIV ANIMA	2376	HOMELAND SECURIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	010	PERSONAL	11,516	12,272	107%	11,413	108%	148,000	158,124	107%	146,682	108%	146,682
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	011	PERSONAL	8,036	8,519	106%	8,315	102%	105,643	109,161	103%	109,308	100%	109,308
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1825	ANIMAL PO	2705	ANIMAL POPULATION	010	PERSONAL	2,507	2,726	109%	2,675	102%	32,660	35,105	107%	34,856	101%	34,856
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1825	ANIMAL PO	2705	ANIMAL POPULATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1828	BOARD OF	2948	BOARD OF VETERINA	010	PERSONAL	1,080	2,434	225%	1,216	200%	18,053	29,169	162%	20,322	144%	20,322
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1830	PESTICIDE	2137	PESTICIDE CONTROL	010	PERSONAL	17,327	14,268	82%	18,172	79%	228,311	264,232	116%	239,451	110%	239,451
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1830	PESTICIDE	2137	PESTICIDE CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1830	PESTICIDE	2140	PESTICIDE MANAGEM	010	PERSONAL	7,671	8,168	106%	8,050	101%	100,839	105,775	105%	105,820	100%	105,820
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1830	PESTICIDE	2140	PESTICIDE MANAGEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1830	PESTICIDE	2182	INTEGRATED PEST M	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1835	DIVISION O	2135	DIVISION OF PLANT IN	010	PERSONAL	11,814	12,694	107%	16,201	78%	118,195	159,909	135%	162,088	99%	162,088
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1835	DIVISION O	2135	DIVISION OF PLANT IN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1835	DIVISION O	2147	APIARY INSPECTIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1840	CAPS PRO	2143	CAPS PROGRAM	010	PERSONAL	619	4,338	701%	653	664%	51,935	54,377	105%	54,837	99%	54,837
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1840	CAPS PRO	2143	CAPS PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1845	SOIL CONS	2860	SOIL CONSERVATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1850	AGRICULT	2810	DIV AGRICULTURAL D	010	PERSONAL	2,321	2,427	105%	2,531	96%	30,260	31,094	103%	33,007	94%	33,007
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1850	AGRICULT	2810	DIV AGRICULTURAL D	011	PERSONAL	5,782	6,045	105%	5,971	101%	75,985	78,363	103%	78,469	100%	78,469
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1850	AGRICULT	2810	DIV AGRICULTURAL D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1850	AGRICULT	2826	BIG-E BUILDING ACCO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1855	AGRICULT	7970	AGRICULTURE IN THE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSON	1855	AGRICULT	7971	FFA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	018	AGRICU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			114,206	123,088	108%	122,607	100%	1,543,925	1,658,673	107%	1,634,686	101%	1,634,686
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1800	OFFICE OF	2500	OFFICE OF COMMISS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1800	OFFICE OF	3136	MILK PRODUCERS EM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1800	OFFICE OF	5892	FARM BILL OUTREACH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1810	DIV OF RE	2608	ORGAN PROCESS - H	050	PERSONAL	36	456	1,255%	199	229%	1,134	2,419	213%	6,217	39%	6,217
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1810	DIV OF RE	8069	NRCS FARM BILL PRO	050	PERSONAL	0	0	0%	659	0%	0	0	0%	7,913	0%	7,913
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1815	PRODUCT	2605	PRODUCT - SCALE TE	050	PERSONAL	4,861	3,091	64%	238	1,300%	29,306	22,469	77%	1,434	1,567%	1,434
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1820	DIV ANIMA	2379	NAILBM PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1820	DIV ANIMA	3135	GEORGE WALKER TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1828	BOARD OF	2948	BOARD OF VETERINA	050	PERSONAL	2,025	0	0%	2,100	0%	2,025	0	0%	2,100	0%	2,100
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1830	PESTICIDE	2140	PESTICIDE MANAGEM	050	PERSONAL	0	0	0%	1,388	0%	0	0	0%	16,651	0%	16,651
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1830	PESTICIDE	5314	EPA NH CHILDCARE I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1835	DIVISION O	2135	DIVISION OF PLANT IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1835	DIVISION O	2147	APIARY INSPECTIONS	050	PERSONAL	70	194	279%	192	101%	1,078	964	89%	2,972	32%	2,972
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1835	DIVISION O	5984	NATIONAL HONEY BE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1835	DIVISION O	5985	INVASIVE PLANT SUR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1835	DIVISION O	5986	INVASIVE INSECT SUR	050	PERSONAL	0	0	0%	125	0%	0	628	0%	1,500	42%	1,500
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1840	CAPS PRO	2143	CAPS PROGRAM	050	PERSONAL	4,545	0	0%	4,677	0%	4,859	1,987	41%	5,000	40%	5,000
2015	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP P	1840	CAPS PRO	6044	FOREST PESTS OUTR	050	PERSONAL	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015		18	AGRICULTURE D	018	AGRICU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,537	3,741	32%	9,869	38%	38,403	28,467	74%	47,288	60%	47,288
2015	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTALS	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTALS	1835	DIVISION O	5984	NATIONAL HONEY BE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTALS	1835	DIVISION O	5985	INVASIVE PLANT SUR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTALS	1835	DIVISION O	5986	INVASIVE INSECT SUR	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTALS	1840	CAPS PRO	2143	CAPS PROGRAM	018	OVERTIME	0	0	0%	392	0%	0	0	0%	4,700	0%	4,700
2015	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTALS	1840	CAPS PRO	6044	FOREST PESTS OUTR	018	OVERTIME	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015		18	AGRICULTURE D	018	AGRICU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	892	0%	0	0	0%	10,700	0%	10,700
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2329	SPEC CROP GRANT -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2332	RADIOLOGICAL EMER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2500	OFFICE OF COMMISS	060	BENEFITS	6,961	6,249	90%	7,186	87%	94,165	93,206	99%	97,200	96%	97,200
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2501	EMERGENCY DAIRY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2609	SEED TESTING - ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2735	BSE DISEASE PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2742	SWINDE FEEDER PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2746	SCRAPIE DISEASE SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2752	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2753	FAD CONTINUATION A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2821	SPECIALTY CROP BLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	3136	MILK PRODUCERS EM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	5892	FARM BILL OUTREACH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	8161	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	060	BENEFITS	6,985	6,332	91%	7,588	83%	99,063	98,873	100%	107,621	92%	107,621
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2374	NATL ORGANIC CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2600	DIV REGULATORY SE	060	BENEFITS	6,938	5,648	81%	5,525	102%	124,938	93,192	75%	99,483	94%	99,483
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2608	ORGAN PROCESS - H	060	BENEFITS	3	35	1,254%	15	229%	87	185	213%	475	39%	475
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2624	ORGANIC COST SHAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2626	FARMLAND EASEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2627	RISK MANAGEMENT T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2628	RISK MANAGEMENT T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	8069	NRCS FARM BILL PRO	060	BENEFITS	0	0	0%	49	0%	0	0	0%	590	0%	590
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1815	PRODUCT	2605	PRODUCT - SCALE TE	060	BENEFITS	3,575	2,750	77%	6,543	42%	40,426	47,176	117%	73,988	64%	73,988
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMA	2376	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	060	BENEFITS	10,236	9,121	89%	10,564	86%	135,657	143,553	106%	140,009	103%	140,009
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMA	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMA	2731	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMA	2751	NAIS DISEASE PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMA	3135	GEORGE WALKER TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1825	ANIMAL PO	2705	ANIMAL POPULATION	060	BENEFITS	2,310	2,100	91%	2,553	82%	31,187	31,031	99%	34,469	90%	34,469
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1825	ANIMAL PO	2863	DOG LICENSE FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1828	BOARD OF	2948	BOARD OF VETERINA	060	BENEFITS	238	186	78%	221	84%	1,536	2,231	145%	1,426	156%	1,426
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1830	PESTICIDE	2137	PESTICIDE CONTROL	060	BENEFITS	9,696	7,147	74%	10,093	71%	134,512	136,895	102%	140,019	98%	140,019
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1830	PESTICIDE	2140	PESTICIDE MANAGEM	060	BENEFITS	3,146	2,682	85%	3,480	77%	43,260	43,380	100%	47,858	91%	47,858
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1830	PESTICIDE	2182	INTEGRATED PEST M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1830	PESTICIDE	2186	PESTICIDE TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1830	PESTICIDE	5314	EPA NH CHILDCARE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION O	2135	DIVISION OF PLANT IN	060	BENEFITS	5,948	6,448	108%	8,119	79%	72,612	94,531	130%	99,113	95%	99,113
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION O	2147	APIARY INSPECTIONS	060	BENEFITS	5	15	279%	25	61%	82	74	89%	380	19%	380
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION O	2625	GINSENG REGULATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION O	5984	NATIONAL HONEY BE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION O	5985	INVASIVE PLANT SUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION O	5986	INVASIVE INSECT SUR	060	BENEFITS	0	0	0%	138	0%	0	48	0%	1,650	3%	1,650
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1840	CAPS PRO	2143	CAPS PROGRAM	060	BENEFITS	1,392	1,092	78%	1,557	70%	18,486	18,396	100%	20,676	89%	20,676
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1840	CAPS PRO	6044	FOREST PESTS OUTR	060	BENEFITS	0	0	0%	210	0%	0	0	0%	2,523	0%	2,523
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1845	SOIL CONS	2860	SOIL CONSERVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1850	AGRICULT	2810	DIV AGRICULTURAL D	060	BENEFITS	2,778	2,197	79%	2,979	74%	37,496	37,155	99%	40,216	92%	40,216
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1850	AGRICULT	2820	SPECIALTY CROP ST	018	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1850	AGRICULT	2822	IT/RISK MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1850	AGRICULT	2826	BIG-E BUILDING ACCO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	9998	ERP GRAN	9760	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS				CATEGORY TOTALS			60,212	52,003	86%	66,846	78%	833,507	839,926	101%	907,696	93%	907,696

2015	010	18	AGRICULTURE D	018	AGRICU	CONSULTANTS TOT	1800	OFFICE OF	3136	MILK PRODUCERS EM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CONSULTANTS TOT	1815	PRODUCT	2605	PRODUCT - SCALE TE	046	CONSULTA	0	0	0%	1,042	0%	0	0	0%	12,500	0%	12,500
2015	010	18	AGRICULTURE D	018	AGRICU	CONSULTANTS TOT	1820	DIV ANIMA	3135	GEORGE WALKER TR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CONSULTANTS TOT	1830	PESTICIDE	2140	PESTICIDE MANAGEM	046	CONSULTA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	18	AGRICULTURE D	018	AGRICU	CONSULTANTS TOT	1845	SOIL CONS	2860	SOIL CONSERVATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	018	AGRICU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	1,083	0%	0	0	0%	13,000	0%	13,000
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	0001	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2329	SPEC CROP GRANT -	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2332	RADIOLOGICAL EMER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2500	OFFICE OF COMMISS	020	CURRENT	-1,581	-92	0%	-2,255	0%	5,105	5,793	113%	7,281	80%	7,281
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2501	EMERGENCY DAIRY A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2609	SEED TESTING - ENF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2735	BSE DISEASE PROGR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2742	SWINDE FEEDER PRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2746	SCRAPIE DISEASE SU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2752	JOHNES DISEASE PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2753	FAD CONTINUATION A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2821	SPECIALTY CROP BL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	3136	MILK PRODUCERS EM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	5892	FARM BILL OUTREAC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	8161	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	020	CURRENT	710	1,902	268%	1,361	140%	13,169	7,197	55%	25,238	29%	25,238
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	020	CURRENT	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2374	NATL ORGANIC CERT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2600	DIV REGULATORY SE	020	CURRENT	92	2	2%	106	2%	4,425	4,991	113%	5,131	97%	5,131
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2608	ORGAN PROCESS - H	020	CURRENT	216	-3,884	-1,798%	440	-882%	6,783	9,939	147%	13,827	72%	13,827
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2624	ORGANIC COST SHAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2626	FARMLAND EASEMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2627	RISK MANAGEMENT T	020	CURRENT	0	1,549	0%	129	1,200%	0	1,549	0%	1,549	100%	1,549
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2628	RISK MANAGEMENT T	020	CURRENT	0	0	0%	101	0%	0	0	0%	1,213	0%	1,213
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	020	CURRENT	0	0	0%	67	0%	0	0	0%	800	0%	800
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	5987	GAP	020	CURRENT	0	100	0%	0	0%	1,400	1,450	104%	7,822	19%	7,822
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1815	PRODUCT	2605	PRODUCT - SCALE TE	020	CURRENT	13,020	1,157	9%	35,568	3%	28,078	27,886	99%	76,702	36%	76,702
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2376	HOMELAND SECURIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2379	NAILBM PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	020	CURRENT	690	747	108%	1,048	71%	7,550	6,030	80%	11,458	53%	11,458
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2710	CEM FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2731	JOHNES DISEASE PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	020	CURRENT	0	0	0%	0	0%	3,900	25	1%	5,500	0%	5,500
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	020	CURRENT	0	0	0%	149	0%	0	0	0%	1,782	0%	1,782
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	020	CURRENT	0	44	0%	194	23%	0	44	0%	2,332	2%	2,332
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2751	NAIS DISEASE PROG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	3135	GEORGE WALKER TR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	020	CURRENT	0	0	0%	458	0%	0	5,322	0%	5,500	97%	5,500
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1825	ANIMAL PO	2705	ANIMAL POPULATION	020	CURRENT	158	84	53%	430	19%	2,210	2,309	104%	6,032	38%	6,032
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1825	ANIMAL PO	2863	DOG LICENSE FEES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1828	BOARD OF	2948	BOARD OF VETERINA	020	CURRENT	76	152	201%	219	69%	2,153	2,592	120%	6,244	42%	6,244
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICIDE	2137	PESTICIDE CONTROL	020	CURRENT	223	96	43%	349	28%	4,101	3,521	86%	6,397	55%	6,397
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICIDE	2140	PESTICIDE MANAGEM	020	CURRENT	370	239	65%	834	29%	8,089	15,110	187%	18,255	83%	18,255
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICIDE	2182	INTEGRATED PEST M	020	CURRENT	0	0	0%	175	0%	0	0	0%	2,100	0%	2,100
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICIDE	2186	PESTICIDE TRAINING	020	CURRENT	0	0	0%	113	0%	0	0	0%	1,350	0%	1,350
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICIDE	5314	EPA NH CHILDCARE I	020	CURRENT	5,613	0	0%	9,095	0%	5,613	0	0%	9,095	0%	9,095
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION O	2135	DIVISION OF PLANT IN	020	CURRENT	10	160	1,678%	9	1,740%	2,737	2,526	92%	2,638	96%	2,638
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION O	2147	APIARY INSPECTIONS	020	CURRENT	580	370	64%	771	48%	841	842	100%	1,117	75%	1,117
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION O	2625	GINSENG REGULATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION O	5984	NATIONAL HONEY BE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION O	5985	INVASIVE PLANT SUR	020	CURRENT	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION O	5986	INVASIVE INSECT SU	020	CURRENT	0	26	0%	42	63%	0	56	0%	500	11%	500
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1840	CAPS PRO	2143	CAPS PROGRAM	020	CURRENT	1,357	56	4%	2,604	2%	6,437	3,286	51%	12,355	27%	12,355
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1840	CAPS PRO	6044	FOREST PESTS OUTF	020	CURRENT	0	0	0%	0	0%	10,385	0	0%	5,600	0%	5,600
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1845	SOIL CONS	2860	SOIL CONSERVATION	020	CURRENT	0	0	0%	0	0%	80	0	0%	1,150	0%	1,150
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULT	2810	DIV AGRICULTURAL D	020	CURRENT	12,055	12,049	100%	16,749	72%	87,795	80,881	92%	121,980	66%	121,980
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULT	2820	SPECIALTY CROP ST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULT	2822	IT/RISK MANAGEMEN	020	CURRENT	-400	262	0%	93	283%	0	1,110	0%	1,110	100%	1,110
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	020	CURRENT	0	1,697	0%	0	0%	1,337	1,853	139%	8,742	21%	8,742
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULT	2826	BIG-E BUILDING ACC	020	CURRENT	45	22	50%	49	46%	3,510	1,402	40%	3,800	37%	3,800
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULT	3346	SPEC CROP BLOCK G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULT	7038	SCBG 0033	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULT	8889	SPEC CROP BLK GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1855	AGRICULT	7970	AGRICULTURE IN THE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1855	AGRICULT	7971	FFA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	9998	ERP GRAN	9760	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	018	AGRICU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			33,233	16,738	50%	69,271	24%	205,698	185,714	90%	379,100	49%	379,100
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	022	RENTS-LE	161	161	100%	206	78%	1,767	1,928	109%	2,261	85%	2,261
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	026	ORGANIZA	0	0	0%	0	0%	7,335	6,920	94%	7,500	92%	7,500
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	027	TRANSFER	33,591	0	0%	38,593	0%	36,961	1,303	4%	42,464	3%	42,464
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	035	SHARED S	1,561	1,605	103%	2,173	74%	10,541	8,095	77%	14,672	55%	14,672
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	039	TELECOMM	0	0	0%	0	0%	320	380	119%	380	100%	380
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	070	IN STATE T	303	131	43%	390	34%	2,814	1,557	55%	3,620	43%	3,620
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	926	0%	0	11,106	0%	11,106	100%	11,106
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	062	WORKERS	2,390	0	0%	891	0%	7,044	2,626	37%	2,626	100%	2,626
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	039	TELECOMM	112	52	46%	96	54%	1,462	1,019	70%	1,250	82%	1,250
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	070	IN STATE T	1,291	246	19%	2,350	10%	11,308	7,349	65%	20,580	36%	20,580
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CERT	040	INDIRECT (	0	227	0%	225	101%	0	941	0%	2,698	35%	2,698
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CERT	041	AUDIT FUN	0	1	0%	2	44%	0	8	0%	27	30%	27
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CERT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CERT	072	GRANTS F	0	1,424	0%	2,273	63%	0	8,634	0%	27,275	32%	27,275
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	069	PROMOTIO	0	0	0%	0	0%	1,754	0	0%	4,200	0%	4,200
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	070	IN STATE T	0	0	0%	0	0%	5,421	1,142	21%	6,421	18%	6,421
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	075	GRANTS S	0	0	0%	0	0%	9,859	11,761	119%	21,506	55%	21,506

2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - H	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - H	070	IN STATE T	0	0	0%	0	0%	1,047	2,372	227%	4,550	52%	4,550
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - H	080	OUT OF ST	0	0	0%	625	0%	0	1,026	0%	7,500	14%	7,500
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHAR	040	INDIRECT (	2,710	100	4%	3,465	3%	2,710	2,046	75%	3,465	59%	3,465
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHAR	041	AUDIT FUN	27	1	4%	35	3%	27	21	78%	35	60%	35
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHAR	072	GRANTS F	960	1,413	147%	1,902	74%	17,662	20,399	115%	35,000	58%	35,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	040	INDIRECT (	0	289	0%	50	583%	0	289	0%	595	49%	595
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	041	AUDIT FUN	0	2	0%	1	345%	0	2	0%	7	29%	7
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	102	CONTRACT	0	5,201	0%	433	1,200%	0	5,201	0%	5,201	100%	5,201
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT T	040	INDIRECT (	179	268	150%	665	40%	179	268	150%	665	40%	665
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT T	041	AUDIT FUN	1	2	200%	10	20%	1	2	200%	10	20%	10
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT T	102	CONTRACT	0	1,870	0%	0	0%	1,245	1,870	150%	5,112	37%	5,112
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	030	EQUIPMEN	0	0	0%	388	0%	0	2,022	0%	4,650	43%	4,650
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	040	INDIRECT (	0	34	0%	95	36%	0	377	0%	1,134	33%	1,134
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	041	AUDIT FUN	0	0	0%	1	0%	0	2	0%	8	25%	8
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	070	IN STATE T	0	0	0%	279	0%	0	608	0%	3,350	18%	3,350
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	080	OUT OF ST	0	0	0%	313	0%	0	0	0%	3,750	0%	3,750
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	511	MEDICAID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	513	VACCINE F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	515	HOSP UNC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	516	MEDICAID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	5987	GAP	070	IN STATE T	0	0	0%	667	0%	0	172	0%	8,000	2%	8,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	5987	GAP	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PRO	040	INDIRECT (	0	0	0%	538	0%	0	0	0%	6,457	0%	6,457
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PRO	041	AUDIT FUN	0	0	0%	4	0%	0	0	0%	45	0%	45
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PRO	070	IN STATE T	0	0	0%	39	0%	0	0	0%	470	0%	470
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PRO	072	GRANTS F	0	0	0%	2,460	0%	0	0	0%	29,525	0%	29,525
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	028	TRANSFER	0	0	0%	0	0%	1,379	1,459	106%	1,459	100%	1,459
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	030	EQUIPMEN	31,600	49,896	158%	33,665	148%	82,407	50,792	62%	87,791	58%	87,791
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	042	ADDITIONA	2,210	0	0%	3,433	0%	7,604	7,407	97%	11,810	63%	11,810
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	068	REMUNERA	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	070	IN STATE T	763	438	57%	2,216	20%	6,129	3,306	54%	17,800	19%	17,800
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	073	GRANTS N	0	0	0%	0	0%	10,000	0	0%	100,000	0%	100,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	080	OUT OF ST	176	1,033	588%	201	514%	9,605	6,483	67%	11,000	59%	11,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	039	TELECOMM	0	42	0%	0	0%	410	383	93%	410	93%	410
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	070	IN STATE T	3,966	1,696	43%	4,514	38%	14,543	10,299	71%	16,552	62%	16,552
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	075	GRANTS S	0	0	0%	0	0%	238,000	262,000	110%	262,000	100%	262,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	070	IN STATE T	0	0	0%	63	0%	0	0	0%	750	0%	750
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	029	INTRA-AGE	0	0	0%	3,844	0%	0	0	0%	46,133	0%	46,133
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	040	INDIRECT (	1,087	0	0%	7,983	0%	1,087	0	0%	7,983	0%	7,983
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	041	AUDIT FUN	8	0	0%	56	0%	8	0	0%	56	0%	56
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	080	OUT OF ST	489	0	0%	531	0%	3,678	0	0%	4,000	0%	4,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	040	INDIRECT (	0	0	0%	36	0%	0	0	0%	434	0%	434
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	070	IN STATE T	0	0	0%	65	0%	0	0	0%	781	0%	781
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	040	INDIRECT (	0	0	0%	179	0%	0	0	0%	2,153	0%	2,153
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	041	AUDIT FUN	0	0	0%	1	0%	0	0	0%	15	0%	15
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	070	IN STATE T	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	080	OUT OF ST	0	817	0%	125	654%	0	817	0%	1,500	54%	1,500
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	101	MEDICAL F	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROGI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROGI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROGI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROGI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	029	INTRA-AGE	5,159	0	0%	15,000	0%	5,159	0	0%	15,000	0%	15,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	030	EQUIPMEN	0	0	0%	417	0%	0	4,343	0%	5,000	87%	5,000
2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	040	INDIRECT (	0	0	0%	415	0%	0	3,187	0%	4,983	64%	4,983

2015	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	041	AUDIT FUN	0	0	0%	3	0%	0	22	0%	36	61%	36
							1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	080	OUT OF ST	0	-817	0%	333	-245%	0	2,300	0%	4,000	57%	4,000
							1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	102	CONTRACT	0	0	0%	1,757	0%	0	8,500	0%	21,086	40%	21,086
							1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1825	ANIMAL PO	2705	ANIMAL POPULATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
							1825	ANIMAL PO	2705	ANIMAL POPULATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
							1825	ANIMAL PO	2705	ANIMAL POPULATION	042	ADDITIONA	658	0	0%	932	0%	2,472	2,263	92%	3,500	65%	3,500
							1825	ANIMAL PO	2705	ANIMAL POPULATION	045	PERSONNE	1,436	13,699	954%	2,553	537%	253,100	221,045	87%	450,000	49%	450,000
							1825	ANIMAL PO	2705	ANIMAL POPULATION	070	IN STATE T	0	0	0%	4	0%	0	0	0%	50	0%	50
							1825	ANIMAL PO	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1825	ANIMAL PO	2863	DOG LICENSE FEES	068	REMUNER	5,000	0	0%	5,000	0%	95,000	95,000	100%	95,000	100%	95,000
							1825	ANIMAL PO	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1828	BOARD OF	2948	BOARD OF VETERINA	026	ORGANIZA	0	500	0%	0	0%	500	500	100%	500	100%	500
							1828	BOARD OF	2948	BOARD OF VETERINA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
							1828	BOARD OF	2948	BOARD OF VETERINA	049	TRANSFER	3,020	3,079	102%	5,118	60%	12,078	12,316	102%	20,470	60%	20,470
							1828	BOARD OF	2948	BOARD OF VETERINA	070	IN STATE T	150	212	141%	262	81%	1,263	1,050	83%	2,209	48%	2,209
							1828	BOARD OF	2948	BOARD OF VETERINA	102	CONTRACT	0	0	0%	0	0%	10,000	10,000	100%	10,000	100%	10,000
							1828	BOARD OF	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	2137	PESTICIDE CONTROL	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	2137	PESTICIDE CONTROL	024	MAINT OTH	0	0	0%	0	0%	236	117	50%	500	23%	500
							1830	PESTICIDE	2137	PESTICIDE CONTROL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	2137	PESTICIDE CONTROL	039	TELECOMM	3	6	187%	13	46%	55	75	138%	220	34%	220
							1830	PESTICIDE	2137	PESTICIDE CONTROL	049	TRANSFER	0	0	0%	0	0%	10,470	6,555	63%	20,000	33%	20,000
							1830	PESTICIDE	2137	PESTICIDE CONTROL	070	IN STATE T	735	234	32%	1,101	21%	2,671	2,593	97%	4,000	65%	4,000
							1830	PESTICIDE	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	026	ORGANIZA	275	0	0%	113	0%	425	125	29%	175	71%	175
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	029	INTRA-AGE	37,471	0	0%	37,290	0%	37,471	0	0%	37,290	0%	37,290
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	030	EQUIPMEN	0	0	0%	0	0%	443	2,138	483%	17,900	12%	17,900
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	039	TELECOMM	2	27	1,231%	3	1,027%	183	150	82%	220	68%	220
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	040	INDIRECT	9,532	0	0%	15,466	0%	9,532	6,472	68%	15,466	42%	15,466
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	041	AUDIT FUN	66	0	0%	279	0%	66	44	67%	279	16%	279
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	042	ADDITIONA	2,014	0	0%	2,911	0%	7,608	6,806	89%	10,998	62%	10,998
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	049	TRANSFER	0	800	0%	0	0%	88,419	51,400	58%	51,500	100%	51,500
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	057	BOOKS PE	0	0	0%	81	0%	0	0	0%	975	0%	975
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	070	IN STATE T	1,060	291	27%	1,237	24%	5,229	3,876	74%	6,100	64%	6,100
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	080	OUT OF ST	0	0	0%	0	0%	2,454	1,675	68%	4,000	42%	4,000
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	2140	PESTICIDE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	2182	INTEGRATED PEST M	029	INTRA-AGE	40,827	0	0%	43,120	0%	40,827	0	0%	43,120	0%	43,120
							1830	PESTICIDE	2182	INTEGRATED PEST M	069	PROMOTIC	0	0	0%	125	0%	0	211	0%	1,500	14%	1,500
							1830	PESTICIDE	2182	INTEGRATED PEST M	070	IN STATE T	0	0	0%	92	0%	0	0	0%	1,100	0%	1,100
							1830	PESTICIDE	2182	INTEGRATED PEST M	075	GRANTS S	0	119,916	0%	0	0%	110,582	176,970	160%	218,700	81%	218,700
							1830	PESTICIDE	2182	INTEGRATED PEST M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	2182	INTEGRATED PEST M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	2186	PESTICIDE TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	2186	PESTICIDE TRAINING	070	IN STATE T	0	0	0%	25	0%	0	0	0%	300	0%	300
							1830	PESTICIDE	2186	PESTICIDE TRAINING	102	CONTRACT	0	0	0%	696	0%	0	0	0%	8,350	0%	8,350
							1830	PESTICIDE	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	5314	EPA NH CHILDCARE I	040	INDIRECT	805	0	0%	3,095	0%	805	0	0%	3,095	0%	3,095
							1830	PESTICIDE	5314	EPA NH CHILDCARE I	041	AUDIT FUN	6	0	0%	22	0%	6	0	0%	22	0%	22
							1830	PESTICIDE	5314	EPA NH CHILDCARE I	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	5314	EPA NH CHILDCARE I	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	5314	EPA NH CHILDCARE I	070	IN STATE T	0	0	0%	233	0%	0	0	0%	2,800	0%	2,800
							1830	PESTICIDE	5314	EPA NH CHILDCARE I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
							1830	PESTICIDE	5314	EPA NH CHILDCARE I	102	CONTRACT	0	0	0%	533	0%	0	0	0%	6,400	0%	6,400
							1830	PESTICIDE	5314	EPA NH CHILDCARE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2135	DIVISION OF PLANT IN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2135	DIVISION OF PLANT IN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2135	DIVISION OF PLANT IN	028	TRANSFER	1,636	809	49%	1,805	45%	11,922	13,152	110%	13,152	100%	13,152
							1835	DIVISION O	2135	DIVISION OF PLANT IN	030	EQUIPMEN	0	0	0%	1,321	0%	0	15,850	0%	15,850	100%	15,850
							1835	DIVISION O	2135	DIVISION OF PLANT IN	039	TELECOMM	72	0	0%	54	0%	219	165	75%	165	100%	165
							1835	DIVISION O	2135	DIVISION OF PLANT IN	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2135	DIVISION OF PLANT IN	070	IN STATE T	1,107	357	32%	1,293	28%	4,087	4,528	111%	4,771	95%	4,771
							1835	DIVISION O	2135	DIVISION OF PLANT IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2135	DIVISION OF PLANT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2147	APIARY INSPECTIONS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2147	APIARY INSPECTIONS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2147	APIARY INSPECTIONS	068	REMUNER	0	0	0%	0	0%	0	0	0%	1	0%	1
							1835	DIVISION O	2147	APIARY INSPECTIONS	070	IN STATE T	0	209	0%	0	0%	125	478	381%	559	85%	559
							1835	DIVISION O	2147	APIARY INSPECTIONS	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2147	APIARY INSPECTIONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	2625	GINSENG REGULATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	5984	NATIONAL HONEY BE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	5984	NATIONAL HONEY BE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	5984	NATIONAL HONEY BE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	5984	NATIONAL HONEY BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	5985	INVASIVE PLANT SUR	040	INDIRECT	0	0	0%	85	0%	0	0	0%	1,019	0%	1,019
							1835	DIVISION O	5985	INVASIVE PLANT SUR	041	AUDIT FUN	0	0	0%	1	0%	0	0	0%	10	0%	10
							1835	DIVISION O	5985	INVASIVE PLANT SUR	070	IN STATE T	0	0	0%	196	0%	0	0	0%	2,350	0%	2,350
							1835	DIVISION O	5985	INVASIVE PLANT SUR	080	OUT OF ST	0	0	0%	213	0%	0	0	0%	2,550	0%	2,550
							1835	DIVISION O	5985	INVASIVE PLANT SUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1835	DIVISION O	5986	INVASIVE INSECT SU	040	INDIRECT	0	0	0%	80	0%	0	0	0%	955	0%	955
							1835	DIVISION O	5986	INVASIVE INSECT SU	041	AUDIT FUN	0	0	0%	1	0%	0	0	0%	10	0%	10
							1835	DIVISION O	5986	INVASIVE INSECT SU	042	ADDITIONA	0	0	0%	22	0%	0	0	0%	263	0%	263
							1835	DIVISION O	5986	INVASIVE INSECT SU	070	IN STATE T	0	0	0%	196	0%	0	578	0%	2,350	25%	2,350
							1835	DIVISION O	5986	INVASIVE INSECT SU	080	OUT OF ST	0	0	0%	213	0%	0	0	0%	2,550	0%	2,550
							1835	DIVISION O	5986	INVASIVE INSECT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1840	CAPS PRO	2143	CAPS PROGRAM	028	TRANSFER	1,000	317	32%	1,000	32%	4,000	3,317	83%	4,000	83%	4,000
							1840	CAPS PRO	2143	CAPS PROGRAM	030	EQUIPMEN	0	0	0%	0	0%	4,797	933	19%	2,000	47%	2,000
							1840	CAPS PRO	2143	CAPS PROGRAM	038	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
							1840	CAPS PRO	2143	CAPS PROGRAM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
							1840	CAPS PRO	2143	CAPS PROGRAM	040	INDIRECT	0	0	0%	1,308	0%	0	0	0%	15,700	0%	15,700
							1840	CAPS PRO	2143	CAPS PROGRAM	041	AUDIT FUN	0	0	0%	12	0%	0	0	0%	140	0%	140
							1840	CAPS PRO	2143	CAPS PROGRAM	042	ADDITIONA	1,044	0	0%	1,586	0%	3,918	3,456	88%	5,952	58%	5,952
							1840	CAPS PRO	2143	CAPS PROGRAM	057	BOOKS PE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
							1840	CAPS PRO	2143	CAPS PROGRAM	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
							1840	CAPS PRO	2143	CAPS PROGRAM	070	IN STATE T	224	210	94%	1,066	20%	1,284	2,413	188%	6,121	39%	6,121
							1840	CAPS PRO	2143	CAPS PROGRAM	080	OUT OF ST	0	0	0%	0	0%	1,422	0	0%	6,900	0%	6,900
							1840	CAPS PRO	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1840	CAPS PRO	6044	FOREST PESTS OUTF	040	INDIRECT	0	0	0%	134	0%	0	0	0%	1,607	0%	1,607
							1840	CAPS PRO	6044	FOREST PESTS OUTF	041	AUDIT FUN	0	0	0%	6	0%	0	0	0%	75	0%	75
							1840	CAPS PRO	6044	FOREST PESTS OUTF	042	ADDITIONA	0	0	0%	31	0%	0	0	0%	368	0%	368
							1840	CAPS PRO	6044	FOREST PESTS OUTF	049	TRANSFER	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
							1840	CAPS PRO	6044	FOREST PESTS OUTF	069	PROMOTIC	4,000	0	0%	7,500	0%	4,000	0	0%	7,500	0%	7,500
							1840	CAPS PRO	6044	FOREST PESTS OUTF	070	IN STATE T	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
							1840	CAPS PRO	6044	FOREST PESTS OUTF	102	CONTRACT	17,136	0	0%	54,097	0%	17,465	13,780	79%	55,135	25%	55,135
							1840	CAPS PRO	6044	FOREST PESTS OUTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1845	SOIL CONS	2860	SOIL CONSERVATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
							1845	SOIL CONS	2860	SOIL CONSERVATION	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
							1845	SOIL CONS	2860	SOIL CONSERVATION	070	IN STATE T	0	0	0%	0	0%	164	0	0%	950	0%	950
							1845	SOIL CONS	2860	SOIL CONSERVATION	073	GRANTS N	19,204	0	0%	34,976	0%	284,220	98,279	35%	517,646	19%	517,646
							1845	SOIL CONS	2860	SOIL CONSERVATION	102	CONTRACT	4,245	4,216	99%	5,767	73%	33,926	33,052	97%	46,095	72%	46,095
							1845	SOIL CONS	2860	SOIL CONSERVATION	103	CONTRACT	250	1,250	500%	417	300%	1,500	2,500	167%	2,500	100%	2,500
							1845	SOIL CONS	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1850	AGRICULT	2810	DIV AGRICULTURAL D	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
							1850	AGRICULT	2810	DIV AGRICULTURAL D	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
							1850	AGRICULT	2810	DIV AGRICULTURAL D	069	PROMOTIC	7,460	3,030	41%	6,166	49%	27,373	21,149	77%	22,624	93%	22,624
							1850	AGRICULT	2810	DIV AGRICULTURAL D	070	IN STATE T	283	49	17%	371	13%	2,037	1,670	82%	2,665	63%	2,665
							1850	AGRICULT	2810	DIV AGRICULTURAL D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
							1850	AGRICULT	2810	DIV AGRICULTURAL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
							1850	AGRICULT	2820	SPECIALTY CROP ST	040	INDIRECT	0	0	0%	0	0%	2,834	1,958	69%	43,461	5%	43,461
							1850	AGRICULT	2820	SPECIALTY CROP ST	041	AUDIT FUN	0	0	0%	0	0%	29	20	69%	439	5%	439
							1850	AGRICULT	2820	SPECIALTY CROP ST	069	PROMOTIC	0	0	0%	1,398	0%	0	2,775	0%	16,775	17%	16,775

2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST/	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST/	072	GRANTS F	0	0	0%	0	0%	28,623	17,000	59%	407,000	4%	407,000
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST/	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST/	102	CONTRACT	0	0	0%	2,917	0%	0	0	0%	35,000	0%	35,000
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	037	TECHNOLC	0	0	0%	165	0%	0	0	0%	1,980	0%	1,980
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	038	TECHNOLC	0	0	0%	43	0%	0	0	0%	520	0%	520
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	040	INDIRECT (	2,500	664	27%	1,513	44%	2,500	1,308	52%	1,513	86%	1,513
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	041	AUDIT FUN	17	5	29%	11	45%	17	9	53%	11	82%	11
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	069	PROMOTIC	-4,060	1,017	0%	-4,278	0%	10,465	5,408	52%	11,027	49%	11,027
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	073	GRANTS N	-600	600	0%	50	1,200%	0	600	0%	600	100%	600
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	102	CONTRACT	-1,000	2,000	0%	-288	0%	6,955	2,000	29%	2,000	100%	2,000
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	040	INDIRECT (	134	1,025	765%	4,426	23%	134	4,426	3,303%	4,426	100%	4,426
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	041	AUDIT FUN	10	7	70%	43	16%	10	31	310%	43	72%	43
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	069	PROMOTIC	0	782	0%	0	0%	1,900	20,701	1,090%	30,000	69%	30,000
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	073	GRANTS N	0	0	0%	0	0%	240	0	0%	600	0%	600
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	102	CONTRACT	1,161	275	24%	3,126	9%	5,428	9,742	179%	14,617	67%	14,617
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC(	023	HEAT ELEC	0	93	0%	0	0%	632	682	108%	2,105	32%	2,105
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC(	102	CONTRACT	3,809	250	7%	5,485	5%	40,228	24,661	61%	57,923	43%	57,923
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC(	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK G	040	INDIRECT (	4,996	0	0%	1,490	0%	10,837	3,232	30%	3,232	100%	3,232
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK G	041	AUDIT FUN	50	0	0%	15	0%	109	33	30%	33	100%	33
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK G	072	GRANTS F	9,653	0	0%	9,293	0%	109,467	45,570	42%	105,382	43%	105,382
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	040	INDIRECT (	0	1,040	0%	1,798	58%	0	1,040	0%	21,575	5%	21,575
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	041	AUDIT FUN	0	11	0%	23	48%	0	11	0%	273	4%	273
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	072	GRANTS F	0	0	0%	20,938	0%	0	10,500	0%	251,253	4%	251,253
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GRA	040	INDIRECT (	8,118	989	12%	14,083	7%	8,118	11,012	136%	14,083	78%	14,083
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GRA	041	AUDIT FUN	82	11	13%	120	9%	82	112	137%	120	93%	120
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GRA	072	GRANTS F	37,000	0	0%	53,976	0%	82,000	111,237	136%	119,622	93%	119,622
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1855	AGRICULT	7970	AGRICULTURE IN THE	102	CONTRACT	0	0	0%	0	0%	10,000	10,000	100%	10,000	100%	10,000
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1855	AGRICULT	7970	AGRICULTURE IN THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1855	AGRICULT	7971	FFA	102	CONTRACT	0	0	0%	0	0%	10,000	10,000	100%	10,000	100%	10,000
2015	010	18	AGRICULTURE D	018	AGRICL	ALL OTHER	1855	AGRICULT	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	018	AGRICL	ALL OTHER				CATEGORY TOTALS			311,335	224,110	72%	493,219	45%	1,924,425	1,573,491	82%	3,878,437	41%	3,878,437
2015		18	AGRICULTURE D	018	AGRICL	AGENCY TOTALS							530,523	419,680	79%	763,787	55%	4,545,958	4,286,270	94%	6,870,907	62%	6,870,907
2015	010	18	AGRICULTURE D	019	BOARD	FULL TIME PERSON	1900	BOARD OF	7883	BOARD OF VETERINA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	019	BOARD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	PART TIME TEMP P	1900	BOARD OF	7883	BOARD OF VETERINA	050	PERSONAL	-825	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	019	BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-825	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	BENEFITS TOTALS	1900	BOARD OF	7883	BOARD OF VETERINA	060	BENEFITS	-63	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	BENEFITS TOTALS	1900	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	BENEFITS TOTALS	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	019	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			-63	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	CURRENT EXPENSI	1900	BOARD OF	0001	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	CURRENT EXPENSI	1900	BOARD OF	7883	BOARD OF VETERINA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	CURRENT EXPENSI	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	019	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	531	IMPAIRED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	019	BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE D	019	BOARD	AGENCY TOTALS							-888	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS							114,206	123,088	108%	122,607	100%	1,543,925	1,658,673	107%	1,634,686	101%	1,634,686
2015		18	AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS							10,712	3,741	35%	9,869	38%	38,403	28,467	74%	47,288	60%	47,288
2015		18	AGRICULTURE DEPT OF			DEPT OVERTIME TOTALS							0	0	0%	892	0%	0	0	0%	10,700	0%	10,700
2015		18	AGRICULTURE DEPT OF			DEPT BENEFITS TOTALS							60,149	52,003	86%	66,846	78%	833,507	839,926	101%	907,696	93%	907,696
2015		18	AGRICULTURE DEPT OF			DEPT CONSULTANTS TOTALS							0	0	0%	1,083	0%	0	0	0%	13,000	0%	13,000
2015		18	AGRICULTURE DEPT OF			DEPT CURRENT EXPENSE TOTALS							33,233	16,738	50%	69,271	24%	205,698	185,714	90%	379,100	49%	379,100
2015		18	AGRICULTURE DEPT OF			DEPT ALL OTHER TOTALS							311,335	224,110	72%	493,219	45%	1,924,425	1,573,491	82%	3,878,437	41%	3,878,437
2015		18	AGRICULTURE DEPT C	DEPARTMENT TOTALS									529,634	419,680	79%	763,787	55%	4,545,958	4,286,270	94%	6,870,907	62%	6,870,907
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	011	PERSONAL	8,494	8,494	100%	8,466	100%	110,420	110,420	100%	110,064	100%	110,064
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	016	PERSONAL	66,355	68,598	103%	59,193	116%	901,429	771,881	86%	804,131	96%	804,131
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0200	EXECUTIVI	2411	OFFICE OF SUBSTAN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0200	EXECUTIVI	9047	ALCOHOL AND DRUG	016	PERSONAL	0	7,308	0%	4,618	158%	0	32,519	0%	55,417	59%	55,417
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0205	GOVS COM	1004	COMMISSION ON DIS/	010	PERSONAL	11,944	8,193	69%	14,919	55%	83,194	94,913	114%	103,916	91%	103,916
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0205	GOVS COM	1004	COMMISSION ON DIS/	011	PERSONAL	5,824	6,405	110%	6,336	101%	72,008	78,341	109%	78,341	100%	78,341
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0205	GOVS COM	1004	COMMISSION ON DIS/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0205	GOVS COM	1006	CLIENT ASSISTANCE	010	PERSONAL	0	4,338	0%	0	0%	48,424	39,011	81%	39,579	99%	39,579
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0205	GOVS COM	1006	CLIENT ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	1205	PETROLEUM VIOLATI	016	PERSONAL	7,081	8,846	125%	11,331	78%	86,482	94,087	109%	138,387	68%	138,387
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	1205	PETROLEUM VIOLATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	3647	NATIONAL PARK SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	4055	NATIONAL FLOOD INS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	4093	CONSERVATION LANI	010	PERSONAL	8,333	8,886	107%	8,771	101%	108,498	114,157	105%	114,208	100%	114,208
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	4093	CONSERVATION LANI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	6400	ADMINISTRATION	010	PERSONAL	21,852	23,766	109%	21,049	113%	323,051	303,879	94%	311,179	98%	311,179
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	6400	ADMINISTRATION	016	PERSONAL	17,393	19,186	110%	17,534	109%	243,853	243,323	100%	245,824	99%	245,824
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	6400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	6400	ADMINISTRATION	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	6510	STATE ENERGY PRO(	016	PERSONAL	3,905	0	0%	4,495	0%	48,159	40,984	85%	55,437	74%	55,437
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	6510	STATE ENERGY PRO(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	6570	MUNICIPAL/REGIONAI	010	PERSONAL	4,412	4,730	107%	4,555	104%	59,345	61,205	103%	61,279	100%	61,279
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	6570	MUNICIPAL/REGIONAI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	7705	FUEL ASSISTANCE	016	PERSONAL	4,118	7,654	186%	4,972	154%	81,907	75,693	92%	98,892	77%	98,892
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	7705	FUEL ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	7706	LOW INCOME WEATH	016	PERSONAL	3,077	4,021	131%	3,468	116%	46,469	50,755	109%	52,370	97%	52,370
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	7706	LOW INCOME WEATH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0240	OFFICE OF	7707	REFUGEE RESETTLEI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0299	ARRA STIM	0849	ENERGY EFFICIENCY	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0299	ARRA STIM	0850	STATE ENERGY PRO(	016	PERSONAL	0	0	0%	0	0%	4,824	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0299	ARRA STIM	0851	WEATHERIZATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0299	ARRA STIM	0851	WEATHERIZATION	016	PERSONAL	0	0	0%	0	0%	7,471	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0299	ARRA STIM	0889	OFFICE OF ECONOMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0299	ARRA STIM	0889	OFFICE OF ECONOMI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0299	ARRA STIM	0889	OFFICE OF ECONOMI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0299	ARRA STIM	0898	APPLIANCE REBATE I	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0299	ARRA STIM	0899	ENERGY ASSURANCE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	FULL TIME PERSON	0299	ARRA STIM	0924	ARRA RETROFIT RAM	016	PERSONAL	1,704	0	0%	879	0%	27,074	8,876	33%	13,958	64%	13,958
2015		2	Executive Office	002	EXECU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			164,492	180,425	110%	170,587	106%	2,252,608	2,120,044	94%	2,282,982	93%	2,282,982
2015	010	2	Executive Office	002	EXECU	PART TIME TEMP P	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	2	Executive Office	002	EXECU	PART TIME TEMP P	0205	GOVS CON	1004	COMMISSION ON DIS/	050	PERSONAL	3,133	2,950	94%	2,855	103%	48,936	36,123	74%	44,588	81%	44,588
2015	010	2	Executive Office	002	EXECU	PART TIME TEMP P	0240	OFFICE OF	1205	PETROLEUM VIOLATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	PART TIME TEMP P	0240	OFFICE OF	4093	CONSERVATION LANI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	PART TIME TEMP P	0240	OFFICE OF	6510	STATE ENERGY PRO(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	PART TIME TEMP P	0240	OFFICE OF	7707	REFUGEE RESETTLEI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	PART TIME TEMP P	0299	ARRA STIM	0849	ENERGY EFFICIENCY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	PART TIME TEMP P	0299	ARRA STIM	0850	STATE ENERGY PRO(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	PART TIME TEMP P	0299	ARRA STIM	0851	WEATHERIZATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,133	2,950	94%	2,855	103%	48,936	36,123	74%	44,588	81%	44,588
2015	010	2	Executive Office	002	EXECU	OVERTIME TOTALS	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	OVERTIME TOTALS	0205	GOVS CON	1004	COMMISSION ON DIS/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	OVERTIME TOTALS	0299	ARRA STIM	0889	OFFICE OF ECONOMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	060	BENEFITS	20,070	15,487	77%	20,730	75%	273,498	249,652	91%	282,495	88%	282,495
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0200	EXECUTIVI	1095	SADR FLOODS OCT 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0200	EXECUTIVI	2411	OFFICE OF SUBSTAN(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0200	EXECUTIVI	5403	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0200	EXECUTIVI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0200	EXECUTIVI	8032	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0200	EXECUTIVI	8111	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0200	EXECUTIVI	8154	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0200	EXECUTIVI	9047	ALCOHOL AND DRUG	060	BENEFITS	0	1,315	0%	2,220	59%	0	4,838	0%	26,640	18%	26,640
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0205	GOVS CON	1004	COMMISSION ON DIS/	060	BENEFITS	7,195	4,082	57%	8,095	50%	83,563	85,159	102%	94,016	91%	94,016
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0205	GOVS CON	1006	CLIENT ASSISTANCE	060	BENEFITS	0	1,857	0%	0	0%	19,895	19,505	98%	20,265	96%	20,265
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0205	GOVS CON	1007	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0205	GOVS CON	1012	PUBLIC AWARENESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0205	GOVS CON	8605	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	1205	PETROLEUM VIOLATI	060	BENEFITS	3,204	975	30%	6,286	16%	40,303	26,869	67%	79,073	34%	79,073
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	3647	NATIONAL PARK SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	3695	SCENIC BY-WAYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	4055	NATIONAL FLOOD INS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	4061	MAP MODERNIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	4093	CONSERVATION LANI	060	BENEFITS	5,098	4,866	95%	5,617	87%	70,559	70,728	100%	77,737	91%	77,737
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	4096	CONNECTICUT RIVER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	6400	ADMINISTRATION	060	BENEFITS	17,449	16,075	92%	17,321	93%	262,450	248,527	95%	260,532	95%	260,532
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	6510	STATE ENERGY PRO(	060	BENEFITS	969	-323	-33%	2,779	-12%	13,010	8,856	68%	37,301	24%	37,301
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	6570	MUNICIPAL/REGIONAI	060	BENEFITS	2,017	1,765	88%	1,846	96%	31,901	27,034	85%	29,206	93%	29,206
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	7705	FUEL ASSISTANCE	060	BENEFITS	1,400	2,348	168%	1,852	127%	34,173	24,770	72%	45,215	55%	45,215
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	7706	LOW INCOME WEATH	060	BENEFITS	1,944	1,111	57%	3,256	34%	26,345	22,381	85%	44,119	51%	44,119
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	7707	REFUGEE RESETTLEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	8114	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	8215	PUBLICATIONS REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0240	OFFICE OF	8216	MUNICIPAL/REGION T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0299	ARRA STIM	0849	ENERGY EFFICIENCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0299	ARRA STIM	0850	STATE ENERGY PRO(	060	BENEFITS	0	0	0%	0	0%	1,213	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0299	ARRA STIM	0851	WEATHERIZATION	060	BENEFITS	0	0	0%	0	0%	2,378	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0299	ARRA STIM	0889	OFFICE OF ECONOMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0299	ARRA STIM	0898	APPLIANCE REBATE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0299	ARRA STIM	0899	ENERGY ASSURANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	0299	ARRA STIM	0924	ARRA RETROFIT RAM	060	BENEFITS	783	0	0%	365	0%	15,017	3,896	26%	7,012	56%	7,012
2015	010	2	Executive Office	002	EXECU	BENEFITS TOTALS	9998	ERP GRAN	9752	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECU	BENEFITS TOTALS				CATEGORY TOTALS			60,128	49,556	82%	70,368	70%	874,305	792,216	91%	1,003,612	79%	1,003,612
2015	010	2	Executive Office	002	EXECU	CONSULTANTS TOT	0205	GOVS CON	1004	COMMISSION ON DIS/	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CONSULTANTS TOT	0205	GOVS CON	1006	CLIENT ASSISTANCE	046	CONSULTA	0	0	0%	83	0%	0	528	0%	1,000	53%	1,000
2015	010	2	Executive Office	002	EXECU	CONSULTANTS TOT	0240	OFFICE OF	6400	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	528	0%	1,000	53%	1,000
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0200	EXECUTIVI	0000	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	020	CURRENT	2,277	2,761	121%	3,043	91%	44,051	30,080	68%	58,890	51%	58,890
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0200	EXECUTIVI	1095	SADR FLOODS OCT 2	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0200	EXECUTIVI	2411	OFFICE OF SUBSTAN(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0200	EXECUTIVI	5403	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0200	EXECUTIVI	8032	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0200	EXECUTIVI	8111	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0200	EXECUTIVI	8154	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0200	EXECUTIVI	9047	ALCOHOL AND DRUG	020	CURRENT	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0205	GOVS CON	1004	COMMISSION ON DIS/	020	CURRENT	5,653	215	4%	8,380	3%	11,787	3,559	30%	17,470	20%	17,470
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0205	GOVS CON	1006	CLIENT ASSISTANCE	020	CURRENT	-131	222	0%	-119	0%	1,450	1,267	87%	1,323	96%	1,323
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0205	GOVS CON	1007	TELECOMMUNICATIO	020	CURRENT	401	260	65%	2,207	12%	682	430	63%	3,750	11%	3,750
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0205	GOVS CON	1012	PUBLIC AWARENESS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0205	GOVS CON	8605	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	1205	PETROLEUM VIOLATI	020	CURRENT	0	0	0%	0	0%	30	104	347%	750	14%	750
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	3647	NATIONAL PARK SER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	3695	SCENIC BY-WAYS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	4055	NATIONAL FLOOD INS	020	CURRENT	36	60	168%	78	77%	274	197	72%	600	33%	600
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	4061	MAP MODERNIZATION	020	CURRENT	31	0	0%	301	0%	64	11	18%	612	2%	612
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	4093	CONSERVATION LANI	020	CURRENT	480	143	30%	484	30%	2,481	1,635	66%	2,500	65%	2,500
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	4096	CONNECTICUT RIVER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	6400	ADMINISTRATION	020	CURRENT	1,123	3,342	298%	1,409	237%	7,970	8,333	105%	10,000	83%	10,000
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	6510	STATE ENERGY PRO(	020	CURRENT	373	45	12%	266	17%	1,823	782	43%	1,300	60%	1,300
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	6570	MUNICIPAL/REGIONAI	020	CURRENT	64	35	55%	82	43%	469	534	114%	600	89%	600
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	7705	FUEL ASSISTANCE	020	CURRENT	0	3	0%	0	0%	259	685	265%	2,000	34%	2,000
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	7706	LOW INCOME WEATH	020	CURRENT	102	-1,568	-1,539%	1,538	-102%	737	3,371	457%	11,130	30%	11,130
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	7707	REFUGEE RESETTLEI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	8114	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	8215	PUBLICATIONS REVO	020	CURRENT	0	880	0%	0	0%	2,208	1,660	75%	2,401	69%	2,401
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0240	OFFICE OF	8216	MUNICIPAL/REGION T	020	CURRENT	-20	-24	0%	-55	0%	470	383	81%	1,271	30%	1,271
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0299	ARRA STIM	0849	ENERGY EFFICIENCY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0299	ARRA STIM	0850	STATE ENERGY PRO(	020	CURRENT	0	0	0%	0	0%	7	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0299	ARRA STIM	0851	WEATHERIZATION	020	CURRENT	0	0	0%	0	0%	87	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0299	ARRA STIM	0889	OFFICE OF ECONOMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0299	ARRA STIM	0898	APPLIANCE REBATE F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0299	ARRA STIM	0899	ENERGY ASSURANCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	0299	ARRA STIM	0924	ARRA RETROFIT RAM	020	CURRENT	236	0	0%	374	0%	527	344	65%	834	41%	834
2015	010	2	Executive Office	002	EXECU	CURRENT EXPENSI	9998	ERP GRAN	9752	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,625	6,372	60%	18,029	35%	75,375	53,374	71%	115,932	46%	115,932
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	022	RENTS-LEA	253	314	124%	476	66%	2,905	2,499	86%	5,460	46%	5,460
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	026	ORGANIZA	0	0	0%	0	0%	92,130	92,044	100%	100,000	92%	100,000
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	030	EQUIPMEN	1,289	0	0%	0	0%	1,289	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	068	REMUNER.	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	070	IN STATE T	848	1,536	181%	691	222%	10,435	8,152	78%	8,500	96%	8,500
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	080	OUT OF ST	0	0	0%	0	0%	93	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	2411	OFFICE OF SUBSTAN(	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	2411	OFFICE OF SUBSTAN(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	2411	OFFICE OF SUBSTAN(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	5403	UNEMPLOYMENT COI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	5403	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	8032	UNEMPLOYMENT COI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	8032	UNEMPLOYMENT COI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	8111	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	8111	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	8111	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	9047	ALCOHOL AND DRUG	037	TECHNOLC	0	0	0%	167	0%	0	1,371	0%	2,000	69%	2,000
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	9047	ALCOHOL AND DRUG	038	TECHNOLC	0	0	0%	83	0%	0	418	0%	1,000	42%	1,000
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	9047	ALCOHOL AND DRUG	070	IN STATE T	0	659	0%	375	176%	0	659	0%	4,500	15%	4,500
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	9047	ALCOHOL AND DRUG	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0200	EXECUTIVI	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS/	022	RENTS-LEA	83	83	100%	21	406%	7,711	1,001	13%	1,900	53%	1,900

2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	026	ORGANIZA	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	027	TRANSFEF	994	1,050	106%	812	129%	10,344	4,407	43%	8,444	52%	8,444
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	028	TRANSFEF	2,647	1,341	51%	13,107	10%	5,726	11,360	198%	28,359	40%	28,359
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	039	TELECOMM	624	172	28%	962	18%	4,358	3,881	89%	6,715	58%	6,715
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	040	INDIRECT	0	0	0%	0	0%	422	550	130%	700	79%	700
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	042	ADDITIONA	1,466	0	0%	2,500	0%	1,466	1,634	112%	2,500	65%	2,500
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	048	CONTRAC	0	0	0%	0	0%	300	300	100%	300	100%	300
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	049	TRANSFEF	0	0	0%	0	0%	120	114	95%	120	95%	120
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	061	UNEMPLOY	0	0	0%	697	0%	0	8,359	0%	8,359	100%	8,359
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	070	IN STATE T	952	762	80%	1,466	52%	7,015	8,042	115%	10,800	74%	10,800
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	080	OUT OF ST	86	0	0%	1,085	0%	198	1,095	554%	2,500	44%	2,500
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	230	INTERPRE	0	726	0%	0	0%	2,275	4,763	209%	6,117	78%	6,117
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	571	PASS THR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	022	RENTS-LEA	29	29	100%	7	407%	2,646	343	13%	650	53%	650
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	027	TRANSFEF	341	360	106%	273	132%	3,550	1,512	43%	2,835	53%	2,835
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	028	TRANSFEF	908	460	51%	4,355	11%	1,968	3,901	198%	9,436	41%	9,436
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	039	TELECOMM	208	47	23%	370	13%	740	1,125	152%	1,317	85%	1,317
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	040	INDIRECT	0	0	0%	0	0%	1,039	1,337	129%	2,000	67%	2,000
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	117	0%	117
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	042	ADDITIONA	3,397	0	0%	4,500	0%	3,397	2,111	62%	4,500	47%	4,500
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	048	CONTRAC	0	0	0%	0	0%	100	100	100%	100	100%	100
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	049	TRANSFEF	0	0	0%	0	0%	34	40	118%	40	100%	40
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	070	IN STATE T	0	49	0%	0	0%	804	981	122%	2,250	44%	2,250
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	080	OUT OF ST	0	0	0%	250	0%	0	1,281	0%	3,000	43%	3,000
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1007	TELECOMMUNICATIO	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1007	TELECOMMUNICATIO	571	PASS THR	0	0	0%	0	0%	120,250	120,250	100%	120,250	100%	120,250
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1007	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1012	PUBLIC AWARENESS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	5910	SPECIAL OLYMPICS	571	PASS THR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0205	GOVS CON	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	027	TRANSFEF	19	579	3,107%	101	572%	1,573	1,424	91%	8,538	17%	8,538
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	028	TRANSFEF	38	338	888%	101	334%	3,001	2,028	68%	7,984	25%	7,984
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	039	TELECOMM	175	74	42%	222	33%	869	894	103%	1,100	81%	1,100
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	042	ADDITIONA	971	0	0%	2,809	0%	3,611	929	26%	10,447	9%	10,447
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	049	TRANSFEF	0	0	0%	0	0%	38	65	171%	65	100%	65
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	070	IN STATE T	0	54	0%	0	0%	212	1,364	644%	1,999	68%	1,999
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	080	OUT OF ST	0	1,355	0%	0	0%	1,414	2,248	159%	5,075	44%	5,075
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	103	CONTRAC	965	0	0%	36,534	0%	965	13,807	1,430%	36,534	38%	36,534
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	039	TELECOMM	18	18	100%	34	52%	315	216	69%	600	36%	600
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	041	AUDIT FUN	1	0	55%	2	19%	2	1	70%	5	24%	5
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	070	IN STATE T	208	129	62%	176	74%	1,300	633	49%	1,100	58%	1,100
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	080	OUT OF ST	0	0	0%	0	0%	216	189	87%	2,000	9%	2,000
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	041	AUDIT FUN	3	0	0%	9	0%	27	4	13%	69	5%	69
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	070	IN STATE T	39	30	78%	375	8%	78	244	312%	751	33%	751
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	080	OUT OF ST	0	0	0%	187	0%	0	0	0%	2,241	0%	2,241
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	103	CONTRAC	0	0	0%	0	0%	23,221	54,377	234%	82,591	66%	82,591
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	027	TRANSFEF	1,021	479	47%	978	49%	8,919	6,157	69%	8,538	72%	8,538
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	028	TRANSFEF	1,555	562	36%	1,509	37%	7,007	6,617	94%	6,801	97%	6,801
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	030	EQUIPMEN	0	0	0%	125	0%	0	1,000	0%	1,500	67%	1,500
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	039	TELECOMM	63	67	105%	70	94%	810	807	100%	900	90%	900
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	040	INDIRECT	0	0	0%	1,945	0%	0	0	0%	23,345	0%	23,345
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	041	AUDIT FUN	0	0	0%	0	0%	3	0	4%	14	1%	14
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	042	ADDITIONA	2,181	0	0%	3,056	0%	8,180	7,320	89%	11,461	64%	11,461
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	049	TRANSFEF	0	0	0%	0	0%	64	65	102%	65	100%	65
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	070	IN STATE T	422	726	172%	556	131%	2,010	2,484	124%	2,650	94%	2,650
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	022	RENTS-LEA	132	132	100%	121	109%	1,842	1,552	84%	1,684	92%	1,684
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	026	ORGANIZA	0	0	0%	0	0%	50	50	100%	250	20%	250
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	027	TRANSFEF	15,514	3,256	21%	17,079	19%	61,883	37,272	60%	68,127	55%	68,127
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	028	TRANSFEF	12,228	4,330	35%	13,293	33%	53,531	51,817	97%	58,191	89%	58,191
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	030	EQUIPMEN	0	0	0%	0	0%	25	0	0%	100	0%	100
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	039	TELECOMM	623	585	94%	741	79%	7,317	7,494	102%	8,700	86%	8,700
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	040	INDIRECT	18,821	0	0%	64,972	0%	18,821	0	0%	64,972	0%	64,972
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	041	AUDIT FUN	123	84	68%	293	29%	648	414	64%	1,539	27%	1,539
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	042	ADDITIONA	4,924	0	0%	6,982	0%	17,300	14,827	86%	24,529	60%	24,529
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	049	TRANSFEF	0	0	0%	0	0%	512	515	101%	520	99%	520
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	068	REMUNER	0	0	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	070	IN STATE T	310	78	25%	465	17%	934	601	64%	1,400	43%	1,400
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	24	125	522%	200	63%	200
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	026	ORGANIZA	0	0	0%	0	0%	3,509	6,311	180%	7,000	90%	7,000
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	039	TELECOMM	38	181	475%	54	339%	1,106	1,370	124%	1,550	88%	1,550
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	041	AUDIT FUN	84	14	17%	86	17%	270	137	51%	278	49%	278
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	042	ADDITIONA	0	0	0%	0	0%	170	0	0%	4,988	0%	4,988
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	049	TRANSFEF	0	0	0%	0	0%	15,297	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	070	IN STATE T	57	0	0%	358	0%	717	1,178	164%	4,500	26%	4,500
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	080	OUT OF ST	1,273	977	77%	2,422	40%	4,664	4,065	87%	8,875	46%	8,875
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	102	CONTRAC	19,738	13,382	68%	12,678	106%	266,828	63,544	24%	172,667	37%	172,667
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	103	CONTRAC	65,649	0	0%	17,685	0%	315,114	49,455	16%	84,886	58%	84,886
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	14	0	0%	0	0%	0

2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	026	ORGANIZA	0	0	0%	0	0%	150	150	100%	150	100%	150
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	039	TELECOMM	33	31	94%	37	83%	444	381	86%	500	76%	500
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	041	AUDIT FUN	2	2	85%	2	100%	11	5	48%	9	56%	9
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	042	ADDITIONA	96	0	0%	108	0%	398	351	88%	450	78%	450
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	070	IN STATE T	80	75	94%	90	83%	445	413	93%	500	83%	500
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	073	GRANTS N	0	0	0%	0	0%	84,520	120,489	143%	134,867	89%	134,867
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	102	CONTRACT	0	0	0%	0	0%	75,816	84,444	111%	109,555	77%	109,555
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	026	ORGANIZA	0	0	0%	0	0%	2,075	4,900	236%	7,700	64%	7,700
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	039	TELECOMM	60	68	114%	55	124%	894	605	68%	821	74%	821
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	041	AUDIT FUN	3,824	4,055	106%	5,141	79%	25,403	24,899	98%	34,154	73%	34,154
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	042	ADDITIONA	1,107	0	0%	1,952	0%	5,449	3,683	68%	9,606	38%	9,606
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	070	IN STATE T	266	0	0%	1,002	0%	954	2,230	234%	3,600	62%	3,600
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	074	GRANTS F	391,569	531,656	136%	611,474	87%	25,589,778	25,603,217	100%	39,961,042	64%	39,961,042
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	080	OUT OF ST	0	2,658	0%	0	0%	2,974	5,306	178%	5,913	90%	5,913
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	026	ORGANIZA	0	0	0%	0	0%	1,297	1,297	100%	1,575	82%	1,575
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	039	TELECOMM	103	39	38%	201	19%	715	841	118%	1,392	60%	1,392
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	041	AUDIT FUN	449	324	72%	472	69%	1,334	1,049	79%	1,400	75%	1,400
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	042	ADDITIONA	863	0	0%	1,292	0%	3,507	3,236	92%	5,250	62%	5,250
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	070	IN STATE T	0	0	0%	0	0%	120	633	527%	1,945	33%	1,945
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	074	GRANTS F	56,994	56,749	100%	98,676	58%	871,928	997,563	114%	1,509,596	66%	1,509,596
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	080	OUT OF ST	0	0	0%	0	0%	8,183	645	8%	7,519	9%	7,519
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	5	0%	5
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	061	UNEMPLOY	-1,425	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	8215	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION T	067	TRAINING	8,016	0	0%	14,979	0%	8,516	15,558	183%	15,913	98%	15,913
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION T	070	IN STATE T	1,014	0	0%	332	0%	1,318	0	0%	432	0%	432
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	022	RENTS-LE	0	0	0%	0	0%	118	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	041	AUDIT FUN	0	0	0%	0	0%	151	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	042	ADDITIONA	482	0	0%	0	0%	2	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	102	CONTRACT	0	0	0%	0	0%	267,678	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0850	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	041	AUDIT FUN	0	0	0%	0	0%	126	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	042	ADDITIONA	0	0	0%	0	0%	497	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	074	GRANTS F	0	0	0%	0	0%	9,028	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	701	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	212	HEALTH P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0889	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0898	APPLIANCE REBATE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0898	APPLIANCE REBATE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0898	APPLIANCE REBATE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0898	APPLIANCE REBATE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0898	APPLIANCE REBATE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0898	APPLIANCE REBATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0898	APPLIANCE REBATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0898	APPLIANCE REBATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0898	APPLIANCE REBATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0899	ENERGY ASSURANCE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0899	ENERGY ASSURANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0899	ENERGY ASSURANCE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0899	ENERGY ASSURANCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0899	ENERGY ASSURANCE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0899	ENERGY ASSURANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0899	ENERGY ASSURANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0899	ENERGY ASSURANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STI	0899	ENERGY ASSURANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANCE	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	022	RENTS-LE	339	0	0%	154	0%	1,486	368	25%	677	54%	677
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	041	AUDIT FUN	13	0	0%	1	0%	2,150	112	5%	113	100%	113
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	042	ADDITIONA	162	0	0%	100	0%	614	201	33%	377	53%	377
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	049	TRANSFER	0	0	0%	0	0%	24	5	20%	5	100%	5
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	070	IN STATE T	0	0	0%	0	0%	186	0	0%	20	0%	20
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	072	GRANTS F	0	0	0%	0	0%	190,134	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	080	OUT OF ST	0	0	0%	0	0%	326	0	0%	1	0%	1
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	102	CONTRAC	0	0	0%	0	0%	1,899,294	94,834	5%	94,834	100%	94,834
2015	010	2	Executive Office	002	EXECU	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECU	ALL OTHER				CATEGORY TOTALS			625,367	630,676	101%	954,843	66%	30,177,753	27,596,648	91%	42,994,671	64%	42,994,671
2015		2	Executive Office	002	EXECU	AGENCY TOTALS							863,745	869,979	101%	1,216,766	71%	33,428,977	30,598,934	92%	46,442,785	66%	46,442,785
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	1134	ETHICS COMMITTEE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	2601	ATTORNEY GENERAL	010	PERSONAL	18,080	22,258	123%	18,763	119%	235,175	242,404	103%	244,066	99%	244,066
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	2601	ATTORNEY GENERAL	011	PERSONAL	9,070	9,483	105%	9,416	101%	117,779	121,509	103%	122,275	99%	122,275
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	2601	ATTORNEY GENERAL	012	PERSONAL	8,053	8,982	112%	8,532	105%	105,543	111,774	106%	111,813	100%	111,813
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	2601	ATTORNEY GENERAL	013	PERSONAL	7,500	7,731	103%	15,282	51%	49,761	100,869	203%	101,390	99%	101,390
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	2601	ATTORNEY GENERAL	015	PERSONAL	7,074	6,666	94%	7,912	84%	93,960	100,220	107%	105,082	95%	105,082
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	2601	ATTORNEY GENERAL	017	FT EMPLO	0	0	0%	850	0%	0	0	0%	10,194	0%	10,194
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	2619	CAPITAL LITIGATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	2619	CAPITAL LITIGATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	3343	MTBE SETTLEMENTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	059	TEMP FULL	3,077	0	0%	0	0%	39,344	2,678	7%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2000	JUSTICE D	8141	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	1874	COLD CASE UNIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	1874	COLD CASE UNIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2610	CRIMINAL JUSTICE	010	PERSONAL	16,223	18,655	115%	20,130	93%	197,259	236,925	120%	244,767	97%	244,767
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2610	CRIMINAL JUSTICE	013	PERSONAL	123,044	98,558	80%	132,153	75%	1,237,819	1,303,628	105%	1,329,454	98%	1,329,454
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2610	CRIMINAL JUSTICE	014	PERSONAL	15,713	16,718	106%	15,194	110%	227,008	214,510	94%	219,521	98%	219,521
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2610	CRIMINAL JUSTICE	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2610	CRIMINAL JUSTICE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2611	CONSUMER PROTEC	010	PERSONAL	17,273	20,769	120%	18,600	112%	252,258	253,805	101%	271,628	93%	271,628
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2611	CONSUMER PROTEC	013	PERSONAL	33,581	32,231	96%	33,959	95%	456,660	433,010	95%	461,801	94%	461,801
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2611	CONSUMER PROTEC	014	PERSONAL	10,234	10,700	105%	10,812	99%	131,204	138,605	106%	138,606	100%	138,606
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2611	CONSUMER PROTEC	017	FT EMPLO	0	0	0%	1,068	0%	0	0	0%	12,820	0%	12,820
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2611	CONSUMER PROTEC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2612	ANTITRUST	010	PERSONAL	2,607	0	0%	2,789	0%	33,852	28,907	85%	36,220	80%	36,220
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2612	ANTITRUST	013	PERSONAL	5,367	5,615	105%	5,620	100%	69,758	73,052	105%	73,052	100%	73,052
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2612	ANTITRUST	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2613	ENVIRONMENTAL	010	PERSONAL	7,136	6,394	90%	7,398	86%	95,552	97,700	102%	99,073	99%	99,073
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2613	ENVIRONMENTAL	013	PERSONAL	29,334	35,147	120%	29,427	119%	447,478	445,245	100%	448,903	99%	448,903
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2613	ENVIRONMENTAL	017	FT EMPLO	0	0	0%	878	0%	0	0	0%	10,538	0%	10,538
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2614	CHIEF MEDICAL EXAM	010	PERSONAL	2,957	2,522	85%	3,502	72%	39,290	46,519	118%	46,542	100%	46,542
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2614	CHIEF MEDICAL EXAM	014	PERSONAL	5,246	5,485	105%	5,497	100%	67,394	70,581	105%	70,615	100%	70,615
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2614	CHIEF MEDICAL EXAM	015	PERSONAL	20,777	21,958	106%	21,462	102%	273,619	282,257	103%	282,638	100%	282,638
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2614	CHIEF MEDICAL EXAM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2614	CHIEF MEDICAL EXAM	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2615	MEDICAID FRAUD	010	PERSONAL	8,446	8,639	102%	8,212	105%	114,718	98,076	85%	111,537	88%	111,537
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2615	MEDICAID FRAUD	013	PERSONAL	14,893	15,269	103%	17,156	89%	169,735	189,702	112%	195,518	97%	195,518
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2615	MEDICAID FRAUD	014	PERSONAL	10,492	10,970	105%	10,116	108%	134,476	141,761	105%	129,649	109%	129,649
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2615	MEDICAID FRAUD	017	FT EMPLO	0	0	0%	371	0%	0	0	0%	4,453	0%	4,453
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2615	MEDICAID FRAUD	059	TEMP FULL	0	2,847	0%	3,070	93%	0	21,923	0%	36,835	60%	36,835
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2616	VICTIM WITNESS	010	PERSONAL	4,242	8,875	209%	6,447	138%	127,952	101,359	79%	194,470	52%	194,470
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2616	VICTIM WITNESS	014	PERSONAL	5,582	5,836	105%	5,324	110%	80,787	75,378	93%	77,061	98%	77,061
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2616	VICTIM WITNESS	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2630	DEBT RECOVERY FUI	013	PERSONAL	5,983	6,154	103%	6,235	99%	79,417	80,541	101%	82,770	97%	82,770
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2630	DEBT RECOVERY FUI	017	FT EMPLO	0	0	0%	196	0%	0	0	0%	2,354	0%	2,354
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	010	PERSONAL	3,624	3,789	105%	3,811	99%	46,743	49,156	105%	49,160	100%	49,160
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2904	DRUG TASK FORCE	010	PERSONAL	2,619	2,847	109%	2,194	130%	45,133	35,964	80%	37,800	95%	37,800
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2904	DRUG TASK FORCE	013	PERSONAL	4,388	4,846	110%	8,557	57%	40,500	63,519	157%	78,988	80%	78,988
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2904	DRUG TASK FORCE	014	PERSONAL	10,387	10,970	106%	13,048	84%	131,899	141,761	107%	165,688	86%	165,688
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2904	DRUG TASK FORCE	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2904	DRUG TASK FORCE	059	TEMP FULL	0	4,654	0%	5,417	86%	0	51,192	0%	65,000	79%	65,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	2905	REGIONAL DRUG TAS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE SETTLEM	010	PERSONAL	2,723	2,963	109%	6,576	45%	15,549	37,523	241%	37,559	100%	37,559
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE SETTLEM	013	PERSONAL	4,423	4,769	108%	38,235	12%	7,519	61,069	812%	65,000	94%	65,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE SETTLEM	014	PERSONAL	4,961	5,485	111%	12,502	44%	27,889	70,281	252%	70,280	100%	70,280
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE SETTLEM	015	PERSONAL	5,213	5,450	105%	46,556	12%	7,819	69,834	893%	69,834	100%	69,834
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE SETTLEM	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE SETTLEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2620	CIVIL LAW	010	PERSONAL	13,400	16,698	125%	12,065	138%	239,501	198,383	83%	215,656	92%	215,656
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2620	CIVIL LAW	013	PERSONAL	116,824	84,745	73%	117,352	72%	1,070,633	1,071,876	100%	1,075,471	100%	1,075,471
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2620	CIVIL LAW	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2620	CIVIL LAW	059	TEMP FULL	0	0	0%	0	0%	552	0	0%	2,060	0%	2,060
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2621	CHARITABLE TRUST	010	PERSONAL	24,085	23,124	96%	25,477	91%	315,228	324,206	103%	333,454	97%	333,454
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2621	CHARITABLE TRUST	013	PERSONAL	5,538	7,077	128%	5,005	141%	89,965	80,981	90%	81,293	100%	81,293
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2621	CHARITABLE TRUST	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2621	CHARITABLE TRUST	017	FT EMPLO	0	0	0%	193	0%	0	0	0%	2,320	0%	2,320
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2623	TRANSPORTATION	010	PERSONAL	19,760	10,275	52%	20,147	51%	144,966	119,455	82%	147,799	81%	147,799
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2623	TRANSPORTATION	013	PERSONAL	25,723	26,788	104%	27,818	96%	322,758	345,394	107%	349,038	99%	349,038
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	DIV OF LE(	2623	TRANSPORTATION	017	FT EMPLO	0	0	0%	853	0%	0	0	0%	10,236	0%	10,236
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	1983	GRANTS ADMINISTRA	010	PERSONAL	24,828	18,135	73%	24,881	73%	323,921	301,159	93%	324,618	93%	324,618
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	1983	GRANTS ADMINISTRA	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	1985	DRUG TASK FORCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	1985	DRUG TASK FORCE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	1985	DRUG TASK FORCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	1985	DRUG TASK FORCE	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	2617	VICTIM SERVICES	010	PERSONAL	6,396	6,830	107%	7,925	86%	70,640	87,500	124%	87,527	100%	87,527
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	2617	VICTIM SERVICES	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	2906	SEXUAL ASSLT REGI(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	2906	SEXUAL ASSLT REGI(	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	5065	TRAFFIC SAFETY RES	013	PERSONAL	5,023	5,212	104%	5,223	100%	65,001	67,561	104%	67,594	100%	67,594
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	5065	TRAFFIC SAFETY RES	017	FT EMPLO	0	0	0%	59	0%	0	0	0%	702	0%	702
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	5065	TRAFFIC SAFETY RES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2015	GRANTS M	5939	NATIONAL VIOLENT D	059	TEMP FULL	0	0	0%	3,300	0%	0	0	0%	39,602	0%	39,602
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2099	ARRA STIN	0865	ARRA ST AND LOCAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2099	ARRA STIN	0865	ARRA ST AND LOCAL	059	TEMP FULL	0	0	0%	0	0%	1,797	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	JUSTICE D	9087	WITNESS FEES HIGH	010	PERSONAL	2,723	2,847	105%	2,825	101%	35,128	36,477	104%	36,448	100%	36,448
2015	015	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	JUSTICE D	9087	WITNESS FEES HIGH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSON	2010	JUSTICE D	9087	WITNESS FEES HIGH	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT O	020	JUSTIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			674,620	635,964	94%	816,390	78%	7,880,938	8,226,227	104%	8,688,772	95%	8,688,772
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2000	JUSTICE D	1134	ETHICS COMMITTEE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2000	JUSTICE D	2601	ATTORNEY GENERAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2000	JUSTICE D	2619	CAPITAL LITIGATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2000	JUSTICE D	5920	SUID RESEARCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2000	JUSTICE D	7520	FY10 SART	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2005	DIV OF PU	1874	COLD CASE UNIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2005	DIV OF PU	2610	CRIMINAL JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2005	DIV OF PU	2611	CONSUMER PROTEC	050	PERSONAL	5,108	5,586	109%	6,356	88%	46,015	50,014	109%	57,265	87%	57,265
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2005	DIV OF PU	2613	ENVIRONMENTAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2005	DIV OF PU	2630	DEBT RECOVERY FUI	050	PERSONAL	10,329	0	0%	15,000	0%	10,329	0	0%	15,000	0%	15,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2005	DIV OF PU	2904	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2005	DIV OF PU	3310	MORTGAGE SETTLEM	050	PERSONAL	0	1,198	0%	1,404	85%	0	5,604	0%	16,850	33%	16,850
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2010	DIV OF LE(	2620	CIVIL LAW	050	PERSONAL	0	0	0%	0	0%	1,167	0	0%	12,000	0%	12,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2010	DIV OF LE(	2621	CHARITABLE TRUST	050	PERSONAL	3,161	3,695	117%	5,808	64%	23,950	34,211	143%	44,013	78%	44,013

2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	1985	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	2617	VICTIM SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	2906	SEXUAL ASSLT REGI(	050	PERSONAL	1,703	4,078	240%	6,835	60%	27,007	32,129	119%	108,416	30%	108,416
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	2908	SUDDEN INFANT DEA	050	PERSONAL	615	630	102%	1,799	35%	8,048	8,367	104%	23,534	36%	23,534
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	3389	HELP AMERICA VOTE	050	PERSONAL	3,018	2,992	99%	10,030	30%	33,482	42,937	128%	111,290	39%	111,290
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4458	BYRNE JAG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4459	BYRNE JAG FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4460	CHILDRENS JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4461	CHILDRENS JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4462	COPS METH DTF FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4463	ENFORCING UNDERA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4464	EUDL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4465	SDVRIP FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4466	SDVRIP FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4467	FORENSIC SCIENCE I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4468	COVERDELL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4469	PROJECT SAFE NEIGI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4470	PSN FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4471	PSN AG FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4472	PSN AG FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4473	RENETRY FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4474	RENETRY FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4475	RESIDENTL SUBSTAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4476	RSAT FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	4477	RDVDC FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5012	RDVDC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5013	STATISTICAL ANALYS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5014	SAC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5015	SAFE FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5016	SAFE FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5017	VIOLENCE AGAINST V	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5020	VAWA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5021	VICTIM'S OF CRIME A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5027	VOCA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5058	BYRNE FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5059	VAWA FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5061	VOCA - FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5062	RSAT FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5063	EUDL 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5064	SDURIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5301	SEXUAL ASSAULT SU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5302	08 SAFE HAVENS GR/	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5303	08 NFS COVERDELL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5304	08 SAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5305	08 PSN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	5940	SUDDEN DEATH IN TH	050	PERSONAL	0	174	0%	156	112%	0	603	0%	1,870	32%	1,870
2015	010	20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP P	2015	GRANTS M	6046	OVW ELDER ABUSE F	050	PERSONAL	0	0	0%	0	0%	1,271	0	0%	0	0%	0
2015		20	JUSTICE DEPT O	020	JUSTIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			23,933	18,354	77%	47,389	39%	151,270	173,865	115%	390,238	45%	390,238
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2000	JUSTICE D	2601	ATTORNEY GENERAL	018	OVERTIME	180	141	79%	342	41%	526	239	45%	1,000	24%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2000	JUSTICE D	2619	CAPITAL LITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF PU	2610	CRIMINAL JUSTICE	018	OVERTIME	0	0	0%	0	0%	171	109	63%	1,000	11%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF PU	2611	CONSUMER PROTEC	018	OVERTIME	0	0	0%	0	0%	181	106	58%	2,000	5%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF PU	2613	ENVIRONMENTAL	018	OVERTIME	0	-902	0%	167	-541%	0	3	0%	2,000	0%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF PU	2616	VICTIM WITNESS	018	OVERTIME	0	0	0%	0	0%	4,230	2,898	69%	3,500	83%	3,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF PU	2630	DEBT RECOVERY FU	018	OVERTIME	-9,564	1,534	0%	0	0%	0	10,398	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF PU	2904	DRUG TASK FORCE	018	OVERTIME	0	0	0%	625	0%	0	0	0%	7,500	0%	7,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF PU	2905	REGIONAL DRUG TAS	018	OVERTIME	1,383	1,664	120%	5,218	32%	26,507	15,843	60%	100,000	16%	100,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF PU	3310	MORTGAGE SETTLEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2010	DIV OF LE(	2620	CIVIL LAW	018	OVERTIME	0	0	0%	83	0%	0	62	0%	1,000	6%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2010	DIV OF LE(	2621	CHARITABLE TRUST	018	OVERTIME	931	431	46%	280	154%	13,303	3,839	29%	4,000	96%	4,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2010	DIV OF LE(	2623	TRANSPORTATION	018	OVERTIME	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	1983	GRANTS ADMINISTRA	018	OVERTIME	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	1985	DRUG TASK FORCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	2617	VICTIM SERVICES	018	OVERTIME	0	0	0%	0	0%	357	0	0%	5,000	0%	5,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	2906	SEXUAL ASSLT REGI(	018	OVERTIME	0	0	0%	0	0%	454	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	3389	HELP AMERICA VOTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	3466	FY07 JAG GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	4458	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	4459	BYRNE JAG FFY 11	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	4462	COPS METH DTF FFY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	5058	BYRNE FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS	2015	GRANTS M	5916	DRUG TASK FORCE (I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT O	020	JUSTIC	OVERTIME TOTALS				CATEGORY TOTALS			-7,071	2,868	0%	6,964	41%	45,729	33,496	73%	130,000	26%	130,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	1134	ETHICS COMMITTEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	2012	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	2601	ATTORNEY GENERAL	060	BENEFITS	20,410	18,538	91%	23,061	80%	253,280	272,566	108%	286,177	95%	286,177
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	2619	CAPITAL LITIGATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3138	2008 SAFE HAVENS G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3148	2008 CJA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3355	FY 2002 BYRNE GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3366	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3369	RESIDNT SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3370	PROJECT SAFE NEIGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3376	HELP AMERICA VOTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3378	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3379	VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3383	RURAL DOMESTIC VI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3390	2004 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3391	FY 2005 VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3392	RESI SUSBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3394	VIOLENCE AGAINST V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3399	PRESCRIPTION DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3404	BELMONT GAMING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3408	UNDERAGE DRINKIN(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3409	BULLETPROOF BEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3416	OCT 2006 CHILD ABUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3417	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3419	2006-2007 DAY LONG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3422	FFY06 STATISTICAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3425	2006 SAFE HAVENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3427	JUNE 2007 STATEWID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3428	ENFORCE UNDERAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3430	2007-08 VICTIM/WITNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3456	DOJ MV HOMICIDE SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3467	FFY 07 SAC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	3469	2007 PEW CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4902	HINDSDALE GREYHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4950	FY08 J-ONE SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4953	14TH STATEWIDE CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4954	PROSECUTING THE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4955	FFY08 VOCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4956	2008 CHILD ABUSE C(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4957	FFY 2008 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4959	TSRP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4960	RSAT - 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4961	VICTIM WITNESS TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4962	FY08 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4963	FFY08 SDVRIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	4964	MV HOMICIDE SEMIN/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5049	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5051	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5052	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	060	BENEFITS	1,730	0	0%	0	0%	20,304	990	5%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5416	NAT CRIMINAL HIST IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5418	JUNE 2006 STATEWID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5419	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5425	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5429	2005 COVERDELL FO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5430	07 US ATTORNEY DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	5920	SUID RESEARCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	7317	REWARD/JACLYNNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	7327	MAINE/NH BOUNDARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	7332	PUBLIC PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	7457	PROSECUTE PROVID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	7520	FY10 SART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	8141	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	8500	DRUG FORFEITURE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2000	JUSTICE D	8575	VICTIMS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	1874	COLD CASE UNIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2610	CRIMINAL JUSTICE	060	BENEFITS	131,555	48,465	37%	129,429	37%	770,958	734,556	95%	758,501	97%	758,501
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2611	CONSUMER PROTEC	060	BENEFITS	23,736	19,823	84%	23,783	83%	340,373	292,977	86%	341,045	86%	341,045
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2612	ANTITRUST	060	BENEFITS	4,492	2,313	51%	4,917	47%	60,491	56,806	94%	66,214	86%	66,214
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2613	ENVIRONMENTAL	060	BENEFITS	19,135	17,885	93%	18,359	97%	289,455	262,356	91%	277,721	94%	277,721
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2614	CHIEF MEDICAL EXAM	060	BENEFITS	11,772	11,959	102%	12,176	98%	154,736	157,843	102%	160,043	99%	160,043
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2615	MEDICAID FRAUD	060	BENEFITS	12,998	14,355	110%	15,667	92%	178,389	187,715	105%	215,021	87%	215,021
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2616	VICTIM WITNESS	060	BENEFITS	3,065	3,618	118%	7,966	45%	63,043	56,220	89%	163,847	34%	163,847
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2630	DEBT RECOVERY FU	060	BENEFITS	3,170	3,506	111%	3,399	103%	42,491	42,878	101%	45,559	94%	45,559
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	060	BENEFITS	1,244	955	77%	1,429	67%	17,055	17,072	100%	19,585	87%	19,585
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2904	DRUG TASK FORCE	060	BENEFITS	6,519	6,247	96%	13,046	48%	88,190	97,872	111%	176,488	55%	176,488
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	2905	REGIONAL DRUG TAS	060	BENEFITS	0	0	0%	1,648	0%	0	0	0%	19,781	0%	19,781
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF PU	3310	MORTGAGE SETTLEM	060	BENEFITS	5,254	6,171	117%	33,321	19%	17,752	84,961	479%	112,579	75%	112,579
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2010	DIV OF LE	2620	CIVIL LAW	060	BENEFITS	115,690	36,679	32%	101,022	36%	641,088	536,843	84%	559,804	96%	559,804
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2010	DIV OF LE	2621	CHARITABLE TRUST	060	BENEFITS	12,694	10,015	79%	15,224	66%	179,561	166,866	93%	215,353	77%	215,353
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2010	DIV OF LE	2623	TRANSPORTATION	060	BENEFITS	17,273	16,469	95%	19,643	84%	220,966	235,062	106%	251,293	94%	251,293
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	1983	GRANTS ADMINISTRA	060	BENEFITS	12,046	6,884	57%	12,269	56%	173,856	158,266	91%	177,070	89%	177,070
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	1985	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	2617	VICTIM SERVICES	060	BENEFITS	4,073	3,731	92%	5,905	63%	50,305	56,357	112%	72,936	77%	72,936
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	2906	SEXUAL ASSLT REGI	060	BENEFITS	130	312	239%	523	60%	2,066	2,458	119%	8,294	30%	8,294
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	2908	SUDDEN INFANT DEA	060	BENEFITS	47	48	103%	167	29%	616	640	104%	2,183	29%	2,183
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3381	NATL CRIMINAL HIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3389	HELP AMERICA VOTE	060	BENEFITS	231	229	99%	1,278	18%	2,561	3,285	128%	14,181	23%	14,181
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3398	EDWARD BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3411	RESIDENTIAL SUB AB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3421	FY 2006 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3423	FFY 2006 PSN PROGF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3424	FY06 ED BYRNE JUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3429	GOING HOME REENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3453	2007 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3454	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3455	RESIDENT SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3466	FY07 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	3468	FY 2007 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4459	BYRNE JAG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4460	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4461	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4462	COPS METH DTF FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4463	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4465	SDVRIP FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4466	SDVRIP FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4467	FORENSIC SCIENCE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4468	COVERDELL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4469	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4471	PSN AG FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4472	PSN AG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4473	RENETRY FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4474	RENETRY FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4475	RESIDENTL SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4477	RDVDC FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	4952	2007 PSN GUN CRIME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5012	RDVDC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5013	STATISTICAL ANALYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5015	SAFE FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5017	VIOLENCE AGAINST V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5020	VAWA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5021	VICTIM'S OF CRIME A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5027	VOCA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5058	BYRNE FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5059	VAWA FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5061	VOCA - FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5062	RSAT FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5065	TRAFFIC SAFETY RES	060	BENEFITS	3,163	2,863	91%	3,499	82%	42,735	41,521	97%	47,272	88%	47,272
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5301	SEXUAL ASSAULT SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5302	08 SAFE HAVENS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5303	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5916	DRUG TASK FORCE (I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5939	NATIONAL VIOLENT D	060	BENEFITS	0	0	0%	2,376	0%	0	0	0%	28,514	0%	28,514
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	5940	SUDDEN DEATH IN TH	060	BENEFITS	0	13	0%	13	101%	0	46	0%	158	29%	158
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2015	GRANTS M	6046	OVW ELDER ABUSE F	060	BENEFITS	0	0	0%	0	0%	97	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2099	ARRA STIM	0865	ARRA ST AND LOCAL	060	BENEFITS	0	0	0%	0	0%	716	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	9998	ERP GRAN	9761	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS	2010	JUSTICE D	9087	WITNESS FEES HIGH	060	BENEFITS	1,882	1,562	83%	2,072	75%	25,584	24,670	96%	28,161	88%	28,161
2015		20	JUSTICE DEPT O	020	JUSTIC	BENEFITS TOTALS				CATEGORY TOTALS			412,310	232,640	56%	452,192	51%	3,636,669	3,490,826	96%	4,047,780	86%	4,047,780
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2000	JUSTICE D	1134	ETHICS COMMITTEE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2000	JUSTICE D	1837	MOU WITH DES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2000	JUSTICE D	3469	2007 PEW CHARITAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2000	JUSTICE D	4902	HINDSDALE GREYHO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	046	CONSULTA	0	0	0%	0	0%	5,000	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2000	JUSTICE D	5335	FY 10 BOARD/MOU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2005	DIV OF PU	1874	COLD CASE UNIT	046	CONSULTA	0	3,240	0%	0	0%	36,195	31,200	86%	45,250	69%	45,250
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2005	DIV OF PU	2611	CONSUMER PROTEC	046	CONSULTA	53	14,245	27,133%	72	19,686%	50,945	44,121	87%	70,217	63%	70,217
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2005	DIV OF PU	2613	ENVIRONMENTAL	046	CONSULTA	3,006	2,822	94%	17,234	16%	18,848	17,814	95%	108,062	16%	108,062
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2005	DIV OF PU	2614	CHIEF MEDICAL EXAM	046	CONSULTA	2,800	1,505	54%	3,874	39%	31,445	29,495	94%	43,505	68%	43,505
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2010	DIV OF LE	2620	CIVIL LAW	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	3389	HELP AMERICA VOTE	046	CONSULTA	0	0	0%	0	0%	1,365	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	3466	FY07 JAG GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4458	BYRNE JAG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4459	BYRNE JAG FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4460	CHILDRENS JUSTICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4461	CHILDRENS JUSTICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4462	COPS METH DTF FFY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4463	ENFORCING UNDERA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4464	EUDL FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4465	SDVRIP FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4466	SDVRIP FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4467	FORENSIC SCIENCE I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4468	COVERDELL FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4469	PROJECT SAFE NEIGI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4470	PSN FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4471	PSN AG FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4472	PSN AG FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4473	RENETRY FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4474	RENETRY FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4475	RESIDENTL SUBSTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4476	RSAT FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	4477	RDVDC FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5012	RDVDC FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5013	STATISTICAL ANALYS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5014	SAC FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5015	SAFE FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5016	SAFE FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5017	VIOLENCE AGAINST V	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5020	VAWA FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5021	VICTIM'S OF CRIME A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5027	VOCA FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5058	BYRNE FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5059	VAWA FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5061	VOCA - FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5062	RSAT FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5063	EUDL 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5064	SDURIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5065	TRAFFIC SAFETY RES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5301	SEXUAL ASSAULT SU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5302	08 SAFE HAVENS GR/	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5303	08 NFS COVERDELL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5304	08 SAC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5305	08 PSN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5333	NH ELDER ABUSE INV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5334	NH DOJ PROLAW UP(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5890	OVC VISION 21 GRAN	046	CONSULTA	0	0	0%	8,208	0%	0	0	0%	98,500	0%	98,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	5939	NATIONAL VIOLENT D	046	CONSULTA	0	0	0%	2,214	0%	0	0	0%	26,569	0%	26,569
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2015	GRANTS M	6046	OVW ELDER ABUSE F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TO	2099	ARRA STIM	0865	ARRA ST AND LOCAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT O	020	JUSTIC	CONSULTANTS TOTALS				CATEGORY TOTALS			5,859	21,812	372%	31,603	69%	143,798	122,630	85%	392,103	31%	392,103
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	0002	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	1134	ETHICS COMMITTEE	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	1831	2009-10 VICTIMS WITI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	2012	CHILDRENS JUSTICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	2601	ATTORNEY GENERAL	020	CURRENT	4,978	1,294	26%	6,253	21%	42,533	50,666	119%	53,425	95%	53,425
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	2619	CAPITAL LITIGATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3138	2008 SAFE HAVENS G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3148	2008 CJA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3355	FY 2002 BYRNE GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3366	BYRNE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3369	RESIDNT SUBSTANCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3370	PROJECT SAFE NEIGI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3376	HELP AMERICA VOTE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3378	BYRNE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3379	VOCA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3383	RURAL DOMESTIC VI(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3390	2004 EUDL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3391	FY 2005 VOCA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3392	RESI SUSBSTANCE A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3394	VIOLENCE AGAINST V	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3399	PRESCRIPTION DRUG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3404	BELMONT GAMING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3408	UNDERAGE DRINKING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3409	BULLETPROOF BEST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3416	OCT 2006 CHILD ABUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3417	CHILDRENS JUSTICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3419	2006-2007 DAY LONG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3422	FFY06 STATISTICAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3425	2006 SAFE HAVENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3427	JUNE 2007 STATEWID	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3428	ENFORCE UNDERAGI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3430	2007-08 VICTIM/WITNI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3456	DOJ MV HOMICIDE SE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3467	FFY 07 SAC GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	3469	2007 PEW CHARITALE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4902	HINDSDALE GREYHO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4950	FY08 J-ONE SUPPORT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4953	14TH STATEWIDE CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4954	PROSECUTING THE D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4955	FFY08 VOCA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4956	2008 CHILD ABUSE C(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4957	FFY 2008 EUDL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4959	TSRP 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4960	RSAT - 2008	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4961	VICTIM WITNESS TRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4962	FY08 JAG GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4963	FFY08 SDVRIP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	4964	MV HOMICIDE SEMIN/	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5049	08 PSN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5051	08 SAC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5052	08 NFS COVERDELL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	020	CURRENT	65	0	0%	0	0%	3,633	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5335	FY 10 BOARD/MOU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5416	NAT CRIMINAL HIST I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5418	JUNE 2006 STATEWID	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5419	CHILDRENS JUSTICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5425	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5429	2005 COVERDELL FO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5430	07 US ATTORNEY DR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	5920	SUID RESEARCH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	7317	REWARD/JACLYNNE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	7327	MAINE/NH BOUNDARY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	7332	PUBLIC PROTECTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	7457	PROSECUTE PROVID	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	7520	FY10 SART	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	8070	FEDERAL FORFEITUR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	8141	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	8500	DRUG FORFEITURE F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	8575	VICTIMS FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	1874	COLD CASE UNIT	020	CURRENT	21	0	0%	34	0%	605	62	10%	1,000	6%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2610	CRIMINAL JUSTICE	020	CURRENT	3,206	4,343	135%	2,905	150%	33,000	23,298	71%	29,900	78%	29,900
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2611	CONSUMER PROTEC	020	CURRENT	888	760	86%	1,467	52%	12,171	11,706	96%	20,100	58%	20,100
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2612	ANTITRUST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2613	ENVIRONMENTAL	020	CURRENT	158	276	175%	279	99%	1,694	2,643	156%	3,000	88%	3,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	020	CURRENT	1,909	472	25%	2,339	20%	13,291	14,954	113%	16,280	92%	16,280

2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2615	MEDICAID FRAUD	020	CURRENT	248	347	140%	318	109%	2,258	2,720	120%	2,900	94%	2,900
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2616	VICTIM WITNESS	020	CURRENT	0	-275	0%	0	0%	1,498	859	57%	990	87%	990
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2630	DEBT RECOVERY FU	020	CURRENT	22	23	103%	43	53%	255	332	130%	500	66%	500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	020	CURRENT	122	3	3%	161	2%	1,138	1,466	129%	1,500	98%	1,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2904	DRUG TASK FORCE	020	CURRENT	612	272	44%	791	34%	10,418	11,861	114%	13,450	88%	13,450
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	2905	REGIONAL DRUG TAS	020	CURRENT	5,248	13,889	265%	4,132	336%	95,253	66,733	70%	75,000	89%	75,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	3310	MORTGAGE SETTLEM	020	CURRENT	526	0	0%	1,334	0%	1,973	1,219	62%	5,000	24%	5,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU	8908	2014 DOMESTIC VIOL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2010	DIV OF LE	2620	CIVIL LAW	020	CURRENT	855	73	9%	1,271	6%	7,063	6,010	85%	10,500	57%	10,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2010	DIV OF LE	2621	CHARITABLE TRUST	020	CURRENT	1,993	1,826	92%	3,253	56%	16,752	21,907	131%	27,350	80%	27,350
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2010	DIV OF LE	2623	TRANSPORTATION	020	CURRENT	250	94	38%	315	30%	2,860	2,268	79%	3,600	63%	3,600
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	1983	GRANTS ADMINISTRA	020	CURRENT	385	10	3%	652	2%	2,478	1,982	80%	4,200	47%	4,200
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	1985	DRUG TASK FORCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	2617	VICTIM SERVICES	020	CURRENT	378	509	134%	414	123%	5,299	3,926	74%	5,800	68%	5,800
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	2906	SEXUAL ASSLT REGI	020	CURRENT	0	0	0%	0	0%	22	24	110%	787	3%	787
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	2907	PRESCRIPTION DRUG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	2908	SUDDEN INFANT DEA	020	CURRENT	515	237	46%	552	43%	3,380	704	21%	3,620	19%	3,620
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3381	NATL CRIMINAL HIST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3389	HELP AMERICA VOTE	020	CURRENT	-26	0	0%	-28	0%	1,387	1,500	108%	1,500	100%	1,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3398	EDWARD BYRNE JUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3410	VOCA 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3411	RESIDENTIAL SUB AB	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3418	VAWA 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3421	FY 2006 FORENSIC S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3423	FFY 2006 PSN PROGF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3424	FY06 ED BYRNE JUST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3429	GOING HOME REENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3450	VOCA 2007	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3453	2007 VIOLENCE AGAI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3454	ENFORCING UNDERA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3455	RESIDENT SUBSTAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3465	CHILDREN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3466	FY07 JAG GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	3468	FY 2007 FORENSIC S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4458	BYRNE JAG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4459	BYRNE JAG FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4460	CHILDRENS JUSTICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4461	CHILDRENS JUSTICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4462	COPS METH DTF FFY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4463	ENFORCING UNDERA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4464	EUDL FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4465	SDVRIP FFY 10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4466	SDVRIP FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4467	FORENSIC SCIENCE I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4468	COVERDELL FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4469	PROJECT SAFE NEIG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4470	PSN FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4471	PSN AG FFY 10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4472	PSN AG FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4473	RENETRY FFY 10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4474	RENETRY FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4475	RESIDENTL SUBSTAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4476	RSAT FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4477	RDVDC FFY 10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	4952	2007 PSN GUN CRIME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5012	RDVDC FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5013	STATISTICAL ANALYS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5014	SAC FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5015	SAFE FFY 10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5016	SAFE FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5017	VIOLENCE AGAINST V	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5020	VAWA FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5021	VICTIM'S OF CRIME A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5027	VOCA FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5058	BYRNE FFY 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5059	VAWA FFY 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5061	VOCA - FFY 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5062	RSAT FFY 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5063	EUDL 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5064	SDURIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5065	TRAFFIC SAFETY RES	020	CURRENT	0	0	0%	0	0%	41	358	884%	21,800	2%	21,800
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5301	SEXUAL ASSAULT SU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5302	08 SAFE HAVENS GR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5303	08 NFS COVERDELL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5304	08 SAC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5305	08 PSN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5890	OVC VISION 21 GRAN	020	CURRENT	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5897	SWIFT SANCTIONS G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5907	OVW ARREST GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5911	OVW JUSTICE FOR F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5916	DRUG TASK FORCE (I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5939	NATIONAL VIOLENT D	020	CURRENT	0	0	0%	248	0%	0	0	0%	2,971	0%	2,971
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5940	SUDDEN DEATH IN TH	020	CURRENT	0	69	0%	50	137%	0	69	0%	600	11%	600
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5990	FY 11 ADULT DRUG C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	5998	FFY10 JRJ	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	6046	OVW ELDER ABUSE F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2015	GRANTS M	8895	MCDUFFEE SEMINAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2099	ARRA STIM	0865	ARRA ST AND LOCAL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	9998	ERP GRAN	9761	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D	0002	ED TRUST TOBACCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT O	020	JUSTIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			22,354	24,221	108%	26,967	90%	259,000	227,266	88%	307,973	74%	307,973
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	070	IN STATE T	0	0	0%	104	0%	0	189	0%	1,250	15%	1,250
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	067	TRAINING (	0	0	0%	0	0%	21,250	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2012	CHILDRENS JUSTICE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	024	MAINT OTH	315	337	107%	740	46%	1,611	2,616	162%	3,778	69%	3,778
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	026	ORGANIZA	0	0	0%	0	0%	29,682	30,000	101%	30,000	100%	30,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	027	TRANSFER	23,639	4,551	19%	28,170	16%	50,911	51,168	101%	60,670	84%	60,670
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	035	SHARED S	5,078	3,940	78%	7,641	52%	32,907	27,959	85%	49,521	56%	49,521
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	039	TELECOMM	5,111	1,105	22%	5,773	19%	13,280	12,024	91%	15,000	80%	15,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	049	TRANSFER	0	0	0%	0	0%	2,750	2,750	100%	2,750	100%	2,750
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	057	BOOKS PE	6,611	6,852	104%	7,537	91%	97,902	92,061	94%	111,611	82%	111,611

2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	066	EMPLOYEE	0	349	0%	42	838%	0	349	0%	500	70%	500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	070	IN STATE T	1,159	118	10%	832	14%	2,787	253	9%	2,000	13%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	073	GRANTS N	19,784	9,250	47%	28,223	33%	123,633	172,116	139%	176,367	98%	176,367
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	080	OUT OF ST	0	1,885	0%	0	0%	3,500	3,600	103%	3,600	100%	3,600
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	232	WITNESS F	-51,376	12,759	0%	-62,467	0%	267,295	234,263	88%	325,000	72%	325,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	233	LITIGATION	328,872	145,388	44%	327,835	44%	1,176,855	913,558	78%	1,173,145	78%	1,173,145
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3138	2008 SAFE HAVENS G	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3138	2008 SAFE HAVENS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3148	2008 CJA GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3343	MTBE SETTLEMENTS	073	GRANTS N	0	264,377	0%	1,859,722	14%	0	2,868,332	0%	22,316,661	13%	22,316,661
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3370	PROJECT SAFE NEIG	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3378	BYRNE GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3383	RURAL DOMESTIC VI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3383	RURAL DOMESTIC VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3391	FY 2005 VOCA GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3392	RESI SUSBSTANCE A	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3394	VIOLENCE AGAINST V	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3408	UNDERAGE DRINKIN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3419	2006-2007 DAY LONG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3425	2006 SAFE HAVENS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3428	ENFORCE UNDERAGE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3428	ENFORCE UNDERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3430	2007-08 VICTIM/WITN	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3456	DOJ MV HOMICIDE SE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3467	FFY 07 SAC GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3467	FFY 07 SAC GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITABLE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITABLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4950	FY08 J-ONE SUPPORT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4953	14TH STATEWIDE CO	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4954	PROSECUTING THE D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4955	FFY08 VOCA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4956	2008 CHILD ABUSE C	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4959	TSRP 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4959	TSRP 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4960	RSAT - 2008	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4961	VICTIM WITNESS TRA	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4962	FY08 JAG GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4963	FFY08 SDVRIP GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4963	FFY08 SDVRIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5049	08 PSN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5051	08 SAC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5052	08 NFS COVERDELL	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	067	TRAINING	0	0	0%	0	0%	600	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	070	IN STATE T	1,317	0	0%	0	0%	2,809	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5416	NAT CRIMINAL HIST I	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5425	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	16,151	410	3%	410	100%	410
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5425	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5429	2005 COVERDELL FO	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5429	2005 COVERDELL FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7317	REWARD/JACLYNNE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7332	PUBLIC PROTECTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	233	LITIGATION	0	0	0%	310	0%	0	0	0%	3,716	0%	3,716
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUR	030	EQUIPMEN	547	55,081	10,070%	1,182	4,660%	90,092	127,728	142%	194,688	66%	194,688
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8141	WORKERS COMPENS	062	WORKERS	0	0	0%	500	0%	0	322	0%	6,000	5%	6,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	030	EQUIPMEN	0	6,810	0%	11,026	62%	0	100,567	0%	132,308	76%	132,308
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	068	REMUNER	-2,559	0	0%	-7,755	0%	23,143	25,684	111%	70,145	37%	70,145
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	073	GRANTS N	0	0	0%	0	0%	3,901	667	17%	321,350	0%	321,350
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	072	GRANTS F	0	0	0%	0	0%	25,258	0	0%	1	0%	1
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	073	GRANTS N	4,616	20,311	440%	4,247	478%	356,722	318,360	89%	328,187	97%	328,187
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	252	VICTIM SEI	-25,000	75	0%	-24,610	0%	408,276	394,776	97%	401,912	98%	401,912
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	070	IN STATE T	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	024	MAINT OTH	132	0	0%	169	0%	1,976	2,232	113%	2,534	88%	2,534
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	027	TRANSFEF	24,858	4,501	18%	25,565	18%	58,342	50,603	87%	60,000	84%	60,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	030	EQUIPMEN	0	0	0%	0	0%	-1,374	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	039	TELECOMN	1,305	1,635	125%	1,695	96%	14,628	19,000	130%	19,000	100%	19,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	066	EMPLOYEE	0	1,050	0%	125	840%	0	1,050	0%	1,500	70%	1,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	070	IN STATE T	2,267	3,045	134%	2,256	135%	29,140	27,270	94%	29,000	94%	29,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	022	RENTS-LE/	0	117	0%	0	0%	2,364	2,897	123%	3,700	78%	3,700
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	027	TRANSFEF	38,292	5,383	14%	34,560	16%	79,503	60,517	76%	71,755	84%	71,755
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	030	EQUIPMEN	0	0	0%	0	0%	1,010	15,800	1,564%	15,800	100%	15,800
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	039	TELECOMN	2,148	806	38%	2,378	34%	13,552	15,000	111%	15,000	100%	15,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	066	EMPLOYEE	0	50	0%	0	0%	125	250	200%	3,000	8%	3,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	068	REMUNER/	20,933	0	0%	61,126	0%	22,733	65,500	288%	66,383	99%	66,383
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	070	IN STATE T	3,857	514	13%	6,778	8%	5,691	4,023	71%	10,000	40%	10,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	080	OUT OF ST	12	-426	-3,475%	17	-2,489%	752	116	15%	1,050	11%	1,050
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	102	CONTRACT	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	027	TRANSFEF	2,466	768	31%	3,065	25%	8,236	8,631	105%	10,234	84%	10,234
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	022	RENTS-LE/	0	0	0%	0	0%	993	900	91%	1,009	89%	1,009
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	027	TRANSFEF	7,904	3,076	39%	12,371	25%	26,197	34,581	132%	41,003	84%	41,003
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	039	TELECOMN	334	324	97%	437	74%	3,520	4,031	115%	4,600	88%	4,600
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	070	IN STATE T	396	806	204%	524	154%	2,870	3,323	116%	3,800	87%	3,800
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	022	RENTS-LE/	0	0	0%	0	0%	93,928	95,808	102%	95,809	100%	95,809
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	024	MAINT OTH	30	86	287%	33	261%	1,144	1,200	105%	1,256	96%	1,256
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	027	TRANSFEF	10,862	1,538	14%	9,794	16%	22,738	17,291	76%	20,502	84%	20,502
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	039	TELECOMN	2,336	620	27%	4,019	15%	4,941	3,631	73%	8,500	43%	8,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	070	IN STATE T	192	207	108%	415	50%	923	1,244	135%	2,000	62%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	080	OUT OF ST	0	0	0%	0	0%	5,228	4,501	86%	6,000	75%	6,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	234	AUTOPSY	41,273	61,529	149%	44,555	138%	588,740	577,982	98%	635,559	91%	635,559
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	022	RENTS-LE/	0	33	0%	0	0%	896	846	94%	1,132	75%	1,132
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	026	ORGANIZA	0	0	0%	0	0%	5,000	5,513	110%	5,513	100%	5,513
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	027	TRANSFEF	7,412	2,307	31%	9,044	26%	25,202	25,936	103%	30,752	84%	30,752
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	028	TRANSFEF	902	727	81%	1,061	69%	5,846	5,639	96%	6,875	82%	6,875
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	030	EQUIPMEN	110	0	0%	0	0%	876	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	038	TECHNOL(	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	039	TELECOMN	288	294	102%	313	94%	4,600	5,000	109%	5,000	100%	5,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	040	INDIRECT (	42,630	46,164	108%	62,089	74%	42,630	46,164	108%	62,089	74%	62,089
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	041	AUDIT FUN	474	514	109%	762	68%	474	514	109%	762	68%	762
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	042	ADDITIONA	18,362	0	0%	42,355	0%	18,362	17,785	97%	42,355	42%	42,355
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	057	BOOKS PE	0	0	0%	0	0%	1,767	1,465	83%	2,000	73%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	066	EMPLOYEE	0	25	0%	0	0%	500	25	5%	237	11%	237
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	070	IN STATE T	785	504	64%	859	59%	5,117	5,399	106%	5,600	96%	5,600
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	080	OUT OF ST	934	0	0%	974	0%	4,796	4,032	84%	5,000	81%	5,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	022	RENTS-LE/	0	0	0%	0	0%	1,284	600	47%	1,000	60%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	027	TRANSFEF	6,460	1,153	18%	6,361	18%	15,614	12,968	83%	15,376	84%	15,376
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	039	TELECOMN	366	226	62%	423	53%	3,906	4,510	115%	4,510	100%	4,510
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	070	IN STATE T	902	763	85%	1,262	60%	6,292	8,800	140%	8,800	100%	8,800
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	027	TRANSFEF	1,235	384	31%	1,526	25%	4,150	4,322	104%	5,125	84%	5,125
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	070	IN STATE T	0	0	0%	0	0%	379	117	31%	1,000	12%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	024	MAINT OTH	0	0	0%	0	0%	336	500	149%	500	100%	500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	027	TRANSFEF	1,235	384	31%	1,535	25%	4,125	4,322	105%	5,125	84%	5,125
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	039	TELECOMN	30	30	100%	30	99%	492	355	72%	500	71%	500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	070	IN STATE T	79	75	95%	500	15%	79	500	635%	500	100%	500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	102	CONTRACT	63,335	67,773	107%	73,646	92%	713,799	829,410	116%	830,000	100%	830,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	022	RENTS-LE/	43	43	100%	83	52%	516	516	100%	1,000	52%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	027	TRANSFEF	6,176	1,923	31%	7,594	25%	20,843	21,613	104%	25,627	84%	25,627
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	028	TRANSFEF	6,711	2,478	37%	7,517	33%	30,871	28,828	93%	34,583	83%	34,583
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	039	TELECOMN	1,536	626	41%	2,259	28%	10,608	7,178	68%	15,600	46%	15,600
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	040	INDIRECT (	32,672	12,670	39%	51,779	24%	32,672	45,146	138%	51,779	87%	51,779
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	041	AUDIT FUN	363	141	39%	699	20%	363	502	138%	699	72%	699
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	042	ADDITIONA	6,826	0	0%	30,499	0%	6,826	6,264	92%	30,499	21%	30,499
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	070	IN STATE T	0	0	0%	333	0%	0	95	0%	4,000	2%	4,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	080	OUT OF ST	0	411	0%	333	123%	0	2,644	0%	4,000	66%	4,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	022	RENTS-LE/	183	108	59%	720	15%	18,544	1,296	7%	72,986	2%	72,986
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	039	TELECOMN	1,433	829	58%	1,434	58%	14,993	9,149	61%	15,000	61%	15,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	040	INDIRECT (	18,896	8,291	44%	25,280	33%	18,896	17,455	92%	25,280	69%	25,280
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	066	EMPLOYEE	388	2,580	664%	919	281%	2,113	5,000	237%	5,000	100%	5,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	068	REMUNER/	500	6,700	1,340%	938	715%	40,000	50,300	126%	75,000	67%	75,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	070	IN STATE T	0	0	0%	0	0%	0	-80	0%	0	0%	0

2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	080	OUT OF ST	0	0	0%	0	0%	14,330	7,542	53%	18,000	42%	18,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	102	CONTRACT	22,498	13,025	58%	47,074	28%	212,831	206,472	97%	445,323	46%	445,323
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	030	EQUIPMEN	0	0	0%	0	0%	18,141	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	070	IN STATE T	0	94	0%	417	22%	0	2,236	0%	5,000	45%	5,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	072	GRANTS F	0	0	0%	0	0%	1,163,525	1,209,600	104%	1,209,600	100%	1,209,600
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	080	OUT OF ST	0	940	0%	0	0%	1,912	3,388	177%	5,000	68%	5,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	233	LITIGATION	0	0	0%	12,500	0%	0	0	0%	150,000	0%	150,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	3310	MORTGAGE SETTLEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	8681	DOS-HOMELAND SEC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	8681	DOS-HOMELAND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	8908	2014 DOMESTIC VIOLI	067	TRAINING (	0	0	0%	2,500	0%	0	23,400	0%	30,000	78%	30,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2005	DIV OF PU	8908	2014 DOMESTIC VIOLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	0861	2015 DOMESTIC VIOLI	067	TRAINING (	0	0	0%	3,021	0%	0	0	0%	36,250	0%	36,250
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	0861	2015 DOMESTIC VIOLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	022	RENTS-LE/	554	195	35%	801	24%	2,065	2,106	102%	2,985	71%	2,985
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	027	TRANSFER	40,915	6,316	15%	43,952	14%	93,079	78,903	85%	99,988	79%	99,988
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	039	TELECOMM	3,226	1,097	34%	3,754	29%	12,890	12,887	100%	15,000	86%	15,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	066	EMPLOYEE	0	250	0%	83	300%	0	540	0%	1,000	54%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	070	IN STATE T	661	236	36%	602	39%	4,937	1,996	40%	4,500	44%	4,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	022	RENTS-LE/	0	277	0%	0	0%	977	843	86%	2,000	42%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	027	TRANSFER	8,601	2,677	31%	10,091	27%	30,421	30,099	99%	35,689	84%	35,689
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	028	TRANSFER	1,429	1,151	81%	1,681	69%	9,264	8,936	96%	10,895	82%	10,895
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	030	EQUIPMEN	0	0	0%	0	0%	103	0	0%	239	0%	239
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	039	TELECOMM	328	35	11%	385	9%	2,899	3,147	109%	3,400	93%	3,400
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	057	BOOKS PE	0	0	0%	0	0%	3,719	2,474	67%	4,000	62%	4,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	066	EMPLOYEE	0	251	0%	0	0%	440	694	158%	1,000	69%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	067	TRAINING (	3,630	3,500	96%	10,374	34%	3,630	3,500	96%	10,374	34%	10,374
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	070	IN STATE T	726	621	86%	1,761	35%	2,475	3,447	139%	6,000	57%	6,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	080	OUT OF ST	0	242	0%	0	0%	1,827	3,444	189%	5,200	66%	5,200
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2623	TRANSPORTATION	022	RENTS-LE/	43	686	1,595%	136	506%	603	1,585	263%	1,900	83%	1,900
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2623	TRANSPORTATION	027	TRANSFER	9,882	3,076	31%	11,673	26%	34,711	34,581	100%	41,003	84%	41,003
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2623	TRANSPORTATION	030	EQUIPMEN	0	0	0%	0	0%	847	0	0%	578	0%	578
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2623	TRANSPORTATION	039	TELECOMM	245	238	97%	270	88%	3,624	4,000	110%	4,000	100%	4,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2623	TRANSPORTATION	057	BOOKS PE	0	0	0%	0	0%	2,017	1,115	55%	3,500	32%	3,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2623	TRANSPORTATION	066	EMPLOYEE	0	1,000	0%	83	1,200%	0	1,000	0%	1,000	100%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2623	TRANSPORTATION	070	IN STATE T	193	328	170%	485	68%	1,988	1,829	92%	5,000	37%	5,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2623	TRANSPORTATION	080	OUT OF ST	1,166	0	0%	3,183	0%	1,191	854	72%	3,250	26%	3,250
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	DIV OF LE(	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	072	GRANTS F	0	0	0%	0	0%	743	165,295	22,261%	962,675	17%	962,675
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	022	RENTS-LE/	33	40	121%	40	101%	441	431	98%	531	81%	531
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	026	ORGANIZA	0	0	0%	0	0%	4,402	4,475	102%	4,600	97%	4,600
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	027	TRANSFER	4,315	1,923	45%	5,885	33%	18,788	21,613	115%	25,627	84%	25,627
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	028	TRANSFER	362	302	83%	426	71%	2,345	2,263	96%	2,759	82%	2,759
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	039	TELECOMM	172	165	96%	228	72%	1,509	1,991	132%	2,000	100%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	040	INDIRECT (	36,558	1,797	5%	51,652	3%	36,558	12,999	36%	51,652	25%	51,652
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	041	AUDIT FUN	406	86	21%	633	14%	406	410	101%	633	65%	633
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	042	ADDITIONA	20,748	0	0%	35,571	0%	20,748	18,518	89%	35,571	52%	35,571
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	022	RENTS-LE/	0	0	0%	0	0%	66	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	022	RENTS-LE/	0	152	0%	0	0%	791	900	114%	1,000	90%	1,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	026	ORGANIZA	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	027	TRANSFER	2,471	769	31%	3,061	25%	8,275	8,645	104%	10,251	84%	10,251
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	070	IN STATE T	188	379	201%	262	145%	1,439	1,474	102%	2,000	74%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	080	OUT OF ST	0	0	0%	125	0%	0	711	0%	1,500	47%	1,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	252	VICTIM SEI	55,113	58,222	106%	56,664	103%	291,788	221,225	76%	300,000	74%	300,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI(	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI(	067	TRAINING (	149	0	0%	193	0%	2,363	0	0%	3,066	0%	3,066
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI(	070	IN STATE T	111	497	446%	156	318%	2,150	2,317	108%	3,016	77%	3,016
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRUG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRUG	072	GRANTS F	18	0	0%	92,349	0%	70	127,137	181,469%	368,871	34%	368,871
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	070	IN STATE T	0	22	0%	167	13%	0	63	0%	2,000	3%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	080	OUT OF ST	1,320	0	0%	1,333	0%	3,981	3,674	92%	4,019	91%	4,019
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2909	NCHIP	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2909	NCHIP	072	GRANTS F	0	0	0%	0	0%	129,450	0	0%	149,850	0%	149,850
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUR	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST(	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	070	IN STATE T	64	307	481%	319	96%	1,000	2,690	269%	5,000	54%	5,000

2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AB	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AB	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S(	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROGF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROGF	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUST	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3429	GOING HOME REENT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDERA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDERA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN(	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3465	CHILDREN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3465	CHILDREN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3465	CHILDREN	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S(	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	041	AUDIT FUN	160	20	12%	2,000	1%	160	53	33%	2,000	3%	2,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	072	GRANTS F	802	2,298	287%	10,353	22%	160,367	67,940	42%	2,070,209	3%	2,070,209
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	041	AUDIT FUN	21	10	46%	200	5%	21	14	66%	200	7%	200
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	067	TRAINING (	0	0	0%	0	0%	-765	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	072	GRANTS F	3,982	6,147	154%	35,474	17%	25,693	39,145	152%	228,881	17%	228,881
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	041	AUDIT FUN	0	20	0%	31	64%	0	32	0%	375	9%	375
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	072	GRANTS F	0	13,228	0%	0	0%	100,975	51,969	51%	374,625	14%	374,625
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	072	GRANTS F	0	0	0%	0	0%	13,622	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	041	AUDIT FUN	0	6	0%	21	29%	0	7	0%	250	3%	250
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	072	GRANTS F	-83	107	0%	-600	0%	40,069	27,792	69%	290,658	10%	290,658
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	041	AUDIT FUN	0	2	0%	8	25%	0	3	0%	100	3%	100
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	072	GRANTS F	0	0	0%	0	0%	21,788	3,061	14%	99,967	3%	99,967
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	041	AUDIT FUN	75	5	7%	150	3%	75	7	10%	150	5%	150
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	072	GRANTS F	0	137	0%	0	0%	74,894	58,411	78%	238,590	24%	238,590
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	072	GRANTS F	0	0	0%	0	0%	26,574	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIME	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	041	AUDIT FUN	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	072	GRANTS F	0	0	0%	12,413	0%	0	0	0%	148,950	0%	148,950
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	072	GRANTS F	8,389	0	0%	1,145	0%	202,695	26,297	13%	27,658	95%	27,658
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	041	AUDIT FUN	922	124	13%	1,500	8%	922	262	28%	1,500	17%	1,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	072	GRANTS F	1,873	21,816	1,165%	4,482	487%	924,116	807,844	87%	2,210,869	37%	2,210,869
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	041	AUDIT FUN	1,947	431	22%	2,500	17%	1,947	1,550	80%	2,500	62%	2,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	072	GRANTS F	46,699	43,313	93%	71,983	60%	1,947,156	2,023,274	104%	3,001,380	67%	3,001,380
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5063	EUDL 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5063	EUDL 08	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5063	EUDL 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5063	EUDL 08	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5063	EUDL 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5063	EUDL 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5063	EUDL 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5063	EUDL 08	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5063	EUDL 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5064	SDURIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5064	SDURIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5064	SDURIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5064	SDURIP	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5064	SDURIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5064	SDURIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5064	SDURIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5064	SDURIP	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5064	SDURIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	027	TRANSFER	1,235	384	31%	1,535	25%	4,125	4,322	105%	5,125	84%	5,125
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	039	TELECOMM	90	88	98%	96	92%	1,130	1,075	95%	1,200	90%	1,200
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	040	INDIRECT (	2,692	125	5%	2,790	4%	10,661	7,505	70%	11,050	68%	11,050
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	042	ADDITIONA	1,318	0	0%	1,839	0%	4,772	4,342	91%	6,656	65%	6,656
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	070	IN STATE T	233	156	67%	401	39%	2,328	3,308	142%	4,000	83%	4,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	080	OUT OF ST	0	0	0%	0	0%	1,041	845	81%	2,350	36%	2,350
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	041	AUDIT FUN	181	53	29%	325	16%	181	164	91%	325	51%	325
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	072	GRANTS F	0	0	0%	0	0%	181,023	244,500	135%	618,775	40%	618,775
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR/	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR/	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR/	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR/	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR/	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR/	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR/	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR/	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR/	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5304	08 SAC	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5304	08 SAC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5304	08 SAC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5304	08 SAC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5304	08 SAC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5304	08 SAC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5304	08 SAC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5304	08 SAC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5304	08 SAC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5305	08 PSN	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5305	08 PSN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5305	08 PSN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5305	08 PSN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5305	08 PSN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5305	08 PSN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5305	08 PSN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5305	08 PSN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5305	08 PSN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5333	NH ELDER ABUSE INV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP(	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP(	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE AC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE AC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	038	TECHNOLO	0	0	0%	363	0%	0	0	0%	4,350	0%	4,350
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	040	INDIRECT (	0	0	0%	16	0%	0	0	0%	192	0%	192
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	107	0%	107
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	072	GRANTS F	0	0	0%	152	0%	0	0	0%	1,828	0%	1,828
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	041	AUDIT FUN	0	0	0%	31	0%	0	10	0%	370	3%	370
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	072	GRANTS F	0	26,296	0%	30,803	85%	0	36,707	0%	369,630	10%	369,630
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	040	INDIRECT (	0	128	0%	1,237	10%	0	128	0%	14,843	1%	14,843
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	041	AUDIT FUN	0	48	0%	70	69%	0	63	0%	834	8%	834
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	072	GRANTS F	0	0	0%	70,930	0%	0	62,573	0%	851,156	7%	851,156
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F/	040	INDIRECT (	0	171	0%	92	186%	0	171	0%	1,106	16%	1,106
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F/	041	AUDIT FUN	0	26	0%	33	77%	0	34	0%	399	8%	399
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F/	072	GRANTS F	0	16	0%	37,328	0%	0	33,531	0%	447,938	7%	447,938
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (I	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (I	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (I	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (I	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (I	068	REMUNER/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT D	022	RENTS-LE/	0	0	0%	553	0%	0	0	0%	6,633	0%	6,633
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT D	030	EQUIPMEN	0	0	0%	458	0%	0	0	0%	5,500	0%	5,500
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT D	039	TELECOMM	0	0	0%	91	0%	0	0	0%	1,092	0%	1,092
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT D	042	ADDITIONA	0	0	0%	281	0%	0	0	0%	3,366	0%	3,366
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT D	070	IN STATE T	0	0	0%	93	0%	0	0	0%	1,120	0%	1,120
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT D	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	030	EQUIPMEN	0	0	0%	158	0%	0	786	0%	1,900	41%	1,900
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	039	TELECOMM	0	0	0%	35	0%	0	0	0%	425	0%	425
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	070	IN STATE T	0	0	0%	3	0%	0	0	0%	36	0%	36
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	080	OUT OF ST	0	0	0%	391	0%	0	351	0%	4,692	7%	4,692
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG C	072	GRANTS F	6,605	0	0%	0	0%	102,852	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	041	AUDIT FUN	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	072	GRANTS F	0	0	0%	0	0%	33,468	0	0%	299,700	0%	299,700
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAUI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAUI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	041	AUDIT FUN	31	0	0%	110	0%	31	0	0%	110	0%	110
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	072	GRANTS F	0	0	0%	0	0%	31,271	75,609	242%	113,906	66%	113,906

2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	063	OTHER PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	072	GRANTS F	0	0	0%	0	0%	32,670	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	040	INDIRECT (	0	0	0%	0	0%	601	540	90%	744	73%	744
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	067	TRAINING (	0	0	0%	0	0%	6,677	6,001	90%	8,270	73%	8,270
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0863	ARRA - VIOLENCE AG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0863	ARRA - VIOLENCE AG	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0863	ARRA - VIOLENCE AG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	072	GRANTS F	0	0	0%	0	0%	279,157	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0866	ARRA - GRANTS TO IN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0866	ARRA - GRANTS TO IN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0866	ARRA - GRANTS TO IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0867	ARRA - VICTIMS OF C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0867	ARRA - VICTIMS OF C	252	VICTIM SEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2099	ARRA STIN	0867	ARRA - VICTIMS OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	027	TRANSFER	1,235	384	31%	1,526	25%	4,150	4,322	104%	5,125	84%	5,125
2015	015	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	232	WITNESS F	107,851	47,484	44%	176,182	27%	183,647	171,729	94%	300,000	57%	300,000
2015	015	20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT O	020	JUSTIC	ALL OTHER				CATEGORY TOTALS			1,101,363	1,040,895	95%	3,607,536	29%	11,374,830	13,591,493	119%	44,176,376	31%	44,176,376
2015		20	JUSTICE DEPT O	020	JUSTIC	AGENCY TOTALS							2,233,368	1,976,754	89%	4,989,041	40%	23,492,233	25,865,803	110%	58,133,242	44%	58,133,242
2015	010	21	LICENSURE AND	021	DEPAR	FULL TIME PERSON	2110	DIVISION O	2404	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	FULL TIME PERSON	2110	DIVISION O	2404	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	FULL TIME PERSON	2120	DIVISION T	2405	TECHNICAL PROFESS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	FULL TIME PERSON	2120	DIVISION T	2405	TECHNICAL PROFESS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	FULL TIME PERSON	2150	DIVISION O	2406	MEDICAL PROFESSIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		21	LICENSURE AND	021	DEPAR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	PART TIME TEMP P	2120	DIVISION T	2405	TECHNICAL PROFESS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	PART TIME TEMP P	2150	DIVISION O	2406	MEDICAL PROFESSIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		21	LICENSURE AND	021	DEPAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	OVERTIME TOTALS	2120	DIVISION T	2405	TECHNICAL PROFESS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	OVERTIME TOTALS	2150	DIVISION O	2406	MEDICAL PROFESSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		21	LICENSURE AND	021	DEPAR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	BENEFITS TOTALS	2110	DIVISION O	2404	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	BENEFITS TOTALS	2120	DIVISION T	2405	TECHNICAL PROFESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	BENEFITS TOTALS	2150	DIVISION O	2406	MEDICAL PROFESSIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		21	LICENSURE AND	021	DEPAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	CONSULTANTS TOT	2120	DIVISION T	2405	TECHNICAL PROFESS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	CONSULTANTS TOT	2150	DIVISION O	2406	MEDICAL PROFESSIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		21	LICENSURE AND	021	DEPAR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	CURRENT EXPENSE	2110	DIVISION O	2404	ADMINISTRATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	CURRENT EXPENSE	2120	DIVISION T	2405	TECHNICAL PROFESS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	CURRENT EXPENSE	2150	DIVISION O	2406	MEDICAL PROFESSIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		21	LICENSURE AND	021	DEPAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	202	RELOCATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	21	LICENSURE AND	021	DEPAR	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSIO	531	IMPAIRED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		21	LICENSURE AND	021	DEPAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		21	LICENSURE AND	021	DEPAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	010	PERSONAL	240	0	0%	0	0%	603	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	1123	SP INTELLIGENCE AN	010	PERSONAL	7,864	8,404	107%	8,403	100%	99,718	106,611	107%	106,550	100%	106,550
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	1123	SP INTELLIGENCE AN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	1123	SP INTELLIGENCE AN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	1234	OFFICE OF POLICY - I	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COMI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COMI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2304	BUREAU OF HEARING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2304	BUREAU OF HEARING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2321	GRANTS COORDINAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2331	PROPERTY UPKEEP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2331	PROPERTY UPKEEP	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2331	PROPERTY UPKEEP	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	4195	HOMELAND SECURIT	010	PERSONAL	0	0	0%	9,368	0%	0	102	0%	112,420	0%	112,420

2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	4236	NH DOS PROSECUTIN	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	010	PERSONAL	9,198	9,789	106%	9,750	100%	117,818	124,796	106%	124,878	100%	124,878
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	019	HOLIDAY F	0	0	0%	117	0%	0	334	0%	1,400	24%	1,400
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2310	BUSINESS OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2310	BUSINESS OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2310	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2316	CENTRAL MAINTENAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2316	CENTRAL MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2318	PETROLEUM POLLUT	010	PERSONAL	11,072	7,511	68%	11,858	63%	140,964	128,370	91%	150,977	85%	150,977
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2318	PETROLEUM POLLUT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2319	COPY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2319	COPY CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2320	EQUIPMENT CONTRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2320	EQUIPMENT CONTRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	3110	ROAD TOLL ADMINIST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	3110	ROAD TOLL ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	3120	ROAD TOLL AUDIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	3120	ROAD TOLL AUDIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	1110	DRIVER - SAFETY EDI	010	PERSONAL	9,702	14,143	146%	10,100	140%	97,763	101,951	104%	101,776	100%	101,776
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	1110	DRIVER - SAFETY EDI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	1110	DRIVER - SAFETY EDI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2236	NEW ENTRANT CDL 0	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2236	NEW ENTRANT CDL 0	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2302	ENHANCED EMISSION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2311	DRIVER LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2311	DRIVER LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2311	DRIVER LICENSING	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2311	DRIVER LICENSING	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2312	MOTOR VEHICLE REC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2312	MOTOR VEHICLE REC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2314	CERTIFICATE OF TITL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2314	CERTIFICATE OF TITL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2314	CERTIFICATE OF TITL	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2315	FINANCIAL RESPONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2315	FINANCIAL RESPONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2338	MCSAP 08	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3101	PUPIL TRANSPORTAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3101	PUPIL TRANSPORTAT	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3109	INTERNATL REGISTR/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3109	INTERNATL REGISTR/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3765	FATAL ACCIDENT REI	010	PERSONAL	2,722	2,847	105%	2,871	99%	34,661	36,478	105%	36,555	100%	36,555
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3765	FATAL ACCIDENT REI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3980	BORDER ENFORCEMI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	4015	ON BOARD DIAGNOS'	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	4015	ON BOARD DIAGNOS'	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	8200	MOTORCYCLE RIDER	010	PERSONAL	9,506	10,094	106%	12,174	83%	104,389	120,421	115%	133,688	90%	133,688
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	8200	MOTORCYCLE RIDER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	0835	MCSAP GRANT-SOFT	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	1122	MCSAP FFY 08	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	1876	COLD CASE UNIT GF	010	PERSONAL	4,626	5,126	111%	4,018	128%	76,206	65,943	87%	66,204	100%	66,204
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	1876	COLD CASE UNIT GF	019	HOLIDAY F	0	0	0%	0	0%	1,533	1,166	76%	2,200	53%	2,200
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	1876	COLD CASE UNIT GF	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2305	COMMERCIAL ENFOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2305	COMMERCIAL ENFOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2305	COMMERCIAL ENFOR	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2339	MCSAP 09	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2913	PERMITS AND LICENS	010	PERSONAL	9,755	12,326	126%	10,236	120%	147,927	154,410	104%	155,233	99%	155,233
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2913	PERMITS AND LICENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2913	PERMITS AND LICENS	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3103	NEW ENTRANT CDL	010	PERSONAL	6,992	7,521	108%	19,847	38%	73,414	63,296	86%	208,378	30%	208,378
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3103	NEW ENTRANT CDL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3103	NEW ENTRANT CDL	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3106	MCSAP GRANT	010	PERSONAL	186	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3106	MCSAP GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3106	MCSAP GRANT	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3107	FFY 09 BORDER ENF(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3108	FFY 2010 BORDER EN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3117	SEX OFFENDER REGI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3117	SEX OFFENDER REGI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3979	2007 MCSAP GRANT	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3981	BORDER ENFORCEMI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4003	TRAFFIC BUREAU	010	PERSONAL	0	-5,864	0%	0	0%	0	7,567	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4003	TRAFFIC BUREAU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4003	TRAFFIC BUREAU	019	HOLIDAY F	0	402	0%	0	0%	0	402	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4008	OUTSIDE DETAILS	010	PERSONAL	2,300	6,317	275%	3,128	202%	50,050	52,137	104%	68,082	77%	68,082
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4008	OUTSIDE DETAILS	017	FT EMPLOY	197,021	196,396	100%	223,163	88%	2,120,623	2,122,299	100%	2,402,000	88%	2,402,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4008	OUTSIDE DETAILS	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4010	ENFORCEMENT	010	PERSONAL	0	0	0%	0	0%	0	9,218	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4010	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4010	ENFORCEMENT	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4019	CRIMINAL RECORDS	010	PERSONAL	76,591	84,321	110%	87,281	97%	1,020,929	1,095,474	107%	1,163,424	94%	1,163,424
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4019	CRIMINAL RECORDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4019	CRIMINAL RECORDS	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4022	STATE POLICE FOREI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4022	STATE POLICE FOREI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4023	STATE POLICE EVIDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4023	STATE POLICE EVIDE	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4023	STATE POLICE EVIDE	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4176	SEACOAST SECURITY	010	PERSONAL	9,277	10,450	113%	9,891	106%	120,973	128,699	106%	128,976	100%	128,976
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4176	SEACOAST SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4176	SEACOAST SECURITY	019	HOLIDAY F	699	768	110%	1,685	46%	3,321	1,825	55%	8,000	23%	8,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4215	NHH SECURITY	010	PERSONAL	36,345	32,590	90%	50,978	64%	364,184	433,103	119%	510,804	85%	510,804
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4215	NHH SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4215	NHH SECURITY	019	HOLIDAY F	1,673	1,617	97%	2,362	68%	14,168	16,728	118%	20,000	84%	20,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4565	J-ONE EARMARK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4565	J-ONE EARMARK	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4575	REAP 2008	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	4576	REAP 2009	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5001	WATERCRAFT SAFET	010	PERSONAL	54,752	59,033	108%	58,012	102%	702,309	742,940	106%	744,119	100%	744,119
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5001	WATERCRAFT SAFET	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5001	WATERCRAFT SAFET	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5001	WATERCRAFT SAFET	019	HOLIDAY F	3,708	3,558	96%	5,267	68%	14,081	11,936	85%	20,000	60%	20,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5046	RECREATIONAL BOAT	010	PERSONAL	8,082	9,435	117%	13,493	70%	141,029	117,486	83%	235,440	50%	235,440
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5046	RECREATIONAL BOAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5046	RECREATIONAL BOAT	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5076	DHHS LIVESCAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5412	DETECTIVE BUREAU	010	PERSONAL	304,585	305,426	100%	322,034	95%	3,939,816	4,098,100	104%	4,165,518	98%	4,165,518
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5412	DETECTIVE BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5412	DETECTIVE BUREAU	019	HOLIDAY F	3,029	3,124	103%	2,623	119%	80,829	52,606	65%	70,000	75%	70,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	5412	DETECTIVE BUREAU	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	7473	REAP FFY 2010	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	7474	REAP FFY 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	7482	DWI PATROLS	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	7880	NEW ENTRANT CDL 0	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	7880	NEW ENTRANT CDL 0	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8045	FFY 2010 NHSP LASE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8045	FFY 2010 NHSP LASE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8045	FFY 2010 NHSP LASE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8045	FFY 2010 NHSP LASE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8045	FFY 2010 NHSP LASE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8045	FFY 2010 NHSP LASE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8045	FFY 2010 NHSP LASE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8239	URINE & CODIS TEST	010	PERSONAL	12,708	12,822	101%	13,624	94%	163,071	156,125	96%	174,820	89%	174,820
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8239	URINE & CODIS TEST	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8241	TOXICOLOGY LAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8241	TOXICOLOGY LAB	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	8241	TOXICOLOGY LAB	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	2730	DIR OF HOMELND SE	011	PERSONAL	8,148	8,519	105%	8,997	95%	94,522	109,161	115%	104,364	105%	104,364
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	2740	EMERGENCY MGMT /	010	PERSONAL	108,124	127,377	118%	137,360	93%	1,359,797	1,676,863	123%	1,727,478	97%	1,727,478
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	2740	EMERGENCY MGMT /	012	PERSONAL	6,552	6,850	105%	6,967	98%	85,078	84,178	99%	90,467	93%	90,467
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	2740	EMERGENCY MGMT /	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	2740	EMERGENCY MGMT /	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	2740	EMERGENCY MGMT /	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	2760	SEABROOK STATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	2760	SEABROOK STATION	059	TEMP FULI	0	2,854	0%	0	0%	13,783	14,891	108%	34,000	44%	34,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	4378	FLOOD MITIGATION A	010	PERSONAL	0	0	0%	3,430	0%	0	0	0%	41,161	0%	41,161
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	5079	CDC H1N1 INFLUENZ/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	5346	ESAR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	7484	INFORMATION ANALY	010	PERSONAL	6,840	3,815	56%	19,094	20%	65,490	71,433	109%	182,817	39%	182,817
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	7484	INFORMATION ANALY	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	8192	100% EMPG-SS - VY N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	8240	BIOTERRORISM GRAI	010	PERSONAL	5,690	6,349	112%	5,894	108%	74,818	51,832	69%	77,503	67%	77,503
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	8240	BIOTERRORISM GRAI	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	8240	BIOTERRORISM GRAI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2360	HOMELND	8281	HSEM FEDERAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	1395	BUR OF EMERGENCY	010	PERSONAL	363,044	397,554	110%	399,525	100%	4,598,470	4,914,707	107%	5,060,550	97%	5,060,550
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	1395	BUR OF EMERGENCY	011	PERSONAL	8,148	8,519	105%	8,416	101%	106,709	110,061	103%	110,208	100%	110,208
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	1395	BUR OF EMERGENCY	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	1395	BUR OF EMERGENCY	019	HOLIDAY F	7,969	277	3%	10,529	3%	87,041	77,335	89%	115,000	67%	115,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	1395	BUR OF EMERGENCY	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	1870	STATEWIDE TELECOI	010	PERSONAL	34,307	38,501	112%	38,568	100%	430,648	483,603	112%	484,128	100%	484,128
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	1870	STATEWIDE TELECOI	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	1870	STATEWIDE TELECOI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	4001	COMMUNICATIONS SI	010	PERSONAL	46,975	40,463	86%	61,932	65%	635,417	582,760	92%	837,734	70%	837,734
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	4001	COMMUNICATIONS SI	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	4001	COMMUNICATIONS SI	019	HOLIDAY F	0	4,159	0%	0	0%	1,932	4,845	251%	55,150	9%	55,150
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2365	EMERGEN	4966	BTOP/BROADBAND C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2370	FIRE STAN	4065	FIRE STANDARDS & E	010	PERSONAL	138,105	153,537	111%	161,171	95%	1,689,903	1,875,014	111%	1,972,158	95%	1,972,158
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2370	FIRE STAN	4065	FIRE STANDARDS & E	011	PERSONAL	7,074	7,396	105%	9,138	81%	73,467	94,770	129%	94,899	100%	94,899
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2370	FIRE STAN	4065	FIRE STANDARDS & E	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2370	FIRE STAN	4652	FIRE STANDARDS INS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2370	FIRE STAN	4652	FIRE STANDARDS INS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2370	FIRE STAN	4652	FIRE STANDARDS INS	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2370	FIRE STAN	4652	FIRE STANDARDS INS	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2370	FIRE STAN	5480	EMERGENCY MEDICA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	4189	HAZARDOUS MATERI	010	PERSONAL	4,426	4,627	105%	4,573	101%	57,739	59,597	103%	59,665	100%	59,665
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	4189	HAZARDOUS MATERI	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	4189	HAZARDOUS MATERI	019	HOLIDAY F	0	0	0%	208	0%	0	341	0%	2,500	14%	2,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	010	PERSONAL	100,396	60,683	60%	116,389	52%	876,996	859,030	98%	1,016,700	84%	1,016,700
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	011	PERSONAL	7,705	8,056	105%	7,957	101%	101,257	104,426	103%	104,567	100%	104,567
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	019	HOLIDAY F	807	1,625	201%	1,024	159%	9,310	11,647	125%	11,823	99%	11,823
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5006	MECHANICAL SAFETY	010	PERSONAL	29,583	29,315	99%	31,595	93%	380,231	399,457	105%	406,101	98%	406,101
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5006	MECHANICAL SAFETY	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5007	MODULAR BUILDING	010	PERSONAL	4,622	5,045	109%	4,742	106%	57,774	62,288	108%	59,273	105%	59,273
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5007	MODULAR BUILDING	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5007	MODULAR BUILDING	019	HOLIDAY F	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2380	FIRE SAFE	5895	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2399	ARRA STIN	0894	CRIME LAB ARRA AW	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2399	ARRA STIN	0896	NIU PHARMACIST ARI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2399	ARRA STIN	0896	NIU PHARMACIST ARI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2399	ARRA STIN	0897	COLD CASE UNIT ARI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2399	ARRA STIN	0897	COLD CASE UNIT ARI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2399	ARRA STIN	0929	BROADBAND COMMU	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	1234	OFFICE OF POLICY -	011	PERSONAL	7,074	8,538	121%	7,304	117%	93,360	98,382	105%	96,399	102%	96,399
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COM	010	PERSONAL	12,544	13,377	107%	13,639	98%	162,013	170,876	105%	176,149	97%	176,149
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COM	011	PERSONAL	9,070	9,483	105%	9,390	101%	118,979	123,009	103%	123,175	100%	123,175
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COM	013	PERSONAL	8,591	0	0%	8,871	0%	113,360	101,743	90%	117,049	87%	117,049
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COM	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2301	RETIREES HEALTH IN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2301	RETIREES HEALTH IN	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2304	BUREAU OF HEARING	010	PERSONAL	106,245	112,773	106%	109,342	103%	1,404,840	1,445,710	103%	1,445,803	100%	1,445,803
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2304	BUREAU OF HEARING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERSONAL	10,206	10,670	105%	10,644	100%	131,443	136,908	104%	137,079	100%	137,079
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2321	GRANTS COORDINAT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2331	PROPERTY UPKEEP	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2310	BUSINESS OFFICE	010	PERSONAL	91,919	94,981	103%	102,855	92%	1,142,234	1,266,367	111%	1,278,136	99%	1,278,136
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2310	BUSINESS OFFICE	012	PERSONAL	7,074	8,056	114%	8,423	96%	76,348	102,282	134%	90,906	113%	90,906
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2310	BUSINESS OFFICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2316	CENTRAL MAINTENAN	010	PERSONAL	10,939	11,853	108%	11,336	105%	146,588	150,579	103%	151,915	99%	151,915
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2316	CENTRAL MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2319	COPY CENTER	010	PERSONAL	6,981	7,469	107%	7,648	98%	91,002	95,145	105%	99,696	95%	99,696
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2319	COPY CENTER	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2320	EQUIPMENT CONTRO	010	PERSONAL	54,788	57,613	105%	57,719	100%	703,946	738,942	105%	741,599	100%	741,599
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2320	EQUIPMENT CONTRO	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2325	WAREHOUSE EXPEN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2328	POSTAGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2330	INFORMATION TECHN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2330	INFORMATION TECHN	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	3110	ROAD TOLL ADMINIST	010	PERSONAL	26,545	31,397	118%	27,745	113%	384,682	401,205	104%	402,068	100%	402,068
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	3120	ROAD TOLL AUDIT	010	PERSONAL	38,179	42,696	112%	40,644	105%	521,650	544,324	104%	555,330	98%	555,330
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2302	ENHANCED EMISSION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2311	DRIVER LICENSING	010	PERSONAL	92,625	93,415	101%	106,548	88%	1,073,521	1,220,507	114%	1,234,880	99%	1,234,880
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2312	MOTOR VEHICLE REG	010	PERSONAL	54,331	48,401	89%	54,345	89%	680,831	648,497	95%	681,012	95%	681,012
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2314	CERTIFICATE OF TITL	010	PERSONAL	55,688	58,549	105%	58,238	101%	751,598	764,775	102%	786,011	97%	786,011
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2314	CERTIFICATE OF TITL	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2315	FINANCIAL RESPONS	010	PERSONAL	64,249	66,721	104%	65,836	101%	811,497	825,627	102%	831,536	99%	831,536
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2926	OPERATIONS	010	PERSONAL	175,398	199,239	114%	196,888	101%	2,279,044	2,558,249	112%	2,558,267	100%	2,558,267
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2926	OPERATIONS	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	010	PERSONAL	52,179	56,404	108%	55,457	102%	677,792	716,310	106%	720,374	99%	720,374
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	011	PERSONAL	8,148	8,519	105%	8,416	101%	106,409	109,761	103%	109,908	100%	109,908
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	012	PERSONAL	5,582	6,174	111%	6,091	101%	71,064	77,762	109%	77,550	100%	77,550
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3101	PUPIL TRANSPORTAT	010	PERSONAL	7,524	10,598	141%	8,015	132%	63,658	67,777	106%	67,808	100%	67,808
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3101	PUPIL TRANSPORTAT	019	HOLIDAY F	0	0	0%	0	0%	731	658	90%	4,725	14%	4,725
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3109	INTERNATL REGISTR	010	PERSONAL	8,228	9,280	113%	9,110	102%	106,025	117,401	111%	117,401	100%	117,401
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	8107	REFLECTORIZED PLA	010	PERSONAL	11,720	12,350	105%	14,227	87%	157,319	163,066	104%	190,977	85%	190,977
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	8107	REFLECTORIZED PLA	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2305	COMMERCIAL ENFOR	010	PERSONAL	203,291	192,116	95%	226,573	85%	2,656,392	2,921,491	110%	2,960,624	99%	2,960,624
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2305	COMMERCIAL ENFOR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2305	COMMERCIAL ENFOR	019	HOLIDAY F	5,816	1,376	24%	6,829	20%	42,586	37,457	88%	50,000	75%	50,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2927	STATE POLICE COMM	010	PERSONAL	25,378	23,466	92%	28,881	81%	330,451	376,074	114%	376,076	100%	376,076
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2927	STATE POLICE COMM	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2927	STATE POLICE COMM	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2927	STATE POLICE COMM	019	HOLIDAY F	1,033	998	97%	1,327	75%	11,558	13,534	117%	14,850	91%	14,850
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3106	MCSAP GRANT	010	PERSONAL	27,595	33,391	121%	34,050	98%	366,953	445,505	121%	452,787	98%	452,787
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3106	MCSAP GRANT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	3106	MCSAP GRANT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4003	TRAFFIC BUREAU	010	PERSONAL	1,004,734	1,079,550	107%	1,098,460	98%	12,713,577	13,785,205	108%	13,899,555	99%	13,899,555
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4003	TRAFFIC BUREAU	011	PERSONAL	8,148	8,519	105%	8,415	101%	107,009	110,361	103%	110,508	100%	110,508
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4003	TRAFFIC BUREAU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4003	TRAFFIC BUREAU	019	HOLIDAY P	56,285	49,720	88%	59,901	83%	602,875	597,932	99%	641,600	93%	641,600
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4005	AUXILIARY POLICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4005	AUXILIARY POLICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4005	AUXILIARY POLICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4010	ENFORCEMENT	010	PERSONAL	231,934	236,728	102%	253,918	93%	2,812,123	3,077,795	109%	3,078,671	100%	3,078,671
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4010	ENFORCEMENT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4010	ENFORCEMENT	019	HOLIDAY P	8,762	8,551	98%	10,304	83%	117,519	120,491	103%	138,200	87%	138,200
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4011	HAMPTON BEACH DE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4012	N.L.E.T.S.	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4012	N.L.E.T.S.	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4014	STATE POLICE WITNE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4014	STATE POLICE WITNE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4014	STATE POLICE WITNE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4018	AMMUNITION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4018	AMMUNITION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4018	AMMUNITION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4022	STATE POLICE FOREI	010	PERSONAL	148,433	157,976	106%	157,232	100%	1,926,700	2,040,321	106%	2,040,920	100%	2,040,920
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4022	STATE POLICE FOREI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4022	STATE POLICE FOREI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	4023	STATE POLICE EVIDE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	8241	TOXICOLOGY LAB	010	PERSONAL	46,315	44,235	96%	52,199	85%	573,033	645,837	113%	645,839	100%	645,839
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	8241	TOXICOLOGY LAB	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION O	8241	TOXICOLOGY LAB	059	TEMP FULL	4,524	4,946	109%	4,856	102%	58,707	62,969	107%	63,017	100%	63,017
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2390	SPECIAL E	4004	STATE OVERHEAD CH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2390	SPECIAL E	8016	WORKERS COMP - HI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION O	2315	FINANCIAL RESPONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION O	2315	FINANCIAL RESPONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2390	SPECIAL E	8014	WORKERS COMP - TU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,369,225	4,533,801	104%	4,871,552	93%	54,620,178	58,479,599	107%	60,829,088	96%	60,829,088
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	1118	HOMELAND STATE AC	050	PERSONAL	0	0	0%	3,000	0%	0	2,591	0%	36,000	7%	36,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	2300	OFFICE OF THE COMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	2304	BUREAU OF HEARING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	2331	PROPERTY UPKEEP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	2395	NH MOTOR VEHICLE I	050	PERSONAL	0	250	0%	0	0%	1,100	400	36%	25,921	2%	25,921
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	3082	BUREAU OF HEARING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	3084	NH BUFFER ZONE PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	3313	IGNITION INTERLOCK	050	PERSONAL	2,464	2,562	104%	3,182	81%	31,917	32,472	102%	41,217	79%	41,217
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	4195	HOMELAND SECURIT	050	PERSONAL	139	0	0%	1,228	0%	5,638	3,083	55%	49,752	6%	49,752
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	050	PERSONAL	0	0	0%	156	0%	0	82	0%	1,866	4%	1,866
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	5409	HLS TRAINING GRANT	050	PERSONAL	57,870	0	0%	209,786	0%	85,862	66,454	77%	311,261	21%	311,261
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	7541	NHTSA GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	8896	BROADBAND GRANT	050	PERSONAL	0	0	0%	20,642	0%	0	0	0%	247,698	0%	247,698
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	2310	BUSINESS OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	2316	CENTRAL MAINTENAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	2319	COPY CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	2320	EQUIPMENT CONTRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	3088	INTERAGENCY SALE (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	3092	INTERAGENCY SALE (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	3097	INTERAGENCY GARA(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2311	DRIVER LICENSING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2312	MOTOR VEHICLE REG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2314	CERTIFICATE OF TITL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2315	FINANCIAL RESPONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2394	ARBITRATION BOARD	050	PERSONAL	0	0	0%	0	0%	2,450	400	16%	5,500	7%	5,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	3098	CREDIT CARD FEES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	3109	INTERNATL REGISTR/	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	3765	FATAL ACCIDENT REI	050	PERSONAL	0	0	0%	827	0%	0	0	0%	9,923	0%	9,923
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7408	PRISM GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7409	PRISM GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7413	DMV SCHOOL BUS FF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7421	CDL PGM IMPROVEMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7442	FFY 09 CDLIS DATA IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7446	FFY 09 SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7448	FFY 2010 MOTORCYC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7449	MOTORCYCLE SAFET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7456	FFY 09 BJA AWARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7461	FFY 2010 BJA AWARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7462	DMV TECHNOLOGY G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7463	FFY 2010 TECHNOLO(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7464	FFY 09 DMV CRASH D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7466	FFY 2010 DMV CRASH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7467	DMV CRASH DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7468	CDLIS DATA IMPROVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7471	DMV SCHOOL BUS EN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	7472	SCHOOL BUS ENFORC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	8200	MOTORCYCLE RIDER	050	PERSONAL	40,525	33,328	82%	60,392	55%	205,334	218,470	106%	306,000	71%	306,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	1122	MCSAP FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	1223	SEX OFFENDER SUPI	050	PERSONAL	703	0	0%	554	0%	16,960	12,529	74%	13,372	94%	13,372
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	1876	COLD CASE UNIT GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	2913	PERMITS AND LICENS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3103	NEW ENTRANT CDL	050	PERSONAL	0	0	0%	0	0%	2,740	0	0%	40,000	0%	40,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3104	FFY 09 MCSAP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3106	MCSAP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3107	FFY 09 BORDER ENF(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3108	FFY 2010 BORDER EN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3116	HIGH PRIORITY GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3117	SEX OFFENDER REGI	050	PERSONAL	967	0	0%	1,640	0%	13,153	10,559	80%	22,311	47%	22,311
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3122	FFY 09 CONVICTED O	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3123	CONVICTED OFFENDI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3126	FFY 09 BACKLOG RED	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3127	BACKLOG REDUCTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3128	FFY 08 COVERDELL D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3130	FFY 09 COVERDELL N	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3131	COVERDELL NFSIA G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3975	SAFETY DATA IMPRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4003	TRAFFIC BUREAU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4005	AUXILIARY POLICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4008	OUTSIDE DETAILS	050	PERSONAL	5,272	6,231	118%	6,115	102%	74,298	75,181	101%	86,169	87%	86,169
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4010	ENFORCEMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4017	FEDERAL FORFEITUR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4019	CRIMINAL RECORDS	050	PERSONAL	4,386	3,165	72%	10,433	30%	26,846	57,505	214%	63,860	90%	63,860
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4023	STATE POLICE EVIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4215	NHH SECURITY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	23	SAFETY DEPT OI	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4343	DRUG ERADICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4565	J-ONE EARMARK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4567	2007 CONVICTED OFF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	5001	WATERCRAFT SAFET	050	PERSONAL	41,319	35,253	85%	51,479	68%	305,170	298,641	98%	380,211	79%	380,211
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	5046	RECREATIONAL BOAT	050	PERSONAL	23,475	32,893	140%	169,678	19%	175,349	198,105	113%	1,267,441	16%	1,267,441
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	5076	DHHS LIVESCAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	5412	DETECTIVE BUREAU	050	PERSONAL	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	7444	SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	7473	REAP FFY 2010	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	7474	REAP FFY 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	7476	PRISM AIR CARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	7477	HIGHWAY SAFETY GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	7478	ENFORCEMENT PATF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	7479	ENFORCEMENT PATF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	7481	DWI PATROLS FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	7482	DWI PATROLS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	7880	NEW ENTRANT CDL 0	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	8045	FFY 2010 NHSP LASE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	8239	URINE & CODIS TEST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	8241	TOXICOLOGY LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	2730	DIR OF HOMELND SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	2740	EMERGENCY MGMT A	050	PERSONAL	6,048	14,257	236%	15,659	91%	53,842	135,010	251%	139,418	97%	139,418
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	2748	RIM - C	050	PERSONAL	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	2760	SEABROOK STATION	050	PERSONAL	2,174	0	0%	4,010	0%	16,919	6,773	40%	31,217	22%	31,217
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	2770	VERMONT YANKEE	050	PERSONAL	0	0	0%	0	0%	186	1,435	771%	25,000	6%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	4232	MAY 2006 FLOODING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	4248	SUPPLEMENTAL FY20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	4378	FLOOD MITIGATION A	050	PERSONAL	0	0	0%	2,000	0%	0	0	0%	24,000	0%	24,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	4379	FFY08 FLOOD MITIGA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	4381	FFY08 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	4393	PRE-DISASTER MITIG	050	PERSONAL	0	0	0%	6,333	0%	0	0	0%	76,000	0%	76,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	4395	SEVERE REPETITIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	4396	FFY2011 SEVERE REF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	4412	REPETITIVE FLOOD C	050	PERSONAL	0	0	0%	0	0%	14,807	0	0%	25,246	0%	25,246
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	4422	FFY 2011 REPETITIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	5902	DEC '08 ICE STORM D	050	PERSONAL	0	0	0%	5,000	0%	0	0	0%	60,000	0%	60,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	5903	FEB '10 WINDSTORM	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	5992	FFY 2010 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	7017	FFY 2009 FLOOD MITI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	7484	INFORMATION ANALY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	7486	HMGP DR 1695 APRIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	7487	HMGP DR 1782 JULY'(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	7489	HMGP JULY-AUG 2008	050	PERSONAL	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	8240	BIOTERRORISM GRAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	8281	HSEM FEDERAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	9066	FEB 2010 WINDSTORI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2360	HOMELND	9084	MARCH 2010 FLOODII	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2365	EMERGEN	1395	BUR OF EMERGENCY	050	PERSONAL	-13,249	15,743	0%	-15,352	0%	142,996	174,383	122%	165,693	105%	165,693
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2365	EMERGEN	1870	STATEWIDE TELECOI	050	PERSONAL	27,694	4,472	16%	72,940	6%	30,755	41,130	134%	81,000	51%	81,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2365	EMERGEN	4001	COMMUNICATIONS SI	050	PERSONAL	0	0	0%	612	0%	0	0	0%	7,339	0%	7,339
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	3791	CODES GRANT FY 03-	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	4065	FIRE STANDARDS & E	050	PERSONAL	12,640	3,005	24%	12,690	24%	448,237	429,793	96%	450,000	96%	450,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	4242	2007 NFA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	4453	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	4454	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	4455	NDA GRANT FFY 2008	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	4456	NDA GRANT FFY 2009	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	050	PERSONAL	2,143	0	0%	2,532	0%	13,536	13,449	99%	16,000	84%	16,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	4652	FIRE STANDARDS INS	050	PERSONAL	49,042	84,512	172%	56,423	150%	649,045	478,939	74%	746,722	64%	746,722
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	5480	EMERGENCY MEDICA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2370	FIRE STAN	7416	FIRE PREVENTION AN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2380	FIRE SAFE	4189	HAZARDOUS MATERI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	050	PERSONAL	14,814	18,602	126%	19,616	95%	192,057	248,467	129%	254,314	98%	254,314
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2380	FIRE SAFE	5008	MANUFACTURED HOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2380	FIRE SAFE	5311	HMEP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2380	FIRE SAFE	5895	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2380	FIRE SAFE	5922	REDUCED IGNITION F	050	PERSONAL	5,631	5,462	97%	6,980	78%	56,678	70,490	124%	70,252	100%	70,252
2015	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2399	ARRA STIM	0897	COLD CASE UNIT ARF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	2300	OFFICE OF THE COMI	050	PERSONAL	1,007	-2,027	-201%	4,981	-41%	4,636	24,619	531%	22,932	107%	22,932
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2310	OFFICE OF	2304	BUREAU OF HEARING	050	PERSONAL	0	3,524	0%	0	0%	10,044	19,283	192%	36,875	52%	36,875
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	2310	BUSINESS OFFICE	050	PERSONAL	4,615	5,145	111%	5,941	87%	21,338	26,107	122%	27,472	95%	27,472
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	2316	CENTRAL MAINTENAN	050	PERSONAL	3,106	1,779	57%	3,813	47%	12,810	8,654	68%	15,726	55%	15,726
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	2319	COPY CENTER	050	PERSONAL	0	968	0%	0	0%	12,553	11,749	94%	20,796	56%	20,796
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	2320	EQUIPMENT CONTRO	050	PERSONAL	2,683	1,246	46%	3,173	39%	15,065	15,849	105%	17,817	89%	17,817
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2320	DIVISION O	3120	ROAD TOLL AUDIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2311	DRIVER LICENSING	050	PERSONAL	3,579	1,607	45%	4,642	35%	19,696	24,934	127%	25,543	98%	25,543
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2312	MOTOR VEHICLE REG	050	PERSONAL	13,403	2,522	19%	17,554	14%	42,069	55,075	131%	55,100	100%	55,100
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2314	CERTIFICATE OF TITL	050	PERSONAL	2,550	1,258	49%	2,934	43%	43,643	47,415	109%	50,218	94%	50,218
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2315	FINANCIAL RESPONS	050	PERSONAL	5,012	1,600	32%	6,623	24%	26,066	34,432	132%	34,445	100%	34,445
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2926	OPERATIONS	050	PERSONAL	3,407	9,668	284%	3,749	258%	264,008	285,663	108%	290,479	98%	290,479
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	3109	INTERNATL REGISTR	050	PERSONAL	0	12,490	0%	0	0%	9,085	12,490	137%	18,000	69%	18,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	2927	STATE POLICE COMM	050	PERSONAL	11,790	4,176	35%	15,305	27%	88,590	103,054	116%	115,000	90%	115,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	3106	MCSAP GRANT	050	PERSONAL	8,500	1,337	16%	16,770	8%	18,500	30,258	164%	36,500	83%	36,500
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4003	TRAFFIC BUREAU	050	PERSONAL	7,582	10,661	141%	7,807	137%	93,690	79,685	85%	96,462	83%	96,462
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4005	AUXILIARY POLICE	050	PERSONAL	5,243	11,835	226%	6,308	188%	88,524	81,898	93%	106,502	77%	106,502
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	4022	STATE POLICE FORE	050	PERSONAL	7,382	6,324	86%	9,271	68%	89,723	90,192	101%	112,671	80%	112,671
2015	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2340	DIVISION O	8241	TOXICOLOGY LAB	050	PERSONAL	2,092	2,333	112%	3,784	62%	18,409	30,721	167%	33,300	92%	33,300
2015	017	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP P	2330	DIVISION O	2315	FINANCIAL RESPONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			366,007	336,181	92%	845,009	40%	3,444,324	3,558,417	103%	6,242,141	57%	6,242,141
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	018	OVERTIME	3,370	0	0%	5,356	0%	8,733	13,880	159%	13,881	100%	13,881
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	1118	HOMELAND STATE A(	018	OVERTIME	38,438	0	0%	6,650	0%	78,136	7,608	10%	13,519	56%	13,519
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	1123	SP INTELLIGENCE AN	018	OVERTIME	0	0	0%	83	0%	0	55	0%	1,000	6%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	2300	OFFICE OF THE COMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	2304	BUREAU OF HEARING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	2321	GRANTS COORDINAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	2331	PROPERTY UPKEEP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	2395	NH MOTOR VEHICLE I	018	OVERTIME	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	3084	NH BUFFER ZONE PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	3087	INTEROPERABILITY G	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	3313	IGNITION INTERLOCK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	4192	HLS EXERCISE GRAN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,999	0%	4,999
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	4195	HOMELAND SECURIT	018	OVERTIME	741	200	27%	3,246	6%	8,180	8,209	100%	35,837	23%	35,837
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	018	OVERTIME	0	505	0%	0	0%	9,829	8,784	89%	9,276	95%	9,276
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	5409	HLS TRAINING GRANT	018	OVERTIME	0	0	0%	411	0%	0	0	0%	4,932	0%	4,932
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	8896	BROADBAND GRANT	018	OVERTIME	35	81	230%	3,428	2%	336	371	110%	32,664	1%	32,664
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	2310	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	2316	CENTRAL MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	2318	PETROLEUM POLLUT	018	OVERTIME	333	0	0%	1,120	0%	476	81	17%	1,600	5%	1,600
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	2319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	2320	EQUIPMENT CONTRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	3110	ROAD TOLL ADMINIST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	4244	DYED FUEL EVASION	018	OVERTIME	0	0	0%	0	0%	1,559	0	0%	10,076	0%	10,076
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	1110	DRIVER - SAFETY ED	018	OVERTIME	0	439	0%	0	0%	3,678	3,346	91%	4,250	79%	4,250
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2037	FFY 08 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2236	NEW ENTRANT CDL 0	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2302	ENHANCED EMISSION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2311	DRIVER LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2312	MOTOR VEHICLE REG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	2314	CERTIFICATE OF TITL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	3101	PUPIL TRANSPORTAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	3109	INTERNATL REGISTR/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	3765	FATAL ACCIDENT REI	018	OVERTIME	0	0	0%	458	0%	0	0	0%	5,500	0%	5,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	3980	BORDER ENFORCEMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	3983	DMV CRASH DATA UF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	4015	ON BOARD DIAGNOS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7408	PRISM GRANT FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7409	PRISM GRANT FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7413	DMV SCHOOL BUS FF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7421	CDL PGM IMPROVEMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	018	OVERTIME	0	0	0%	1,828	0%	0	21,933	0%	21,934	100%	21,934
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7446	FFY 09 SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7464	FFY 09 DMV CRASH D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7466	FFY 2010 DMV CRASH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7467	DMV CRASH DATA	018	OVERTIME	1,748	3,077	176%	5,882	52%	12,481	9,792	78%	42,000	23%	42,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7468	CDLIS DATA IMPROVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7471	DMV SCHOOL BUS EN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	7472	SCHOOL BUS ENFOR	018	OVERTIME	0	0	0%	500	0%	0	593	0%	6,000	10%	6,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2330	DIVISION C	8200	MOTORCYCLE RIDER	018	OVERTIME	433	634	146%	539	118%	2,409	2,978	124%	3,000	99%	3,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	0835	MCSAP GRANT-SOFT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	1122	MCSAP FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	1223	SEX OFFENDER SUPI	018	OVERTIME	3,277	4,429	135%	4,070	109%	22,019	30,755	140%	27,349	112%	27,349
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	1237	BORDER ENFORCEMI	018	OVERTIME	13	92	693%	88	104%	6,822	38,092	558%	45,478	84%	45,478
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	1876	COLD CASE UNIT GF	018	OVERTIME	-707	-601	0%	0	0%	0	216	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	2305	COMMERCIAL ENFOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	2339	MCSAP 09	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	2368	NH STATE POLICE SC	018	OVERTIME	2,313	2,137	92%	4,750	45%	29,135	25,368	87%	59,844	42%	59,844
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	2369	NHSP JOIN THE NH C	018	OVERTIME	19,746	23,396	118%	21,543	109%	27,497	23,396	85%	30,000	78%	30,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	2913	PERMITS AND LICENS	018	OVERTIME	0	-2,676	0%	0	0%	0	28	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3103	NEW ENTRANT CDL	018	OVERTIME	160	1,109	695%	591	188%	5,406	6,154	114%	20,000	31%	20,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3106	MCSAP GRANT	018	OVERTIME	0	442	0%	0	0%	0	442	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3107	FFY 09 BORDER ENF(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3108	FFY 2010 BORDER EN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3116	HIGH PRIORITY GRAN	018	OVERTIME	254	-91	-36%	9,091	-1%	1,118	5,012	448%	40,000	13%	40,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3117	SEX OFFENDER REGI	018	OVERTIME	1,349	3,793	281%	4,219	90%	23,581	56,269	239%	73,750	76%	73,750
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3122	FFY 09 CONVICTED O	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3123	CONVICTED OFFENDI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3124	FFY 08 BACKLOG REI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3126	FFY 09 BACKLOG REI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3127	BACKLOG REDUCTIOI	018	OVERTIME	4,507	6,353	141%	9,401	68%	56,205	68,234	121%	117,231	58%	117,231
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3131	COVERDELL NFSIA GI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3142	DWI PATROLS FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3143	ENFORCEMENT PATF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3975	SAFETY DATA IMPRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3979	2007 MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3981	BORDER ENFORCEMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	3990	2007 HIGH PRIORITY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4003	TRAFFIC BUREAU	018	OVERTIME	-2,264	-1,226	0%	0	0%	0	2,669	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4008	OUTSIDE DETAILS	018	OVERTIME	-225	71	0%	-204	0%	1,761	1,200	68%	1,600	75%	1,600
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4010	ENFORCEMENT	018	OVERTIME	0	596	0%	0	0%	0	571	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4011	HAMPTON BEACH DE	018	OVERTIME	-7,817	30,006	0%	0	0%	0	38,823	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4013	STATE POLICE FORFI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4014	STATE POLICE WITNI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4017	FEDERAL FORFEITUF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4019	CRIMINAL RECORDS	018	OVERTIME	3,714	1,945	52%	4,504	43%	37,101	37,625	101%	45,000	84%	45,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4022	STATE POLICE FOREI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4023	STATE POLICE EVIDE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4176	SEACOAST SECURITY	018	OVERTIME	1,672	821	49%	1,032	79%	8,097	4,884	60%	5,000	98%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4215	NHH SECURITY	018	OVERTIME	5,776	6,643	115%	5,837	114%	74,215	74,387	100%	75,000	99%	75,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4292	COPS METH GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4343	DRUG ERADICATION	018	OVERTIME	0	0	0%	0	0%	39,960	39,960	100%	39,960	100%	39,960
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4426	DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4442	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4446	FY05 DNA BACKLOG I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4449	NHSP ENFORCEMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4450	SEAT BELT CAMPAIGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4550	CYBER CRIME GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4552	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4553	2006 DNA BACKLOG F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4554	DWI PATOLS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4555	ENFORCEMENT PATF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4568	FY07 FORENSIC DNA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4569	STATE POLICE DWI P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4570	SP ENFORCEMENT P/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4573	NHSP SOBRIETY CHE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4578	STATEWIDE DWI HUN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4579	DRUG ERADICATION (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	4690	DARE-DONATIONS	018	OVERTIME	0	0	0%	0	0%	2,467	3,836	155%	4,000	96%	4,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	5001	WATERCRAFT SAFET	018	OVERTIME	4,931	4,108	83%	12,093	34%	24,466	30,442	124%	60,000	51%	60,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	5046	RECREATIONAL BOAT	018	OVERTIME	531	1,910	360%	3,707	52%	2,174	3,252	150%	15,169	21%	15,169
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	5073	NHSP DWI HUNTER P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	5412	DETECTIVE BUREAU	018	OVERTIME	23,902	19,188	80%	28,711	67%	278,883	311,834	112%	335,000	93%	335,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	6042	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	140,780	0	0%	3,316	0%	3,316
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	7444	SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	7477	HIGHWAY SAFETY GF	018	OVERTIME	5,450	5,875	108%	9,111	64%	56,099	55,732	99%	93,781	59%	93,781
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	7478	ENFORCEMENT PATF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	7479	ENFORCEMENT PATF	018	OVERTIME	9,251	8,865	96%	16,132	55%	80,119	79,546	99%	139,719	57%	139,719
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	7481	DWI PATROLS FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	7482	DWI PATROLS	018	OVERTIME	11,684	10,172	87%	17,111	59%	125,487	128,422	102%	183,777	70%	183,777
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	7880	NEW ENTRANT CDL (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	8239	URINE & CODIS TEST	018	OVERTIME	0	-1,083	0%	0	0%	2,384	2,139	90%	2,500	86%	2,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	8241	TOXICOLOGY LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2340	DIVISION C	9069	NHSP STATEWIDE DV	018	OVERTIME	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	0813	DR 4026-TS IRENE (M	018	OVERTIME	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	0841	DR 4049 OCTOBER 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	1232	DECLARED DISASTEF	018	OVERTIME	0	0	0%	667	0%	0	0	0%	8,000	0%	8,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	2740	EMERGENCY MGMT /	018	OVERTIME	10,062	7,091	70%	13,451	53%	145,870	140,401	96%	195,000	72%	195,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	2748	RIM - C	018	OVERTIME	0	167	0%	0	0%	2,901	1,975	68%	2,200	90%	2,200
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	2760	SEABROOK STATION	018	OVERTIME	1,952	416	21%	3,923	11%	15,427	14,131	92%	31,000	46%	31,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	2770	VERMONT YANKEE	018	OVERTIME	0	838	0%	0	0%	339	7,056	2,080%	25,000	28%	25,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	2920	HAZARD MITIGATION	018	OVERTIME	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	2921	HAZARD MITI GRANT	018	OVERTIME	0	0	0%	542	0%	0	0	0%	6,500	0%	6,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	3327	MAY 2012 FLOODS-P/	018	OVERTIME	0	0	0%	333	0%	0	81	0%	4,000	2%	4,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	3342	HURRICANE SANDY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4226	PRE-DISASTER MITIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4231	HMGP - OCTOBER 20(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4241	HMGP DR-1643 MAY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4247	PDMC FY 2007	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4248	SUPPLEMENTAL FY2(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4378	FLOOD MITIGATION A	018	OVERTIME	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4379	FFY08 FLOOD MITIGA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4393	PRE-DISASTER MITIG	018	OVERTIME	111	0	0%	2,420	0%	414	190	46%	9,056	2%	9,056

2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4395	SEVERE REPETITIVE	018	OVERTIME	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4396	FFY2011 SEVERE REF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4412	REPETITIVE FLOOD C	018	OVERTIME	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	4422	FFY 2011 REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	5079	CDC H1N1 INFLUENZA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	5346	ESAR GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	5901	SEPT '08 FLOODS DR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	5902	DEC '08 ICE STORM D	018	OVERTIME	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	5903	FEB '10 WINDSTORM	018	OVERTIME	0	0	0%	161	0%	0	0	0%	1,927	0%	1,927
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	5904	MAR '10 FLOODS DR-	018	OVERTIME	0	0	0%	157	0%	0	0	0%	1,889	0%	1,889
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	5992	FFY 2010 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	7017	FFY 2009 FLOOD MITI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	7484	INFORMATION ANALY	018	OVERTIME	0	0	0%	0	0%	2,005	197	10%	15,000	1%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	7486	HMGP DR 1695 APRIL	018	OVERTIME	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	7487	HMGP DR 1782 JULY'(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	7489	HMGP JULY-AUG 2008	018	OVERTIME	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	8240	BIOTERRORISM GRAN	018	OVERTIME	0	0	0%	0	0%	992	485	49%	1,500	32%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	8714	DR 4006-MAY 2011 FL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	9066	FEB 2010 WINDSTORM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2360	HOMELND	9084	MARCH 2010 FLOODIN	018	OVERTIME	0	0	0%	108	0%	0	0	0%	1,300	0%	1,300
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2365	EMERGEN	1395	BUR OF EMERGENCY	018	OVERTIME	-1,119	-3,195	0%	-1,143	0%	88,126	88,012	100%	90,000	98%	90,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2365	EMERGEN	1870	STATEWIDE TELECOM	018	OVERTIME	1,592	898	56%	10,188	9%	4,688	23,585	503%	30,000	79%	30,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2365	EMERGEN	4001	COMMUNICATIONS SI	018	OVERTIME	18,067	18,467	102%	28,551	65%	44,297	40,742	92%	70,000	58%	70,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2365	EMERGEN	4966	BTOP/BROADBAND C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2370	FIRE STAN	4065	FIRE STANDARDS & E	018	OVERTIME	6,212	967	16%	15,916	6%	7,884	7,557	96%	20,200	37%	20,200
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2370	FIRE STAN	4652	FIRE STANDARDS INS	018	OVERTIME	0	18	0%	0	0%	0	18	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2370	FIRE STAN	4689	NFA REVOLVING	018	OVERTIME	1,253	0	0%	0	0%	2,604	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2370	FIRE STAN	5480	EMERGENCY MEDICA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAFE	4189	HAZARDOUS MATERI	018	OVERTIME	-197	1,483	0%	-199	0%	5,849	5,587	96%	5,900	95%	5,900
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	018	OVERTIME	16,082	17,933	112%	22,377	80%	90,556	104,597	116%	126,000	83%	126,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAFE	5006	MECHANICAL SAFETY	018	OVERTIME	9	340	3,672%	9	3,629%	4,943	4,971	101%	5,000	99%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAFE	5007	MODULAR BUILDING I	018	OVERTIME	318	0	0%	1,386	0%	387	367	95%	1,688	22%	1,688
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2399	ARRA STIM	0896	NIU PHARMACIST ARI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2399	ARRA STIM	0897	COLD CASE UNIT ARI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	2300	OFFICE OF THE COMI	018	OVERTIME	1,816	0	0%	2,634	0%	11,654	16,445	141%	16,900	97%	16,900
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	2304	BUREAU OF HEARING	018	OVERTIME	2,096	0	0%	3,347	0%	2,974	4,529	152%	4,750	95%	4,750
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2310	OFFICE OF	2321	GRANTS COORDINAT	018	OVERTIME	207	67	32%	525	13%	790	721	91%	2,000	36%	2,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	2310	BUSINESS OFFICE	018	OVERTIME	3,220	5,356	166%	4,046	132%	18,303	17,204	94%	23,000	75%	23,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	2316	CENTRAL MAINTENAN	018	OVERTIME	0	296	0%	0	0%	5,973	4,691	79%	6,000	78%	6,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	2319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	1,810	1,037	57%	2,000	52%	2,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	2320	EQUIPMENT CONTRO	018	OVERTIME	198	-281	-142%	200	-140%	7,406	6,781	92%	7,500	90%	7,500
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	3110	ROAD TOLL ADMINIST	018	OVERTIME	272	0	0%	454	0%	4,187	6,186	148%	7,000	88%	7,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2320	DIVISION O	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	818	1,866	228%	2,500	75%	2,500
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2302	ENHANCED EMISSION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2311	DRIVER LICENSING	018	OVERTIME	13,730	626	5%	6,345	10%	32,458	15,000	46%	15,000	100%	15,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2312	MOTOR VEHICLE REG	018	OVERTIME	598	3,915	655%	692	566%	38,581	44,663	116%	44,665	100%	44,665
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2314	CERTIFICATE OF TITL	018	OVERTIME	4,698	8,766	187%	6,261	140%	69,891	91,627	131%	93,145	98%	93,145
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2315	FINANCIAL RESPONS	018	OVERTIME	9,688	10,195	105%	11,101	92%	96,219	109,336	114%	110,250	99%	110,250
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2926	OPERATIONS	018	OVERTIME	6,040	11,283	187%	6,377	177%	128,393	133,597	104%	135,566	99%	135,566
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	3100	ADMIN-DIV OF MOTOI	018	OVERTIME	196	574	293%	264	217%	5,839	7,889	135%	7,890	100%	7,890
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	3101	PUPIL TRANSPORTAT	018	OVERTIME	377	759	201%	905	84%	3,281	7,375	225%	7,875	94%	7,875
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	3109	INTERNATL REGISTR	018	OVERTIME	456	1,081	237%	523	207%	6,910	5,878	85%	7,920	74%	7,920
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	8107	REFLECTORIZED PLA	018	OVERTIME	418	1,306	313%	1,061	123%	9,844	14,362	146%	25,000	57%	25,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2340	DIVISION O	2305	COMMERCIAL ENFOR	018	OVERTIME	20,951	-2,442	-12%	21,337	-11%	34,367	30,744	89%	35,000	88%	35,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2340	DIVISION O	2927	STATE POLICE COMM	018	OVERTIME	1,376	2,368	172%	1,218	194%	30,501	20,409	67%	27,000	76%	27,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2340	DIVISION O	3106	MCSAP GRANT	018	OVERTIME	3,520	15,819	449%	3,641	434%	77,343	64,275	83%	80,000	80%	80,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2340	DIVISION O	4003	TRAFFIC BUREAU	018	OVERTIME	33,762	61,162	181%	37,268	164%	566,200	641,478	113%	625,000	103%	625,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2340	DIVISION O	4010	ENFORCEMENT	018	OVERTIME	8,006	11,371	142%	10,062	113%	112,992	133,612	118%	142,000	94%	142,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2340	DIVISION O	4011	HAMPTON BEACH DE	018	OVERTIME	28,631	0	0%	29,007	0%	113,511	71,528	63%	115,000	62%	115,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2340	DIVISION O	4014	STATE POLICE WITNE	018	OVERTIME	6,754	12,331	183%	9,684	127%	191,797	184,478	96%	275,000	67%	275,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2340	DIVISION O	4022	STATE POLICE FOREI	018	OVERTIME	27	9,481	34,767%	331	2,866%	4,699	55,071	1,172%	57,000	97%	57,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2340	DIVISION O	8241	TOXICOLOGY LAB	018	OVERTIME	46	3,424	7,489%	62	5,541%	7,029	9,286	132%	9,500	98%	9,500
2015	017	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS	2330	DIVISION O	2315	FINANCIAL RESPONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS				CATEGORY TOTALS			334,039	334,089	100%	442,705	75%	3,172,643	3,286,937	104%	4,221,215	78%	4,221,215
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2300	SAFETY	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	060	BENEFITS	743	0	0%	1,213	0%	1,769	2,889	163%	2,889	100%	2,889
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	1117	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	1118	HOMELAND STATE AC	060	BENEFITS	10,263	0	0%	5,376	0%	20,913	2,169	10%	10,955	20%	10,955
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	1123	SP INTELLIGENCE AN	060	BENEFITS	5,300	5,021	95%	5,937	85%	73,726	73,157	99%	82,590	89%	82,590
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	1234	OFFICE OF POLICY - I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	2300	OFFICE OF THE COMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	2301	RETIREES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	2304	BUREAU OF HEARING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	2321	GRANTS COORDINAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	2331	PROPERTY UPKEEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	2393	ADMIN LICENSE REV(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	2395	NH MOTOR VEHICLE I	060	BENEFITS	0	19	0%	0	0%	84	31	36%	3,144	1%	3,144
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	3082	BUREAU OF HEARING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	3084	NH BUFFER ZONE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	3087	INTEROPERABILITY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	3313	IGNITION INTERLOCK	060	BENEFITS	246	-70	-28%	276	-25%	2,802	2,786	99%	3,153	88%	3,153
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	4192	HLS EXERCISE GRAN	060	BENEFITS	0	0	0%	82	0%	0	0	0%	989	0%	989
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	4195	HOMELAND SECURIT	060	BENEFITS	156	-30	-19%	5,002	-1%	2,036	1,910	94%	65,340	3%	65,340
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	4236	NH DOS PROSECUTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	4238	NH BUFFER ZONE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	4245	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	060	BENEFITS	4,199	3,851	92%	5,135	75%	57,918	58,094	100%	70,824	82%	70,824
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	5409	HLS TRAINING GRANT	060	BENEFITS	4,427	0	0%	16,303	0%	6,568	5,084	77%	24,189	21%	24,189
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	7541	NHTSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	8896	BROADBAND GRANT	060	BENEFITS	7	-6	-93%	15,869	0%	66	72	109%	151,551	0%	151,551
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	2310	BUSINESS OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	2316	CENTRAL MAINTENAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	2318	PETROLEUM POLLUT	060	BENEFITS	6,965	3,517	50%	8,203	43%	92,213	79,781	87%	108,600	73%	108,600
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	2319	COPY CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	2320	EQUIPMENT CONTRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	2325	WAREHOUSE EXPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	2328	POSTAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	2330	INFORMATION TECHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	3088	INTERAGENCY SALE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	3092	INTERAGENCY SALE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	3094	JOINT FED/ST MOTOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	3096	SALES OF PUBLICATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	3097	INTERAGENCY GARA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	3110	ROAD TOLL ADMINIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	3120	ROAD TOLL AUDIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	3176	JOINT FED/ST MOTOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	4244	DYED FUEL EVASION	060	BENEFITS	0	0	0%	0	0%	418	0	0%	2,495	0%	2,495
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	8220	SSRS - COLLECTIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION O	8530	IFTA - OTHER STATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	1110	DRIVER - SAFETY EDI	060	BENEFITS	5,125	7,395	144%	5,547	133%	56,314	56,849	101%	60,944	93%	60,944
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	2037	FFY 08 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	2236	NEW ENTRANT CDL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	2302	ENHANCED EMISSION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	2303	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	2311	DRIVER LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	2312	MOTOR VEHICLE REG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION O	2314	CERTIFICATE OF TITL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2317	HIGHWAY ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2338	MCSAP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2371	MRT PROG EQUIP & E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2394	ARBITRATION BOARD	060	BENEFITS	0	0	0%	0	0%	187	31	16%	421	7%	421
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3098	CREDIT CARD FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3101	PUPIL TRANSPORTAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3109	INTERNATL REGISTR/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3765	FATAL ACCIDENT REI	060	BENEFITS	540	205	38%	596	34%	7,228	7,229	100%	7,982	91%	7,982
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3958	FY 2004 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3966	NORTHERN BORDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3974	BORDER ENFORCEMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3976	TECHNOLOGY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3977	DMV COMMERCIAL VI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3978	DMV SCHOOL BUS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3980	BORDER ENFORCEMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3982	MOTORCYCLE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3983	DMV CRASH DATA UF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	4015	ON BOARD DIAGNOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	4397	COMM VEHICLE INFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7408	PRISM GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7409	PRISM GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7413	DMV SCHOOL BUS FF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7414	DMV TECHNOLOGY U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7421	CDL PGM IMPROVEMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	060	BENEFITS	0	0	0%	357	0%	0	4,278	0%	4,279	100%	4,279
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7446	FFY 09 SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7447	FFY 09 MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7448	FFY 2010 MOTORCYC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7449	MOTORCYCLE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7456	FFY 09 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7461	FFY 2010 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7462	DMV TECHNOLOGY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7463	FFY 2010 TECHNOLO(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7464	FFY 09 DMV CRASH D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7466	FFY 2010 DMV CRASH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7467	DMV CRASH DATA	060	BENEFITS	339	-1,064	-314%	1,163	-91%	2,422	1,902	79%	8,308	23%	8,308
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7468	CDLIS DATA IMPROVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7471	DMV SCHOOL BUS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	7472	SCHOOL BUS ENFOR(	060	BENEFITS	0	0	0%	99	0%	0	39	0%	1,187	3%	1,187
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	8140	CONSERVATION PLAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	8179	CREDIT MEMORANDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	8200	MOTORCYCLE RIDER	060	BENEFITS	7,996	7,211	90%	11,267	64%	79,618	79,689	100%	112,192	71%	112,192
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	8225	PORT AUTHORITY CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	0835	MCSAP GRANT-SOFT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	1122	MCSAP FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	1223	SEX OFFENDER SUPI	060	BENEFITS	1,824	-72	-4%	2,195	-3%	6,801	5,704	84%	8,184	70%	8,184
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	1237	BORDER ENFORCEMI	060	BENEFITS	-1,300	-670	0%	-8,555	0%	1,825	5,231	287%	12,008	44%	12,008
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	1876	COLD CASE UNIT GF	060	BENEFITS	2,315	1,211	52%	2,149	56%	36,871	32,275	88%	34,225	94%	34,225
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	2305	COMMERCIAL ENFOR	060	BENEFITS	0	30	0%	0	0%	0	30	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	2363	NH STATE POLICE LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	2368	NH STATE POLICE SC	060	BENEFITS	1,902	-236	-12%	3,962	-6%	7,789	5,931	76%	16,227	37%	16,227
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	2369	NHSP JOIN THE NH C	060	BENEFITS	6,172	1,134	18%	6,771	17%	7,343	1,119	15%	8,055	14%	8,055
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	2913	PERMITS AND LICENS	060	BENEFITS	4,206	5,081	121%	5,464	93%	87,119	74,034	85%	113,166	65%	113,166
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3103	NEW ENTRANT CDL	060	BENEFITS	1,753	3,892	222%	6,985	56%	30,189	19,657	65%	120,279	16%	120,279
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3106	MCSAP GRANT	060	BENEFITS	14	241	1,698%	0	0%	0	241	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3107	FFY 09 BORDER ENF(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3108	FFY 2010 BORDER EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3116	HIGH PRIORITY GRAN	060	BENEFITS	165	-88	-53%	5,190	-2%	342	1,166	341%	10,740	11%	10,740
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3117	SEX OFFENDER REGI	060	BENEFITS	-16,664	-1,852	0%	-47,636	0%	7,324	7,021	96%	20,937	34%	20,937
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3122	FFY 09 CONVICTED O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3123	CONVICTED OFFENDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3124	FFY 08 BACKLOG REI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3126	FFY 09 BACKLOG REI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3127	BACKLOG REDUCTIO	060	BENEFITS	880	86	10%	1,819	5%	10,979	13,312	121%	22,688	59%	22,688
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3128	FFY 08 COVERDELL D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3129	FFY 08 COVERDELL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3130	FFY 09 COVERDELL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3131	COVERDELL NFSIA G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3142	DWI PATROLS FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3143	ENFORCEMENT PATF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3975	SAFETY DATA IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3979	2007 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3981	BORDER ENFORCEMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3990	2007 HIGH PRIORITY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4003	TRAFFIC BUREAU	060	BENEFITS	-1,729	-8,888	0%	0	0%	0	15,102	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4005	AUXILIARY POLICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4008	OUTSIDE DETAILS	060	BENEFITS	73,725	13,959	19%	87,202	16%	609,075	525,713	86%	720,413	73%	720,413
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4010	ENFORCEMENT	060	BENEFITS	0	278	0%	0	0%	0	6,888	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4011	HAMPTON BEACH DE	060	BENEFITS	-794	6,698	0%	0	0%	0	8,139	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4013	STATE POLICE FORFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4014	STATE POLICE WITNE	060	BENEFITS	-46	-16	0%	0	0%	0	243	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4017	FEDERAL FORFEITUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4018	AMMUNITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4019	CRIMINAL RECORDS	060	BENEFITS	49,647	44,672	90%	56,943	78%	710,961	750,068	106%	815,441	92%	815,441
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4022	STATE POLICE FOREI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4023	STATE POLICE EVIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4035	RADIO PARTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4176	SEACOAST SECURITY	060	BENEFITS	4,515	4,398	97%	4,935	89%	60,305	60,942	101%	65,907	92%	65,907
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4215	NHH SECURITY	060	BENEFITS	16,131	13,882	86%	29,809	47%	192,703	222,982	116%	356,105	63%	356,105
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4292	COPS METH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4343	DRUG ERADICATION	060	BENEFITS	402	0	0%	0	0%	402	-402	-100%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4408	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4426	DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4429	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4430	COPS 2004 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4432	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4434	SPOTS TRAINING FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4441	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4442	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4443	COPS 2005 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4444	FORENSIC LAB CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4445	FY05 CAPACITY ENHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4446	FY05 DNA BACKLOG I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4449	NHSP ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4450	SEAT BELT CAMPAIGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4550	CYBER CRIME GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4552	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4553	2006 DNA BACKLOG F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4554	DWI PATOLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4555	ENFORCEMENT PATF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4556	NH STATE POLIEC LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4557	2006 DARE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4558	NH SP TIRE DEFLATIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4559	NH SP MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4560	FORENSIC LAB CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4561	FY 2006 CAPACITY EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4562	NH CLIQUE CAMPAIGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4563	NH SP SMART RADAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4564	J-ONE EARMARD 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4565	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4566	SOBIRIETY CHECKS M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4567	2007 CONVICTED OFF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4568	FY07 FORENSIC DNA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4569	STATE POLICE DWI P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4570	SP ENFORCEMENT PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4571	2007 FORENSIC LAB (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4572	NHSP LASER RADARS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4573	NHSP SOBRIETY CHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4574	NHSP SEATBELT CAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4577	NHSP C.A.R.E. CONFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4578	STATEWIDE DWI HUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4579	DRUG ERADICATION (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4595	SOBRIETY CHECKS L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4596	DRUG ERADICATION (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4597	BULLET RECOVERY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4598	COMMUNICATION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4690	DARE-DONATIONS	060	BENEFITS	627	0	0%	763	0%	662	55	8%	806	7%	806
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	5001	WATERCRAFT SAFET	060	BENEFITS	35,893	34,592	96%	38,749	89%	467,035	473,326	101%	504,194	94%	504,194
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	5011	BOATER CERTIFICATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	5046	RECREATIONAL BOAT	060	BENEFITS	6,133	6,732	110%	20,841	32%	88,291	76,396	87%	300,038	25%	300,038
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	5073	NHSP DWI HUNTER P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	5076	DHHS LIVESCAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	5412	DETECTIVE BUREAU	060	BENEFITS	148,308	116,242	78%	159,338	73%	2,041,705	1,965,293	96%	2,193,550	90%	2,193,550
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	5422	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	5434	BOAT SAFETY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	6042	OPERATION STREET	060	BENEFITS	2,825	0	0%	480	0%	31,369	0	0%	5,332	0%	5,332
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7444	SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7473	REAP FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7474	REAP FFY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7476	PRISM AIR CARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7477	HIGHWAY SAFETY GI	060	BENEFITS	1,468	-230	-16%	2,549	-9%	14,873	13,552	91%	25,824	52%	25,824
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7478	ENFORCEMENT PATF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7479	ENFORCEMENT PATF	060	BENEFITS	2,665	333	13%	4,710	7%	21,310	18,228	86%	37,661	48%	37,661
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7481	DWI PATROLS FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7482	DWI PATROLS	060	BENEFITS	4,296	805	19%	6,588	12%	33,166	30,184	91%	50,858	59%	50,858
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7880	NEW ENTRANT CDL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	8239	URINE & CODIS TEST	060	BENEFITS	5,893	4,621	78%	6,459	72%	80,571	71,388	89%	88,303	81%	88,303
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	8241	TOXICOLOGY LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	9069	NHSP STATEWIDE DV	060	BENEFITS	0	0	0%	559	0%	0	0	0%	6,712	0%	6,712
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2350	DIVISION C	4230	SAMANTHA SMITH BC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	0813	DR 4026-TS IRENE (M	060	BENEFITS	0	0	0%	82	0%	0	0	0%	989	0%	989
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	0841	DR 4049 OCTOBER 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1124	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1129	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1133	JULY 2008 TORNADO-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1138	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1139	SEPTEMBER 2008 FL(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1141	PDM 2007 AMENDED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1142	OCT 2005 FLOODS-ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1143	MAY 2006 FLOODS-ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1144	APRIL 2007 FLOODS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1232	DECLARED DISASTEF	060	BENEFITS	0	0	0%	133	0%	0	0	0%	1,600	0%	1,600
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1731	DEC 08 ICE STORM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	1732	DEC 08 ICE STORM ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	2730	DIR OF HOMELND SE(	060	BENEFITS	119	-180	-151%	2,488	-7%	1,694	1,605	95%	35,274	5%	35,274
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	2740	EMERGENCY MGMT A	060	BENEFITS	60,448	57,784	96%	80,965	71%	810,142	919,991	114%	1,085,109	85%	1,085,109
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	2748	RIM - C	060	BENEFITS	0	-226	0%	0	0%	568	386	68%	1,201	32%	1,201
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	2760	SEABROOK STATION	060	BENEFITS	548	50	9%	2,874	2%	5,379	4,432	82%	28,195	16%	28,195
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	2770	VERMONT YANKEE	060	BENEFITS	0	-749	0%	0	0%	80	1,494	1,858%	6,857	22%	6,857
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	2805	RESPONSE AND REC(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	2920	HAZARD MITIGATION	060	BENEFITS	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	2921	HAZARD MITI GRANT	060	BENEFITS	0	0	0%	108	0%	0	0	0%	1,295	0%	1,295
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	3139	SEPTEMBER 2008 FL(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	3149	ICE STORM DECEMBE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	3327	MAY 2012 FLOODS-PA	060	BENEFITS	0	0	0%	67	0%	0	16	0%	800	2%	800
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	3342	HURRICANE SANDY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4166	HAZMAT INDUSTRIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4226	PRE-DISASTER MITIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4229	OCTOBER 2005 FLOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4231	HMGP - OCTOBER 20(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4232	MAY 2006 FLOODING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4240	APRIL 2007 NOR'EAST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4241	HMGP DR-1643 MAY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4247	PDMC FY 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4248	SUPPLEMENTAL FY2(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4378	FLOOD MITIGATION A	060	BENEFITS	0	0	0%	3,212	0%	0	0	0%	38,541	0%	38,541
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4379	FFY08 FLOOD MITIGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4393	PRE-DISASTER MITIG	060	BENEFITS	22	0	0%	1,988	0%	82	37	46%	7,447	1%	7,447
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4395	SEVERE REPETITIVE	060	BENEFITS	0	0	0%	104	0%	0	0	0%	1,250	0%	1,250
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4396	FFY2011 SEVERE REF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4412	REPETITIVE FLOOD C	060	BENEFITS	0	0	0%	0	0%	1,133	0	0%	2,424	0%	2,424
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	4422	FFY 2011 REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	5079	CDC H1N1 INFLUENZA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	5321	ALLENSTOWN FMA M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	5346	ESAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	5901	SEPT '08 FLOODS DR-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	5902	DEC '08 ICE STORM D	060	BENEFITS	0	0	0%	457	0%	0	0	0%	5,483	0%	5,483
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	5903	FEB '10 WINDSTORM	060	BENEFITS	0	0	0%	185	0%	0	0	0%	2,221	0%	2,221
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	5904	MAR '10 FLOODS DR-	060	BENEFITS	0	0	0%	30	0%	0	0	0%	360	0%	360
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	5992	FFY 2010 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	7017	FFY 2009 FLOOD MITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	7484	INFORMATION ANALY	060	BENEFITS	3,716	632	17%	11,387	6%	32,294	33,111	103%	98,952	33%	98,952
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	7486	HMGP DR 1695 APRIL	060	BENEFITS	0	0	0%	5	0%	0	0	0%	55	0%	55
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	7487	HMGP DR 1782 JULY'(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	7489	HMGP JULY-AUG 200	060	BENEFITS	0	0	0%	80	0%	0	0	0%	962	0%	962
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	8092	100% EMPG LOCAL M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	8192	100% EMPG-SS - VY M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	8240	BIOTERRORISM GRAI	060	BENEFITS	2,160	5,146	238%	2,327	221%	30,374	29,521	97%	32,712	90%	32,712
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	8281	HSEM FEDERAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	8714	DR 4006-MAY 2011 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	9066	FEB 2010 WINDSTORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2360	HOMELND	9084	MARCH 2010 FLOODII	060	BENEFITS	0	0	0%	22	0%	0	0	0%	258	0%	258
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN	1393	PUBLIC RELATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN	1395	BUR OF EMERGENCY	060	BENEFITS	197,782	186,373	94%	231,948	80%	2,790,834	2,814,639	101%	3,272,940	86%	3,272,940
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN	1870	STATEWIDE TELECOI	060	BENEFITS	15,535	13,712	88%	18,944	72%	189,504	208,335	110%	231,098	90%	231,098
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN	3140	E911 FEDERAL GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN	4001	COMMUNICATIONS SI	060	BENEFITS	25,962	15,948	61%	36,039	44%	336,532	278,732	83%	467,152	60%	467,152
2015	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN	4233	WIRELESS COST REII	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2365	EMERGEN	4966	BTOP/BROADBAND C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	3791	CODES GRANT FY 03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4065	FIRE STANDARDS & E	060	BENEFITS	82,234	71,979	88%	96,961	74%	1,068,556	1,073,777	100%	1,259,912	85%	1,259,912
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4173	DOJ FIREFIGHTER TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4202	HMEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4204	RURAL AED 03-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4207	NFA FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4227	05 RURAL ACCESS EI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4235	HEMP GRANT 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4239	2006 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4242	2007 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4453	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4454	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4455	NDA GRANT FFY 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4456	NDA GRANT FFY 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	060	BENEFITS	164	-8	-5%	194	-4%	1,035	1,078	104%	1,224	88%	1,224
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4652	FIRE STANDARDS INS	060	BENEFITS	3,752	6,743	180%	4,299	157%	49,851	42,669	86%	57,124	75%	57,124
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	4689	NFA REVOLVING	060	BENEFITS	367	0	0%	0	0%	762	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	5480	EMERGENCY MEDICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	7416	FIRE PREVENTION AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	7517	TEMSIS IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2370	FIRE STAN	8275	FIRE STANDARDS - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	4189	HAZARDOUS MATERI	060	BENEFITS	1,789	2,038	114%	1,963	104%	27,844	28,040	101%	30,549	92%	30,549
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	4234	EVIDENCE STORAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	4246	HMEP GRANT 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	4688	TRAINING - MAINTEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	060	BENEFITS	53,889	39,211	73%	65,616	60%	563,310	566,833	101%	685,895	83%	685,895
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	5006	MECHANICAL SAFETY	060	BENEFITS	17,994	15,679	87%	17,418	90%	250,392	241,139	96%	242,365	99%	242,365
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	5007	MODULAR BUILDING I	060	BENEFITS	882	1,315	149%	1,309	100%	19,778	20,863	105%	29,340	71%	29,340
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	5008	MANUFACTURED HOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	5311	HMEP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	5895	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2380	FIRE SAFE	5922	REDUCED IGNITION F	060	BENEFITS	431	418	97%	428	98%	4,336	5,393	124%	4,303	125%	4,303
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	4004	STATE OVERHEAD CI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8003	WORKERS COMP - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8005	WORKERS COMP - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8013	WORKERS COMP - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8014	WORKERS COMP - TU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8015	WORKERS COMP - GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8016	WORKERS COMP - HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8588	UNEMPLOYMENT - GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8591	UNEMPLOYMENT - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2390	SPECIAL E	8592	UNEMPLOYMENT - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2399	ARRA STIM	0894	CRIME LAB ARRA AW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2399	ARRA STIM	0896	NIU PHARMACIST AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2399	ARRA STIM	0897	COLD CASE UNIT AR	060	BENEFITS	-90	0	0%	0	0%	-90	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2399	ARRA STIM	0929	BROADBAND COMMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	9998	ERP GRAN	9762	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2310	OFFICE OF	1234	OFFICE OF POLICY -	060	BENEFITS	1,882	1,681	89%	2,076	81%	25,681	24,917	97%	28,325	88%	28,325
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2310	OFFICE OF	2300	OFFICE OF THE COM	060	BENEFITS	9,467	7,000	74%	9,995	70%	125,698	127,246	101%	132,720	96%	132,720
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2310	OFFICE OF	2304	BUREAU OF HEARING	060	BENEFITS	58,703	51,910	88%	58,081	89%	814,508	777,674	95%	805,880	96%	805,880
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2310	OFFICE OF	2321	GRANTS COORDINAT	060	BENEFITS	4,893	4,769	97%	5,332	89%	66,236	67,414	102%	72,170	93%	72,170
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2310	OFFICE OF	8210	BENCH WARRANTS-L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2320	DIVISION C	2310	BUSINESS OFFICE	060	BENEFITS	52,854	48,080	91%	58,024	83%	694,894	737,177	106%	762,871	97%	762,871
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2320	DIVISION C	2316	CENTRAL MAINTENAN	060	BENEFITS	7,087	6,491	92%	6,846	95%	101,921	94,664	93%	98,462	96%	98,462
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2320	DIVISION C	2319	COPY CENTER	060	BENEFITS	4,701	4,179	89%	4,722	89%	67,232	66,552	99%	67,530	99%	67,530
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2320	DIVISION C	2320	EQUIPMENT CONTRO	060	BENEFITS	29,641	25,887	87%	31,350	83%	406,230	415,563	102%	429,649	97%	429,649
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2320	DIVISION C	3110	ROAD TOLL ADMINIST	060	BENEFITS	16,358	18,336	112%	16,998	108%	262,613	267,462	102%	272,887	98%	272,887
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2320	DIVISION C	3120	ROAD TOLL AUDIT	060	BENEFITS	20,921	19,884	95%	22,290	89%	287,356	303,996	106%	306,161	99%	306,161
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	1110	DRIVER - SAFETY ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2302	ENHANCED EMISSION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2311	DRIVER LICENSING	060	BENEFITS	55,775	40,460	73%	61,848	65%	630,274	672,186	107%	698,895	96%	698,895
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2312	MOTOR VEHICLE REC	060	BENEFITS	36,356	27,123	75%	35,405	77%	495,330	455,003	92%	482,377	94%	482,377
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2314	CERTIFICATE OF TITL	060	BENEFITS	37,442	31,539	84%	37,725	84%	537,916	517,067	96%	541,972	95%	541,972
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONS	060	BENEFITS	45,855	38,997	85%	46,396	84%	611,644	600,687	98%	618,869	97%	618,869
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2926	OPERATIONS	060	BENEFITS	116,122	109,410	94%	125,261	87%	1,629,844	1,729,626	106%	1,758,117	98%	1,758,117
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	060	BENEFITS	33,156	32,625	98%	33,908	96%	455,976	456,291	100%	466,314	98%	466,314
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3101	PUPIL TRANSPORTAT	060	BENEFITS	2,557	4,747	186%	3,541	134%	22,327	28,759	129%	30,914	93%	30,914
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	3109	INTERNATL REGISTR	060	BENEFITS	5,652	6,360	113%	5,886	108%	80,138	81,210	101%	83,458	97%	83,458
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	8107	REFLECTORIZED PLA	060	BENEFITS	7,850	7,482	95%	10,348	72%	109,379	113,540	104%	144,179	79%	144,179
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	8109	IRP-COLLECT.DUE OT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	2305	COMMERCIAL ENFOR	060	BENEFITS	104,879	64,662	62%	109,841	59%	1,388,816	1,394,361	100%	1,454,523	96%	1,454,523
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	2927	STATE POLICE COMM	060	BENEFITS	13,814	8,669	63%	14,437	60%	196,172	188,074	96%	205,024	92%	205,024
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3103	NEW ENTRANT CDL	060	BENEFITS	0	134	0%	0	0%	0	258	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	3106	MCSAP GRANT	060	BENEFITS	15,573	16,339	105%	17,335	94%	196,407	215,092	110%	218,632	98%	218,632
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4003	TRAFFIC BUREAU	060	BENEFITS	478,719	448,159	94%	509,733	88%	6,585,744	6,745,661	102%	7,012,410	96%	7,012,410
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4005	AUXILIARY POLICE	060	BENEFITS	401	905	226%	640	141%	6,785	6,265	92%	10,825	58%	10,825
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4008	OUTSIDE DETAILS	060	BENEFITS	-17,907	-181	0%	0	0%	0	69,506	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4010	ENFORCEMENT	060	BENEFITS	99,988	78,135	78%	104,986	74%	1,381,865	1,382,085	100%	1,450,941	95%	1,450,941
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4011	HAMPTON BEACH DE	060	BENEFITS	6,379	166	3%	6,499	3%	30,309	21,254	70%	30,877	69%	30,877
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4014	STATE POLICE WITNE	060	BENEFITS	4,384	1,200	27%	4,346	28%	64,810	59,876	92%	64,238	93%	64,238
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	4022	STATE POLICE FORE	060	BENEFITS	71,026	69,584	98%	73,563	95%	972,553	987,374	102%	1,007,284	98%	1,007,284
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	5412	DETECTIVE BUREAU	060	BENEFITS	-4,069	-6,161	0%	0	0%	0	16,794	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	7477	HIGHWAY SAFETY GF	060	BENEFITS	0	402	0%	0	0%	0	1,174	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	7479	ENFORCEMENT PATR	060	BENEFITS	-183	957	0%	0	0%	0	2,565	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	7482	DWI PATROLS	060	BENEFITS	-1,251	-1,722	0%	0	0%	0	3,771	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2340	DIVISION C	8241	TOXICOLOGY LAB	060	BENEFITS	28,338	24,549	87%	31,624	78%	354,461	384,123	108%	395,559	97%	395,559
2015	015	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2365	EMERGEN	4001	COMMUNICATIONS S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OI	023	SAFET	BENEFITS TOTALS				CATEGORY TOTALS			2,212,604	1,881,508	85%	2,511,444	75%	29,740,805	30,067,169	101%	33,546,634	90%	33,546,634
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2310	OFFICE OF	2304	BUREAU OF HEARING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2310	OFFICE OF	3082	BUREAU OF HEARING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2310	OFFICE OF	3084	NH BUFFER ZONE PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2310	OFFICE OF	3087	INTEROPERABILITY G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2310	OFFICE OF	4195	HOMELAND SECURIT	046	CONSULTA	0	0	0%	44,583	0%	0	0	0%	535,000	0%	535,000
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	046	CONSULTA	0	0	0%	29,167	0%	0	0	0%	350,000	0%	350,000
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2310	OFFICE OF	8896	BROADBAND GRANT	046	CONSULTA	0	0	0%	27,963	0%	0	0	0%	335,550	0%	335,550
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2320	DIVISION C	3088	INTERAGENCY SALE (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2320	DIVISION C	3092	INTERAGENCY SALE (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2320	DIVISION C	3097	INTERAGENCY GARA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	2037	FFY 08 CDL PROGRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	3098	CREDIT CARD FEES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	3976	TECHNOLOGY GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	5970	NH LICENSING SECU	046	CONSULTA	59	0	0%	21	0%	79,642	28,694	36%	28,694	100%	28,694
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	7408	PRISM GRANT FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	7409	PRISM GRANT FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	7413	DMV SCHOOL BUS FF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	7421	CDL PGM IMPROVEMI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	7446	FFY 09 SADIP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CONSULTANTS TO	2330	DIVISION C	7448	FFY 2010 MOTORCYC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7449	MOTORCYCLE SAFET	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7456	FFY 09 BJA AWARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7461	FFY 2010 BJA AWARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7462	DMV TECHNOLOGY G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7463	FFY 2010 TECHNOLO(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7464	FFY 09 DMV CRASH D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7466	FFY 2010 DMV CRASH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7467	DMV CRASH DATA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7468	CDLIS DATA IMPROVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7469	FFY 09 CDL PROGRAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7471	DMV SCHOOL BUS EN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	7472	SCHOOL BUS ENFOR(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	8200	MOTORCYCLE RIDER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	1244	SAVIN PROGRAM	046	CONSULTA	50,000	0	0%	814,888	0%	50,000	100,000	200%	814,888	12%	814,888
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	2211	HWY SFTY EQUIP TR/	046	CONSULTA	12,825	12,956	101%	33,864	38%	188,666	279,179	148%	498,172	56%	498,172
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3103	NEW ENTRANT CDL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3104	FFY 09 MCSAP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3106	MCSAP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3107	FFY 09 BORDER ENF(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3108	FFY 2010 BORDER EN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3116	HIGH PRIORITY GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3122	FFY 09 CONVICTED O	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3123	CONVICTED OFFENDI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3126	FFY 09 BACKLOG REI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3127	BACKLOG REDUCTIOI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3128	FFY 08 COVERDELL D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3129	FFY 08 COVERDELL N	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3130	FFY 09 COVERDELL N	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3131	COVERDELL NFSIA G	046	CONSULTA	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	3975	SAFETY DATA IMPRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	4343	DRUG ERADICATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	4443	COPS 2005 TECHNOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	4564	J-ONE EARMARD 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	4565	J-ONE EARMARK	046	CONSULTA	12,551	52,000	414%	58,570	89%	651,130	252,156	39%	3,038,518	8%	3,038,518
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	4571	2007 FORENSIC LAB (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	4598	COMMUNICATION RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	4690	DARE-DONATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	5001	WATERCRAFT SAFET	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	5076	DHHS LIVESCAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	5412	DETECTIVE BUREAU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	7444	SADIP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	7473	REAP FFY 2010	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	7474	REAP FFY 2011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	7476	PRISM AIR CARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	7477	HIGHWAY SAFETY GF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	7478	ENFORCEMENT PATF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	7479	ENFORCEMENT PATF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	7481	DWI PATROLS FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	7482	DWI PATROLS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	8045	FFY 2010 NHSP LASEI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	2730	DIR OF HOMELND SE(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	2740	EMERGENCY MGMT /	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	2760	SEABROOK STATION	046	CONSULTA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	2770	VERMONT YANKEE	046	CONSULTA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	4232	MAY 2006 FLOODING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	4379	FFY08 FLOOD MITIGA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	4381	FFY08 PDMC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	4393	PRE-DISASTER MITIG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	4395	SEVERE REPETITIVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	4396	FFY2011 SEVERE REI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	4412	REPETITIVE FLOOD C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	4422	FFY 2011 REPETITIVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	7484	INFORMATION ANALY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	7487	HMGP DR 1782 JULY'(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2360	HOMELND	7489	HMGP JULY-AUG 2008	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2365	EMERGEN	1395	BUR OF EMERGENCY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2365	EMERGEN	1870	STATEWIDE TELECOI	046	CONSULTA	0	0	0%	14,167	0%	0	0	0%	170,000	0%	170,000
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2365	EMERGEN	3328	NH VIEWW	046	CONSULTA	0	0	0%	2,500	0%	0	0	0%	30,000	0%	30,000
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2365	EMERGEN	4001	COMMUNICATIONS SI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2370	FIRE STAN	4453	HMEP GRANT FFY 20(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2370	FIRE STAN	4454	HMEP GRANT FFY 20'	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2370	FIRE STAN	4456	NDA GRANT FFY 2009	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2370	FIRE STAN	7416	FIRE PREVENTION AI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2370	FIRE STAN	8275	FIRE STANDARDS - EI	046	CONSULTA	32,345	0	0%	0	0%	32,736	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2380	FIRE SAFE	5309	HMEP GRANT FFY 20(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2380	FIRE SAFE	5310	HMEP GRANT FFY 20(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2380	FIRE SAFE	5311	HMEP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2320	DIVISION O	3110	ROAD TOLL ADMINIST	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	3098	CREDIT CARD FEES	046	CONSULTA	0	0	0%	0	0%	13,339	5,026	38%	35,000	14%	35,000
2015	015	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2330	DIVISION O	8107	REFLECTORIZED PLA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	4022	STATE POLICE FOREI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TO	2340	DIVISION O	8241	TOXICOLOGY LAB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OI	023	SAFET\	CONSULTANTS TOTALS				CATEGORY TOTALS			107,780	64,956	60%	1,028,389	6%	1,015,513	665,055	65%	5,867,822	11%	5,867,822
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	020	CURRENT	0	0	0%	0	0%	986	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	1117	2007 PSIC GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	1118	HOMELAND STATE A(	020	CURRENT	771	2,769	359%	20,797	13%	2,560	7,058	276%	69,049	10%	69,049
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	1123	SP INTELLIGENCE AN	020	CURRENT	0	0	0%	38	0%	0	0	0%	450	0%	450
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	1234	OFFICE OF POLICY - I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	2300	OFFICE OF THE COMI	020	CURRENT	0	0	0%	0	0%	333	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	2301	RETIREES HEALTH IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	2304	BUREAU OF HEARING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	2321	GRANTS COORDINAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	2393	ADMIN LICENSE REV(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	2395	NH MOTOR VEHICLE I	020	CURRENT	0	0	0%	0	0%	25	159	648%	4,890	3%	4,890
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	3082	BUREAU OF HEARING	020	CURRENT	0	0	0%	0	0%	0	-150	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	3084	NH BUFFER ZONE PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	3087	INTEROPERABILITY G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	3313	IGNITION INTERLOCK	020	CURRENT	55	35	64%	107	33%	772	730	95%	1,500	49%	1,500
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	4192	HLS EXERCISE GRAN	020	CURRENT	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	4195	HOMELAND SECURIT	020	CURRENT	342	214	63%	2,667	8%	4,056	5,621	139%	31,663	18%	31,663
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	4236	NH DOS PROSECUTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	4238	NH BUFFER ZONE PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	4243	2007 IPP-BUFFER ZOI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	4245	2007 PSIC GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	020	CURRENT	131	336	256%	167	202%	2,993	3,637	122%	3,802	96%	3,802
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	5409	HLS TRAINING GRANT	020	CURRENT	87	0	0%	1,017	0%	2,370	0	0%	27,629	0%	27,629
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	7541	NHTSA GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	7542	408 DATA PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2310	OFFICE OF	8896	BROADBAND GRANT	020	CURRENT	0	0	0%	0	0%	10	109	1,093%	7,190	2%	7,190
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2320	DIVISION O	1825	PLEA BY MAIL AGENC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET\	CURRENT EXPENSI	2320	DIVISION O	2310	BUSINESS OFFICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	2316	CENTRAL MAINTENAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	2318	PETROLEUM POLLUT	020	CURRENT	50	17	35%	191	9%	1,041	825	79%	3,970	21%	3,970
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	2319	COPY CENTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	2320	EQUIPMENT CONTRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	2325	WAREHOUSE EXPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	2328	POSTAGE	020	CURRENT	1,958	0	0%	0	0%	0	-2	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	2330	INFORMATION TECHN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	2912	CVISN GRANT	020	CURRENT	0	0	0%	3,833	0%	0	0	0%	46,000	0%	46,000
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	3088	INTERAGENCY SALE (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	3092	INTERAGENCY SALE (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	3094	JOINT FED/ST MOTOF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	3096	SALES OF PUBLICATI(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	3097	INTERAGENCY GARA(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	3110	ROAD TOLL ADMINIST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	3120	ROAD TOLL AUDIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	3176	JOINT FED/ST MOTOF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	4244	DYED FUEL EVASION	020	CURRENT	552	9	2%	3,624	0%	560	9	2%	3,672	0%	3,672
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	8220	SSRS - COLLECTIONS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2320	DIVISION C	8530	IFTA - OTHER STATES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	1110	DRIVER - SAFETY EDI	020	CURRENT	234	4,841	2,066%	339	1,429%	21,464	13,216	62%	31,035	43%	31,035
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2037	FFY 08 CDL PROGRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2236	NEW ENTRANT CDL (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2302	ENHANCED EMISSION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2303	NEW ENTRANT CDL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2311	DRIVER LICENSING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2312	MOTOR VEHICLE REC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2314	CERTIFICATE OF TITL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2315	FINANCIAL RESPONS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2317	HIGHWAY ENFORCEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2338	MCSAP 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2371	MRT PROG EQUIP & E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	2394	ARBITRATION BOARD	020	CURRENT	11	0	0%	10	0%	274	49	18%	253	19%	253
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3098	CREDIT CARD FEES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3100	ADMIN-DIV OF MOTOF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3101	PUPIL TRANSPORTAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3109	INTERNATL REGISTR/	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3765	FATAL ACCIDENT REF	020	CURRENT	13	1	4%	265	0%	194	586	302%	3,811	15%	3,811
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3958	FY 2004 BJA AWARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3966	NORTHERN BORDER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3971	MCSAP 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3974	BORDER ENFORCEMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3976	TECHNOLOGY GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3977	DMV COMMERCIAL VI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3978	DMV SCHOOL BUS EN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3980	BORDER ENFORCEMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3982	MOTORCYCLE SAFET	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	3983	DMV CRASH DATA UF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	4015	ON BOARD DIAGNOS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	4397	COMM VEHICLE INFO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	5970	NH LICENSING SECUF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7408	PRISM GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7409	PRISM GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7413	DMV SCHOOL BUS FF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7414	DMV TECHNOLOGY U	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7421	CDL PGM IMPROVEMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7446	FFY 09 SADIP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7447	FFY 09 MOTORCYCLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7448	FFY 2010 MOTORCYC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7449	MOTORCYCLE SAFET	020	CURRENT	0	0	0%	0	0%	829	3,518	424%	22,142	16%	22,142
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7456	FFY 09 BJA AWARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7461	FFY 2010 BJA AWARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7462	DMV TECHNOLOGY G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7463	FFY 2010 TECHNOLO(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7464	FFY 09 DMV CRASH D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7466	FFY 2010 DMV CRASH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7467	DMV CRASH DATA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7468	CDLIS DATA IMPROVE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7471	DMV SCHOOL BUS EN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	7472	SCHOOL BUS ENFOR(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	8140	CONSERVATION PLAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	8179	CREDIT MEMORANDU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	8200	MOTORCYCLE RIDER	020	CURRENT	8,768	9,635	110%	16,554	58%	49,740	55,655	112%	93,915	59%	93,915
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2330	DIVISION C	8225	PORT AUTHORITY CC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	1122	MCSAP FFY 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	1237	BORDER ENFORCEMI	020	CURRENT	0	0	0%	27	0%	0	0	0%	328	0%	328
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	1244	SAVIN PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	1851	NHSP TAR CRASH ZO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	1876	COLD CASE UNIT GF	020	CURRENT	33	0	0%	28	0%	1,725	693	40%	1,500	46%	1,500
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPM	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	020	CURRENT	0	0	0%	0	0%	25,772	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	2305	COMMERCIAL ENFOR	020	CURRENT	0	-47	0%	0	0%	0	-47	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	2339	MCSAP 09	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	2363	NH STATE POLICE LA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	2368	NH STATE POLICE SC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	2369	NHSP JOIN THE NH C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	2913	PERMITS AND LICENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3103	NEW ENTRANT CDL	020	CURRENT	184	1	1%	1,553	0%	308	775	252%	2,600	30%	2,600
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3106	MCSAP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3107	FFY 09 BORDER ENF(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3108	FFY 2010 BORDER EN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3116	HIGH PRIORITY GRAN	020	CURRENT	0	0	0%	0	0%	161	3,754	2,327%	8,200	46%	8,200
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3117	SEX OFFENDER REGI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3122	FFY 09 CONVICTED O	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3123	CONVICTED OFFENDI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3124	FFY 08 BACKLOG REI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3126	FFY 09 BACKLOG REI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3127	BACKLOG REDUCTIO	020	CURRENT	28,976	19,416	67%	41,442	47%	107,257	127,303	119%	153,399	83%	153,399
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3128	FFY 08 COVERDELL D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3129	FFY 08 COVERDELL N	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3130	FFY 09 COVERDELL N	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3131	COVERDELL NFSIA G	020	CURRENT	0	0	0%	0	0%	6,505	5,250	81%	10,000	53%	10,000
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3142	DWI PATROLS FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3143	ENFORCEMENT PATF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3309	DRUG TESTING GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3321	CYBER SEC ENHANCI	020	CURRENT	0	0	0%	0	0%	2,245	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3345	NHDOJ Grants	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3975	SAFETY DATA IMPRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3979	2007 MCSAP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3981	BORDER ENFORCEMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	3990	2007 HIGH PRIORITY (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	4003	TRAFFIC BUREAU	020	CURRENT	0	-65	0%	0	0%	0	-65	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	4005	AUXILIARY POLICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	4008	OUTSIDE DETAILS	020	CURRENT	8,945	5,254	59%	16,011	33%	90,270	61,390	68%	161,575	38%	161,575
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	4010	ENFORCEMENT	020	CURRENT	0	-99	0%	0	0%	0	-99	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	4011	HAMPTON BEACH DE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	CURRENT EXPENS	2340	DIVISION C	4012	N.L.E.T.S.	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4013	STATE POLICE FORFE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4014	STATE POLICE WITNE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4017	FEDERAL FORFEITUR	020	CURRENT	304	0	0%	869	0%	1,766	1,300	74%	5,050	26%	5,050
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4018	AMMUNITION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4019	CRIMINAL RECORDS	020	CURRENT	8,859	4,680	53%	9,194	51%	70,479	61,134	87%	73,149	84%	73,149
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4022	STATE POLICE FOREI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4023	STATE POLICE EVIDE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4035	RADIO PARTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4176	SEACOAST SECURITY	020	CURRENT	1,134	1,391	123%	5,299	26%	7,993	20,698	259%	37,360	55%	37,360
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4215	NHH SECURITY	020	CURRENT	2,275	1,935	85%	2,926	66%	18,721	10,971	59%	24,080	46%	24,080
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4292	COPS METH GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4343	DRUG ERADICATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4408	OPERATION STREET	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4426	DNA BACKLOG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4429	OPERATION STREET	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4430	COPS 2004 TECHNOL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4432	J-ONE EARMARK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4434	SPOTS TRAINING FUN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4441	DRUG ERADICATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4442	OPERATION STREET	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4443	COPS 2005 TECHNOL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4444	FORENSIC LAB CERT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4445	FY05 CAPACITY ENHA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4446	FY05 DNA BACKLOG F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4449	NHSP ENFORCEMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4450	SEAT BELT CAMPAIGI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4550	CYBER CRIME GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4552	OPERATION STREET	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4553	2006 DNA BACKLOG F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4554	DWI PATOLS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4555	ENFORCEMENT PATF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4556	NH STATE POLIEC LA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4557	2006 DARE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4558	NH SP TIRE DEFLATIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4559	NH SP MOTORCYCLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4560	FORENSIC LAB CERT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4561	FY 2006 CAPACITY EN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4562	NH CLIQUE CAMPAIGI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4563	NH SP SMART RADAF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4564	J-ONE EARMARD 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4565	J-ONE EARMARK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4566	SOBIRIETY CHECKS M	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4567	2007 CONVICTED OFF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4568	FY07 FORENSIC DNA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4569	STATE POLICE DWI P	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4570	SP ENFORCEMENT P/	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4571	2007 FORENSIC LAB (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4572	NHSP LASER RADARS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4573	NHSP SOBRIETY CHE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4574	NHSP SEATBELT CAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4575	REAP 2008	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4576	REAP 2009	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4577	NHSP C.A.R.E. CONFE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4578	STATEWIDE DWI HUN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4579	DRUG ERADICATION (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4595	SOBRIETY CHECKS L	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4596	DRUG ERADICATION (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4597	BULLET RECOVERY C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4598	COMMUNICATION RE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	4690	DARE-DONATIONS	020	CURRENT	204	0	0%	220	0%	41,291	41,019	99%	44,500	92%	44,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	5001	WATERCRAFT SAFET	020	CURRENT	25,421	10,216	40%	78,407	13%	179,442	192,267	107%	553,470	35%	553,470
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	5011	BOATER CERTIFICATI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	5046	RECREATIONAL BOAT	020	CURRENT	53,492	6,786	13%	162,375	4%	240,153	105,144	44%	728,980	14%	728,980
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	5073	NHSP DWI HUNTER P	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	5076	DHHS LIVESCAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	5412	DETECTIVE BUREAU	020	CURRENT	13,767	11,687	85%	15,639	75%	144,297	145,947	101%	163,916	89%	163,916
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	5422	DETECTIVE BUREAU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	5434	BOAT SAFETY FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	5969	FY 2010 PORT SECUR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	6042	OPERATION STREET	020	CURRENT	0	0	0%	0	0%	13,785	0	0%	6,174	0%	6,174
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	6045	NORTHERN BORDER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7444	SADIP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7473	REAP FFY 2010	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7474	REAP FFY 2011	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7476	PRISM AIR CARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7477	HIGHWAY SAFETY GF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7478	ENFORCEMENT PATF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7479	ENFORCEMENT PATF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7481	DWI PATROLS FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7482	DWI PATROLS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7498	HSEM GRANTS	020	CURRENT	0	27,000	0%	2,667	1,012%	0	27,000	0%	32,000	84%	32,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	7880	NEW ENTRANT CDL (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	8239	URINE & CODIS TEST	020	CURRENT	2,615	6,765	259%	2,703	250%	131,357	132,895	101%	135,795	98%	135,795
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	8241	TOXICOLOGY LAB	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	8661	BULLET PROOF VEST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2350	DIVISION C	4230	SAMANTHA SMITH BC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	0813	DR 4026-TS IRENE (M	020	CURRENT	0	0	0%	417	0%	0	540	0%	5,000	11%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	0820	EM 3333-TS IRENE (PI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	0841	DR 4049 OCTOBER 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	0859	HSEM AGENCY INCE-	020	CURRENT	0	9,624	0%	1,333	722%	0	9,624	0%	16,000	60%	16,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1124	JULY 2008 TORNADO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1129	JULY-AUGUST 2008 F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1133	JULY 2008 TORNADO-	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1138	JULY-AUGUST 2008 F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1139	SEPTEMBER 2008 FL(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1141	PDM 2007 AMENDED	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1142	OCT 2005 FLOODS-ST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1143	MAY 2006 FLOODS-ST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1144	APRIL 2007 FLOODS-S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1232	DECLARED DISASTEF	020	CURRENT	0	0	0%	667	0%	0	2,846	0%	8,000	36%	8,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1731	DEC 08 ICE STORM D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	1732	DEC 08 ICE STORM S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	2730	DIR OF HOMELND SE(	020	CURRENT	22	23	102%	21	107%	417	352	84%	400	88%	400
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	2740	EMERGENCY MGMT /	020	CURRENT	11,292	22,829	202%	18,577	123%	116,690	161,109	138%	191,980	84%	191,980
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	2748	RIM - C	020	CURRENT	2,203	122	6%	6,770	2%	10,207	11,387	112%	31,368	36%	31,368
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	2760	SEABROOK STATION	020	CURRENT	2,544	0	0%	5,385	0%	9,677	13,423	139%	20,484	66%	20,484
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	2770	VERMONT YANKEE	020	CURRENT	0	0	0%	0	0%	3,321	5,455	164%	17,000	32%	17,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	2805	RESPONSE AND REC(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	2920	HAZARD MITIGATION	020	CURRENT	0	0	0%	0	0%	870	372	43%	6,731	6%	6,731
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	2921	HAZARD MITI GRANT	020	CURRENT	0	0	0%	252	0%	0	150	0%	3,018	5%	3,018
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	3139	SEPTEMBER 2008 FL(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	3149	ICE STORM DECEMBE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	3327	MAY 2012 FLOODS-P/	020	CURRENT	0	0	0%	333	0%	0	90	0%	4,000	2%	4,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	3342	HURRICANE SANDY (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4166	HAZMAT INDUSTRIAL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4226	PRE-DISASTER MITIG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4229	OCTOBER 2005 FLOO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4231	HMGP - OCTOBER 20(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4232	MAY 2006 FLOODING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4240	APRIL 2007 NOR'EAST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4241	HMGP DR-1643 MAY (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4247	PDMC FY 2007	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4248	SUPPLEMENTAL FY20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4378	FLOOD MITIGATION A	020	CURRENT	0	0	0%	417	0%	0	52	0%	5,000	1%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4379	FFY08 FLOOD MITIGA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4381	FFY08 PDMC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4393	PRE-DISASTER MITIG	020	CURRENT	127	0	0%	1,874	0%	500	285	57%	7,364	4%	7,364
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4395	SEVERE REPETITIVE	020	CURRENT	0	0	0%	0	0%	325	47	15%	18,258	0%	18,258
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4396	FFY2011 SEVERE REI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4412	REPETITIVE FLOOD C	020	CURRENT	0	0	0%	728	0%	0	0	0%	8,738	0%	8,738
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	4422	FFY 2011 REPETITIVE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	5079	CDC H1N1 INFLUENZA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	5346	ESAR GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	5901	SEPT '08 FLOODS DR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	5902	DEC '08 ICE STORM D	020	CURRENT	0	0	0%	1,621	0%	0	0	0%	19,447	0%	19,447
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	5903	FEB '10 WINDSTORM	020	CURRENT	0	0	0%	326	0%	0	0	0%	3,917	0%	3,917
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	5904	MAR '10 FLOODS DR-	020	CURRENT	0	0	0%	106	0%	0	0	0%	1,266	0%	1,266
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	5992	FFY 2010 PDMC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	7017	FFY 2009 FLOOD MITI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	7484	INFORMATION ANALY	020	CURRENT	678	1,366	202%	1,458	94%	8,039	10,006	124%	17,300	58%	17,300
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	7486	HMGP DR 1695 APRIL	020	CURRENT	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	7487	HMGP DR 1782 JULY'	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	7489	HMGP JULY-AUG 2008	020	CURRENT	0	0	0%	20	0%	0	0	0%	242	0%	242
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	8092	100% EMPG LOCAL M	020	CURRENT	743	0	0%	2	0%	1,873	0	0%	5	0%	5
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	8192	100% EMPG-SS - VY I	020	CURRENT	0	0	0%	0	0%	240	1,390	580%	3,760	37%	3,760
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	8240	BIOTERRORISM GRAI	020	CURRENT	0	0	0%	0	0%	2,120	2,103	99%	12,005	18%	12,005
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	8281	HSEM FEDERAL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	8714	DR 4006-MAY 2011 FL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	8884	NH DISASTER RELIEF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	9066	FEB 2010 WINDSTORI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2360	HOMELND	9084	MARCH 2010 FLOODII	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2365	EMERGEN	1393	PUBLIC RELATIONS	020	CURRENT	39	703	1,800%	76	922%	4,301	4,619	107%	8,400	55%	8,400
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2365	EMERGEN	1395	BUR OF EMERGENCY	020	CURRENT	10,999	8,316	76%	22,222	37%	105,437	98,904	94%	213,028	46%	213,028
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2365	EMERGEN	1396	NETWORK	020	CURRENT	0	0	0%	0	0%	52,677	13,733	26%	19,334	71%	19,334
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2365	EMERGEN	1870	STATEWIDE TELECOI	020	CURRENT	759	661	87%	2,693	25%	5,058	5,829	115%	17,948	32%	17,948
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2365	EMERGEN	3140	E911 FEDERAL GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2365	EMERGEN	3328	NH VIEWW	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2365	EMERGEN	4001	COMMUNICATIONS SI	020	CURRENT	3,938	480	12%	2,888	17%	36,576	23,909	65%	26,827	89%	26,827
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2365	EMERGEN	4233	WIRELESS COST REI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2365	EMERGEN	4966	BTOP/BROADBAND C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	3329	NORTH COUNTRY FIF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	3791	CODES GRANT FY 03	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4065	FIRE STANDARDS & E	020	CURRENT	35,591	9,376	26%	39,804	24%	233,494	206,486	88%	261,136	79%	261,136
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4173	DOJ FIREFIGHTER TR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4202	HMEP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4204	RURAL AED 03-06	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4207	NFA FY 06	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4227	05 RURAL ACCESS EI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4235	HEMP GRANT 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4239	2006 NFA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4242	2007 NFA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4453	HMEP GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4454	HMEP GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4455	NDA GRANT FFY 2008	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4456	NDA GRANT FFY 2009	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	020	CURRENT	0	0	0%	2,533	0%	0	0	0%	30,400	0%	30,400
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4652	FIRE STANDARDS INS	020	CURRENT	41,827	2,447	6%	66,153	4%	73,832	19,177	26%	116,771	16%	116,771
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	4689	NFA REVOLVING	020	CURRENT	0	0	0%	0	0%	470	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	5480	EMERGENCY MEDICA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	7416	FIRE PREVENTION AI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	7517	TEMSIS IMPROVEMEI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2370	FIRE STAN	8275	FIRE STANDARDS - E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	4189	HAZARDOUS MATERI	020	CURRENT	144	2,693	1,870%	175	1,537%	5,330	4,906	92%	6,486	76%	6,486
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	4234	EVIDENCE STORAGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	4246	HMEP GRANT 2007	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	4688	TRAINING - MAINTEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	020	CURRENT	13,811	5,651	41%	27,994	20%	44,326	67,548	152%	89,843	75%	89,843
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	5006	MECHANICAL SAFETY	020	CURRENT	347	938	271%	553	170%	11,905	12,483	105%	19,000	66%	19,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	5007	MODULAR BUILDING	020	CURRENT	26	27	103%	92	30%	914	431	47%	3,174	14%	3,174
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	5008	MANUFACTURED HOI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	5311	HMEP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	5895	PLUMBERS BOARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2380	FIRE SAFE	5922	REDUCED IGNITION F	020	CURRENT	7,016	10,618	151%	14,190	75%	8,852	17,231	195%	17,903	96%	17,903
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	4004	STATE OVERHEAD CI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8003	WORKERS COMP - ES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8005	WORKERS COMP - W	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8013	WORKERS COMP - FI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8014	WORKERS COMP - TU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8015	WORKERS COMP - GI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8016	WORKERS COMP - HI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8588	UNEMPLOYMENT - GE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8591	UNEMPLOYMENT - W	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2390	SPECIAL E	8592	UNEMPLOYMENT - ES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2399	ARRA STIN	0896	NIU PHARMACIST ARI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2399	ARRA STIN	0897	COLD CASE UNIT ARI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	9998	ERP GRAN	9762	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2300	SAFETY	0002	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2310	OFFICE OF	2300	OFFICE OF THE COMI	020	CURRENT	490	831	170%	804	103%	8,556	12,368	145%	14,038	88%	14,038
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2310	OFFICE OF	2304	BUREAU OF HEARING	020	CURRENT	4,684	2,482	53%	4,291	58%	34,804	28,209	81%	31,883	88%	31,883
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2310	OFFICE OF	2321	GRANTS COORDINAT	020	CURRENT	11	11	100%	39	27%	141	187	132%	520	36%	520
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2310	OFFICE OF	8210	BENCH WARRANTS-L	020	CURRENT	1,581	0	0%	1,940	0%	20,633	25,174	122%	25,332	99%	25,332
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2320	DIVISION C	2310	BUSINESS OFFICE	020	CURRENT	4,165	1,580	38%	5,252	30%	15,985	19,654	123%	20,153	98%	20,153
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2320	DIVISION C	2316	CENTRAL MAINTENAI	020	CURRENT	27	0	0%	31	0%	2,604	2,032	78%	2,913	70%	2,913
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2320	DIVISION C	2319	COPY CENTER	020	CURRENT	2,510	1,078	43%	3,158	34%	6,744	1,934	29%	8,485	23%	8,485
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2320	DIVISION C	2320	EQUIPMENT CONTRO	020	CURRENT	-16,889	-9,146	0%	-122,812	0%	4,744	27,529	580%	34,500	80%	34,500
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2320	DIVISION C	2325	WAREHOUSE EXPEN	020	CURRENT	13,243	52,724	398%	387,549	14%	2,145	51,411	2,397%	62,770	82%	62,770
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2320	DIVISION C	2328	POSTAGE	020	CURRENT	-13,420	19,222	0%	-22,122	0%	36,399	59,986	165%	60,000	100%	60,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2320	DIVISION C	3110	ROAD TOLL ADMINIST	020	CURRENT	37,795	6,521	17%	64,720	10%	178,820	254,975	143%	306,208	83%	306,208
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2320	DIVISION C	3120	ROAD TOLL AUDIT	020	CURRENT	1,349	518	38%	1,901	27%	5,300	5,619	106%	7,468	75%	7,468
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	1110	DRIVER - SAFETY EDI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	2302	ENHANCED EMISSION	020	CURRENT	0	0	0%	0	0%	5,929	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	2311	DRIVER LICENSING	020	CURRENT	64,412	15,154	24%	64,244	24%	231,506	197,532	85%	230,903	86%	230,903
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	2312	MOTOR VEHICLE REC	020	CURRENT	34,002	15,202	45%	30,614	50%	147,104	109,210	74%	132,443	82%	132,443
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	2314	CERTIFICATE OF TITL	020	CURRENT	6,352	10,046	158%	6,928	145%	219,386	237,754	108%	239,263	99%	239,263
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	2315	FINANCIAL RESPONS	020	CURRENT	23,468	5,462	23%	22,049	25%	127,930	119,420	93%	120,198	99%	120,198
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	2926	OPERATIONS	020	CURRENT	7,217	10	0%	7,752	0%	42,750	45,890	107%	45,923	100%	45,923
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	3098	CREDIT CARD FEES	020	CURRENT	13,553	18,819	139%	18,068	104%	210,703	221,087	105%	280,900	79%	280,900
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	020	CURRENT	4,001	2,226	56%	3,523	63%	16,865	10,731	64%	14,851	72%	14,851
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	3101	PUPIL TRANSPORTAT	020	CURRENT	0	0	0%	0	0%	1,445	1,483	103%	2,387	62%	2,387
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	3109	INTERNATL REGISTR	020	CURRENT	2,228	729	33%	3,407	21%	11,281	15,206	135%	17,253	88%	17,253
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	8107	REFLECTORIZED PLA	020	CURRENT	369,630	138,055	37%	695,268	20%	1,233,024	1,343,681	109%	2,319,298	58%	2,319,298
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2330	DIVISION C	8109	IRP-COLLECT.DUE OT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	2305	COMMERCIAL ENFOR	020	CURRENT	12,476	912	7%	16,505	6%	47,724	37,154	78%	63,132	59%	63,132
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	2927	STATE POLICE COMM	020	CURRENT	201	175	87%	623	28%	3,311	6,754	204%	10,250	66%	10,250
2015	015	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENSI	2340	DIVISION C	3106	MCSAP GRANT	020	CURRENT	2,680	1,360	51%	1,326	103%	25,866	12,197	47%	12,800	95%	12,800

2015	015	23	SAFETY DEPT O	023	SAFET	CURRENT EXPENS	2340	DIVISION O	4003	TRAFFIC BUREAU	020	CURRENT	67,883	45,107	66%	88,146	51%	430,053	419,918	98%	558,420	75%	558,420
2015	015	23	SAFETY DEPT O	023	SAFET	CURRENT EXPENS	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	020	CURRENT	25,253	24,307	96%	32,902	74%	151,599	82,504	54%	197,521	42%	197,521
2015	015	23	SAFETY DEPT O	023	SAFET	CURRENT EXPENS	2340	DIVISION O	4008	OUTSIDE DETAILS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT O	023	SAFET	CURRENT EXPENS	2340	DIVISION O	4010	ENFORCEMENT	020	CURRENT	9,119	3,573	39%	6,342	56%	95,601	56,499	59%	66,489	85%	66,489
2015	015	23	SAFETY DEPT O	023	SAFET	CURRENT EXPENS	2340	DIVISION O	4012	N.L.E.T.S.	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT O	023	SAFET	CURRENT EXPENS	2340	DIVISION O	4018	AMMUNITION	020	CURRENT	0	52,018	0%	0	0%	112,302	170,738	152%	199,102	86%	199,102
2015	015	23	SAFETY DEPT O	023	SAFET	CURRENT EXPENS	2340	DIVISION O	4022	STATE POLICE FORE	020	CURRENT	7,260	12,736	175%	6,218	205%	89,508	69,822	78%	76,669	91%	76,669
2015	015	23	SAFETY DEPT O	023	SAFET	CURRENT EXPENS	2340	DIVISION O	4023	STATE POLICE EVIDE	020	CURRENT	0	0	0%	1,294	0%	0	15,525	0%	15,525	100%	15,525
2015	015	23	SAFETY DEPT O	023	SAFET	CURRENT EXPENS	2340	DIVISION O	8241	TOXICOLOGY LAB	020	CURRENT	1,707	10,133	593%	2,435	416%	84,842	119,835	141%	120,998	99%	120,998
2015	017	23	SAFETY DEPT O	023	SAFET	CURRENT EXPENS	2330	DIVISION O	2315	FINANCIAL RESPONS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT O	023	SAFET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			978,275	620,496	63%	1,941,284	32%	5,514,783	5,504,850	100%	9,026,076	61%	9,026,076
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	039	TELECOMM	438	0	0%	0	0%	438	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	070	IN STATE T	409	0	0%	0	0%	8,033	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	103	CONTRACT	0	0	0%	0	0%	513	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	024	MAINT OTH	0	0	0%	8,706	0%	0	24,500	0%	104,466	23%	104,466
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	030	EQUIPMEN	22,310	43,781	196%	98,239	45%	172,197	187,581	109%	758,258	25%	758,258
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	037	TECHNOLO	0	0	0%	1,551	0%	0	0	0%	18,616	0%	18,616
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	038	TECHNOLO	0	0	0%	4,808	0%	0	0	0%	57,690	0%	57,690
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	057	BOOKS PE	0	0	0%	217	0%	0	242	0%	2,600	9%	2,600
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	070	IN STATE T	3,264	0	0%	9,268	0%	4,677	1,076	23%	13,281	8%	13,281
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	072	GRANTS F	19,041	9,280	49%	35,905	26%	496,346	394,735	80%	935,959	42%	935,959
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	080	OUT OF ST	0	0	0%	750	0%	0	8,200	0%	9,000	91%	9,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	102	CONTRACT	0	0	0%	625	0%	0	0	0%	7,500	0%	7,500
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	024	MAINT OTH	0	16,146	0%	6,667	242%	0	16,146	0%	80,000	20%	80,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	038	TECHNOLO	0	0	0%	0	0%	255	0	0%	3,675	0%	3,675
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	039	TELECOMM	94	57	61%	101	56%	711	523	74%	768	68%	768
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	070	IN STATE T	0	0	0%	335	0%	0	0	0%	4,020	0%	4,020
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	080	OUT OF ST	0	0	0%	436	0%	0	0	0%	5,235	0%	5,235
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	022	RENTS-LE	0	0	0%	0	0%	221	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	230	INTERPRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	026	ORGANIZA	0	0	0%	104	0%	0	0	0%	1,250	0%	1,250
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	070	IN STATE T	0	198	0%	0	0%	603	659	109%	3,001	22%	3,001
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	103	CONTRACT	519	102	20%	1,479	7%	5,983	3,798	63%	17,053	22%	17,053
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	041	AUDIT FUN	0	0	0%	0	0%	140	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	072	GRANTS F	0	0	0%	0	0%	139,500	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	040	INDIRECT (	0	0	0%	0	0%	275	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	041	AUDIT FUN	0	0	0%	0	0%	25	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	072	GRANTS F	0	0	0%	0	0%	648	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	040	INDIRECT (	1,114	967	87%	1,561	62%	3,829	2,627	69%	5,364	49%	5,364
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	070	IN STATE T	0	0	0%	192	0%	0	0	0%	2,300	0%	2,300
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	080	OUT OF ST	656	659	100%	810	81%	1,216	1,500	123%	1,500	100%	1,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	021	FOOD INST	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	070	IN STATE T	0	0	0%	96	0%	0	0	0%	1,155	0%	1,155
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	072	GRANTS F	480	0	0%	1,389	0%	241,388	246,612	102%	698,318	35%	698,318
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	021	FOOD INST	0	0	0%	0	0%	493	0	0%	8,223	0%	8,223
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	022	RENTS-LEA	0	0	0%	0	0%	1,478	2,299	156%	7,253	32%	7,253
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	029	INTRA-AGE	16,414	0	0%	17,905	0%	85,231	81,253	95%	92,971	87%	92,971
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	030	EQUIPMEN	0	0	0%	637	0%	0	0	0%	7,649	0%	7,649
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	037	TECHNOLO	0	0	0%	0	0%	861	0	0%	12,029	0%	12,029
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	039	TELECOMM	197	125	64%	294	43%	1,714	1,902	111%	2,558	74%	2,558
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	040	INDIRECT (	10,873	1,115	10%	56,823	2%	44,265	16,606	38%	231,337	7%	231,337
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	041	AUDIT FUN	421	97	23%	1,582	6%	4,387	4,555	104%	16,485	28%	16,485
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	057	BOOKS PE	0	0	0%	167	0%	0	429	0%	2,000	21%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	070	IN STATE T	0	0	0%	0	0%	63	3	5%	13,443	0%	13,443
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	072	GRANTS F	0	97,576	0%	0	0%	98,594	373,631	379%	1,422,844	26%	1,422,844
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	080	OUT OF ST	0	0	0%	2,975	0%	0	12,085	0%	35,701	34%	35,701
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	103	CONTRACT	0	0	0%	81	0%	0	0	0%	970	0%	970
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTIN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PR	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	027	TRANSFER	781	222	28%	1,495	15%	1,931	1,944	101%	3,698	53%	3,698
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	030	EQUIPMEN	0	0	0%	0	0%	26,118	351	1%	5,000	7%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	039	TELECOMM	233	369	158%	287	129%	2,788	3,022	108%	3,425	88%	3,425
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	064	RET PENSI	5,308	1,335	25%	5,548	24%	15,308	14,493	95%	16,000	91%	16,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	065	BOARD EX	252	0	0%	2,000	0%	252	1,331	527%	2,000	67%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	070	IN STATE T	1,289	809	63%	2,212	37%	7,866	7,023	89%	13,500	52%	13,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	030	EQUIPMEN	0	0	0%	2,979	0%	0	0	0%	35,746	0%	35,746
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	037	TECHNOLO	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	038	TECHNOLO	0	0	0%	384	0%	0	0	0%	4,607	0%	4,607
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	057	BOOKS PE	11,924	0	0%	39,313	0%	17,779	7,984	45%	58,621	14%	58,621
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	070	IN STATE T	12,226	1,049	9%	33,347	3%	17,947	16,067	90%	48,951	33%	48,951
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	072	GRANTS F	20,005	5,610	28%	672,375	1%	24,824	535,991	2,159%	834,335	64%	834,335
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	080	OUT OF ST	0	0	0%	583	0%	0	440	0%	7,001	6%	7,001
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	102	CONTRACT	0	0	0%	0	0%	1,500	0	0%	3,550	0%	3,550
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	103	CONTRACT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	072	GRANTS F	86,342	118,110	137%	262,095	45%	2,695,425	2,793,094	104%	8,182,133	34%	8,182,133
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	021	FOOD INST	0	989	0%	0	0%	493	3,248	659%	9,707	33%	9,707
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	022	RENTS-LEA	0	0	0%	567	0%	0	0	0%	6,804	0%	6,804
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	038	TECHNOLO	0	0	0%	453	0%	0	0	0%	5,441	0%	5,441
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	040	INDIRECT (	179	12	6%	39,163	0%	233	498	214%	51,096	1%	51,096
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	041	AUDIT FUN	2	0	7%	693	0%	2	6	223%	878	1%	878
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	070	IN STATE T	0	0	0%	264	0%	0	99	0%	3,168	3%	3,168
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	080	OUT OF ST	0	0	0%	0	0%	1,331	2,173	163%	25,669	8%	25,669
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2320	DIVISION O	1825	PLEA BY MAIL AGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUT	039	TELECOMM	189	54	29%	230	23%	1,191	981	82%	1,450	68%	1,450
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUT	070	IN STATE T	167	28	17%	775	4%	1,069	500	47%	4,966	10%	4,966
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUT	080	OUT OF ST	0	131	0%	0	0%	827	1,072	130%	3,000	36%	3,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	103	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	040	INDIRECT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	110	0%	110
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	080	OUT OF ST	0	-319	0%	333	-96%	0	3,054	0%	4,000	76%	4,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	102	CONTRAC	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE (	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE (	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE (	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE (	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE (	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE (	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE (	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE (	106	GOODS FO	4,534	0	0%	4,981	0%	16,386	8,724	53%	18,000	48%	18,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOF	040	INDIRECT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOF	041	AUDIT FUN	0	0	0%	1	0%	0	0	0%	15	0%	15
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOF	080	OUT OF ST	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3096	SALES OF PUBLICATI	106	GOODS FO	0	0	0%	0	0%	38,543	35,864	93%	47,500	76%	47,500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3096	SALES OF PUBLICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	106	GOODS FO	821	718	87%	1,904	38%	6,469	5,233	81%	15,000	35%	15,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	030	EQUIPMEN	0	0	0%	437	0%	0	0	0%	5,246	0%	5,246
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	040	INDIRECT	134	215	160%	760	28%	677	873	129%	3,837	23%	3,837
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	041	AUDIT FUN	1	2	168%	12	20%	7	10	135%	59	16%	59
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	070	IN STATE T	0	0	0%	257	0%	0	0	0%	3,087	0%	3,087
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	080	OUT OF ST	734	699	95%	3,060	23%	3,958	10,517	266%	16,495	64%	16,495
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	8530	IFTA - OTHER STATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	039	TELECOMM	108	54	50%	111	49%	1,235	945	76%	1,268	75%	1,268
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	057	BOOKS PE	0	0	0%	0	0%	18,009	18,050	100%	62,100	29%	62,100
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	064	RET PENSI	1,501	755	50%	1,659	46%	8,743	8,273	95%	9,663	86%	9,663
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	070	IN STATE T	738	213	29%	848	25%	3,564	3,658	103%	4,094	89%	4,094
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRA	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL (	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	103	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2317	HIGHWAY ENFORCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP & E	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP & E	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	022	RENTS-LE	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	030	EQUIPMEN	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	039	TELECOMM	63	36	57%	83	44%	597	531	89%	784	68%	784
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	057	BOOKS PE	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	070	IN STATE T	0	0	0%	0	0%	874	245	28%	2,500	10%	2,500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	039	TELECOMM	90	18	20%	104	17%	676	612	91%	780	78%	780
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	040	INDIRECT	849	1,210	143%	1,194	101%	4,460	3,420	77%	6,270	55%	6,270
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	041	AUDIT FUN	4	6	151%	14	44%	22	17	80%	75	23%	75
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	070	IN STATE T	0	0	0%	66	0%	0	0	0%	788	0%	788
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	080	OUT OF ST	0	0	0%	219	0%	0	993	0%	2,628	38%	2,628
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3982	MOTORCYCLE SAFET	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3983	DMV CRASH DATA UF	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	024	MAINT OTH	0	0	0%	0	0%	11,586	6,462	56%	6,463	100%	6,463
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	030	EQUIPMEN	0	0	0%	0	0%	49,709	74,943	151%	74,943	100%	74,943
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	038	TECHNOLO	0	0	0%	0	0%	12,976	3,480	27%	3,480	100%	3,480
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	040	INDIRECT	69	0	0%	37	0%	1,208	642	53%	643	100%	643
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	041	AUDIT FUN	1	0	0%	1	0%	155	114	74%	114	100%	114
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS FF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA IN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA IN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA IN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA IN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA IN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA IN	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	040	INDIRECT	0	0	0%	217	0%	0	2,605	0%	2,606	100%	2,606
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	041	AUDIT FUN	0	0	0%	2	0%	0	29	0%	29	99%	29
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7447	FFY 09 MOTORCYCLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	030	EQUIPMEN	0	0	0%	0	0%	90,946	5,203	6%	81,459	6%	81,459
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	040	INDIRECT	0	0	0%	0	0%	4,776	4,558	95%	8,008	57%	8,008
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	057	BOOKS PE	0	0	0%	153	0%	0	0	0%	1,838	0%	1,838
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	103	CONTRAC	0	0	0%	0	0%	44,961	42,340	94%	44,000	96%	44,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARD	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARD	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARD	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH D	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH D	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH D	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH D	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH D	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	040	INDIRECT	986	0	0%	3,195	0%	1,554	15	1%	5,035	0%	5,035
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	040	INDIRECT	0	0	0%	60	0%	0	0	0%	720	0%	720
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLAT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLAT	073	GRANTS N	1,106,000	0	0%	1,137,498	0%	1,306,000	1,343,194	103%	1,343,194	100%	1,343,194
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8179	CREDIT MEMORANDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	022	RENTS-LEA	2,811	1,822	65%	12,764	14%	21,688	18,045	83%	98,478	18%	98,478
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	024	MAINT OTH	0	0	0%	0	0%	209	69	33%	825	8%	825
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	030	EQUIPMEN	0	0	0%	5,362	0%	0	0	0%	64,345	0%	64,345
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	039	TELECOMM	208	132	63%	241	55%	1,760	1,589	90%	2,036	78%	2,036
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	057	BOOKS PE	0	0	0%	0	0%	9	100	1,111%	5,000	2%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	070	IN STATE T	1,932	689	36%	3,844	18%	4,386	3,799	87%	8,724	44%	8,724
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY CO	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY CO	073	GRANTS N	0	30,438	0%	0	0%	160,926	229,714	143%	271,378	85%	271,378
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1223	SEX OFFENDER SUPP	040	INDIRECT	1,407	0	0%	1,609	0%	4,727	2,633	56%	5,405	49%	5,405
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1223	SEX OFFENDER SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEMI	040	INDIRECT	232	554	239%	1,721	32%	933	4,283	459%	6,919	62%	6,919
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEMI	041	AUDIT FUN	2	6	249%	18	35%	10	47	479%	71	67%	71
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEMI	070	IN STATE T	0	0	0%	0	0%	301	3,633	1,206%	5,739	63%	5,739
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1244	SAVIN PROGRAM	040	INDIRECT	5,215	0	0%	84,992	0%	5,215	9,940	191%	84,992	12%	84,992
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1733	NCHIP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1851	NHSP TAR CRASH ZO	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1851	NHSP TAR CRASH ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1852	NHSP AGGRESSIVE D	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1852	NHSP AGGRESSIVE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	030	EQUIPMEN	0	0	0%	0	0%	9,960	24,250	243%	24,250	100%	24,250
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	070	IN STATE T	703	224	32%	2,508	9%	982	2,850	290%	3,500	81%	3,500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	080	OUT OF ST	0	1,389	0%	0	0%	1,677	5,900	352%	5,900	100%	5,900
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	103	CONTRACT	1,495	500	33%	13,909	4%	2,395	5,495	229%	22,282	25%	22,282
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2038	FFY 08 HIGH PRIORIT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2038	FFY 08 HIGH PRIORIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2039	GIFT FOR K-9 EQUIPM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2039	GIFT FOR K-9 EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TRA	030	EQUIPMEN	0	0	0%	0	0%	72,560	20,481	28%	25,794	79%	25,794
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TRA	037	TECHNOLO	0	0	0%	733	0%	0	6,776	0%	8,800	77%	8,800
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TRA	038	TECHNOLO	0	0	0%	1,433	0%	0	16,780	0%	17,200	98%	17,200
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TRA	039	TELECOMM	0	0	0%	0	0%	-1,914	0	0%	1	0%	1
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TRA	040	INDIRECT	4,036	0	0%	9,670	0%	22,166	23,088	104%	53,105	43%	53,105
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TRA	066	EMPLOYEE	0	0	0%	150	0%	0	1,600	0%	1,800	89%	1,800
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TRA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2363	NH STATE POLICE LA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2368	NH STATE POLICE SC	040	INDIRECT	305	0	0%	577	0%	3,840	2,920	76%	7,266	40%	7,266
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2368	NH STATE POLICE SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION O	2369	NHSP JOIN THE NH C	040	INDIRECT	3,082	0	0%	3,200	0%	3,669	-2	0%	3,810	0%	3,810

2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2369	NHSP JOIN THE NH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	037	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	030	EQUIPMEN	0	0	0%	3,060	0%	0	0	0%	36,719	0%	36,719
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	037	TECHNOL	0	0	0%	0	0%	512	446	87%	2,000	22%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	038	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	039	TELECOMM	18	18	100%	104	17%	232	221	95%	1,344	16%	1,344
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	040	INDIRECT	3,752	-75	-2%	5,689	-1%	12,159	4,341	36%	18,435	24%	18,435
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	041	AUDIT FUN	46	0	-1%	170	0%	127	48	38%	465	10%	465
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	070	IN STATE T	487	226	46%	1,074	21%	4,381	3,103	71%	9,660	32%	9,660
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	037	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	037	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	037	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	037	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	037	TECHNOL	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	040	INDIRECT	147	181	123%	9,488	2%	177	782	442%	11,395	7%	11,395
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	041	AUDIT FUN	24	2	8%	128	2%	24	31	128%	130	24%	130
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	070	IN STATE T	73	0	0%	5,000	0%	73	157	214%	5,000	3%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	103	CONTRACT	22,500	0	0%	50,000	0%	22,500	45,000	200%	50,000	90%	50,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	024	MAINT OTH	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	037	TECHNOL	0	0	0%	1,001	0%	0	0	0%	12,013	0%	12,013
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	040	INDIRECT	2,330	2,033	87%	7,288	28%	4,595	6,073	132%	14,375	42%	14,375
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	041	AUDIT FUN	25	22	91%	78	29%	49	67	138%	153	44%	153
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDI	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG REC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG REC	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG REC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG REC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG REC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG REC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG REI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG REI	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG REI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG REI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG REI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG REI	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG REI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG REI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG REI	103	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	024	MAINT OTH	0	0	0%	0	0%	9,099	4,197	46%	8,851	47%	8,851
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	030	EQUIPMEN	0	0	0%	0	0%	3,562	27,125	762%	27,126	100%	27,126
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	037	TECHNOLC	0	0	0%	0	0%	2,134	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	040	INDIRECT (	1,726	1,397	81%	3,475	40%	5,541	5,246	95%	11,156	47%	11,156
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	041	AUDIT FUN	59	48	81%	110	44%	199	172	87%	368	47%	368
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	080	OUT OF ST	1,936	919	47%	2,539	36%	4,411	4,037	92%	5,785	70%	5,785
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	103	CONTRAC	0	0	0%	1,797	0%	0	20,905	0%	21,568	97%	21,568
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL N	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL N	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL N	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	030	EQUIPMEN	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	040	INDIRECT (	1,468	595	41%	4,068	15%	2,887	1,238	43%	8,000	15%	8,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	080	OUT OF ST	3,480	0	0%	4,717	0%	18,442	9,327	51%	25,000	37%	25,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	103	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3142	DWI PATROLS FFY 20	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3142	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3143	ENFORCEMENT PATF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3143	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3309	DRUG TESTING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	030	EQUIPMEN	5,011	0	0%	22,524	0%	6,574	13,549	206%	29,550	46%	29,550
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	038	TECHNOLC	0	39,935	0%	3,328	1,200%	0	39,935	0%	39,935	100%	39,935
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	066	EMPLOYEE	0	0	0%	0	0%	23,148	5,400	23%	27,890	19%	27,890
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	080	OUT OF ST	0	0	0%	1,216	0%	0	2,595	0%	14,596	18%	14,596
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	030	EQUIPMEN	0	0	0%	0	0%	129,450	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEMI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEMI	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEMI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEMI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3990	2007 HIGH PRIORITY (	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	3990	2007 HIGH PRIORITY (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	070	IN STATE T	0	75	0%	0	0%	0	-3,108	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	103	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	030	EQUIPMEN	7,230	6,096	84%	1,614	378%	109,701	23,590	22%	24,494	96%	24,494
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	039	TELECOMM	32,404	17,623	54%	39,650	44%	453,548	286,446	63%	554,974	52%	554,974
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	048	CONTRAC	0	2,380	0%	208	1,142%	0	2,380	0%	2,500	95%	2,500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	070	IN STATE T	41,461	26,269	63%	48,476	54%	286,346	188,671	66%	334,800	56%	334,800
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	103	CONTRAC	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	030	EQUIPMEN	0	0	0%	0	0%	0	-100	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	103	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORFI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORFI	103	CONTRACT	0	0	0%	0	0%	7,400	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	022	RENTS-LEA	120	120	100%	125	96%	1,440	1,440	100%	1,500	96%	1,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	024	MAINT OTH	0	0	0%	0	0%	505	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	026	ORGANIZA	0	0	0%	0	0%	1,600	1,600	100%	2,000	80%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	030	EQUIPMEN	13,194	2,410	18%	17,871	13%	37,726	50,988	135%	51,099	100%	51,099
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	034	CAPITAL P	0	0	0%	683	0%	0	0	0%	8,194	0%	8,194
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	039	TELECOMM	1,226	718	59%	1,249	57%	13,253	9,866	74%	13,500	73%	13,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	049	TRANSFER	0	0	0%	0	0%	50,320	50,320	100%	55,000	91%	55,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	080	OUT OF ST	3,114	0	0%	3,164	0%	17,716	11,500	65%	18,000	64%	18,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4018	AMMUNITION	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	022	RENTS-LEA	264	241	91%	533	45%	1,449	2,694	186%	2,932	92%	2,932
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	024	MAINT OTH	911	0	0%	1,018	0%	595,993	641,925	108%	665,551	96%	665,551
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	026	ORGANIZA	0	0	0%	0	0%	6,500	6,500	100%	6,500	100%	6,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	030	EQUIPMEN	0	372	0%	0	0%	607	2,676	441%	70,000	4%	70,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	038	TECHNOLC	0	0	0%	0	0%	8,000	8,000	100%	8,000	100%	8,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	039	TELECOMM	37,826	32,252	85%	39,159	82%	429,853	432,434	101%	445,000	97%	445,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	070	IN STATE T	0	67	0%	0	0%	240	1,701	710%	4,150	41%	4,150
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FOREI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4176	SEACOAST SECURITY	070	IN STATE T	0	15	0%	0	0%	1,564	-243	-16%	5,000	-5%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4176	SEACOAST SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	022	RENTS-LEA	66	33	50%	113	29%	330	429	130%	566	76%	566
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	030	EQUIPMEN	0	0	0%	0	0%	31,254	0	0%	3,600	0%	3,600
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	037	TECHNOLC	0	0	0%	200	0%	0	0	0%	2,400	0%	2,400
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	070	IN STATE T	583	549	94%	1,240	44%	7,749	7,404	96%	16,476	45%	16,476
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	041	AUDIT FUN	0	0	0%	0	0%	40	40	100%	40	100%	40
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4442	OPERATION STREET	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4442	OPERATION STREET	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4442	OPERATION STREET	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4443	COPS 2005 TECHNOL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4443	COPS 2005 TECHNOL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4443	COPS 2005 TECHNOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4444	FORENSIC LAB CERT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4444	FORENSIC LAB CERT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4444	FORENSIC LAB CERT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4445	FY05 CAPACITY ENHA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4445	FY05 CAPACITY ENHA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4445	FY05 CAPACITY ENHA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4446	FY05 DNA BACKLOG F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4449	NHSP ENFORCEMENT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4550	CYBER CRIME GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4552	OPERATION STREET	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4552	OPERATION STREET	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4552	OPERATION STREET	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4552	OPERATION STREET	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4552	OPERATION STREET	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4553	2006 DNA BACKLOG F	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4553	2006 DNA BACKLOG F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4554	DWI PATOLS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4555	ENFORCEMENT PATR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4557	2006 DARE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4560	FORENSIC LAB CERT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4560	FORENSIC LAB CERT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4560	FORENSIC LAB CERT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY EN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY EN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY EN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY EN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4564	J-ONE EARMARD 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4564	J-ONE EARMARD 08	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	024	MAINT OTH	0	0	0%	3,958	0%	0	0	0%	47,500	0%	47,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	030	EQUIPMEN	0	0	0%	13,306	0%	0	0	0%	159,673	0%	159,673
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	040	INDIRECT (	0	0	0%	175	0%	0	0	0%	2,100	0%	2,100

2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	041	AUDIT FUN	36	0	0%	12	0%	651	200	31%	211	95%	211
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4567	2007 CONVICTED OFF	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4567	2007 CONVICTED OFF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4568	FY07 FORENSIC DNA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4568	FY07 FORENSIC DNA	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4568	FY07 FORENSIC DNA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4569	STATE POLICE DWI P	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4570	SP ENFORCEMENT P	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4572	NHSP LASER RADARS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4573	NHSP SOBRIETY CHE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4574	NHSP SEATBELT CAM	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4575	REAP 2008	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4575	REAP 2008	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4576	REAP 2009	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4577	NHSP C.A.R.E. CONFE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4577	NHSP C.A.R.E. CONFE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4578	STATEWIDE DWI HUN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4579	DRUG ERADICATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4598	COMMUNICATION RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4598	COMMUNICATION RE	030	EQUIPMEN	0	0	0%	0	0%	36,900	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	030	EQUIPMEN	0	0	0%	0	0%	365	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	080	OUT OF ST	414	0	0%	444	0%	919	891	97%	985	90%	985
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	022	RENTS-LEA	1,025	431	42%	2,257	19%	11,971	14,683	123%	26,372	56%	26,372
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	023	HEAT ELEC	2,069	2,246	109%	2,106	107%	56,302	38,170	68%	57,289	67%	57,289
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	024	MAINT OTH	2,081	668	32%	3,142	21%	7,710	4,794	62%	11,645	41%	11,645
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	027	TRANSFER	11,163	2,775	25%	34,254	8%	32,111	64,506	201%	98,537	65%	98,537
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	028	TRANSFER	0	0	0%	333	0%	0	3,000	0%	4,000	75%	4,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	029	INTRA-AGE	0	36,406	0%	0	0%	143,618	145,622	101%	145,622	100%	145,622
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	030	EQUIPMEN	956	262	27%	126,909	0%	1,911	126,630	6,625%	253,817	50%	253,817
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	033	LAND ACQ	0	0	0%	30,042	0%	0	359,703	0%	360,500	100%	360,500
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	037	TECHNOLO	0	0	0%	1,248	0%	0	4,178	0%	14,970	28%	14,970
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	038	TECHNOLO	0	0	0%	92	0%	0	0	0%	1,100	0%	1,100
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	039	TELECOMM	8,646	6,742	78%	9,825	69%	74,532	74,714	100%	84,695	88%	84,695
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	044	DEBT SER	0	0	0%	20,833	0%	0	0	0%	250,000	0%	250,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	047	OWN FOR	51	0	0%	8,989	0%	79	13,636	17,172%	13,921	98%	13,921
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	048	CONTRACT	0	0	0%	1,417	0%	0	0	0%	17,000	0%	17,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	064	RET PENS	7,312	4,685	64%	9,793	48%	43,041	51,098	119%	57,645	89%	57,645
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	066	EMPLOYEE	0	0	0%	0	0%	1,848	0	0%	5,000	0%	5,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	069	PROMOTIO	0	0	0%	0	0%	1,625	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	070	IN STATE T	12,917	963	7%	50,931	2%	30,858	9,189	30%	121,668	8%	121,668
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	080	OUT OF ST	0	0	0%	0	0%	2,723	0	0%	8,000	0%	8,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	103	CONTRACT	953	1,695	178%	4,715	36%	11,625	24,949	215%	57,523	43%	57,523
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	404	INTRA IND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICATI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICATI	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICATI	103	CONTRACT	4,857	4,269	88%	36,836	12%	25,420	21,766	86%	192,796	11%	192,796
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	026	ORGANIZA	0	0	0%	0	0%	6,150	6,449	105%	8,700	74%	8,700
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	030	EQUIPMEN	259	82,123	31,708%	1,304	6,299%	65,006	205,740	316%	327,232	63%	327,232
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	040	INDIRECT	58,195	0	0%	199,426	0%	83,853	20,896	25%	287,351	7%	287,351
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	041	AUDIT FUN	629	0	0%	2,206	0%	959	231	24%	3,365	7%	3,365
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	044	DEBT SER	6,329	6,435	102%	6,727	96%	82,492	79,886	97%	87,684	91%	87,684
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	047	OWN FOR	0	138	0%	0	0%	358	5,185	1,448%	27,839	19%	27,839
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	048	CONTRACT	414	1,294	313%	5,384	24%	3,178	4,646	146%	41,331	11%	41,331
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	057	BOOKS PE	240	0	0%	5,760	0%	240	365	152%	5,760	6%	5,760
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	066	EMPLOYEE	0	0	0%	0	0%	1,200	295	25%	11,878	2%	11,878
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	067	TRAINING	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	069	PROMOTIO	0	0	0%	500	0%	0	1,500	0%	6,000	25%	6,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	070	IN STATE T	6,040	7,711	128%	17,538	44%	65,362	64,425	99%	189,778	34%	189,778
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	080	OUT OF ST	0	0	0%	0	0%	2,448	5,016	205%	15,184	33%	15,184
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5073	NHSP DWI HUNTER P	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5073	NHSP DWI HUNTER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	022	RENTS-LEA	466	174	37%	612	28%	3,653	3,577	98%	4,802	74%	4,802
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	024	MAINT OTH	0	0	0%	0	0%	1,889	11,505	609%	11,505	100%	11,505
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	030	EQUIPMEN	0	896	0%	0	0%	57,403	257,652	449%	566,282	45%	566,282
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	038	TECHNOLO	0	0	0%	200	0%	0	0	0%	2,400	0%	2,400
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	039	TELECOMM	5,361	3,827	71%	7,985	48%	44,192	48,231	109%	65,814	73%	65,814
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	070	IN STATE T	35,172	21,616	61%	51,423	42%	194,363	177,182	91%	284,173	62%	284,173
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	080	OUT OF ST	750	1,095	146%	983	111%	25,637	18,534	72%	33,590	55%	33,590
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	103	CONTRACT	640	593	93%	929	64%	6,327	6,717	106%	9,190	73%	9,190
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	289	LEGISLATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	024	MAINT OTH	0	0	0%	0	0%	11,000	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	030	EQUIPMEN	0	0	0%	0	0%	1,863	0	0%	5,128	0%	5,128
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	040	INDIRECT	1,173	0	0%	2,025	0%	17,828	-423	-2%	30,766	-1%	30,766
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	041	AUDIT FUN	12	0	0%	20	0%	219	0	0%	353	0%	353
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	072	GRANTS F	0	0	0%	31	0%	0	0	0%	377	0%	377
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	080	OUT OF ST	0	0	0%	0	0%	2,350	0	0%	15	0%	15
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	6045	NORTHERN BORDER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	040	INDIRECT (	2,861	1,331	47%	4,325	31%	7,426	3,634	49%	11,228	32%	11,228
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATF	040	INDIRECT (	-158	1,292	0%	-269	0%	10,579	7,267	69%	18,039	40%	18,039
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	040	INDIRECT (	6,928	3,295	48%	9,040	36%	16,623	7,209	43%	21,690	33%	21,690
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	030	EQUIPMEN	0	0	0%	0	0%	31,860	31,860	100%	42,000	76%	42,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	038	TECHNOLO	0	98,500	0%	8,250	1,194%	0	98,500	0%	99,000	99%	99,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	022	RENTS-LEA	116	58	50%	180	32%	681	1,010	148%	1,058	95%	1,058
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	024	MAINT OTH	0	55	0%	0	0%	22,250	23,612	106%	23,750	99%	23,750
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	026	ORGANIZA	0	0	0%	13	0%	0	72	0%	150	48%	150
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	030	EQUIPMEN	0	0	0%	0	0%	14,987	48,562	324%	50,000	97%	50,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	080	OUT OF ST	1,050	0	0%	1,149	0%	5,252	5,358	102%	5,750	93%	5,750
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	103	CONTRACT	0	0	0%	0	0%	11,873	11,998	101%	12,000	100%	12,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	9069	NHSP STATEWIDE DV	040	INDIRECT (	0	0	0%	265	0%	0	0	0%	3,175	0%	3,175
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2340	DIVISION C	9069	NHSP STATEWIDE DV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2350	DIVISION C	4230	SAMANTHA SMITH BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	030	EQUIPMEN	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	040	INDIRECT (	0	54	0%	340	16%	0	54	0%	4,075	1%	4,075
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	041	AUDIT FUN	175	183	105%	3,827	5%	441	326	74%	9,659	3%	9,659
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	070	IN STATE T	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	072	GRANTS F	151,620	875,229	577%	3,109,298	28%	441,114	2,076,322	471%	9,045,968	23%	9,045,968
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	246	GRANTEE	0	0	0%	2,083	0%	0	6,602	0%	25,000	26%	25,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO-	243	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	243	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	244	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	243	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	244	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-ST	243	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-ST	244	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-ST	243	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-ST	244	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	243	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	244	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	245	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	030	EQUIPMEN	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	040	INDIRECT (	0	18	0%	774	2%	0	18	0%	9,283	0%	9,283
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	041	AUDIT FUN	476	1,855	390%	576	322%	5,940	2,150	36%	7,189	30%	7,189
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	070	IN STATE T	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	072	GRANTS F	281,560	13,928	5%	330,401	4%	5,919,853	2,163,431	37%	6,946,755	31%	6,946,755
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	246	GRANTEE	0	0	0%	4,913	0%	0	0	0%	58,951	0%	58,951
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	247	SUB GRAN	0	0	0%	0	0%	20,306	0	0%	139,694	0%	139,694
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1731	DEC 08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	243	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	244	STATE MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUENZ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	026	ORGANIZA	0	0	0%	0	0%	3,634	3,524	97%	3,550	99%	3,550
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	029	INTRA-AGE	0	165,379	0%	0	0%	653,566	661,516	101%	661,516	100%	661,516
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	030	EQUIPMEN	0	0	0%	0	0%	37,240	0	0%	33,650	0%	33,650
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	070	IN STATE T	0	124	0%	0	0%	1,101	1,581	144%	1,800	88%	1,800
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	080	OUT OF ST	-302	0	0%	-1,935	0%	234	0	0%	1,500	0%	1,500
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	022	RENTS-LE	1,043	372	36%	966	39%	14,222	11,515	81%	13,173	87%	13,173
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	024	MAINT OTH	1,822	828	45%	2,429	34%	3,751	4,938	132%	5,000	99%	5,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	027	TRANSFER	104,254	13,765	13%	96,786	14%	177,241	133,236	75%	164,544	81%	164,544
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	028	TRANSFER	43,966	25,251	57%	48,110	52%	251,759	235,599	94%	275,493	86%	275,493
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	030	EQUIPMEN	8,484	1,247	15%	27,329	5%	26,727	24,881	93%	86,090	29%	86,090
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	037	TECHNOLO	2,857	17,325	607%	13,643	127%	6,930	18,765	271%	33,100	57%	33,100
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	038	TECHNOLO	16,693	193	1%	37,516	1%	21,781	37,151	171%	48,951	76%	48,951
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	039	TELECOMM	7,547	10,264	136%	10,525	98%	85,020	112,412	132%	118,571	95%	118,571
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	040	INDIRECT (	60,983	0	0%	82,263	0%	91,727	57,994	63%	123,735	47%	123,735
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	041	AUDIT FUN	662	0	0%	955	0%	988	648	66%	1,425	45%	1,425
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	047	OWN FOR	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	048	CONTRACT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	057	BOOKS PE	0	0	0%	40	0%	0	0	0%	480	0%	480
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	064	RET PENSI	26,217	16,044	61%	32,004	50%	147,172	162,875	111%	179,657	91%	179,657
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	070	IN STATE T	5,568	2,360	42%	6,996	34%	45,166	44,437	98%	56,750	78%	56,750
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	080	OUT OF ST	3,261	612	19%	4,614	13%	13,587	14,959	110%	19,225	78%	19,225
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	102	CONTRACT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	103	CONTRACT	0	0	0%	0	0%	11,520	13,510	117%	15,000	90%	15,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	244	STATE MA	45,444	4,502	10%	1,872	240%	159,565	6,320	4%	6,574	96%	6,574
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	248	MEALS AN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	024	MAINT OTH	1,228	2,193	179%	4,660	47%	1,765	2,772	157%	6,697	41%	6,697
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	030	EQUIPMEN	0	0	0%	1,022	0%	0	7,926	0%	12,263	65%	12,263
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	040	INDIRECT (	302	0	0%	1,259	0%	400	213	53%	1,665	13%	1,665
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	041	AUDIT FUN	3	0	0%	19	0%	4	3	76%	25	13%	25
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	070	IN STATE T	0	0	0%	392	0%	0	0	0%	4,700	0%	4,700
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	103	CONTRACT	0	0	0%	0	0%	996	0	0%	2,153	0%	2,153
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	030	EQUIPMEN	1,988	0	0%	9,237	0%	6,456	7,649	118%	30,000	25%	30,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	039	TELECOMM	70	73	104%	73	100%	963	802	83%	1,000	80%	1,000

2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	049	TRANSFER	257,333	103,053	40%	318,493	32%	383,786	218,602	57%	475,000	46%	475,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	070	IN STATE T	0	0	0%	1,292	0%	0	54	0%	15,500	0%	15,500
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	073	GRANTS N	101,815	107,449	106%	193,975	55%	275,566	416,814	151%	525,000	79%	525,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	080	OUT OF ST	0	0	0%	0	0%	2,184	970	44%	4,000	24%	4,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	103	CONTRACT	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	030	EQUIPMEN	11,929	0	0%	15,353	0%	19,424	24,936	128%	25,000	100%	25,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	039	TELECOMM	341	1,614	473%	654	247%	7,835	9,853	126%	15,000	66%	15,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	049	TRANSFER	106,743	40,098	38%	147,744	27%	162,560	94,595	58%	225,000	42%	225,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	057	BOOKS PE	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	070	IN STATE T	0	0	0%	0	0%	17	0	0%	9,500	0%	9,500
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	073	GRANTS N	120,678	143,769	119%	215,390	67%	196,096	200,874	102%	350,000	57%	350,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	080	OUT OF ST	0	0	0%	0	0%	2,184	971	44%	3,500	28%	3,500
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	103	CONTRACT	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	245	STATE MAT	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	246	GRANTEE	0	0	0%	11	0%	0	0	0%	127	0%	127
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	030	EQUIPMEN	0	0	0%	0	0%	924	921	100%	18,076	5%	18,076
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	040	INDIRECT	0	108	0%	0	0%	91	174	192%	12,690	1%	12,690
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	041	AUDIT FUN	1	108	10,603%	20	530%	159	354	223%	3,181	11%	3,181
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	070	IN STATE T	0	0	0%	168	0%	0	0	0%	2,021	0%	2,021
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	072	GRANTS F	0	97,178	0%	0	0%	157,001	448,614	286%	2,946,388	15%	2,946,388
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	080	OUT OF ST	0	0	0%	447	0%	0	1,013	0%	5,360	19%	5,360
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	246	GRANTEE	0	0	0%	8,651	0%	0	0	0%	103,814	0%	103,814
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	030	EQUIPMEN	0	0	0%	283	0%	0	1,286	0%	3,400	38%	3,400
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	040	INDIRECT	0	0	0%	894	0%	0	0	0%	10,724	0%	10,724
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	041	AUDIT FUN	0	75	0%	211	36%	0	76	0%	2,533	3%	2,533
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	070	IN STATE T	0	0	0%	251	0%	0	0	0%	3,015	0%	3,015
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	072	GRANTS F	0	0	0%	186,439	0%	0	76,370	0%	2,237,268	3%	2,237,268
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	080	OUT OF ST	0	0	0%	243	0%	0	0	0%	2,914	0%	2,914
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	246	GRANTEE	0	0	0%	6,334	0%	0	0	0%	76,003	0%	76,003
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	030	EQUIPMEN	0	0	0%	0	0%	924	0	0%	1,076	0%	1,076
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	040	INDIRECT	0	19	0%	396	5%	0	19	0%	4,750	0%	4,750
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	041	AUDIT FUN	138	0	0%	2,473	0%	179	74	41%	3,205	2%	3,205
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	070	IN STATE T	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	072	GRANTS F	0	0	0%	0	0%	178,324	161,593	91%	2,962,676	5%	2,962,676
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	246	GRANTEE	0	0	0%	2,763	0%	0	0	0%	33,156	0%	33,156
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	247	SUB GRAN	0	0	0%	6,250	0%	0	0	0%	75,000	0%	75,000
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	040	INDIRECT	0	0	0%	222	0%	0	0	0%	2,660	0%	2,660
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	041	AUDIT FUN	-1	0	0%	0	0%	256	0	0%	34	1%	34
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	072	GRANTS F	0	0	0%	0	0%	255,547	241	0%	5,003	5%	5,003
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	246	GRANTEE	0	0	0%	1,708	0%	0	0	0%	20,500	0%	20,500
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFET	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	030	EQUIPMEN	0	0	0%	917	0%	0	0	0%	11,000	0%	11,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	038	TECHNOLO	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	040	INDIRECT	0	1	0%	0	0%	41	42	103%	8,590	0%	8,590
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	041	AUDIT FUN	32	12	36%	195	6%	189	24	13%	1,130	2%	1,130
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	072	GRANTS F	32,489	0	0%	199,087	0%	188,204	40,900	22%	1,153,284	4%	1,153,284
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	080	OUT OF ST	0	0	0%	0	0%	526	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	030	EQUIPMEN	0	0	0%	0	0%	3,098	0	0%	2,650	0%	2,650
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	037	TECHNOLO	0	0	0%	630	0%	0	0	0%	7,558	0%	7,558
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	040	INDIRECT	39	48	124%	11,326	0%	78	51	65%	22,628	0%	22,628
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	041	AUDIT FUN	49	116	237%	181	64%	702	153	22%	2,601	6%	2,601
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	070	IN STATE T	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	072	GRANTS F	18,344	9,210	50%	169,690	5%	311,903	178,291	57%	2,885,277	6%	2,885,277
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	080	OUT OF ST	0	0	0%	294	0%	0	0	0%	3,531	0%	3,531
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	246	GRANTEE	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	030	EQUIPMEN	0	0	0%	258	0%	0	0	0%	3,100	0%	3,100
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	040	INDIRECT	0	5	0%	0	0%	34	5	14%	2,551	0%	2,551
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	041	AUDIT FUN	0	101	0%	0	0%	0	101	28,039%	593	17%	593
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	070	IN STATE T	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	072	GRANTS F	0	0	0%	55,589	0%	0	100,890	0%	667,066	15%	667,066
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	030	EQUIPMEN	0	0	0%	1,361	0%	0	0	0%	16,328	0%	16,328
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	040	INDIRECT	0	0	0%	0	0%	1,663	0	0%	2,116	0%	2,116
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	041	AUDIT FUN	1	0	0%	20	0%	9	0	0%	287	0%	287
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	072	GRANTS F	0	0	0%	19,366	0%	-8,339	7,689	0%	232,391	3%	232,391
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA M	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	030	EQUIPMEN	0	0	0%	108	0%	0	0	0%	1,300	0%	1,300
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	040	INDIRECT	0	15	0%	-41	0%	13	15	115%	26,490	0%	26,490
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	041	AUDIT FUN	0	39	0%	0	0%	194	63	32%	1,545	4%	1,545
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	070	IN STATE T	0	0	0%	1,904	0%	0	0	0%	22,846	0%	22,846
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	072	GRANTS F	-3,216	0	0%	-58,172	0%	190,921	62,887	33%	3,453,554	2%	3,453,554
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	080	OUT OF ST	0	0	0%	0	0%	125	151	121%	7,100	2%	7,100
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	246	GRANTEE	0	0	0%	14,167	0%	0	0	0%	170,000	0%	170,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	030	EQUIPMEN	0	0	0%	396	0%	0	0	0%	4,750	0%	4,750

2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	040	INDIRECT (	0	0	0%	627	0%	0	0	0%	7,520	0%	7,520
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	041	AUDIT FUN	0	161	0%	0	0%	135	161	119%	955	17%	955
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	070	IN STATE T	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	072	GRANTS F	0	0	0%	0	0%	135,140	160,826	119%	860,905	19%	860,905
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	080	OUT OF ST	0	0	0%	435	0%	0	0	0%	5,226	0%	5,226
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	246	GRANTEE	0	0	0%	3,250	0%	0	0	0%	39,000	0%	39,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	030	EQUIPMEN	0	0	0%	349	0%	0	0	0%	4,185	0%	4,185
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	040	INDIRECT (	0	0	0%	384	0%	0	0	0%	4,612	0%	4,612
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	041	AUDIT FUN	0	204	43,338%	11	1,803%	20	234	1,155%	486	48%	486
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	070	IN STATE T	0	0	0%	179	0%	0	0	0%	2,150	0%	2,150
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	072	GRANTS F	0	0	0%	0	0%	20,229	233,652	1,155%	547,007	43%	547,007
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	246	GRANTEE	0	0	0%	1,167	0%	0	0	0%	14,000	0%	14,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	072	GRANTS F	0	0	0%	0	0%	387,178	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	041	AUDIT FUN	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	072	GRANTS F	0	0	0%	16,667	0%	0	0	0%	200,000	0%	200,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	022	RENTS-LE/	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	024	MAINT OTH	0	0	0%	0	0%	4,345	2,000	46%	2,000	100%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	027	TRANSFEF	3,533	777	22%	4,726	16%	10,315	6,804	66%	13,800	49%	13,800
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	037	TECHNOL(	0	0	0%	1,000	0%	0	0	0%	12,000	0%	12,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	038	TECHNOL(	0	263	0%	0	0%	2,550	3,399	133%	3,810	89%	3,810
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	040	INDIRECT (	12,810	0	0%	23,813	0%	17,166	7,764	45%	31,910	24%	31,910
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	041	AUDIT FUN	137	0	0%	275	0%	184	88	48%	370	24%	370
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	047	OWN FOR(	0	1,952	0%	22,000	9%	0	2,063	0%	264,000	1%	264,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	048	CONTRACT	180	0	0%	363,182	0%	180	0	0%	363,182	0%	363,182
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	057	BOOKS PE	0	0	0%	0	0%	135	0	0%	1,500	0%	1,500
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	070	IN STATE T	0	0	0%	333	0%	0	165	0%	4,000	4%	4,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	080	OUT OF ST	4,776	5,856	123%	48,527	12%	7,125	13,561	190%	72,402	19%	72,402
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	102	CONTRACT	34,654	0	0%	49,728	0%	34,654	0	0%	49,728	0%	49,728
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	030	EQUIPMEN	0	0	0%	78	0%	0	0	0%	940	0%	940
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	040	INDIRECT (	0	0	0%	70	0%	0	0	0%	840	0%	840
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	041	AUDIT FUN	0	0	0%	0	0%	98	0	0%	264	0%	264
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	072	GRANTS F	0	0	0%	0	0%	97,823	0	0%	375,495	0%	375,495
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	246	GRANTEE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	247	SUB GRAN	0	0	0%	1,398	0%	0	0	0%	16,776	0%	16,776
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	030	EQUIPMEN	0	0	0%	10	0%	0	0	0%	119	0%	119
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	040	INDIRECT (	0	0	0%	817	0%	0	0	0%	9,802	0%	9,802
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	041	AUDIT FUN	0	0	0%	85	0%	0	0	0%	1,025	0%	1,025
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	072	GRANTS F	0	0	0%	78,848	0%	0	0	0%	946,178	0%	946,178
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	246	GRANTEE	0	0	0%	4,519	0%	0	0	0%	54,233	0%	54,233
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	247	SUB GRAN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	029	INTRA-AGE	0	0	0%	0	0%	3,656	0	0%	29,399	0%	29,399
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	030	EQUIPMEN	0	0	0%	192	0%	0	0	0%	2,300	0%	2,300
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	040	INDIRECT (	78	0	0%	790	0%	3,262	0	0%	33,214	0%	33,214
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	041	AUDIT FUN	472	0	0%	1,202	0%	2,128	1,048	49%	5,422	19%	5,422
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	067	TRAINING (	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	072	GRANTS F	255,806	75,116	29%	625,200	12%	2,090,490	1,383,769	66%	5,109,252	27%	5,109,252
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	102	CONTRACT	0	0	0%	0	0%	25,743	0	0%	1	0%	1
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	030	EQUIPMEN	0	0	0%	0	0%	14,226	0	0%	195,925	0%	195,925
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	040	INDIRECT (	61	0	0%	19,988	0%	101	8,976	8,911%	33,213	27%	33,213
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	041	AUDIT FUN	7	0	0%	573	0%	22	99	459%	1,782	6%	1,782
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	057	BOOKS PE	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	072	GRANTS F	0	0	0%	0	0%	6,318	7,445	118%	775,485	1%	775,485
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	102	CONTRACT	0	0	0%	1,732	0%	0	0	0%	20,783	0%	20,783
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	037	TECHNOL(	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	038	TECHNOL(	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	070	IN STATE T	10	0	0%	1,274	0%	10	0	0%	1,274	0%	1,274
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	073	GRANTS N	0	0	0%	67	0%	0	0	0%	800	0%	800
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	040	INDIRECT C	0	0	0%	118	0%	0	0	0%	1,415	0%	1,415
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	041	AUDIT FUN	125	0	0%	3	0%	957	2	0%	25	8%	25
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	072	GRANTS F	124,721	7,921	6%	25,948	31%	957,385	199,170	21%	199,182	100%	199,182
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	246	GRANTEE	0	0	0%	633	0%	0	0	0%	7,600	0%	7,600
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	037	TECHNOLC	0	0	0%	0	0%	1,476	0	0%	600	0%	600
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	070	IN STATE T	0	0	0%	0	0%	626	111	18%	750	15%	750
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	022	RENTS-LEA	3,261	720	22%	3,452	21%	35,713	24,880	70%	37,803	66%	37,803
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	023	HEAT ELEC	5,462	5,759	105%	7,933	73%	49,597	44,341	89%	72,039	62%	72,039
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	024	MAINT OTH	83	23,970	28,880%	157	15,268%	55,403	47,135	85%	104,800	45%	104,800
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	026	ORGANIZA	0	0	0%	0	0%	776	938	121%	1,500	63%	1,500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	028	TRANSFER	13,456	8,287	62%	14,637	57%	80,117	75,000	94%	87,154	86%	87,154
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	029	INTRA-AGE	0	143,631	0%	0	0%	567,461	574,525	101%	574,525	100%	574,525
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	030	EQUIPMEN	10,832	0	0%	107	0%	81,037	798	1%	798	100%	798
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	037	TECHNOLC	1,146	9,208	803%	501	1,839%	48,706	20,831	43%	21,275	98%	21,275
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	039	TELECOMN	58,733	49,004	83%	100,861	49%	339,491	496,583	146%	583,000	85%	583,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	040	INDIRECT C	0	0	0%	-10,167	0%	0	0	0%	-122,000	0%	-122,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	047	OWN FORC	227	0	0%	237	0%	2,936	832	28%	3,064	27%	3,064
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	057	BOOKS PE	0	0	0%	0	0%	3,280	4,975	152%	5,000	99%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	064	RET PENSI	10,701	5,236	49%	18,779	28%	62,681	56,924	91%	110,000	52%	110,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	066	EMPLOYEE	500	40	8%	747	5%	10,043	12,351	123%	15,000	82%	15,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	070	IN STATE T	11,431	2,591	23%	16,967	15%	36,838	35,482	96%	54,680	65%	54,680
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	080	OUT OF ST	1,975	1,855	94%	2,386	78%	8,583	10,177	119%	10,370	98%	10,370
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	103	CONTRACT	125	0	0%	145	0%	11,764	6,745	57%	13,600	50%	13,600
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	230	INTERPRET	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	511	MEDICAID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	513	VACCINE F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1396	NETWORK	024	MAINT OTH	42,482	99,966	235%	46,975	213%	516,962	559,480	108%	571,642	98%	571,642
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1396	NETWORK	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1396	NETWORK	037	TECHNOLC	3,232	51,846	1,604%	1,671	3,103%	141,745	63,490	45%	73,276	87%	73,276
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1396	NETWORK	038	TECHNOLC	31,855	0	0%	3,688	0%	85,842	5,927	7%	9,937	60%	9,937
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1396	NETWORK	039	TELECOMN	128,432	50,072	39%	152,767	33%	647,405	558,021	86%	770,072	72%	770,072
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	024	MAINT OTH	0	0	0%	833	0%	0	808	0%	10,000	8%	10,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	027	TRANSFER	192,944	68,294	35%	233,987	29%	528,238	408,179	77%	640,606	64%	640,606
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	030	EQUIPMEN	-196	0	0%	-359	0%	10,548	11,330	107%	19,349	59%	19,349
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	037	TECHNOLC	0	2,763	0%	0	0%	4,163	2,763	66%	122,801	2%	122,801
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	038	TECHNOLC	0	0	0%	0	0%	11,575	16,842	146%	124,585	14%	124,585
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	039	TELECOMN	170,891	292,347	171%	178,067	164%	2,134,231	2,136,976	100%	2,223,849	96%	2,223,849
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	044	DEBT SERV	0	0	0%	0	0%	704,758	704,758	100%	705,000	100%	705,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	066	EMPLOYEE	0	260	0%	1,250	21%	0	7,410	0%	15,000	49%	15,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	070	IN STATE T	0	102	0%	8	1,224%	0	102	0%	100	102%	100
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3323	POISON CONTROL	102	CONTRACT	0	0	0%	0	0%	33,577	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	037	TECHNOLC	0	0	0%	2,500	0%	0	150	0%	30,000	0%	30,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	038	TECHNOLC	-23,155	13,141	0%	-37,870	0%	32,559	16,217	50%	53,250	30%	53,250
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	022	RENTS-LEA	236	214	91%	244	88%	41,414	42,147	102%	42,843	98%	42,843
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	023	HEAT ELEC	7,037	488	7%	7,516	6%	72,678	76,820	106%	77,623	99%	77,623
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	024	MAINT OTH	0	0	0%	0	0%	48,788	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	026	ORGANIZA	0	0	0%	0	0%	92	92	100%	100	92%	100
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	030	EQUIPMEN	432	3,782	875%	214	1,764%	176,397	15,835	9%	87,500	18%	87,500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	037	TECHNOLC	0	0	0%	0	0%	35,412	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	038	TECHNOLC	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	039	TELECOMN	4,455	2,478	56%	4,391	56%	44,867	38,713	86%	44,218	88%	44,218
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	048	CONTRACT	183	165	90%	338	49%	18,549	690	4%	34,217	2%	34,217
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	066	EMPLOYEE	0	0	0%	42	0%	0	384	0%	500	77%	500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	070	IN STATE T	2,633	3,721	141%	4,031	92%	17,182	16,231	94%	26,310	62%	26,310
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	103	CONTRACT	0	795	0%	0	0%	3,384	2,362	70%	3,000	79%	3,000
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4233	WIRELESS COST REI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4233	WIRELESS COST REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FIF	034	CAPITAL P	2,773	0	0%	243	0%	339,430	23,772	7%	29,770	80%	29,770
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	040	INDIRECT C	0	0	0%	1,506	0%	0	0	0%	18,070	0%	18,070
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	103	CONTRACT	0	0	0%	14,437	0%	0	0	0%	173,249	0%	173,249
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03-	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03-	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03-	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	022	RENTS-LEA	2,838	1,963	69%	4,047	49%	50,473	47,995	95%	71,970	67%	71,970
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	023	HEAT ELEC	17,595	10,851	62%	18,154	60%	197,134	174,402	88%	203,399	86%	203,399
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	024	MAINT OTH	0	0	0%	0	0%	52,200	52,200	100%	52,200	100%	52,200
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	026	ORGANIZA	85	0	0%	126	0%	2,360	2,532	107%	3,500	72%	3,500
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	027	TRANSFER	33,740	6,994	21%	35,252	20%	90,589	66,303	73%	94,650	70%	94,650
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	029	INTRA-AGE	0	66,392	0%	0	0%	261,932	265,568	101%	265,568	100%	265,568
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	030	EQUIPMEN	7,123	0	0%	27,079	0%	42,304	78,247	185%	160,829	49%	160,829
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	037	TECHNOLC	438	0	0%	633	0%	32,239	23,877	74%	46,607	51%	46,607
2015	010	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	038	TECHNOLC	3,055	0	0%	3,555	0%	12,045	7,242	60%	14,015	52%	14,015

2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	039	TELECOMM	5,248	3,306	63%	5,438	61%	49,527	50,004	101%	51,321	97%	51,321
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	044	DEBT SER'	13,110	56,415	430%	10,407	542%	288,554	228,077	79%	229,063	100%	229,063
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	047	OWN FOR(	14,109	2,523	18%	11,887	21%	48,575	25,417	52%	40,925	62%	40,925
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	049	TRANSFER	0	0	0%	2,073	0%	0	0	0%	24,875	0%	24,875
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	057	BOOKS PE	0	1,887	0%	0	0%	94,680	62,250	66%	95,950	65%	95,950
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	064	RET PENSI	20,538	9,558	47%	21,242	45%	115,932	105,610	91%	119,904	88%	119,904
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	070	IN STATE T	41,299	18,477	45%	41,273	45%	198,696	146,303	74%	198,570	74%	198,570
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	080	OUT OF ST	0	57	0%	0	0%	6,613	6,430	97%	7,591	85%	7,591
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	102	CONTRACT	18,525	13,750	74%	26,001	53%	56,250	53,050	94%	78,950	67%	78,950
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	103	CONTRACT	42,946	23,274	54%	51,252	45%	406,946	414,900	102%	485,657	85%	485,657
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20(	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20(	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20(	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20(	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	030	EQUIPMEN	0	0	0%	13,969	0%	0	0	0%	167,622	0%	167,622
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	040	INDIRECT (	1,740	510	29%	4,918	10%	1,800	510	28%	5,088	10%	5,088
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	041	AUDIT FUN	0	6	0%	19	30%	0	6	0%	222	3%	222
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	070	IN STATE T	1,427	0	0%	366	0%	2,686	3,303	123%	690	479%	690
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	030	EQUIPMEN	0	0	0%	0	0%	5,838	12,034	206%	78,062	15%	78,062
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	057	BOOKS PE	-6,474	2,263	0%	417	543%	-5,631	206	0%	5,000	4%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	070	IN STATE T	21,557	15,632	73%	28,476	55%	98,413	51,371	52%	130,000	40%	130,000
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	102	CONTRACT	975	7,800	800%	9,619	81%	7,800	46,800	600%	76,950	61%	76,950
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	104	CERTIFICA	0	0	0%	0	0%	5,000	5,000	100%	5,000	100%	5,000
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	080	OUT OF ST	183	0	0%	0	0%	873	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	103	CONTRACT	1,552	0	0%	0	0%	3,255	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEMEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEMEN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	044	DEBT SER'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	022	RENTS-LE/	48	79	167%	112	71%	571	951	167%	1,348	71%	1,348
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	030	EQUIPMEN	2,685	3,414	127%	983	347%	16,374	3,414	21%	5,994	57%	5,994
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	038	TECHNOL(	0	428	0%	0	0%	248	3,369	1,361%	6,113	55%	6,113
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	039	TELECOMM	141	322	229%	189	170%	1,563	1,808	116%	2,099	86%	2,099
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	066	EMPLOYEE	0	0	0%	0	0%	350	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	069	PROMOTIC	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	070	IN STATE T	259	243	94%	286	85%	5,139	3,178	62%	5,663	56%	5,663
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	080	OUT OF ST	766	0	0%	1,840	0%	1,812	390	22%	4,350	9%	4,350
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20(	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20(	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	4688	TRAINING - MAINTEN/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	022	RENTS-LE/	111	79	71%	119	67%	1,555	951	61%	1,664	57%	1,664
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	024	MAINT OTH	0	0	0%	0	0%	775	1,426	184%	1,563	91%	1,563
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	023	SAFET'	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	026	ORGANIZA	985	700	71%	1,013	69%	2,950	1,805	61%	3,034	59%	3,034

2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	027	TRANSFER	17,384	3,182	18%	20,206	16%	33,106	23,929	72%	38,480	62%	38,480
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	028	TRANSFER	745	908	122%	862	105%	8,047	8,214	102%	9,302	88%	9,302
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	029	INTRA-AGE	0	51,072	0%	0	0%	201,192	204,286	102%	204,286	100%	204,286
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	030	EQUIPMEN	17,725	5,874	33%	87,848	7%	51,147	126,297	247%	253,497	50%	253,497
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	037	TECHNOLO	1,780	1,842	103%	1,384	133%	17,460	3,162	18%	13,577	23%	13,577
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	038	TECHNOLO	712	3,424	481%	2,554	134%	3,722	6,534	176%	13,350	49%	13,350
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	039	TELECOMM	2,622	4,718	180%	2,336	202%	27,238	23,911	88%	24,270	99%	24,270
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	044	DEBT SERV	11,798	14,260	121%	9,366	152%	20,611	14,260	69%	16,362	87%	16,362
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	057	BOOKS PE	1,107	0	0%	2,199	0%	5,056	5,361	106%	10,041	53%	10,041
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	064	RET PENSI	15,400	8,633	56%	17,275	50%	85,135	85,900	101%	95,500	90%	95,500
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	066	EMPLOYEE	1,849	30	2%	2,310	1%	8,004	9,618	120%	10,000	96%	10,000
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	069	PROMOTIO	300	0	0%	1,235	0%	728	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	070	IN STATE T	11,716	4,965	42%	13,368	37%	68,721	60,491	88%	78,412	77%	78,412
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	080	OUT OF ST	0	0	0%	0	0%	2,043	6,410	314%	8,750	73%	8,750
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	022	RENTS-LEA	111	79	71%	158	50%	1,907	951	50%	2,711	35%	2,711
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	024	MAINT OTH	0	0	0%	0	0%	1,676	0	0%	1,866	0%	1,866
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	027	TRANSFER	6,154	962	16%	3,580	27%	22,599	8,701	39%	13,146	66%	13,146
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	028	TRANSFER	2,474	1,856	75%	2,583	72%	17,406	16,799	97%	18,174	92%	18,174
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	030	EQUIPMEN	0	2,023	0%	338	599%	0	3,217	0%	4,050	79%	4,050
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	037	TECHNOLO	0	0	0%	0	0%	5,430	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	038	TECHNOLO	0	0	0%	0	0%	367	1,229	335%	1,841	67%	1,841
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	039	TELECOMM	1,093	1,041	95%	1,346	77%	9,084	8,142	90%	11,195	73%	11,195
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	057	BOOKS PE	0	0	0%	0	0%	562	135	24%	250	54%	250
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	065	BOARD EX	153	124	81%	325	38%	1,366	1,949	143%	2,900	67%	2,900
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	066	EMPLOYEE	0	0	0%	0	0%	459	429	93%	1,220	35%	1,220
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	070	IN STATE T	3,170	1,960	62%	4,457	44%	21,667	17,539	81%	30,460	58%	30,460
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	022	RENTS-LEA	48	79	167%	110	72%	618	951	154%	1,424	67%	1,424
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	750	0%	750
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	026	ORGANIZA	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	027	TRANSFER	393	111	28%	952	12%	1,050	972	93%	2,548	38%	2,548
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	028	TRANSFER	925	454	49%	965	47%	4,576	4,107	90%	4,773	86%	4,773
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	030	EQUIPMEN	0	0	0%	0	0%	921	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	038	TECHNOLO	0	428	0%	0	0%	248	1,032	417%	2,110	49%	2,110
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	039	TELECOMM	416	348	84%	416	84%	3,941	3,368	85%	3,940	85%	3,940
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	057	BOOKS PE	0	0	0%	0	0%	904	0	0%	750	0%	750
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	066	EMPLOYEE	0	0	0%	0	0%	105	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	070	IN STATE T	185	90	48%	1,065	8%	1,406	980	70%	8,080	12%	8,080
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	080	OUT OF ST	383	221	58%	1,732	13%	1,811	672	37%	8,200	8%	8,200
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HOU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HOU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	030	EQUIPMEN	0	0	0%	0	0%	7,180	0	0%	1,440	0%	1,440
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	037	TECHNOLO	0	0	0%	433	0%	0	0	0%	5,200	0%	5,200
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	040	INDIRECT	0	0	0%	185	0%	0	149	0%	2,226	7%	2,226
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	041	AUDIT FUN	74	0	0%	336	0%	92	7	7%	417	2%	417
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	066	EMPLOYEE	0	0	0%	142	0%	0	0	0%	1,700	0%	1,700
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	070	IN STATE T	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	072	GRANTS F	8,240	6,889	84%	37,877	18%	83,324	65,174	78%	383,021	17%	383,021
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	080	OUT OF ST	1,662	1,206	73%	12,455	10%	1,662	5,325	320%	12,455	43%	12,455
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	47	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT O	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	024	MAINT OTH	0	0	0%	0	0%	551	346	63%	1,300	27%	1,300
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	028	TRANSFER	0	0	0%	134	0%	0	0	0%	1,612	0%	1,612
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	030	EQUIPMEN	0	1,332	0%	1,923	69%	0	10,332	0%	23,075	45%	23,075
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	037	TECHNOLO	0	0	0%	0	0%	1,782	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	039	TELECOMM	48	24	50%	150	16%	301	396	132%	940	42%	940
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	057	BOOKS PE	0	0	0%	0	0%	15,400	0	0%	3,500	0%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	066	EMPLOYEE	0	0	0%	0	0%	787	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	069	PROMOTIO	411	1,735	422%	2,471	70%	2,529	6,549	259%	15,187	43%	15,187
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	070	IN STATE T	796	986	124%	919	107%	7,150	7,853	110%	8,250	95%	8,250
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	080	OUT OF ST	0	69	0%	250	28%	-595	412	0%	3,000	14%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - ES	062	WORKERS	20,839	0	0%	17,825	0%	28,058	5,934	21%	24,000	25%	24,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - ES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	062	WORKERS	6,343	152	2%	1,646	9%	123,724	32,095	26%	32,095	100%	32,095
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - FI	062	WORKERS	3,027	10	0%	45,904	0%	3,429	1,229	36%	52,000	2%	52,000
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	062	WORKERS	-19,151	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - GI	062	WORKERS	0	0	0%	2,054	0%	0	24,649	0%	24,650	100%	24,650
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	062	WORKERS	-65,603	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - GI	061	UNEMPLOY	0	0	0%	483	0%	0	0	0%	5,800	0%	5,800
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	061	UNEMPLOY	-67	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	061	UNEMPLOY	0	9	0%	0	0%	412	30	7%	250	12%	250
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	061	UNEMPLOY	0	795	0%	0	0%	499	6,055	1,214%	11,500	53%	11,500
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - ES	061	UNEMPLOY	0	0	0%	0	0%	3,173	446	14%	17,500	3%	17,500
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - ES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST ARR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST ARR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST ARR	040	INDIRECT C	-1,347	0	0%	0	0%	2,475	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST ARR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST ARR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	030	EQUIPMEN	0	0	0%	0	0%	121,733	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	040	INDIRECT C	1,347	0	0%	0	0%	4,949	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	080	OUT OF ST	0	0	0%	0	0%	470	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFORM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFORM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	0929	BROADBAND COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	3322	ARRA KARPEN RMS-F	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA STIM	3322	ARRA KARPEN RMS-F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	022	RENTS-LEA	442	127	29%	500	25%	2,652	1,720	65%	3,000	57%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	028	TRANSFER	215,341	89,738	42%	235,303	38%	1,017,889	920,811	90%	1,112,242	83%	1,112,242
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	030	EQUIPMEN	0	0	0%	0	0%	1,299	450	35%	1,500	30%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	039	TELECOMM	619	443	72%	568	78%	5,023	3,840	76%	4,608	83%	4,608
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	044	DEBT SERV	0	436,744	0%	0	0%	1,438,690	1,353,643	94%	1,484,385	91%	1,484,385
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	057	BOOKS PE	247	1,163	471%	443	262%	2,347	3,841	164%	4,216	91%	4,216
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	068	REMUNERA	100,000	0	0%	0	0%	100,000	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	070	IN STATE T	0	0	0%	40	0%	0	0	0%	475	0%	475
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	080	OUT OF ST	0	0	0%	0	0%	1,244	0	0%	3,000	0%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	064	RET PENSI	674,720	318,040	47%	828,992	38%	4,095,097	3,506,697	86%	5,031,429	70%	5,031,429
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	022	RENTS-LEA	160	160	100%	306	52%	2,590	2,080	80%	4,949	42%	4,949
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	024	MAINT OTH	0	0	0%	120	0%	0	0	0%	1,440	0%	1,440
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	030	EQUIPMEN	312	375	120%	3,000	12%	312	375	120%	3,000	12%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	037	TECHNOLO	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	039	TELECOMM	1,814	1,253	69%	1,456	86%	15,273	11,991	79%	12,261	98%	12,261
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	057	BOOKS PE	0	0	0%	0	0%	209	209	100%	1,385	15%	1,385
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	070	IN STATE T	1,618	659	41%	1,375	48%	12,951	10,218	79%	11,000	93%	11,000
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	230	INTERPRET	0	0	0%	0	0%	854	669	78%	5,146	13%	5,146
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELECOMM	63	72	114%	77	94%	648	542	84%	789	69%	789
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN STATE T	3	3	103%	208	2%	12	17	144%	730	2%	730
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORC	7,109	11,625	164%	6,074	191%	65,657	40,591	62%	56,100	72%	56,100
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACT	9,941	1,241	12%	14,986	8%	55,275	83,205	151%	83,324	100%	83,324
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	024	MAINT OTH	0	0	0%	0	0%	9,995	20,000	200%	20,005	100%	20,005
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	030	EQUIPMEN	0	0	0%	4,323	0%	0	30,813	0%	51,873	59%	51,873
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	068	REMUNERA	68	0	0%	4,172	0%	294	168	57%	17,945	1%	17,945
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	080	OUT OF ST	0	0	0%	0	0%	16,057	9,712	60%	14,430	67%	14,430
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	022	RENTS-LEA	927	927	100%	1,142	81%	7,824	7,589	97%	9,636	79%	9,636
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	024	MAINT OTH	473	0	0%	668	0%	1,062	1,079	102%	1,500	72%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	035	SHARED S	21,255	18,165	85%	30,404	60%	128,434	100,995	79%	183,716	55%	183,716
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	039	TELECOMM	1,591	883	55%	1,380	64%	15,142	12,890	85%	13,129	98%	13,129
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	057	BOOKS PE	0	146	0%	0	0%	40	146	363%	575	25%	575
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	070	IN STATE T	0	0	0%	2	0%	0	0	0%	25	0%	25
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	022	RENTS-LEA	0	0	0%	0	0%	500	0	0%	500	0%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	039	TELECOMM	106	157	149%	155	102%	1,125	1,121	100%	1,650	68%	1,650
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	048	CONTRACT	0	1,101	0%	0	0%	22,283	3,425	15%	8,217	42%	8,217
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	070	IN STATE T	3,233	2,159	67%	2,928	74%	14,708	13,026	89%	13,320	98%	13,320
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	022	RENTS-LEA	883	883	100%	1,678	53%	10,602	10,602	100%	20,139	53%	20,139
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	024	MAINT OTH	0	0	0%	0	0%	12,392	12,472	101%	12,500	100%	12,500
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	039	TELECOMM	27	0	0%	150	0%	108	99	92%	600	17%	600
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	022	RENTS-LEA	123	149	121%	154	97%	4,084	2,607	64%	5,128	51%	5,128
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	023	HEAT ELEC	1,795	3,703	206%	2,379	156%	15,747	18,593	118%	20,873	89%	20,873
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	024	MAINT OTH	4,430	88	2%	4,501	2%	19,594	16,327	83%	19,906	82%	19,906
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	030	EQUIPMEN	690	0	0%	1,514	0%	7,445	16,340	219%	16,340	100%	16,340
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	039	TELECOMM	904	864	96%	1,001	86%	8,120	8,448	104%	8,992	94%	8,992
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	070	IN STATE T	6,996	2,076	30%	7,106	29%	16,450	14,560	89%	16,710	87%	16,710
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2325	WAREHOUSE EXPEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	027	TRANSFER	2,533,304	980,022	39%	3,188,377	31%	8,231,238	8,588,785	104%	10,359,710	83%	10,359,710
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	022	RENTS-LEA	264	132	50%	358	37%	1,845	1,452	79%	2,500	58%	2,500
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	024	MAINT OTH	0	0	0%	0	0%	2,490	2,372	95%	2,800	85%	2,800
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	026	ORGANIZA	0	0	0%	0	0%	22,897	22,897	100%	24,000	95%	24,000
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	030	EQUIPMEN	0	0	0%	183	0%	0	2,078	0%	2,200	94%	2,200
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	039	TELECOMM	479	258	54%	796	32%	5,080	4,410	87%	8,448	52%	8,448
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	057	BOOKS PE	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	875	320	37%	1,000	32%	1,000
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	070	IN STATE T	0	0	0%	12	0%	0	0	0%	139	0%	139
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	022	RENTS-LEA	208	208	100%	210	99%	2,496	2,496	100%	2,525	99%	2,525
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	039	TELECOMM	374	180	48%	338	53%	3,539	3,070	87%	3,200	96%	3,200
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	070	IN STATE T	357	28	8%	1,212	2%	1,387	1,694	122%	4,706	36%	4,706
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	080	OUT OF ST	210	973	463%	251	387%	5,015	3,898	78%	6,000	65%	6,000
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	022	RENTS-LEA	167	377	226%	133	283%	5,398	4,055	75%	4,309	94%	4,309
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	-77	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	024	MAINT OTH	0	0	0%	0	0%	41,460	92,869	224%	94,489	98%	94,489
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	028	TRANSFER	2,158	1,325	61%	2,402	55%	13,995	13,326	95%	15,580	86%	15,580
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	030	EQUIPMEN	0	135	0%	0	0%	34,579	9,231	27%	16,158	57%	16,158
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	039	TELECOMM	6,437	13,046	203%	10,577	123%	26,334	42,426	161%	43,268	98%	43,268
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	057	BOOKS PE	0	0	0%	0	0%	917	1,024	112%	1,024	100%	1,024
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	070	IN STATE T	5,964	3,087	52%	5,575	55%	32,179	26,837	83%	30,080	89%	30,080
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	103	CONTRACT	67,135	76,194	113%	79,481	96%	1,057,414	989,493	94%	1,251,864	79%	1,251,864
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	022	RENTS-LEA	136	156	115%	68	230%	4,794	1,872	39%	2,389	78%	2,389
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	023	HEAT ELEC	0	0	0%	0	0%	-77	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	024	MAINT OTH	0	0	0%	0	0%	4,725	4,894	104%	4,961	99%	4,961
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	028	TRANSFER	2,158	1,325	61%	2,402	55%	13,995	13,326	95%	15,579	86%	15,579
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	030	EQUIPMEN	0	3,279	0%	0	0%	8,218	3,659	45%	9,006	41%	9,006
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	039	TELECOMM	16,440	11,364	69%	15,896	71%	107,093	102,499	96%	103,548	99%	103,548
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	057	BOOKS PE	0	121	0%	0	0%	349	378	108%	907	42%	907
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	070	IN STATE T	1,454	129	9%	1,125	11%	5,854	3,817	65%	4,532	84%	4,532
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	080	OUT OF ST	1,789	87	5%	1,793	5%	2,374	312	13%	2,380	13%	2,380
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	103	CONTRACT	0	0	0%	0	0%	543	0	0%	75	0%	75
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	022	RENTS-LEA	187	187	100%	253	74%	2,244	2,057	92%	3,032	68%	3,032
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	024	MAINT OTH	0	0	0%	0	0%	4,305	4,520	105%	4,520	100%	4,520
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	030	EQUIPMEN	0	0	0%	0	0%	6,843	6,790	99%	7,990	85%	7,990
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	039	TELECOMM	1,335	546	41%	1,383	39%	11,488	11,424	99%	11,904	96%	11,904
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	103	CONTRACT	0	1,095	0%	0	0%	10,747	10,401	97%	14,437	72%	14,437
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	022	RENTS-LEA	187	0	0%	249	0%	2,636	2,356	89%	3,507	67%	3,507
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	0	0%	410	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	030	EQUIPMEN	0	0	0%	0	0%	1,590	261	16%	2,124	12%	2,124
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	039	TELECOMM	2,187	710	32%	2,794	25%	20,288	23,006	113%	25,920	89%	25,920
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	057	BOOKS PE	0	0	0%	0	0%	205	223	109%	223	100%	223
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	022	RENTS-LEA	50,675	1,790	4%	60,157	3%	232,305	226,351	97%	275,770	82%	275,770
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	023	HEAT ELEC	4,646	3,673	79%	5,011	73%	63,567	56,153	88%	68,555	82%	68,555
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	024	MAINT OTH	0	6,488	0%	0	0%	1,993	19,700	988%	29,461	67%	29,461
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	030	EQUIPMEN	2,348	61,220	2,607%	22,210	276%	18,755	141,512	755%	177,381	80%	177,381
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	039	TELECOMM	6,047	4,526	75%	6,177	73%	68,084	69,467	102%	69,540	100%	69,540
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	057	BOOKS PE	0	0	0%	0	0%	360	918	255%	919	100%	919
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	070	IN STATE T	2,205	1,497	68%	1,410	106%	22,964	15,607	68%	14,682	106%	14,682
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	103	CONTRACT	7,255	8,554	118%	20,589	42%	81,556	175,975	216%	231,435	76%	231,435
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	022	RENTS-LEA	374	374	100%	492	76%	5,529	4,533	82%	7,269	62%	7,269
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	024	MAINT OTH	158	0	0%	353	0%	2,409	2,106	87%	5,389	39%	5,389
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	026	ORGANIZA	0	0	0%	0	0%	6,831	6,831	100%	6,850	100%	6,850
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	028	TRANSFER	37,748	0	0%	39,182	0%	338,384	291,416	86%	351,234	83%	351,234
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	030	EQUIPMEN	0	0	0%	0	0%	4,678	3,684	79%	6,100	60%	6,100
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	039	TELECOMM	6,415	7,852	122%	4,638	169%	57,752	40,793	71%	41,760	98%	41,760
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	057	BOOKS PE	125	125	100%	147	85%	2,336	2,432	104%	2,750	88%	2,750
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	070	IN STATE T	146	61	41%	319	19%	1,017	1,567	154%	2,215	71%	2,215
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	039	TELECOMM	117	36	31%	168	21%	802	729	91%	1,152	63%	1,152
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	070	IN STATE T	62	256	410%	1,205	21%	207	3,720	1,795%	4,000	93%	4,000
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	022	RENTS-LEA	156	156	100%	200	78%	1,872	1,872	100%	2,400	78%	2,400
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	026	ORGANIZA	0	0	0%	0	0%	11,600	11,600	100%	13,835	84%	13,835
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	030	EQUIPMEN	0	0	0%	0	0%	1,052	318	30%	2,050	16%	2,050
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	039	TELECOMM	204	91	45%	227	40%	1,593	1,494	94%	1,776	84%	1,776
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFET	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	103	CONTRACT	75,006	29,167	39%	81,202	36%	162,513	175,000	108%	175,938	99%	175,938

2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	022	RENTS-LE	80	80	100%	97	83%	480	480	100%	580	83%	580
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	023	HEAT ELEC	742	407	55%	988	41%	5,605	5,634	101%	7,470	75%	7,470
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	024	MAINT OTH	0	0	0%	0	0%	128	651	508%	1,772	37%	1,772
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	030	EQUIPMEN	0	0	0%	4,000	0%	0	24,018	0%	47,998	50%	47,998
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	037	TECHNOLC	0	68,868	0%	5,833	1,181%	0	68,868	0%	70,000	98%	70,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	039	TELECOMM	207	90	44%	219	41%	1,892	1,233	65%	2,000	62%	2,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	057	BOOKS PE	0	0	0%	0	0%	98,924	98,703	100%	99,000	100%	99,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	070	IN STATE T	1,741	844	48%	2,978	28%	9,181	12,282	134%	15,700	78%	15,700
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	8109	IRP-COLLECT.DUE OT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	022	RENTS-LE	293	213	73%	277	77%	2,959	2,477	84%	2,800	88%	2,800
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	023	HEAT ELEC	1,275	894	70%	1,707	52%	12,754	11,149	87%	17,081	65%	17,081
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	024	MAINT OTH	14,096	677	5%	25,013	3%	37,665	28,830	77%	66,836	43%	66,836
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	030	EQUIPMEN	28,407	115,761	408%	22,782	508%	268,101	154,551	58%	215,013	72%	215,013
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	039	TELECOMM	3,865	2,369	61%	6,034	39%	28,227	31,282	111%	44,067	71%	44,067
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	070	IN STATE T	33,584	23,170	69%	45,089	51%	237,614	197,801	83%	319,017	62%	319,017
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	103	CONTRACT	1,862	1,163	62%	3,070	38%	19,995	29,085	145%	32,973	88%	32,973
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	022	RENTS-LE	439	-439	-100%	450	-98%	2,637	1,904	72%	2,700	71%	2,700
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	028	TRANSFER	12,059	7,427	62%	13,118	57%	71,802	67,216	94%	78,109	86%	78,109
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	039	TELECOMM	1,130	223	20%	2,852	8%	5,745	6,388	111%	14,496	44%	14,496
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	066	EMPLOYEE	0	0	0%	104	0%	0	1,200	0%	1,250	96%	1,250
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	070	IN STATE T	0	27	0%	42	65%	0	171	0%	500	34%	500
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	022	RENTS-LE	0	0	0%	0	0%	7,689	7,689	100%	7,700	100%	7,700
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	023	HEAT ELEC	230	128	55%	407	31%	2,227	2,338	105%	3,940	59%	3,940
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	026	ORGANIZA	0	0	0%	0	0%	5,300	5,300	100%	6,000	88%	6,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	030	EQUIPMEN	0	0	0%	3,817	0%	0	0	0%	45,809	0%	45,809
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	037	TECHNOLC	0	0	0%	0	0%	2,653	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	039	TELECOMM	854	825	97%	471	175%	12,868	6,834	53%	7,092	96%	7,092
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	040	INDIRECT C	19,754	14,289	72%	21,580	66%	63,345	48,119	76%	69,200	70%	69,200
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	041	AUDIT FUN	202	158	78%	242	65%	673	532	79%	805	66%	805
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	070	IN STATE T	5,307	1,893	36%	8,042	24%	28,269	35,211	125%	42,840	82%	42,840
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	080	OUT OF ST	0	72	0%	0	0%	17,745	6,445	36%	20,000	32%	20,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	022	RENTS-LE	3,259	1,911	59%	5,357	36%	23,419	25,065	107%	38,489	65%	38,489
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	023	HEAT ELEC	6,989	8,222	118%	7,363	112%	104,939	87,893	84%	110,548	80%	110,548
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	024	MAINT OTH	1,450	310	21%	1,908	16%	3,650	1,797	49%	4,804	37%	4,804
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	026	ORGANIZA	0	300	0%	0	0%	2,270	3,030	133%	3,030	100%	3,030
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	030	EQUIPMEN	1,670	642,470	38,466%	9,507	6,758%	296,862	1,432,300	482%	1,689,689	85%	1,689,689
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	039	TELECOMM	23,627	18,164	77%	35,095	52%	235,629	224,881	95%	350,000	64%	350,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	070	IN STATE T	230,442	108,194	47%	288,019	38%	1,290,500	1,192,474	92%	1,612,937	74%	1,612,937
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	080	OUT OF ST	1,427	3,056	214%	1,862	164%	17,352	21,241	122%	22,647	94%	22,647
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	103	CONTRACT	3,074	7,597	247%	4,147	183%	107,539	69,416	65%	145,073	48%	145,073
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	022	RENTS-LE	0	0	0%	0	0%	8,670	8,670	100%	8,671	100%	8,671
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	070	IN STATE T	2,061	2,801	136%	3,222	87%	45,641	52,103	114%	71,343	73%	71,343
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	022	RENTS-LE	0	0	0%	0	0%	106	224	211%	245	91%	245
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	030	EQUIPMEN	519	105,504	20,320%	2,161	4,882%	148,702	454,057	305%	618,914	73%	618,914
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	039	TELECOMM	8,854	2,843	32%	9,411	30%	61,772	65,616	106%	65,656	100%	65,656
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	070	IN STATE T	38,111	18,469	48%	43,588	42%	269,306	215,834	80%	308,010	70%	308,010
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	103	CONTRACT	2,650	3,010	114%	2,874	105%	41,578	42,522	102%	45,090	94%	45,090
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	039	TELECOMM	0	0	0%	0	0%	52,752	52,752	100%	52,752	100%	52,752
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	022	RENTS-LE	176	164	93%	192	86%	3,862	3,024	78%	4,200	72%	4,200
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	024	MAINT OTH	922	116	13%	1,112	10%	42,282	51,000	121%	51,000	100%	51,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	026	ORGANIZA	0	0	0%	0	0%	2,075	2,090	101%	2,200	95%	2,200
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	030	EQUIPMEN	0	3,349	0%	0	0%	49,983	30,830	62%	50,000	62%	50,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	039	TELECOMM	3,351	1,524	45%	3,277	46%	27,398	26,395	96%	26,798	98%	26,798
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	070	IN STATE T	492	251	51%	1,393	18%	3,186	3,576	112%	9,018	40%	9,018
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	080	OUT OF ST	57	0	0%	69	0%	4,347	3,734	86%	5,250	71%	5,250
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	103	CONTRACT	2,990	33	1%	3,267	1%	54,886	47,722	87%	59,979	80%	59,979
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	022	RENTS-LE	456	200	44%	1,313	15%	1,593	2,535	159%	4,589	55%	4,589
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	024	MAINT OTH	0	88	0%	0	0%	11,938	12,336	103%	12,500	99%	12,500
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	026	ORGANIZA	0	0	0%	0	0%	860	1,170	136%	1,500	78%	1,500
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	030	EQUIPMEN	0	0	0%	0	0%	52,592	232,507	442%	233,149	100%	233,149
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	070	IN STATE T	391	126	32%	510	25%	4,429	4,086	92%	5,780	71%	5,780
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	080	OUT OF ST	0	0	0%	0	0%	5,531	7,343	133%	7,500	98%	7,500
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	103	CONTRACT	-388	3,024	0%	-484	0%	70,112	69,748	99%	87,455	80%	87,455
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CH	040	INDIRECT C	195,509	0	0%	228,799	0%	1,164,685	987,626	85%	1,363,000	72%	1,363,000
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	062	WORKERS	178,416	43,652	24%	232,179	19%	493,545	642,269	130%	642,269	100%	642,269
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	061	UNEMPLOY	233	695	298%	2,794	25%	1,362	16,324	1,199%	16,324	100%	16,324
2015	015	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	062	WORKERS	31,378	8,490	27%	55,639	15%	88,527	104,488	118%	156,976	67%	156,976
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	061	UNEMPLOY	0	0	0%	46	0%	0	0	0%	550	0%	550
2015	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015		23	SAFETY DEPT OI	023	SAFETY	ALL OTHER				CATEGORY TOTALS			9,304,413	7,058,366	76%	17,508,282	40%	57,875,263	54,111,329	93%	113,905,591	48%	113,905,591
2015		23	SAFETY DEPT OI	023	SAFETY	AGENCY TOTALS							17,672,343	14,829,397	84%	29,148,665	51%	155,383,510	155,673,357	100%	233,638,568	67%	233,638,568
2015	010	23	SAFETY DEPT OI	068	BOARD	BENEFITS TOTALS	6800	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OI	068	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OI	068	BOARD	CURRENT EXPENSI	6800	BOARD OF	0006	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OI	068	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OI	068	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF			DEPT FULL TIME TOTALS							4,369,225	4,533,801	104%	4,871,552	93%	54,620,178	58,479,599	107%	60,829,088	96%	60,829,088
2015		23	SAFETY DEPT OF			DEPT PART TIME TEMP TOTALS							366,007	336,181	92%	845,009	40%	3,444,324	3,558,417	103%	6,242,141	57%	6,242,141
2015		23	SAFETY DEPT OF			DEPT OVERTIME TOTALS							334,039	334,089	100%	442,705	75%	3,172,643	3,286,937	104%	4,221,215	78%	4,221,215
2015		23	SAFETY DEPT OF			DEPT BENEFITS TOTALS							2,212,604	1,881,508	85%	2,511,444	75%	29,740,805	30,067,169	101%	33,546,634	90%	33,546,634
2015		23	SAFETY DEPT OF			DEPT CONSULTANTS TOTALS							107,780	64,956	60%	1,028,389	6%	1,015,513	665,055	65%	5,867,822	11%	5,867,822
2015		23	SAFETY DEPT OF			DEPT CURRENT EXPENSE TOTALS							978,275	620,496	63%	1,941,284	32%	5,514,783	5,504,850	100%	9,026,076	61%	9,026,076
2015		23	SAFETY DEPT OF			DEPT ALL OTHER TOTALS							9,304,413	7,058,366	76%	17,508,282	40%	57,875,263	54,111,329	93%	113,905,591	48%	113,905,591
2015		23	SAFETY DEPT OF		DEPARTMENT TOTALS								17,672,343	14,829,397	84%	29,148,665	51%	155,383,510	155,673,357	100%	233,638,568	67%	233,638,568
2015	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSON	2400	INSURANC	2520	ADMINISTRATION	010	PERSONAL	276,375	320,452	116%	311,853	103%	3,374,178	3,665,032	109%	3,807,313	96%	3,807,313
2015	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSON	2400	INSURANC	2520	ADMINISTRATION	011	PERSONAL	8,148	8,519	105%	11,891	72%	141,164	109,461	78%	206,006	53%	206,006
2015	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSON	2400	INSURANC	2520	ADMINISTRATION	012	PERSONAL	7,705	8,056	105%	7,959	101%	100,657	103,826	103%	103,966	100%	103,966
2015	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSON	2400	INSURANC	2520	ADMINISTRATION	013	PERSONAL	6,126	7,180	117%	7,014	102%	79,553	90,119	113%	91,084	99%	91,084
2015	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSON	2400	INSURANC	2520	ADMINISTRATION	014	PERSONAL	52,733	56,270	107%	58,759	96%	696,454	697,642	100%	776,042	90%	776,042
2015	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSON	2400	INSURANC	2520	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSON	2400	INSURANC	2521	FINANCIAL EXAMINAT	010	PERSONAL	11,549	18,132	157%	18,463	98%	243,298	208,843	86%	388,976	54%	388,976
2015	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSON	2400	INSURANC	2521	FINANCIAL EXAMINAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSON	2400	INSURANC	2522	MARKET CONDUCT D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSON	2400	INSURANC	5978	RATE REVIEW GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEP	024	INSURA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			362,637	418,609	115%	415,939	101%	4,635,305	4,874,922	105%	5,373,387	91%	5,373,387
2015	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	1224	EXCHANGE PARTNER	050	PERSONAL	70	0	0%	2,234	0%	495	15	3%	15,888	0%	15,888
2015	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	1838	EXCHANGE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	2520	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	5930	RATE REVIEW CYCLE	050	PERSONAL	0	68	0%	1,024	7%	0	462	0%	12,285	4%	12,285
2015	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	5978	RATE REVIEW GRANT	050	PERSONAL	1,648	0	0%	1,521	0%	22,699	19,947	88%	20,953	95%	20,953
2015	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	8887	RATE REVIEW CYCLE	050	PERSONAL	31	1,864	6,023%	2,659	70%	321	4,963	1,546%	27,579	18%	27,579
2015	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	8904	CY2014 LEVEL I ESTA	050	PERSONAL	77	59	76%	9,719	1%	190	700	369%	23,810	3%	23,810
2015		24	INSURANCE DEP	024	INSURA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,826	1,991	109%	17,156	12%	23,705	26,087	110%	100,515	26%	100,515
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	1224	EXCHANGE PARTNER	060	BENEFITS	5	0	0%	250	0%	38	1	3%	1,799	0%	1,799
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	1838	EXCHANGE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	2520	ADMINISTRATION	060	BENEFITS	173,489	152,301	88%	207,024	74%	2,082,503	2,111,409	101%	2,485,049	85%	2,485,049
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	2521	FINANCIAL EXAMINAT	060	BENEFITS	4,874	5,652	116%	8,418	67%	103,452	79,238	77%	178,688	44%	178,688
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	2522	MARKET CONDUCT D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	5930	RATE REVIEW CYCLE	060	BENEFITS	0	5	0%	78	7%	0	35	0%	940	4%	940
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	5978	RATE REVIEW GRANT	060	BENEFITS	126	0	0%	111	0%	1,736	1,526	88%	1,526	100%	1,526
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	6159	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	8142	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	8887	RATE REVIEW CYCLE	060	BENEFITS	2	143	6,043%	203	70%	25	380	1,541%	2,115	18%	2,115
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	8904	CY2014 LEVEL I ESTA	060	BENEFITS	6	5	77%	742	1%	15	54	370%	1,821	3%	1,821
2015	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	9998	ERP GRAN	9763	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS				CATEGORY TOTALS			178,502	158,106	89%	216,825	73%	2,187,769	2,192,642	100%	2,671,939	82%	2,671,939
2015	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TOT	2400	INSURANC	1224	EXCHANGE PARTNER	046	CONSULTA	0	0	0%	0	0%	624,650	97,712	16%	98,097	100%	98,097
2015	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TOT	2400	INSURANC	1838	EXCHANGE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TOT	2400	INSURANC	2520	ADMINISTRATION	046	CONSULTA	10,160	13,921	137%	24,351	57%	166,461	193,989	117%	398,980	49%	398,980
2015	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TOT	2400	INSURANC	5930	RATE REVIEW CYCLE	046	CONSULTA	0	1,190	0%	31,954	4%	0	7,650	0%	383,452	2%	383,452
2015	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TOT	2400	INSURANC	5978	RATE REVIEW GRANT	046	CONSULTA	22,095	73,779	334%	43,716	169%	443,704	697,836	157%	877,888	79%	877,888
2015	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TOT	2400	INSURANC	8887	RATE REVIEW CYCLE	046	CONSULTA	1,659	36,353	2,192%	98,351	37%	30,720	493,584	1,607%	1,821,470	27%	1,821,470
2015	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TOT	2400	INSURANC	8904	CY2014 LEVEL I ESTA	046	CONSULTA	0	136,230	0%	0	0%	121,311	1,284,979	1,059%	1,879,052	68%	1,879,052
2015		24	INSURANCE DEP	024	INSURA	CONSULTANTS TOTALS				CATEGORY TOTALS			33,913	261,472	771%	198,373	132%	1,386,846	2,775,751	200%	5,458,939	51%	5,458,939
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	0002	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	1224	EXCHANGE PARTNER	020	CURRENT	0	0	0%	177	0%	0	0	0%	2,127	0%	2,127
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	1838	EXCHANGE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	2520	ADMINISTRATION	020	CURRENT	9,520	3,706	39%	10,198	36%	113,138	119,761	106%	121,191	99%	121,191
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	2521	FINANCIAL EXAMINAT	020	CURRENT	0	2,994	0%	0	0%	39	4,724	12,182%	5,250	90%	5,250
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	2522	MARKET CONDUCT D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	5930	RATE REVIEW CYCLE	020	CURRENT	0	17	0%	175	10%	0	17	0%	2,100	1%	2,100
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	5978	RATE REVIEW GRANT	020	CURRENT	247	0	0%	485	0%	3,144	6,159	196%	6,187	100%	6,187
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	6159	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	7968	CONTINUING EDUCAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	8142	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	8887	RATE REVIEW CYCLE	020	CURRENT	35	760	2,146%	2,029	37%	343	2,197	641%	19,657	11%	19,657
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	2400	INSURANC	8904	CY2014 LEVEL I ESTA	020	CURRENT	100	0	0%	1,900	0%	100	0	0%	1,900	0%	1,900
2015	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENSI	9998	ERP GRAN	9763	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEP	024	INSURA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,902	7,477	76%	14,965	50%	116,763	132,859	114%	158,413	84%	158,413
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	030	EQUIPMEN	0	0	0%	12	0%	0	0	0%	149	0%	149
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	041	AUDIT FUN	0	0	0%	149	0%	0	869	0%	1,784	49%	1,784
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	062	WORKERS	0	0	0%	243	0%	0	0	0%	2,917	0%	2,917
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	022	RENTS-LEA	430	684	159%	1,483	46%	5,538	5,746	104%	19,104	30%	19,104
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	1,051	36,494	3,471%	36,641	100%	36,641
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	026	ORGANIZA	5,000	0	0%	7,132	0%	14,667	15,031	102%	20,920	72%	20,920
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	027	TRANSFER	27,387	35,957	131%	40,906	88%	232,560	255,327	110%	347,363	74%	347,363
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	028	TRANSFER	17,489	20,834	119%	19,037	109%	240,563	234,173	97%	261,854	89%	261,854
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	030	EQUIPMEN	8,301	0	0%	10,289	0%	40,340	49,794	123%	50,000	100%	50,000
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	035	SHARED S	943	985	104%	1,489	66%	5,375	4,673	87%	8,483	55%	8,483
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	9,602	9,348	97%	10,000	93%	10,000
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	040	INDIRECT (	0	0	0%	0	0%	228,637	13,845	6%	282,096	5%	282,096
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	049	TRANSFER	36,000	0	0%	102,639	0%	37,500	1,500	4%	106,916	1%	106,916
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	057	BOOKS PE	0	5,930	0%	0	0%	13,304	21,474	161%	21,475	100%	21,475
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	064	RET PENSI	42,020	20,361	48%	43,803	46%	238,342	226,024	95%	248,453	91%	248,453
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	066	EMPLOYEE	5,912	90	2%	4,666	2%	14,465	11,344	78%	11,416	99%	11,416
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	070	IN STATE T	402	72	18%	589	12%	5,469	2,165	40%	8,000	27%	8,000
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	26,801	26,202	98%	26,805	98%	26,805
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	102	CONTRACT	68,758	68,045	99%	79,374	86%	69,733	71,807	103%	80,500	89%	80,500
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	105	REGULATC	0	0	0%	0	0%	579	5,000	863%	5,000	100%	5,000
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	235	TRANSCRI	0	0	0%	465	0%	0	1,668	0%	5,581	30%	5,581
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	066	EMPLOYEE	1,408	2,955	210%	9,142	32%	1,617	7,706	477%	10,500	73%	10,500
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	070	IN STATE T	279	0	0%	389	0%	414	0	0%	577	0%	577
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	080	OUT OF ST	4,256	1,373	32%	7,426	18%	22,923	13,883	61%	40,000	35%	40,000
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	027	TRANSFER	0	0	0%	868	0%	0	0	0%	10,416	0%	10,416
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	030	EQUIPMEN	0	0	0%	1,325	0%	0	930	0%	15,905	6%	15,905
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	041	AUDIT FUN	0	0	0%	875	0%	0	2,504	0%	10,500	24%	10,500
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	048	CONTRACT	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	049	TRANSFER	0	0	0%	0	0%	348,293	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	062	WORKERS	0	0	0%	820	0%	0	0	0%	9,834	0%	9,834
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	066	EMPLOYEE	250	0	0%	1,350	0%	625	250	40%	3,375	7%	3,375
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	069	PROMOTIC	0	0	0%	59	0%	0	0	0%	705	0%	705
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	070	IN STATE T	0	0	0%	208	0%	0	17	0%	2,500	1%	2,500
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	080	OUT OF ST	0	0	0%	1,000	0%	0	0	0%	12,000	0%	12,000
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	1,850	0%	-10,524	89	0%	22,204	0%	22,204
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCAT	065	BOARD EX	377	407	108%	624	65%	3,018	2,366	78%	5,000	47%	5,000
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8142	WORKERS COMPENS	062	WORKERS	0	0	0%	742	0%	0	0	0%	8,909	0%	8,909
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8142	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	041	AUDIT FUN	0	0	0%	204	0%	0	35	0%	2,451	1%	2,451
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	049	TRANSFER	0	0	0%	33,333	0%	0	334,000	0%	400,000	84%	400,000
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	069	PROMOTIC	0	0	0%	729	0%	0	0	0%	8,750	0%	8,750
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	070	IN STATE T	10	0	0%	3,740	0%	10	0	0%	3,740	0%	3,740
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	041	AUDIT FUN	0	0	0%	171	0%	0	126	0%	2,048	6%	2,048
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	070	IN STATE T	0	0	0%	543	0%	0	0	0%	6,520	0%	6,520
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	080	OUT OF ST	0	0	0%	0	0%	4,057	0	0%	6,413	0%	6,413
2015	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEP	024	INSURA	ALL OTHER				CATEGORY TOTALS			219,222	157,692	72%	377,901	42%	1,554,961	1,354,389	87%	2,140,504	63%	2,140,504
2015		24	INSURANCE DEP	024	INSURA	AGENCY TOTALS							806,002	1,005,347	125%	1,241,159	81%	9,905,349	11,356,650	115%	15,903,696	71%	15,903,696
2015	010	25	HIGHWAY SAFET	025	HIGHW	FULL TIME PERSON	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	FULL TIME PERSON	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	FULL TIME PERSON	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFET	025	HIGHW	FULL TIME PERSON	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	010	PERSONAL	17,497	19,908	114%	18,123	110%	273,656	289,275	106%	283,444	102%	283,444
2015	015	25	HIGHWAY SAFET	025	HIGHW	FULL TIME PERSON	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	011	PERSONAL	6,126	22,214	363%	7,950	279%	80,453	98,782	123%	104,398	95%	104,398
2015		25	HIGHWAY SAFET	025	HIGHW	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			23,624	42,122	178%	26,073	162%	354,109	388,057	110%	387,842	100%	387,842
2015	010	25	HIGHWAY SAFET	025	HIGHW	PART TIME TEMP P	2500	HIGHWAY	3200	NHTSA GRANTS	050	PERSONAL	0	0	0%	6,508	0%	0	0	0%	78,095	0%	78,095
2015	015	25	HIGHWAY SAFET	025	HIGHW	PART TIME TEMP P	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	050	PERSONAL	0	0	0%	0	0%	6,957	0	0%	10,155	0%	10,155
2015		25	HIGHWAY SAFET	025	HIGHW	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	6,508	0%	6,957	0	0%	88,250	0%	88,250
2015	010	25	HIGHWAY SAFET	025	HIGHW	BENEFITS TOTALS	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	BENEFITS TOTALS	2500	HIGHWAY	3200	NHTSA GRANTS	060	BENEFITS	0	0	0%	588	0%	0	0	0%	7,050	0%	7,050
2015	010	25	HIGHWAY SAFET	025	HIGHW	BENEFITS TOTALS	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	BENEFITS TOTALS	2500	HIGHWAY	3207	157 INNOVATIVE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	BENEFITS TOTALS	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	BENEFITS TOTALS	2500	HIGHWAY	3213	408 DATA PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	BENEFITS TOTALS	2500	HIGHWAY	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	BENEFITS TOTALS	9998	ERP GRAN	9764	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFET	025	HIGHW	BENEFITS TOTALS	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	060	BENEFITS	10,446	13,395	128%	10,965	122%	148,922	164,757	111%	156,317	105%	156,317
2015		25	HIGHWAY SAFET	025	HIGHW	BENEFITS TOTALS				CATEGORY TOTALS			10,446	13,395	128%	11,553	116%	148,922	164,757	111%	163,367	101%	163,367
2015	010	25	HIGHWAY SAFET	025	HIGHW	CURRENT EXPENS	2500	HIGHWAY	0002	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	CURRENT EXPENS	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	CURRENT EXPENS	2500	HIGHWAY	3200	NHTSA GRANTS	020	CURRENT	-3	0	0%	-15	0%	71,577	5,433	8%	414,987	1%	414,987
2015	010	25	HIGHWAY SAFET	025	HIGHW	CURRENT EXPENS	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	020	CURRENT	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	25	HIGHWAY SAFET	025	HIGHW	CURRENT EXPENS	2500	HIGHWAY	3207	157 INNOVATIVE GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	CURRENT EXPENS	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	020	CURRENT	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFET	025	HIGHW	CURRENT EXPENS	2500	HIGHWAY	3213	408 DATA PROGRAM	020	CURRENT	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	25	HIGHWAY SAFET	025	HIGHW	CURRENT EXPENS	9998	ERP GRAN	9764	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFET	025	HIGHW	CURRENT EXPENS	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	020	CURRENT	948	388	41%	1,570	25%	6,841	4,932	72%	11,323	44%	11,323
2015		25	HIGHWAY SAFET	025	HIGHW	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			946	388	41%	3,305	12%	78,418	10,365	13%	447,313	2%	447,313
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	062	WORKERS	-12	0	0%	0	0%	-12	-2	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	200	BUILDING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	021	FOOD INST	0	0	0%	2,500	0%	0	0	0%	30,000	0%	30,000
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	022	RENTS-LE	0	111	0%	0	0%	1,332	1,443	108%	6,447	22%	6,447
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	027	TRANSFER	1,062	0	0%	46,491	0%	1,062	0	0%	46,491	0%	46,491
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	041	AUDIT FUN	26	0	0%	58	0%	1,696	979	58%	3,836	26%	3,836
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	070	IN STATE T	0	0	0%	0	0%	92	130	141%	10,556	1%	10,556
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	072	GRANTS F	25,492	67,252	264%	48,222	139%	1,429,764	1,126,824	79%	2,704,620	42%	2,704,620
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	080	OUT OF ST	0	0	0%	0	0%	7,440	14,287	192%	52,314	27%	52,314
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	102	CONTRACT	0	14,000	0%	0	0%	186,000	101,000	54%	599,399	17%	599,399
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	021	FOOD INST	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	041	AUDIT FUN	32	0	0%	337	0%	807	503	62%	8,546	6%	8,546
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	070	IN STATE T	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	072	GRANTS F	31,813	0	0%	139,247	0%	807,039	524,456	65%	3,532,429	15%	3,532,429
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	102	CONTRACT	0	0	0%	85,000	0%	0	0	0%	1,020,000	0%	1,020,000
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	041	AUDIT FUN	0	0	0%	0	0%	142	56	40%	1,019	5%	1,019
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	072	GRANTS F	0	0	0%	0	0%	141,512	56,027	40%	791,135	7%	791,135
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	080	OUT OF ST	0	0	0%	1	0%	0	0	0%	6	0%	6
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	021	FOOD INST	0	0	0%	1	0%	0	0	0%	6	0%	6
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	367	341	93%	2,714	13%	2,714
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	072	GRANTS F	0	0	0%	0	0%	347,725	296,338	85%	2,621,431	11%	2,621,431
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	080	OUT OF ST	0	0	0%	750	0%	0	0	0%	9,000	0%	9,000
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	102	CONTRACT	0	0	0%	0	0%	18,905	45,000	238%	104,412	43%	104,412
2015	010	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	022	RENTS-LE/	0	0	0%	0	0%	32,560	32,560	100%	34,545	94%	34,545
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	024	MAINT OTH	0	0	0%	0	0%	150	150	100%	2,000	8%	2,000
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	026	ORGANIZA	0	0	0%	0	0%	4,424	4,335	98%	5,000	87%	5,000
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	027	TRANSFER	1,035	479	46%	2,350	20%	4,149	4,583	110%	9,425	49%	9,425
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	030	EQUIPMEN	0	0	0%	64	0%	0	0	0%	766	0%	766
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	035	SHARED S	376	520	138%	462	113%	5,016	3,281	65%	6,163	53%	6,163
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	039	TELECOMM	264	330	125%	325	101%	3,253	3,341	103%	4,000	84%	4,000
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	040	INDIRECT (	0	0	0%	0	0%	16,970	5,704	34%	15,080	38%	15,080
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	041	AUDIT FUN	0	0	0%	0	0%	178	150	84%	177	85%	177
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	042	ADDITIONA	6,643	17,706	267%	9,138	194%	26,693	17,706	66%	36,718	48%	36,718
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	057	BOOKS PE	169	0	0%	181	0%	840	0	0%	900	0%	900
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	070	IN STATE T	0	0	0%	0	0%	200	381	190%	1,445	26%	1,445
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	080	OUT OF ST	833	0	0%	1,657	0%	1,537	0	0%	3,056	0%	3,056
2015	015	25	HIGHWAY SAFET	025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		25	HIGHWAY SAFET	025	HIGHW	ALL OTHER				CATEGORY TOTALS			67,733	100,398	148%	338,784	30%	3,039,841	2,239,573	74%	11,687,652	19%	11,687,652
2015		25	HIGHWAY SAFET	025	HIGHW	AGENCY TOTALS							102,749	156,303	152%	386,222	40%	3,628,248	2,802,752	77%	12,774,424	22%	12,774,424
2015	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	010	PERSONAL	6,623	7,247	109%	6,880	105%	90,228	93,598	104%	93,736	100%	93,736
2015	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	011	PERSONAL	8,148	8,519	105%	9,492	90%	93,707	109,161	116%	109,163	100%	109,163
2015	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	012	PERSONAL	7,705	8,056	105%	6,855	118%	117,531	104,426	89%	104,566	100%	104,566
2015	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSON	2605	INSPECTIO	6100	INSPECTION DIVISION	010	PERSONAL	29,763	58,697	197%	37,297	157%	645,201	724,197	112%	808,533	90%	808,533
2015	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSON	2605	INSPECTIO	6100	INSPECTION DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSON	2610	WORKERS	6200	WORKERS COMPENS	010	PERSONAL	211,355	205,166	97%	255,754	80%	2,647,906	2,650,858	100%	3,204,151	83%	3,204,151
2015	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSON	2610	WORKERS	6200	WORKERS COMPENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			263,593	287,685	109%	316,278	91%	3,594,574	3,682,240	102%	4,320,149	85%	4,320,149
2015	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2600	LABOR	6000	DEPT OF LABOR ADM	050	PERSONAL	0	0	0%	2,067	0%	0	0	0%	24,800	0%	24,800
2015	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2605	INSPECTIO	6100	INSPECTION DIVISION	050	PERSONAL	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2610	WORKERS	6200	WORKERS COMPENS	050	PERSONAL	32,111	28,308	88%	41,634	68%	308,155	354,340	115%	399,539	89%	399,539
2015	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			32,111	28,308	88%	44,034	64%	308,155	354,340	115%	428,339	83%	428,339
2015	010	26	LABOR DEPT OF	026	LABOR	OVERTIME TOTALS	2610	WORKERS	6200	WORKERS COMPENS	018	OVERTIME	0	-35	0%	0	0%	0	310	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR	OVERTIME TOTALS				CATEGORY TOTALS			0	-35	0%	0	0%	0	310	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADM	060	BENEFITS	8,446	7,568	90%	9,285	82%	110,781	114,258	103%	121,783	94%	121,783
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2605	INSPECTIO	6100	INSPECTION DIVISION	060	BENEFITS	9,628	24,629	256%	13,125	188%	315,615	350,697	111%	430,256	82%	430,256
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2610	WORKERS	6200	WORKERS COMPENS	060	BENEFITS	114,773	92,626	81%	142,409	65%	1,504,734	1,449,366	96%	1,867,060	78%	1,867,060
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2615	APPRENTI(	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2625	SR COMMU	6258	SR COMMUNITY SVCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2630	WORKFOR	6257	WORKFORCE OPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2635	UNEMPLOY	6160	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2640	WORKERS	8143	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA STIM	0826	ARRA WIA DISLOCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA STIM	0827	ARRA WIA ADULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA STIM	0829	ARRA SCSEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	9998	ERP GRAN	9765	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS				CATEGORY TOTALS			132,846	124,824	94%	164,818	76%	1,931,130	1,914,321	99%	2,419,099	79%	2,419,099
2015	010	26	LABOR DEPT OF	026	LABOR	CONSULTANTS TOT	2610	WORKERS	6200	WORKERS COMPENS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015		26	LABOR DEPT OF	026	LABOR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2600	LABOR	0002	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2600	LABOR	6000	DEPT OF LABOR ADM	020	CURRENT	1,334	1,049	79%	2,130	49%	19,417	14,994	77%	31,000	48%	31,000
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2600	LABOR	6247	MINE SAFETY - TRAIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2600	LABOR	6256	SR COMMUNITY SVCS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2600	LABOR	6259	NEG-WAUSAU PAPER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2600	LABOR	6260	NEG-NH-COOS COUN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2600	LABOR	6900	WAGE CLAIM SETTLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2605	INSPECTIO	6100	INSPECTION DIVISION	020	CURRENT	2,056	4,815	234%	2,465	195%	42,153	44,495	106%	50,541	88%	50,541
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2610	WORKERS	6200	WORKERS COMPENS	020	CURRENT	6,969	18,380	264%	13,470	136%	118,405	115,364	97%	228,839	50%	228,839
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2615	APPRENTI(	6211	APPRENTICESHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2625	SR COMMU	6258	SR COMMUNITY SVCS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2630	WORKFOR	6257	WORKFORCE OPPOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2635	UNEMPLOY	6160	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2640	WORKERS	8143	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2699	ARRA STIM	0826	ARRA WIA DISLOCATI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2699	ARRA STIM	0827	ARRA WIA ADULT AC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	2699	ARRA STIM	0829	ARRA SCSEP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSI	9998	ERP GRAN	9765	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,359	24,244	234%	18,064	134%	179,975	174,853	97%	310,380	56%	310,380
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENTS-LE/	191	191	100%	221	87%	2,594	2,102	81%	3,000	70%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGANIZA	0	0	0%	0	0%	1,214	1,615	133%	3,000	54%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRANSFER	1,762	1,608	91%	2,350	68%	6,422	8,085	126%	8,564	94%	8,564
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRANSFER	3,004	3,539	118%	3,741	95%	43,393	46,448	107%	54,038	86%	54,038
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUIPMEN	0	0	0%	0	0%	1,000	705	70%	1,000	70%	1,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHARED S	747	920	123%	1,424	65%	4,592	3,640	79%	8,747	42%	8,747
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELECOMM	1,353	812	60%	1,519	53%	9,738	9,473	97%	10,935	87%	10,935
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOKS PE	0	0	0%	0	0%	1,382	143	10%	3,000	5%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET PENSI	1,894	0	0%	2,055	0%	8,200	8,897	109%	8,897	100%	8,897
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN STATE T	111	0	0%	220	0%	1,506	1,246	83%	3,000	42%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	300	REIMBURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	054	TRUST FUI	1,789	4,504	252%	0	0%	3,919	10,117	258%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUI	0	-20,664	0%	0	0%	14,223,195	15,281,052	107%	15,718,537	97%	15,718,537
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	027	TRANSFER	6,599	5,912	90%	8,639	68%	24,051	29,773	124%	31,485	95%	31,485
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	028	TRANSFER	2,002	2,359	118%	2,494	95%	28,927	30,627	106%	36,024	85%	36,024
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	030	EQUIPMEN	0	0	0%	0	0%	2,730	449	16%	17,750	3%	17,750
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	039	TELECOMM	171	0	0%	243	0%	2,636	3,750	142%	3,750	100%	3,750
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	057	BOOKS PE	0	0	0%	0	0%	973	552	57%	1,000	55%	1,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	064	RET PENSI	0	0	0%	0	0%	27,335	29,655	108%	29,655	100%	29,655
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	070	IN STATE T	2,057	0	0%	2,313	0%	8,894	9,758	110%	10,000	98%	10,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	080	OUT OF ST	6	0	0%	269	0%	102	0	0%	5,001	0%	5,001
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	022	RENTS-LE/	808	808	100%	843	96%	27,272	26,680	98%	28,470	94%	28,470
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	024	MAINT OTH	445	487	109%	894	54%	5,972	6,773	113%	12,000	56%	12,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	026	ORGANIZA	0	0	0%	0	0%	2,275	2,275	100%	3,000	76%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	027	TRANSFER	202,375	212,595	105%	261,757	81%	860,996	966,033	112%	1,113,636	87%	1,113,636
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	028	TRANSFER	11,680	13,763	118%	14,546	95%	168,743	184,623	109%	210,143	88%	210,143
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	030	EQUIPMEN	0	0	0%	0	0%	88,335	3,631	4%	40,000	9%	40,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	037	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	038	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	039	TELECOMM	1,437	1,901	132%	1,647	115%	28,034	28,578	102%	32,123	89%	32,123
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	040	INDIRECT	0	0	0%	0	0%	121,499	121,499	100%	121,499	100%	121,499
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	049	TRANSFER	0	0	0%	0	0%	2,300	2,300	100%	2,300	100%	2,300
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	057	BOOKS PE	291	0	0%	512	0%	1,991	464	23%	3,500	13%	3,500
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	064	RET PENSI	48,999	26,113	53%	60,108	43%	248,419	252,516	102%	304,743	83%	304,743
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	070	IN STATE T	5,942	3,991	67%	10,445	38%	41,327	47,343	115%	72,650	65%	72,650
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	080	OUT OF ST	-6	0	0%	417	0%	0	1,220	0%	5,001	24%	5,001
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	557	MEDICAID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2635	UNEMPLOY	6160	UNEMPLOYMENT COI	061	UNEMPLOY	0	265	0%	0	0%	2,172	869	40%	869	100%	869
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2635	UNEMPLOY	6160	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2640	WORKERS	8143	WORKERS COMPENS	062	WORKERS	18,077	1,390	8%	1,953	71%	55,534	3,394	6%	6,000	57%	6,000
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2640	WORKERS	8143	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	308	LANDOWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCATI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT AC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT AC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR	ALL OTHER				CATEGORY TOTALS			311,735	260,495	84%	378,611	69%	16,057,674	17,126,286	107%	17,913,319	96%	17,913,319
2015		26	LABOR DEPT OF	026	LABOR	AGENCY TOTALS							750,645	725,521	97%	921,806	79%	22,071,508	23,252,350	105%	25,391,287	92%	25,391,287
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	010	PERSONAL	498,550	-723,912	-145%	1,021,486	-71%	8,209,228	7,732,664	94%	16,820,002	46%	16,820,002
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	011	PERSONAL	15,290	16,177	106%	27,587	59%	146,676	207,884	142%	264,633	79%	264,633
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	012	PERSONAL	7,074	7,396	105%	7,316	101%	91,860	94,770	103%	95,005	100%	95,005
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	013	PERSONAL	19,009	19,874	105%	59,440	33%	141,239	256,458	182%	441,642	58%	441,642
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	019	HOLIDAY P	0	0	0%	333	0%	0	1,130	0%	4,001	28%	4,001
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	059	TEMP FULL	55,956	47,778	85%	68,953	69%	733,191	402,519	55%	903,491	45%	903,491
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8041	CONTINGENCY FUND	010	PERSONAL	331,228	1,640,106	495%	712,988	230%	2,312,563	3,948,976	171%	4,977,937	79%	4,977,937
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8041	CONTINGENCY FUND	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8041	CONTINGENCY FUND	013	PERSONAL	0	0	0%	0	0%	10,000	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8041	CONTINGENCY FUND	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8041	CONTINGENCY FUND	059	TEMP FULL	0	0	0%	0	0%	530,000	250,000	47%	1,010,000	25%	1,010,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSON	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	100%	0
2015		27	EMPLOYMENT SI	027	EMPLO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			927,108	1,007,419	109%	1,898,104	53%	12,174,759	12,894,402	106%	24,516,710	53%	24,516,710
2015	010	27	EMPLOYMENT SI	027	EMPLO	PART TIME TEMP P	2700	EMPLOYMI	0928	HCTC - GAP FILLER	050	PERSONAL	0	0	0%	1,598	0%	-2,621	0	0%	19,173	0%	19,173
2015	010	27	EMPLOYMENT SI	027	EMPLO	PART TIME TEMP P	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	050	PERSONAL	72,608	75,281	104%	97,455	77%	675,198	666,764	99%	906,246	74%	906,246
2015	010	27	EMPLOYMENT SI	027	EMPLO	PART TIME TEMP P	2700	EMPLOYMI	8041	CONTINGENCY FUND	050	PERSONAL	0	0	0%	0	0%	300,000	250,000	83%	352,000	71%	352,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	PART TIME TEMP P	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	PART TIME TEMP P	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	PART TIME TEMP P	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	100%	0
2015		27	EMPLOYMENT SI	027	EMPLO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			72,608	75,281	104%	99,052	76%	972,576	916,764	94%	1,277,419	72%	1,277,419
2015	010	27	EMPLOYMENT SI	027	EMPLO	OVERTIME TOTALS	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	018	OVERTIME	19,203	3,977	21%	25,550	16%	114,470	43,785	38%	152,304	29%	152,304
2015	010	27	EMPLOYMENT SI	027	EMPLO	OVERTIME TOTALS	2700	EMPLOYMI	8041	CONTINGENCY FUND	018	OVERTIME	0	0	0%	16,667	0%	0	90,000	0%	200,000	45%	200,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	OVERTIME TOTALS	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	OVERTIME TOTALS	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	OVERTIME TOTALS	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	018	OVERTIME	0	0	0%	97	0%	0	1,166	0%	1,166	100%	1,166
2015		27	EMPLOYMENT SI	027	EMPLO	OVERTIME TOTALS				CATEGORY TOTALS			19,203	3,977	21%	42,314	9%	114,470	134,951	118%	353,471	38%	353,471
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2700	EMPLOYMI	0928	HCTC - GAP FILLER	060	BENEFITS	0	0	0%	909	0%	-1,607	0	0%	10,907	0%	10,907
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2700	EMPLOYMI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	060	BENEFITS	296,182	115,069	39%	477,834	24%	5,722,746	5,336,562	93%	9,232,590	58%	9,232,590
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2700	EMPLOYMI	8041	CONTINGENCY FUND	060	BENEFITS	189,905	312,319	164%	369,299	85%	1,086,716	1,342,270	124%	2,113,284	64%	2,113,284
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2700	EMPLOYMI	8042	TRAINING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2700	EMPLOYMI	8060	UI MODERNIZATION F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2700	EMPLOYMI	8061	SBR PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2700	EMPLOYMI	8138	TRAINING/LEASE PUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	100%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS	9998	ERP GRAN	9766	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		27	EMPLOYMENT SI	027	EMPLO	BENEFITS TOTALS				CATEGORY TOTALS			486,087	427,388	88%	848,042	50%	6,807,854	6,678,832	98%	11,356,781	59%	11,356,781
2015	010	27	EMPLOYMENT SI	027	EMPLO	CONSULTANTS TOT	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	046	CONSULTA	0	504	0%	0	0%	2,175	4,158	191%	66,463	6%	66,463
2015	010	27	EMPLOYMENT SI	027	EMPLO	CONSULTANTS TOT	2700	EMPLOYMI	8041	CONTINGENCY FUND	046	CONSULTA	5,150	0	0%	11,824	0%	10,425	150	1%	23,935	1%	23,935
2015	010	27	EMPLOYMENT SI	027	EMPLO	CONSULTANTS TOT	2700	EMPLOYMI	8061	SBR PROJECTS	046	CONSULTA	50,000	0	0%	117,970	0%	50,000	0	0%	117,970	0%	117,970
2015		27	EMPLOYMENT SI	027	EMPLO	CONSULTANTS TOTALS				CATEGORY TOTALS			55,150	504	1%	129,794	0%	62,600	4,308	7%	208,367	2%	208,367
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2700	EMPLOYMI	0002	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2700	EMPLOYMI	0928	HCTC - GAP FILLER	020	CURRENT	0	0	0%	17,727	0%	-313	0	0%	212,722	0%	212,722
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEI	020	CURRENT	195,957	4,793	2%	535,664	1%	307,778	144,081	47%	841,335	17%	841,335
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2700	EMPLOYMI	8041	CONTINGENCY FUND	020	CURRENT	28,459	7,386	26%	51,474	14%	639,440	606,885	95%	1,156,551	52%	1,156,551
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2700	EMPLOYMI	8042	TRAINING FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2700	EMPLOYMI	8060	UI MODERNIZATION F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2700	EMPLOYMI	8061	SBR PROJECTS	020	CURRENT	0	0	0%	241,584	0%	0	0	0%	2,899,013	0%	2,899,013
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2700	EMPLOYMI	8138	TRAINING/LEASE PUF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	020	CURRENT	0	0	0%	0	0%	0	1	0%	1	100%	1
2015	010	27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENS	9998	ERP GRAN	9766	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		27	EMPLOYMENT SI	027	EMPLO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			224,416	12,179	5%	846,450	1%	946,904	750,967	79%	5,109,623	15%	5,109,623
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	022	RENTS-LE	0	0	0%	11	0%	-4	0	0%	129	0%	129
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	024	MAINT OTH	0	0	0%	12	0%	-132	-4	0%	149	-3%	149
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	027	TRANSFER	0	0	0%	184	0%	-204	0	0%	2,210	0%	2,210
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	030	EQUIPMEN	0	0	0%	0	0%	264,313	0	0%	49,881	0%	49,881
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	040	INDIRECT	0	0	0%	88	0%	-57	0	0%	1,052	0%	1,052
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	041	AUDIT FUN	0	0	0%	0	0%	1	0	0%	568	0%	568
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	048	CONTRACT	0	0	0%	3	0%	0	0	0%	34	0%	34
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	070	IN STATE T	0	0	0%	0	0%	1	0	0%	218	0%	218
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	022	RENTS-LE/	17,831	21,148	119%	34,431	61%	229,001	222,211	97%	442,205	50%	442,205
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	023	HEAT ELEC	29,288	29,251	100%	42,852	68%	445,791	381,189	86%	652,239	58%	652,239
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	024	MAINT OTH	4,324	3,319	77%	18,378	18%	162,217	222,009	137%	689,495	32%	689,495
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	026	ORGANIZA	0	0	0%	0	0%	26,436	24,789	94%	36,657	68%	36,657
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	027	TRANSFER	898,888	549,660	61%	1,708,290	32%	4,292,278	3,452,223	80%	8,157,249	42%	8,157,249
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	030	EQUIPMEN	0	6,388	0%	0	0%	484,644	174,526	36%	1,246,838	14%	1,246,838
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	035	SHARED S	2,364	4,185	177%	5,768	73%	24,874	23,332	94%	60,688	38%	60,688
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	037	TECHNOLO	0	0	0%	833	0%	0	3,201	0%	10,000	32%	10,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	038	TECHNOLO	0	370	0%	833	44%	0	3,468	0%	10,000	35%	10,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	039	TELECOMM	43,652	48,341	111%	51,550	94%	556,643	544,639	98%	657,357	83%	657,357
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	040	INDIRECT (	26,274	23,184	88%	35,158	66%	314,697	289,679	92%	421,110	69%	421,110
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	041	AUDIT FUN	5,046	0	0%	7,846	0%	21,353	17,899	84%	33,205	54%	33,205
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	042	ADDITIONA	247,532	0	0%	474,687	0%	930,962	832,941	89%	1,785,288	47%	1,785,288
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	047	OWN FOR(	98	686	698%	603	114%	7,155	12,278	172%	43,934	28%	43,934
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	048	CONTRACT	10,883	11,889	109%	79,257	15%	128,303	167,727	131%	934,352	18%	934,352
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	049	TRANSFER	0	0	0%	0	0%	9,750	9,750	100%	9,750	100%	9,750
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	057	BOOKS PE	1,388	1,748	126%	5,361	33%	15,835	21,742	137%	61,165	36%	61,165
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	061	UNEMPLOY	300	0	0%	2,980	0%	22,994	22,203	97%	228,275	10%	228,275
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	062	WORKERS	-7,168	237	0%	-7,271	0%	101,370	29,307	29%	102,826	29%	102,826
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	066	EMPLOYEE	1,460	505	35%	3,372	15%	4,532	223	5%	10,468	2%	10,468
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	070	IN STATE T	19,676	23,108	117%	29,688	78%	135,032	144,684	107%	203,747	71%	203,747
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	072	GRANTS F	0	0	0%	173,333	0%	0	0	0%	2,080,000	0%	2,080,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	080	OUT OF ST	-918	732	0%	-1,352	0%	49,605	40,278	81%	73,061	55%	73,061
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	102	CONTRACT	10,362	9,572	92%	81,812	12%	35,413	55,634	157%	279,587	20%	279,587
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	103	CONTRACT	4,534	4,191	92%	6,982	60%	95,664	83,464	87%	147,336	57%	147,336
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	229	SHERIFF R	261	-359	-137%	1,036	-35%	3,625	4,270	118%	14,375	30%	14,375
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	230	INTERPRET	166	764	459%	1,256	61%	2,924	5,477	187%	22,076	25%	22,076
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	022	RENTS-LE/	0	0	0%	0	0%	16,252	0	0%	83,748	0%	83,748
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	023	HEAT ELEC	13,345	3,008	23%	55,226	5%	31,917	82,232	258%	132,083	62%	132,083
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	024	MAINT OTH	2,640	5,621	213%	42,679	13%	4,369	34,911	799%	70,631	49%	70,631
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	030	EQUIPMEN	58,065	104,167	179%	89,214	117%	1,441,678	1,659,385	115%	2,215,075	75%	2,215,075
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	037	TECHNOLO	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	038	TECHNOLO	0	0	0%	41,667	0%	0	0	0%	500,000	0%	500,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	039	TELECOMM	11,671	1,838	16%	50,052	4%	22,690	60,348	266%	97,310	62%	97,310
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	040	INDIRECT (	0	1,065	0%	0	0%	642	656	102%	1,358	48%	1,358
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	041	AUDIT FUN	0	0	0%	91	0%	0	0	0%	1,087	0%	1,087
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	042	ADDITIONA	0	0	0%	16,667	0%	0	0	0%	200,000	0%	200,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	047	OWN FOR(	219	0	0%	1,094	0%	2,963	694	23%	14,829	5%	14,829
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	048	CONTRACT	7,383	2,614	35%	41,789	6%	146,092	203,133	139%	826,888	25%	826,888
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	049	TRANSFER	1,578,070	0	0%	1,578,070	0%	2,000,000	407,157	20%	2,000,000	20%	2,000,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	062	WORKERS	32,700	0	0%	132,300	0%	32,700	40,000	122%	132,300	30%	132,300
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	066	EMPLOYEE	0	0	0%	0	0%	3,500	5,488	157%	7,000	78%	7,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	103	CONTRACT	0	0	0%	0	0%	6,000	18,069	301%	35,000	52%	35,000
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	230	INTERPRET	0	0	0%	0	0%	1,850	1,366	74%	3,150	43%	3,150
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8042	TRAINING FUND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8060	UI MODERNIZATION F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8060	UI MODERNIZATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8061	SBR PROJECTS	030	EQUIPMEN	0	369,955	0%	0	0%	563,748	1,233,965	219%	2,343,079	53%	2,343,079
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8061	SBR PROJECTS	041	AUDIT FUN	0	0	0%	217	0%	0	0	0%	2,602	0%	2,602
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8061	SBR PROJECTS	048	CONTRACT	0	0	0%	110,565	0%	0	0	0%	1,326,779	0%	1,326,779
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8138	TRAINING/LEASE PUR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2700	EMPLOYM	8138	TRAINING/LEASE PUR	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	100%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	030	EQUIPMEN	0	0	0%	0	0%	0	1	0%	1	100%	1
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	040	INDIRECT (	0	0	0%	20	0%	0	245	0%	245	100%	245
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	042	ADDITIONA	0	0	0%	212	0%	0	2,541	0%	2,541	100%	2,541
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SI	027	EMPLO	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		27	EMPLOYMENT SI	027	EMPLO	ALL OTHER				CATEGORY TOTALS			3,020,333	1,227,186	41%	4,918,676	25%	12,639,418	10,539,330	83%	28,473,233	37%	28,473,233
2015		27	EMPLOYMENT SI	027	EMPLO	AGENCY TOTALS							4,804,905	2,753,934	57%	8,782,433	31%	33,718,582	31,919,554	95%	71,295,603	45%	71,295,603
2015	010	28	REAL ESTATE C(	028	REAL E	FULL TIME PERSON	2800	REAL EST/	2054	REAL ESTATE COMM	010	PERSONAL	16,878	15,376	91%	17,290	89%	221,016	214,148	97%	226,422	95%	226,422
2015	010	28	REAL ESTATE C(	028	REAL E	FULL TIME PERSON	2800	REAL EST/	2054	REAL ESTATE COMM	011	PERSONAL	5,492	5,741	105%	5,692	101%	72,809	75,368	104%	75,468	100%	75,468
2015	010	28	REAL ESTATE C(	028	REAL E	FULL TIME PERSON	2800	REAL EST/	2054	REAL ESTATE COMM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE C(	028	REAL E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			22,369	21,117	94%	22,983	92%	293,826	289,516	99%	301,890	96%	301,890
2015	010	28	REAL ESTATE C(	028	REAL E	PART TIME TEMP P	2800	REAL EST/	2054	REAL ESTATE COMM	050	PERSONAL	650	200	31%	632	32%	3,600	3,500	97%	3,500	100%	3,500
2015		28	REAL ESTATE C(	028	REAL E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			650	200	31%	632	32%	3,600	3,500	97%	3,500	100%	3,500
2015	010	28	REAL ESTATE C(	028	REAL E	OVERTIME TOTALS	2800	REAL EST/	2054	REAL ESTATE COMM	018	OVERTIME	0	0	0%	13	0%	0	94	0%	159	59%	159
2015		28	REAL ESTATE C(	028	REAL E	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	13	0%	0	94	0%	159	59%	159
2015	010	28	REAL ESTATE C(	028	REAL E	BENEFITS TOTALS	2800	REAL EST/	2054	REAL ESTATE COMM	060	BENEFITS	10,623	9,791	92%	11,025	89%	145,408	145,111	100%	150,910	96%	150,910
2015	010	28	REAL ESTATE C(	028	REAL E	BENEFITS TOTALS	2800	REAL EST/	2057	STENO-RPTR FEES F(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C(	028	REAL E	BENEFITS TOTALS	2800	REAL EST/	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C(	028	REAL E	BENEFITS TOTALS	9998	ERP GRAN	9767	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE C(	028	REAL E	BENEFITS TOTALS				CATEGORY TOTALS			10,623	9,791	92%	11,025	89%	145,408	145,111	100%	150,910	96%	150,910
2015	010	28	REAL ESTATE C(	028	REAL E	CURRENT EXPENSI	2800	REAL EST/	0002	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C(	028	REAL E	CURRENT EXPENSI	2800	REAL EST/	2054	REAL ESTATE COMM	020	CURRENT	2,149	3,194	149%	2,376	134%	25,152	27,661	110%	27,810	99%	27,810
2015	010	28	REAL ESTATE C(	028	REAL E	CURRENT EXPENSI	2800	REAL EST/	2057	STENO-RPTR FEES F(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C(	028	REAL E	CURRENT EXPENSI	9998	ERP GRAN	9767	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE C(	028	REAL E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,149	3,194	149%	2,376	134%	25,152	27,661	110%	27,810	99%	27,810
2015	010	28	REAL ESTATE C(	028	REAL E	ALL OTHER	2800	REAL EST/	2054	REAL ESTATE COMM	022	RENTS-LE/	132	145	110%	165	88%	1,581	1,661	105%	1,979	84%	1,979
2015	010	28	REAL ESTATE C(	028	REAL E	ALL OTHER	2800	REAL EST/	2054	REAL ESTATE COMM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C(	028	REAL E	ALL OTHER	2800	REAL EST/	2054	REAL ESTATE COMM	026	ORGANIZA	0	0	0%	0	0%	1,270	1,270	100%	1,300	98%	1,300
2015	010	28	REAL ESTATE C(	028	REAL E	ALL OTHER	2800	REAL EST/	2054	REAL ESTATE COMM	027	TRANSFER	5,270	25	0%	6,339	0%	17,699	17,119	97%	21,289	80%	21,289
2015	010	28	REAL ESTATE C(	028	REAL E	ALL OTHER	2800	REAL EST/	2054	REAL ESTATE COMM	028	TRANSFER	709	952	134%	711	134%	21,923	17,999	82%	22,000	82%	22,000

2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	030	EQUIPMEN	0	0	0%	32	0%	0	0	0%	384	0%	384
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	049	TRANSFER	0	0	0%	0	0%	250	250	100%	250	100%	250
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	070	IN STATE T	600	199	33%	508	39%	4,005	3,390	85%	3,390	100%	3,390
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	080	OUT OF ST	0	0	0%	13	0%	0	0	0%	160	0%	160
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	104	CERTIFICA	14,367	22,387	156%	16,783	133%	121,301	123,882	102%	141,699	87%	141,699
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	105	REGULATO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	202	RELOCATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2057	STENO-RPTR FEES F	235	TRANSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE C	028	REAL E	ALL OTHER	2800	REAL ESTA	2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE C	028	REAL E	ALL OTHER				CATEGORY TOTALS			21,077	23,708	112%	24,551	97%	168,030	165,571	99%	192,451	86%	192,451
2015		28	REAL ESTATE C	028	REAL E	AGENCY TOTALS							56,869	58,009	102%	61,580	94%	636,014	631,453	99%	676,720	93%	676,720
2015	010	29	REAL ESTATE A	029	REAL E	FULL TIME PERSON	2923	REAL ESTA	1140	REAL ESTATE APPR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE A	029	REAL E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	BENEFITS TOTALS	2923	REAL ESTA	1140	REAL ESTATE APPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	BENEFITS TOTALS	2923	REAL ESTA	1150	FEDERAL REGISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	BENEFITS TOTALS	2923	REAL ESTA	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	BENEFITS TOTALS	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE A	029	REAL E	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	CONSULTANTS TOT	2923	REAL ESTA	1140	REAL ESTATE APPR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE A	029	REAL E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	CURRENT EXPENS	2923	REAL ESTA	0002	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	CURRENT EXPENS	2923	REAL ESTA	1140	REAL ESTATE APPR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	CURRENT EXPENS	2923	REAL ESTA	1150	FEDERAL REGISTRAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	CURRENT EXPENS	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE A	029	REAL E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1150	FEDERAL REGISTRAT	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE A	029	REAL E	ALL OTHER	2923	REAL ESTA	1150	FEDERAL REGISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE A	029	REAL E	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE A	029	REAL E	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1650	OFFICE OF THE CHIE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1650	OFFICE OF THE CHIE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1650	OFFICE OF THE CHIE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1655	WEB SERVICES DIVIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1660	AGENCY SOFTWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1660	AGENCY SOFTWARE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1660	AGENCY SOFTWARE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1665	TECHNICAL SUPPORT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1665	TECHNICAL SUPPORT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1670	OPERATIONS DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1670	OPERATIONS DIVISIO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1670	OPERATIONS DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7703	CENTRAL IT SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	010	PERSONAL	1,598,173	1,608,593	101%	1,687,715	95%	21,174,270	21,262,769	100%	22,360,625	95%	22,360,625
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	012	PERSONAL	54,558	49,800	91%	58,510	85%	698,144	670,061	96%	748,714	89%	748,714
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION T	003	INFORM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,652,730	1,658,393	100%	1,746,225	95%	21,872,415	21,932,830	100%	23,109,339	95%	23,109,339
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	1650	OFFICE OF THE CHIE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	1660	AGENCY SOFTWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7607	IT FOR JUDICIAL COU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7612	IT FOR ADJUTANT GE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7614	IT FOR ADMINISTRATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7618	IT FOR AGRICULTURE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7620	IT FOR JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7623	IT FOR SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7624	IT FOR INSURANCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7626	IT FOR LABOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7627	IT FOR EMPLOYMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7628	IT FOR REAL ESTATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7631	IT FOR JOINT BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7632	IT FOR SECRETARY O	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7634	IT FOR CULTURAL RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7635	IT FOR RESOURCES &	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7643	IT FOR NH VETERANS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7644	IT FOR DES:ENVIRON	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7646	IT FOR CORRECTIONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7651	IT FOR ACCOUNTANC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7656	IT FOR EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7657	IT FOR POST SEC ED	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7661	IT FOR CHRISTA MCA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7664	IT FOR BOARDS AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7666	IT FOR VETERANS CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7672	IT FOR BANK COMMIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7675	IT FOR FISH AND GAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7677	IT FOR LIQUOR COMM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7683	IT FOR NH LOTTERY (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7684	IT FOR REVENUE ADM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7687	IT FOR POLICE STDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7689	IT FOR TAX & LAND A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7695	IT FOR DHHS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7696	IT FOR TRANSPORTA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7697	IT FOR DEV DISABILIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7703	CENTRAL IT SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	PART TIME TEMP P	0300	INFORMAT	7708	IT SALARIES AND BEN	050	PERSONAL	14,670	16,214	111%	25,120	65%	170,410	247,278	145%	291,799	85%	291,799
2015		3	INFORMATION T	003	INFORM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,670	16,214	111%	25,120	65%	170,410	247,278	145%	291,799	85%	291,799
2015	010	3	INFORMATION T	003	INFORM	OVERTIME TOTALS	0300	INFORMAT	1650	OFFICE OF THE CHIE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	OVERTIME TOTALS	0300	INFORMAT	1655	WEB SERVICES DIVIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	OVERTIME TOTALS	0300	INFORMAT	1660	AGENCY SOFTWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	OVERTIME TOTALS	0300	INFORMAT	1665	TECHNICAL SUPPORT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	OVERTIME TOTALS	0300	INFORMAT	1670	OPERATIONS DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	OVERTIME TOTALS	0300	INFORMAT	7623	IT FOR SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	OVERTIME TOTALS	0300	INFORMAT	7708	IT SALARIES AND BEN	018	OVERTIME	23,169	38,468	166%	28,439	135%	467,870	502,627	107%	574,283	88%	574,283
2015		3	INFORMATION T	003	INFORM	OVERTIME TOTALS				CATEGORY TOTALS			23,169	38,468	166%	28,439	135%	467,870	502,627	107%	574,283	88%	574,283
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	1650	OFFICE OF THE CHIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	1655	WEB SERVICES DIVIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	1660	AGENCY SOFTWARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	1665	TECHNICAL SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	1670	OPERATIONS DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	6190	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7607	IT FOR JUDICIAL COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7612	IT FOR ADJUTANT GE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7614	IT FOR ADMINISTRATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7618	IT FOR AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7620	IT FOR JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7623	IT FOR SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7624	IT FOR INSURANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7626	IT FOR LABOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7627	IT FOR EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7628	IT FOR REAL ESTATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7631	IT FOR JOINT BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7632	IT FOR SECRETARY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7634	IT FOR CULTURAL RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7635	IT FOR RESOURCES &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7643	IT FOR NH VETERANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7644	IT FOR DES:ENVIRON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7646	IT FOR CORRECTIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7651	IT FOR ACCOUNTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7656	IT FOR EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7657	IT FOR POST SEC ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7661	IT FOR CHRISTA MCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7664	IT FOR BOARDS AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7666	IT FOR VETERANS CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7672	IT FOR BANK COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7675	IT FOR FISH AND GAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7677	IT FOR LIQUOR COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7683	IT FOR NH LOTTERY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7684	IT FOR REVENUE ADM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7687	IT FOR POLICE STDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7689	IT FOR TAX & LAND A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7696	IT FOR TRANSPORTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7697	IT FOR DEV DISABILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7703	CENTRAL IT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7708	IT SALARIES AND BEN	060	BENEFITS	733,213	654,207	89%	783,022	84%	10,278,164	10,024,031	98%	10,976,382	91%	10,976,382
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	0300	INFORMAT	8156	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	BENEFITS TOTALS	9998	ERP GRAN	9753	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION T	003	INFORM	BENEFITS TOTALS				CATEGORY TOTALS			733,213	654,207	89%	783,022	84%	10,278,164	10,024,031	98%	10,976,382	91%	10,976,382
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	1650	OFFICE OF THE CHIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	1655	WEB SERVICES DIVIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	1660	AGENCY SOFTWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	1665	TECHNICAL SUPPORT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	1670	OPERATIONS DIVISIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7607	IT FOR JUDICIAL COU	046	CONSULTA	0	0	0%	0	0%	5,415	1,440	27%	5,440	26%	5,440
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7612	IT FOR ADJUTANT GE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7614	IT FOR ADMINISTRATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7618	IT FOR AGRICULTURE	046	CONSULTA	0	0	0%	283	0%	0	0	0%	3,400	0%	3,400
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7620	IT FOR JUSTICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7623	IT FOR SAFETY	046	CONSULTA	148,439	0	0%	238,518	0%	522,131	777,047	149%	838,978	93%	838,978
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7624	IT FOR INSURANCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	046	CONSULTA	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7626	IT FOR LABOR	046	CONSULTA	31,320	0	0%	193,534	0%	31,320	47,691	152%	193,534	25%	193,534
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7627	IT FOR EMPLOYMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7628	IT FOR REAL ESTATE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7631	IT FOR JOINT BOARD	046	CONSULTA	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7632	IT FOR SECRETARY C	046	CONSULTA	468	0	0%	1,233	0%	9,427	1,850	20%	24,838	7%	24,838
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7634	IT FOR CULTURAL RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7635	IT FOR RESOURCES &	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7643	IT FOR NH VETERANS	046	CONSULTA	0	0	0%	403	0%	0	0	0%	4,840	0%	4,840
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7644	IT FOR DES:ENVIRON	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7646	IT FOR CORRECTIONS	046	CONSULTA	0	0	0%	0	0%	17,045	37,175	218%	201,712	18%	201,712
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7651	IT FOR ACCOUNTANC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7656	IT FOR EDUCATION	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7657	IT FOR POST SEC ED	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7661	IT FOR CHRISTA MCA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7664	IT FOR BOARDS AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7666	IT FOR VETERANS CC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7672	IT FOR BANK COMMIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	046	CONSULTA	0	0	0%	167	0%	0	0	0%	2,005	0%	2,005
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7675	IT FOR FISH AND GAM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7677	IT FOR LIQUOR COMM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	046	CONSULTA	0	0	0%	6,667	0%	0	0	0%	80,000	0%	80,000
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7683	IT FOR NH LOTTERY (	046	CONSULTA	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7684	IT FOR REVENUE ADM	046	CONSULTA	34,363	0	0%	61,560	0%	98,487	69,821	71%	176,436	40%	176,436
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7687	IT FOR POLICE STDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7689	IT FOR TAX & LAND A	046	CONSULTA	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7695	IT FOR DHHS	046	CONSULTA	65,784	480,906	731%	77,416	621%	6,082,587	6,396,645	105%	7,158,120	89%	7,158,120
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7696	IT FOR TRANSPORTA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7697	IT FOR DEV DISABILIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	3	0%	3
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7703	CENTRAL IT SERVICE	046	CONSULTA	202,318	5,516	3%	306,509	2%	2,232,773	2,342,749	105%	3,382,616	69%	3,382,616
2015	010	3	INFORMATION T	003	INFORM	CONSULTANTS TOT	0300	INFORMAT	7708	IT SALARIES AND BEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION T	003	INFORM	CONSULTANTS TOTALS				CATEGORY TOTALS			482,693	486,422	101%	889,407	55%	8,999,185	9,674,417	108%	12,109,326	80%	12,109,326
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	0000	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	1650	OFFICE OF THE CHIE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	1655	WEB SERVICES DIVIS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	1660	AGENCY SOFTWARE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	1665	TECHNICAL SUPPORT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	1670	OPERATIONS DIVISIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	6190	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7607	IT FOR JUDICIAL COU	020	CURRENT	0	0	0%	1	0%	0	0	0%	12	0%	12
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7612	IT FOR ADJUTANT GE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7614	IT FOR ADMINISTRATI	020	CURRENT	0	0	0%	0	0%	740	1,264	171%	1,444	88%	1,444
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7618	IT FOR AGRICULTURE	020	CURRENT	0	0	0%	16	0%	0	0	0%	196	0%	196
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7620	IT FOR JUSTICE	020	CURRENT	160	0	0%	272	0%	560	952	170%	952	100%	952
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7621	IT FOR OFFICE OF PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7623	IT FOR SAFETY	020	CURRENT	2,384	1,375	58%	5,363	26%	15,856	18,903	119%	35,663	53%	35,663
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7624	IT FOR INSURANCE	020	CURRENT	0	0	0%	30	0%	0	364	0%	364	100%	364
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	020	CURRENT	0	0	0%	3	0%	0	0	0%	32	0%	32
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7626	IT FOR LABOR	020	CURRENT	0	0	0%	0	0%	407	372	91%	472	79%	472
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7627	IT FOR EMPLOYMENT	020	CURRENT	0	0	0%	0	0%	5,861	7,021	120%	15,920	44%	15,920
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7628	IT FOR REAL ESTATE	020	CURRENT	0	0	0%	3	0%	0	0	0%	36	0%	36
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7631	IT FOR JOINT BOARD	020	CURRENT	0	0	0%	6	0%	0	0	0%	68	0%	68
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7632	IT FOR SECRETARY C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7634	IT FOR CULTURAL RE	020	CURRENT	0	0	0%	22	0%	0	17	0%	268	6%	268
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7635	IT FOR RESOURCES &	020	CURRENT	0	0	0%	0	0%	204	328	161%	1,255	26%	1,255
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7638	IT FOR TREASURY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7643	IT FOR NH VETERANS	020	CURRENT	0	0	0%	55	0%	0	0	0%	664	0%	664
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7644	IT FOR DES:ENVIRON	020	CURRENT	0	32	0%	0	0%	595	3,024	508%	6,940	44%	6,940
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7646	IT FOR CORRECTIONS	020	CURRENT	0	737	0%	0	0%	1,439	1,705	118%	2,507	68%	2,507
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7651	IT FOR ACCOUNTANC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7656	IT FOR EDUCATION	020	CURRENT	0	0	0%	0	0%	2,812	1,021	36%	6,320	16%	6,320
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7657	IT FOR POST SEC ED	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7661	IT FOR CHRISTA MCA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7664	IT FOR BOARDS AND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7666	IT FOR VETERANS CC	020	CURRENT	0	0	0%	2	0%	0	0	0%	24	0%	24
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7672	IT FOR BANK COMMIS	020	CURRENT	340	0	0%	689	0%	1,000	1,039	104%	2,026	51%	2,026
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	020	CURRENT	0	0	0%	0	0%	32	52	162%	240	22%	240
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7675	IT FOR FISH AND GAM	020	CURRENT	0	0	0%	0	0%	60	0	0%	808	0%	808
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	020	CURRENT	0	0	0%	4	0%	0	0	0%	48	0%	48
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7677	IT FOR LIQUOR COMM	020	CURRENT	188	0	0%	224	0%	12,495	6,494	52%	14,872	44%	14,872
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	020	CURRENT	0	0	0%	0	0%	532	0	0%	100	0%	100
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7683	IT FOR NH LOTTERY (	020	CURRENT	0	0	0%	83	0%	0	20	0%	1,000	2%	1,000
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7684	IT FOR REVENUE ADM	020	CURRENT	0	292	0%	0	0%	1,542	2,629	170%	2,981	88%	2,981
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	020	CURRENT	0	0	0%	0	0%	100	32	32%	100	32%	100
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7687	IT FOR POLICE STDS	020	CURRENT	0	0	0%	58	0%	0	50	0%	700	7%	700
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7689	IT FOR TAX & LAND A	020	CURRENT	0	0	0%	5	0%	0	0	0%	60	0%	60
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7695	IT FOR DHHS	020	CURRENT	0	0	0%	0	0%	1,941	3,048	157%	8,408	36%	8,408
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7696	IT FOR TRANSPORTA	020	CURRENT	0	0	0%	0	0%	7,657	5,390	70%	5,416	100%	5,416
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7697	IT FOR DEV DISABILIT	020	CURRENT	0	0	0%	3	0%	0	0	0%	32	0%	32
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	020	CURRENT	0	0	0%	22	0%	0	2	0%	264	1%	264
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7703	CENTRAL IT SERVICE	020	CURRENT	2,344	1,252	53%	4,593	27%	73,300	74,385	101%	143,595	52%	143,595
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	7708	IT SALARIES AND BEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORMAT	8156	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	9998	ERP GRAN	9753	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION T	003	INFORM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,417	3,688	68%	11,454	32%	127,132	128,111	101%	253,787	50%	253,787
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	6190	WORKERS COMPENS	062	WORKERS	9,900	845	9%	0	0%	19,417	-5,599	-29%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	6190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	037	TECHNOLC	0	0	0%	0	0%	1,415	0	0%	1,205	0%	1,205
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	038	TECHNOLC	0	0	0%	0	0%	87	41	47%	336	12%	336
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	037	TECHNOLC	0	0	0%	0	0%	1,793	0	0%	5,860	0%	5,860
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	038	TECHNOLC	0	0	0%	0	0%	684	0	0%	1,131	0%	1,131
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	037	TECHNOLC	0	3,511	0%	0	0%	30,928	82,590	267%	97,630	85%	97,630
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	038	TECHNOLC	16,510	3,400	21%	34,462	10%	102,135	143,604	141%	213,188	67%	213,188
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	037	TECHNOLC	0	0	0%	0	0%	22,504	0	0%	25,687	0%	25,687
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	038	TECHNOLC	0	0	0%	0	0%	12,431	913	7%	10,980	8%	10,980
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	037	TECHNOLC	24,179	4,513	19%	32,384	14%	84,524	108,635	129%	113,207	96%	113,207
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	038	TECHNOLC	19,401	14,922	77%	14,131	106%	104,607	73,905	71%	76,193	97%	76,193
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7621	IT FOR OFFICE OF PR	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7621	IT FOR OFFICE OF PR	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	037	TECHNOLC	32,793	44,621	136%	50,911	88%	843,663	1,002,758	119%	1,309,759	77%	1,309,759
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	038	TECHNOLC	-45,987	6,396	0%	-59,063	0%	1,101,277	1,179,433	107%	1,414,406	83%	1,414,406
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	039	TELECOMM	39,542	43,374	110%	35,976	121%	488,261	420,666	86%	444,232	95%	444,232
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	037	TECHNOLC	14,758	1,398	9%	8,776	16%	48,487	27,190	56%	28,834	94%	28,834
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	038	TECHNOLC	0	342	0%	0	0%	39,961	28,252	71%	31,480	90%	31,480
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	037	TECHNOLC	0	0	0%	0	0%	1,629	0	0%	3,460	0%	3,460
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	038	TECHNOLC	0	0	0%	0	0%	388	172	44%	397	43%	397
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	037	TECHNOLC	0	0	0%	0	0%	45,534	53,110	117%	87,818	60%	87,818
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	038	TECHNOLC	276	0	0%	400	0%	85,126	92,540	109%	123,240	75%	123,240
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	039	TELECOMM	0	20	0%	21	96%	0	236	0%	250	94%	250
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	037	TECHNOLC	67,986	13,025	19%	84,210	15%	561,496	319,472	57%	695,493	46%	695,493
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	038	TECHNOLC	41,361	45,104	109%	63,767	71%	571,438	512,180	90%	880,993	58%	880,993
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	037	TECHNOLC	0	0	0%	209	0%	0	0	0%	2,512	0%	2,512
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	038	TECHNOLC	0	0	0%	0	0%	405	157	39%	2,029	8%	2,029
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	037	TECHNOLC	0	0	0%	0	0%	6,029	0	0%	615	0%	615
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	038	TECHNOLC	0	0	0%	0	0%	3,135	585	19%	11,888	5%	11,888
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	037	TECHNOLC	0	0	0%	87	0%	0	0	0%	1,040	0%	1,040
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	038	TECHNOLC	5,812	0	0%	8,000	0%	5,812	6,700	115%	8,000	84%	8,000
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	037	TECHNOLC	802	0	0%	582	0%	34,648	2,768	8%	25,124	11%	25,124
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	038	TECHNOLC	0	0	0%	0	0%	6,054	6,674	110%	9,536	70%	9,536
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	037	TECHNOLC	2,464	0	0%	4,234	0%	71,845	43,004	60%	123,446	35%	123,446

2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	038	TECHNOLO	2,557	11,312	442%	2,381	475%	122,256	88,593	72%	113,864	78%	113,864
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	039	TELECOMM	1,026	340	33%	1,096	31%	29,960	12,739	43%	32,000	40%	32,000
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	038	TECHNOLO	1,415	0	0%	6,785	0%	1,415	6,385	451%	6,785	94%	6,785
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	037	TECHNOLO	6,734	780	12%	6,498	12%	65,287	780	1%	63,005	1%	63,005
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	038	TECHNOLO	0	1,678	0%	0	0%	32,379	27,901	86%	38,930	72%	38,930
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	037	TECHNOLO	0	15,525	0%	0	0%	79,026	62,959	80%	232,029	27%	232,029
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	038	TECHNOLO	31,783	4,752	15%	29,260	16%	329,823	233,793	71%	303,641	77%	303,641
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	037	TECHNOLO	1,800	124,800	6,933%	1,344	9,287%	544,986	247,441	45%	406,853	61%	406,853
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	038	TECHNOLO	0	0	0%	0	0%	356,641	210,535	59%	285,415	74%	285,415
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	039	TELECOMM	130	5,128	3,949%	182	2,814%	66,955	61,124	91%	93,965	65%	93,965
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	037	TECHNOLO	5,201	479	9%	38,545	1%	27,082	56,296	208%	200,705	28%	200,705
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	038	TECHNOLO	0	729	0%	0	0%	26,728	50,826	190%	60,048	85%	60,048
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	039	TELECOMM	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	037	TECHNOLO	0	0	0%	5	0%	0	0	0%	63	0%	63
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	037	TECHNOLO	0	0	0%	0	0%	2,536	0	0%	2,757	0%	2,757
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	038	TECHNOLO	450	0	0%	452	0%	1,400	885	63%	1,406	63%	1,406
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	037	TECHNOLO	3,037	24,344	801%	11,211	217%	11,053	33,535	303%	40,798	82%	40,798
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	038	TECHNOLO	921	0	0%	6,771	0%	3,984	14,721	369%	29,285	50%	29,285
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	037	TECHNOLO	0	0	0%	0	0%	4,368	0	0%	1,428	0%	1,428
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	038	TECHNOLO	0	0	0%	0	0%	275	195	71%	980	20%	980
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	037	TECHNOLO	120	0	0%	108	0%	30,109	2,368	8%	27,139	9%	27,139
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	038	TECHNOLO	256	0	0%	207	0%	14,251	2,675	19%	11,510	23%	11,510
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	039	TELECOMM	0	0	0%	1	0%	0	0	0%	10	0%	10
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	037	TECHNOLO	12,100	555	5%	15,394	4%	58,479	62,818	107%	74,401	84%	74,401
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	038	TECHNOLO	3,301	737	22%	2,419	30%	38,301	20,168	53%	28,069	72%	28,069
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	037	TECHNOLO	0	0	0%	0	0%	8,787	0	0%	3,049	0%	3,049
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	038	TECHNOLO	0	0	0%	0	0%	2,594	226	9%	2,638	9%	2,638
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	022	RENTS-LEA	0	0	0%	0	0%	162,502	162,502	100%	244,502	66%	244,502
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	037	TECHNOLO	54,792	27,792	51%	101,689	27%	344,757	401,534	116%	639,843	63%	639,843
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	038	TECHNOLO	23,608	3,395	14%	30,493	11%	215,534	211,660	98%	278,387	76%	278,387
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	039	TELECOMM	18,192	27,762	153%	25,216	110%	323,962	381,316	118%	449,050	85%	449,050
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	037	TECHNOLO	3,492	0	0%	2,922	0%	71,457	19,848	28%	59,799	33%	59,799
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	038	TECHNOLO	0	0	0%	0	0%	18,673	14,229	76%	52,448	27%	52,448
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	037	TECHNOLO	0	0	0%	0	0%	23,447	14,640	62%	31,041	47%	31,041
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	038	TECHNOLO	0	0	0%	0	0%	3,311	3,745	113%	9,070	41%	9,070
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	037	TECHNOLO	0	1,415	0%	0	0%	83,196	38,939	47%	147,294	26%	147,294
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	038	TECHNOLO	4,490	375	8%	6,464	6%	477,938	481,183	101%	688,144	70%	688,144
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	039	TELECOMM	331	318	96%	1,598	20%	12,001	3,836	32%	58,000	7%	58,000
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	037	TECHNOLO	0	0	0%	0	0%	4,921	1,518	31%	4,250	36%	4,250
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	038	TECHNOLO	0	0	0%	0	0%	4,431	2,826	64%	5,023	56%	5,023
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	037	TECHNOLO	0	0	0%	0	0%	2,496	1,462	59%	35,566	4%	35,566
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	038	TECHNOLO	0	0	0%	0	0%	913	1,315	144%	1,360	97%	1,360
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	037	TECHNOLO	0	0	0%	0	0%	3,960	3,120	79%	3,580	87%	3,580
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	038	TECHNOLO	0	0	0%	0	0%	10,850	10,627	98%	11,112	96%	11,112
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	037	TECHNOLO	108,713	18,756	17%	171,404	11%	990,638	753,253	76%	1,561,905	48%	1,561,905
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	038	TECHNOLO	179,573	40,928	23%	248,495	16%	1,844,315	1,998,102	108%	2,552,183	78%	2,552,183
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	039	TELECOMM	16,058	330	2%	27,076	1%	166,116	114,303	69%	280,093	41%	280,093
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	037	TECHNOLO	98,977	130,256	132%	103,303	126%	749,704	559,691	75%	782,475	72%	782,475
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	038	TECHNOLO	63,354	165,375	261%	48,485	341%	660,704	497,896	75%	505,638	98%	505,638
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	039	TELECOMM	11,741	17,753	151%	19,097	93%	152,208	167,130	110%	247,579	68%	247,579
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	037	TECHNOLO	0	0	0%	0	0%	1,538	0	0%	1,564	0%	1,564
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	038	TECHNOLO	0	0	0%	0	0%	910	110	12%	545	20%	545
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	037	TECHNOLO	0	0	0%	0	0%	18,250	1,560	9%	19,740	8%	19,740
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	038	TECHNOLO	0	0	0%	0	0%	18,496	6,943	38%	23,107	30%	23,107
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	022	RENTS-LE	627	412	66%	646	64%	42,183	41,861	99%	43,450	96%	43,450
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	025	STATE OW	4,921	608	12%	8,605	7%	7,720	6,180	80%	13,500	46%	13,500
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	026	ORGANIZA	0	0	0%	0	0%	8,000	8,000	100%	8,000	100%	8,000
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	028	TRANSFER	84,407	41,072	49%	88,927	46%	621,771	592,178	95%	655,069	90%	655,069
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	030	EQUIPMEN	0	0	0%	0	0%	19,000	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	035	SHARED S	4,046	3,505	87%	5,475	64%	20,726	14,998	72%	28,050	53%	28,050
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	037	TECHNOLO	152,633	87,312	57%	205,299	43%	1,158,400	1,130,858	98%	1,558,100	73%	1,558,100
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	038	TECHNOLO	141,132	140,047	99%	178,754	78%	2,665,950	3,094,123	116%	3,376,630	92%	3,376,630
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	039	TELECOMM	16,989	13,882	82%	18,769	74%	195,785	172,297	88%	216,300	80%	216,300
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	049	TRANSFER	143	100	70%	145	69%	11,643	11,600	100%	11,800	98%	11,800
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	066	EMPLOYEE	140	6,740	4,814%	283	2,378%	79,506	54,692	69%	160,990	34%	160,990
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	070	IN STATE T	2,037	2,817	138%	4,846	58%	15,477	17,618	114%	36,827	48%	36,827
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	080	OUT OF ST	1,694	1,030	61%	10,714	10%	3,416	2,272	67%	21,600	11%	21,600
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	042	ADDITIONA	219,231	0	0%	292,873	0%	1,303,489	1,741,347	134%	1,741,347	100%	1,741,347
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	062	WORKERS	166	0	0%	0	0%	166	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT CO	061	UNEMPLOY	1,326	0	0%	2,195	0%	2,097	3,472	166%	3,472	100%	3,472
2015	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION T	003	INFORM	ALL OTHER				CATEGORY TOTALS			1,513,438	1,104,611	73%	2,006,770	55%	18,676,950	18,041,735	97%	24,394,191	74%	24,394,191
2015		3	INFORMATION T	003	INFORM	AGENCY TOTALS							4,425,330	3,962,004	90%	5,490,438	72%	60,592,126	60,551,029	100%	71,709,107	84%	71,709,107
2015	010	30	BOXING - WREST	030	BOXING	FULL TIME PERSON	3029	BOXING - W	7881	BOXING & WRESTLIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WREST	030	BOXING	FULL TIME PERSON	3029	BOXING - W	7881	BOXING & WRESTLIN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WREST	030	BOXING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WREST	030	BOXING	PART TIME TEMP P	3029	BOXING - W	7881	BOXING & WRESTLIN	050	PERSONAL	600	585	98%	1,332	44%	600	720	120%	1,332	54%	1,332
2015		30	BOXING - WREST	030	BOXING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			600	585	98%	1,332	44%	600	720	120%	1,332	54%	1,332
2015	010	30	BOXING - WREST	030	BOXING	BENEFITS TOTALS	3029	BOXING - W	7881	BOXING & WRESTLIN	060	BENEFITS	46	45	98%	102	44%	46	55	120%	102	54%	102
2015	010	30	BOXING - WREST	030	BOXING	BENEFITS TOTALS	3029	BOXING - W	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WREST	030	BOXING	BENEFITS TOTALS	9998	ACTIVITY A	9747	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WREST	030	BOXING	BENEFITS TOTALS				CATEGORY TOTALS			46	45	98%	102	44%	46	55	120%	102	54%	102
2015	010	30	BOXING - WREST	030	BOXING	CURRENT EXPENS	3029	BOXING - W	7881	BOXING & WRESTLIN	020	CURRENT	0	0	0%	0	0%	1	3	379%	45	6%	45
2015	010	30	BOXING - WREST	030	BOXING	CURRENT EXPENS	9998	ACTIVITY A	9747	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WREST	030	BOXING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	1	3	300%	45	7%	45
2015	010	30	BOXING - WREST	030	BOXING	ALL OTHER	3029	BOXING - W	7881	BOXING & WRESTLIN	026	ORGANIZA	0	200	0%	0	0%	200	200	100%	200	100%	200
2015	010	30	BOXING - WREST	030	BOXING	ALL OTHER	3029	BOXING - W	7881	BOXING & WRESTLIN	035	SHARED S	0	0	0%	5	0%	0	0	0%	60	0%	60
2015	010	30	BOXING - WREST	030	BOXING	ALL OTHER	3029	BOXING - W	7881	BOXING & WRESTLIN	070	IN STATE T	1,163	674	58%	1,163	58%	2,000	1,476	74%	2,000	74%	2,000
2015	010	30	BOXING - WREST	030	BOXING	ALL OTHER	3029	BOXING - W	7881	BOXING & WRESTLIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WREST	030	BOXING	ALL OTHER	3029	BOXING - W	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WREST	030	BOXING	ALL OTHER				CATEGORY TOTALS			1,163	874	75%	1,168	75%	2,200	1,676	76%	2,260	74%	2,260
2015		30	BOXING - WREST	030	BOXING	AGENCY TOTALS							1,809	1,503	83%	2,602	58%	2,846	2,454	86%	3,739	66%	3,739
2015	010	31	JOINT BOARD OF	031	JOINT B	FULL TIME PERSON	3100	JOINT BOA	2250	JOINT BOARD ADMIN	010	PERSONAL	49,553	54,962	111%	52,095	106%	659,549	691,790	105%	693,384	100%	693,384
2015	010	31	JOINT BOARD OF	031	JOINT B	FULL TIME PERSON	3100	JOINT BOA	2250	JOINT BOARD ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF	031	JOINT B	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			49,553	54,962	111%	52,095	106%	659,549	691,790	105%	693,384	100%	693,384
2015	010	31	JOINT BOARD OF	031	JOINT B	PART TIME TEMP P	3100	JOINT BOA	2250	JOINT BOARD ADMIN	050	PERSONAL	5,186	6,179	119%	7,951	78%	48,913	66,688	136%	74,990	89%	74,990
2015		31	JOINT BOARD OF	031	JOINT B	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,186	6,179	119%	7,951	78%	48,913	66,688	136%	74,990	89%	74,990
2015	010	31	JOINT BOARD OF	031	JOINT B	OVERTIME TOTALS	3100	JOINT BOA	2250	JOINT BOARD ADMIN	018	OVERTIME	357	1,759	493%	480	366%	11,524	8,116	70%	15,500	52%	15,500
2015		31	JOINT BOARD OF	031	JOINT B	OVERTIME TOTALS				CATEGORY TOTALS			357	1,759	493%	480	366%	11,524	8,116	70%	15,500	52%	15,500
2015	010	31	JOINT BOARD OF	031	JOINT B	BENEFITS TOTALS	3100	JOINT BOA	2250	JOINT BOARD ADMIN	060	BENEFITS	28,422	28,619	101%	29,730	96%	406,191	414,938	102%	424,891	98%	424,891

2015	010	31	JOINT BOARD OF	031	JOINT E	BENEFITS TOTALS	3100	JOINT BOA	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF	031	JOINT E	BENEFITS TOTALS	9998	ERP GRAN	9768	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF	031	JOINT E	BENEFITS TOTALS				CATEGORY TOTALS			28,422	28,619	101%	29,730	96%	406,191	414,938	102%	424,891	98%	424,891
2015	010	31	JOINT BOARD OF	031	JOINT E	CONSULTANTS TO	3100	JOINT BOA	2250	JOINT BOARD ADMIN	046	CONSULTA	4,823	275	6%	10,820	3%	14,263	2,163	15%	32,000	7%	32,000
2015		31	JOINT BOARD OF	031	JOINT E	CONSULTANTS TOTALS				CATEGORY TOTALS			4,823	275	6%	10,820	3%	14,263	2,163	15%	32,000	7%	32,000
2015	010	31	JOINT BOARD OF	031	JOINT E	CURRENT EXPENS	3100	JOINT BOA	0003	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF	031	JOINT E	CURRENT EXPENS	3100	JOINT BOA	2250	JOINT BOARD ADMIN	020	CURRENT	12,317	30,703	249%	12,530	245%	198,037	141,406	71%	201,462	70%	201,462
2015	010	31	JOINT BOARD OF	031	JOINT E	CURRENT EXPENS	9998	ERP GRAN	9768	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF	031	JOINT E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			12,317	30,703	249%	12,530	245%	198,037	141,406	71%	201,462	70%	201,462
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	022	RENTS-LE/	454	454	100%	168	271%	23,951	5,151	22%	8,850	58%	8,850
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	024	MAINT OTH	0	0	0%	72	0%	0	0	0%	863	0%	863
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	026	ORGANIZA	0	0	0%	0	0%	39,505	36,575	93%	53,050	69%	53,050
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	027	TRANSFER	8,962	1	0%	4,557	0%	28,744	1,785	6%	14,615	12%	14,615
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	028	TRANSFER	11,204	5,676	51%	29,922	19%	25,039	49,358	197%	66,868	74%	66,868
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	030	EQUIPMEN	384	0	0%	161	0%	50,816	0	0%	21,300	0%	21,300
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	035	SHARED S	929	625	67%	884	71%	6,106	3,687	60%	5,806	64%	5,806
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	037	TECHNOLC	0	0	0%	0	0%	1,508	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	038	TECHNOLC	0	0	0%	0	0%	656	0	0%	1,841	0%	1,841
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	039	TELECOMN	585	904	154%	1,180	77%	13,101	10,532	80%	26,402	40%	26,402
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	049	TRANSFER	7,232	5,816	80%	8,239	71%	29,447	21,201	72%	33,546	63%	33,546
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	057	BOOKS PE	0	0	0%	0	0%	358	74	21%	250	30%	250
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	061	UNEMPLOY	0	0	0%	103	0%	0	1,233	0%	1,233	100%	1,233
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	062	WORKERS	0	0	0%	0	0%	456	34,246	7,512%	34,247	100%	34,247
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	065	BOARD EX	435	540	124%	1,014	53%	5,320	11,297	212%	12,400	91%	12,400
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	066	EMPLOYEE	0	0	0%	0	0%	2,550	1,735	68%	1,770	98%	1,770
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	069	PROMOTIC	0	0	0%	0	0%	130	0	0%	338	0%	338
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	070	IN STATE T	3,627	4,318	119%	6,312	68%	29,490	27,230	92%	51,327	53%	51,327
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	080	OUT OF ST	0	0	0%	0	0%	2,601	1,495	57%	4,860	31%	4,860
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	104	CERTIFICA	0	2,960	0%	0	0%	45,760	33,720	74%	37,500	90%	37,500
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	202	RELOCATI	0	0	0%	0	0%	38,227	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF	031	JOINT E	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF	031	JOINT E	ALL OTHER				CATEGORY TOTALS			33,813	21,293	63%	52,610	40%	343,764	239,318	70%	377,066	63%	377,066
2015		31	JOINT BOARD OF	031	JOINT E	AGENCY TOTALS							134,471	143,791	107%	166,217	87%	1,682,242	1,564,419	93%	1,819,293	86%	1,819,293
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3200	SECRETAF	1847	NOTARY FEE ACCOU	059	TEMP FULI	43,560	0	0%	94,500	0%	43,560	31,390	72%	94,500	33%	94,500
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3200	SECRETAF	7889	ADMINISTRATION	010	PERSONAL	8,267	9,372	113%	8,659	108%	110,432	81,705	74%	115,662	71%	115,662
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3200	SECRETAF	7889	ADMINISTRATION	011	PERSONAL	8,148	8,519	105%	8,413	101%	107,609	110,961	103%	111,108	100%	111,108
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3200	SECRETAF	7889	ADMINISTRATION	012	PERSONAL	3,330	7,768	233%	3,496	222%	92,683	96,839	104%	97,288	100%	97,288
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3200	SECRETAF	7889	ADMINISTRATION	013	PERSONAL	5,782	6,120	106%	6,411	95%	76,324	78,738	103%	84,616	93%	84,616
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3200	SECRETAF	7889	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3205	ELECTIONS	1061	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3205	ELECTIONS	1064	HAVA STATE GEN FU	010	PERSONAL	3,404	11,316	332%	4,896	231%	76,613	110,194	144%	110,197	100%	110,197
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3205	ELECTIONS	1064	HAVA STATE GEN FU	013	PERSONAL	-17,871	15,648	0%	-27,400	0%	93,137	97,366	105%	142,794	68%	142,794
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3205	ELECTIONS	1064	HAVA STATE GEN FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3205	ELECTIONS	1064	HAVA STATE GEN FU	059	TEMP FULI	-10,515	2,522	0%	-875	0%	16,307	-54	0%	1,357	-4%	1,357
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3205	ELECTIONS	1081	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3205	ELECTIONS	1084	HAVA STATE GEN FU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3205	ELECTIONS	1084	HAVA STATE GEN FU	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3205	ELECTIONS	1084	HAVA STATE GEN FU	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3215	CORPORA	1065	CORPORATE ADMINIS	010	PERSONAL	85,726	92,481	108%	104,268	89%	1,105,538	1,228,438	111%	1,344,653	91%	1,344,653
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3215	CORPORA	1065	CORPORATE ADMINIS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3215	CORPORA	1065	CORPORATE ADMINIS	013	PERSONAL	36,269	0	0%	36,821	0%	97,839	96,666	99%	99,329	97%	99,329
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3215	CORPORA	1065	CORPORATE ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3215	CORPORA	1065	CORPORATE ADMINIS	059	TEMP FULI	-4	0	0%	-6,357	0%	19	0	0%	31,489	0%	31,489
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3220	AUCTIONE	1069	AUCTIONEERS BOAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3225	RECORDS	1610	RECORDS MGMT- - A	010	PERSONAL	11,136	7,944	71%	9,732	82%	127,179	110,693	87%	111,151	100%	111,151
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3225	RECORDS	1610	RECORDS MGMT- - A	011	PERSONAL	1,380	5,142	373%	1,445	356%	59,719	62,484	105%	62,520	100%	62,520
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3225	RECORDS	1610	RECORDS MGMT- - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	1075	SECURITIES ADMINIS	010	PERSONAL	48,541	46,432	96%	45,495	102%	629,416	589,708	94%	589,922	100%	589,922
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	1075	SECURITIES ADMINIS	013	PERSONAL	0	2,000	0%	5,492	36%	0	2,000	0%	65,899	3%	65,899
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	1075	SECURITIES ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	1075	SECURITIES ADMINIS	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	1076	SECURITIES EXAMIN/	010	PERSONAL	8,850	9,372	106%	14,520	65%	113,543	120,381	106%	186,291	65%	186,291
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	1076	SECURITIES EXAMIN/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	1077	SECURITIES EDUCAT	013	PERSONAL	5,782	6,045	105%	5,974	101%	75,085	77,463	103%	77,569	100%	77,569
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	1077	SECURITIES EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	1077	SECURITIES EDUCAT	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	2410	SECURITIES ADMIN-E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	2410	SECURITIES ADMIN-E	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	2410	SECURITIES ADMIN-E	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3230	SECURITIE	2410	SECURITIES ADMIN-E	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3240	VITAL REC	5153	VITAL RECORDS IMPI	010	PERSONAL	21,883	23,116	106%	35,614	65%	183,229	297,073	162%	298,192	100%	298,192
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3240	VITAL REC	5153	VITAL RECORDS IMPI	013	PERSONAL	0	3,000	0%	4,944	61%	0	3,000	0%	59,328	5%	59,328
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3240	VITAL REC	5153	VITAL RECORDS IMPI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3240	VITAL REC	5153	VITAL RECORDS IMPI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3240	VITAL REC	5176	VITAL RECORDS BUR	010	PERSONAL	-38,967	26,216	0%	-40,822	0%	264,368	276,562	105%	276,953	100%	276,953
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3240	VITAL REC	5176	VITAL RECORDS BUR	011	PERSONAL	63,857	0	0%	71,629	0%	63,857	67,084	105%	71,629	94%	71,629
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3240	VITAL REC	5176	VITAL RECORDS BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	FULL TIME PERSON	3240	VITAL REC	5176	VITAL RECORDS BUR	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF	032	SECRE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			288,559	283,013	98%	386,854	73%	3,336,456	3,538,692	106%	4,032,447	88%	4,032,447
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3200	SECRETAF	1062	RECOUNT ADMINISTF	050	PERSONAL	0	0	0%	2,771	0%	0	13,226	0%	33,248	40%	33,248
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3200	SECRETAF	1070	BOARD OF CLAIMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3200	SECRETAF	1847	NOTARY FEE ACCOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3200	SECRETAF	7889	ADMINISTRATION	050	PERSONAL	316	225	71%	392	57%	4,101	4,161	101%	5,086	82%	5,086
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3205	ELECTIONS	1061	ADMINISTRATION	050	PERSONAL	-26,178	4,836	0%	-28,715	0%	30,732	15,096	49%	33,709	45%	33,709
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3205	ELECTIONS	1064	HAVA STATE GEN FU	050	PERSONAL	2,449	0	0%	5,555	0%	22,620	10,342	46%	51,313	20%	51,313
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3205	ELECTIONS	1081	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3215	CORPORA	1065	CORPORATE ADMINIS	050	PERSONAL	5,616	5,594	100%	9,505	59%	71,900	120,575	168%	121,689	99%	121,689
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3220	AUCTIONE	1069	AUCTIONEERS BOAR	050	PERSONAL	0	0	0%	56	0%	0	0	0%	675	0%	675
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3225	RECORDS	1610	RECORDS MGMT- - A	050	PERSONAL	8,085	1,664	21%	8,447	20%	43,629	43,905	101%	45,584	96%	45,584
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3230	SECURITIE	1075	SECURITIES ADMINIS	050	PERSONAL	2,100	4,163	198%	3,254	128%	24,863	38,418	155%	38,523	100%	38,523
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3230	SECURITIE	1077	SECURITIES EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3230	SECURITIE	2410	SECURITIES ADMIN-E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3240	VITAL REC	5153	VITAL RECORDS IMPI	050	PERSONAL	18,196	0	0%	0	0%	18,196	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	PART TIME TEMP P	3240	VITAL REC	5176	VITAL RECORDS BUR	050	PERSONAL	-12,064	1,861	0%	-14,708	0%	45,387	54,032	119%	55,333	98%	55,333
2015		32	SECRETARY OF	032	SECRE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-1,482	18,343	0%	-13,444	0%	261,428	299,754	115%	385,160	78%	385,160
2015	010	32	SECRETARY OF	032	SECRE	OVERTIME TOTALS	3200	SECRETAF	7889	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF	032	SECRE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3200	SECRETAF	1062	RECOUNT ADMINISTF	060	BENEFITS	0	0	0%	215	0%	0	1,012	0%	2,579	39%	2,579
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3200	SECRETAF	1063	HAVA FED (100P FEDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3200	SECRETAF	1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3200	SECRETAF	1847	NOTARY FEE ACCOU	060	BENEFITS	6,594	0	0%	15,500	0%	6,594	13,866	210%	15,500	89%	15,500
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3200	SECRETAF	6193	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3200	SECRETAF	7889	ADMINISTRATION	060	BENEFITS	13,587	12,700	93%	13,962	91%	187,891	158,198	84%	193,075	82%	193,075
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3200	SECRETAF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3205	ELECTIONS	1061	ADMINISTRATION	060	BENEFITS	-2,003	370	0%	-2,197	0%	2,351	1,155	49%	2,579	45%	2,579
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3205	ELECTIONS	1064	HAVA STATE GEN FU	060	BENEFITS	-5,230	9,585	0%	-8,752	0%	96,088	96,663	101%	160,812	60%	160,812
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3205	ELECTIONS	1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3205	ELECTIONS	1084	HAVA STATE GEN FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3215	CORPORA	1065	CORPORATE ADMINIS	060	BENEFITS	58,219	41,542	71%	74,731	56%	660,993	723,042	109%	848,461	85%	848,461
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3220	AUCTIONE	1069	AUCTIONEERS BOAR	060	BENEFITS	0	0	0%	72	0%	0	0	0%	863	0%	863
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3225	RECORDS	1610	RECORDS MGMT- - A	060	BENEFITS	5,817	4,842	83%	5,250	92%	96,306	80,478	84%	86,918	93%	86,918
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3230	SECURITIE	1075	SECURITIES ADMINIS	060	BENEFITS	24,723	21,745	88%	26,460	82%	309,915	310,081	100%	331,690	93%	331,690
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3230	SECURITIE	1076	SECURITIES EXAMIN/	060	BENEFITS	4,150	3,652	88%	6,780	54%	55,139	55,393	100%	90,078	61%	90,078
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3230	SECURITIE	1077	SECURITIES EDUCAT	060	BENEFITS	2,479	2,187	88%	3,644	60%	33,404	32,670	98%	49,104	67%	49,104
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3230	SECURITIE	2410	SECURITIES ADMIN-E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3235	WORKERS	8144	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3240	VITAL REC	5153	VITAL RECORDS IMPI	060	BENEFITS	9,176	7,270	79%	15,950	46%	85,081	120,415	142%	147,898	81%	147,898
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	3240	VITAL REC	5176	VITAL RECORDS BUR	060	BENEFITS	11,085	8,788	79%	11,411	77%	153,113	149,213	97%	157,616	95%	157,616
2015	010	32	SECRETARY OF	032	SECRE	BENEFITS TOTALS	9998	ERP GRAN	9769	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF	032	SECRE	BENEFITS TOTALS				CATEGORY TOTALS			128,598	112,682	88%	163,026	69%	1,686,875	1,742,185	103%	2,087,173	83%	2,087,173
2015	010	32	SECRETARY OF	032	SECRE	CONSULTANTS TO	3205	ELECTIONS	1064	HAVA STATE GEN FU	046	CONSULTA	0	0	0%	0	0%	3,617	0	0%	10,000	0%	10,000

2015	010	32	SECRETARY OF	032	SECRE	CONSULTANTS TO	3230	SECURITIE	1077	SECURITIES EDUCAT	046	CONSULTA	25,140	6,119	24%	55,262	11%	229,736	448,165	195%	505,000	89%	505,000
2015	010	32	SECRETARY OF	032	SECRE	CONSULTANTS TO	3230	SECURITIE	2410	SECURITIES ADMIN-E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF	032	SECRE	CONSULTANTS TOTALS				CATEGORY TOTALS			25,140	6,119	24%	55,262	11%	233,354	448,165	192%	515,000	87%	515,000
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3200	SECRETAR	0003	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3200	SECRETAR	1062	RECOUNT ADMINISTR	020	CURRENT	0	0	0%	4,012	0%	0	0	0%	48,147	0%	48,147
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3200	SECRETAR	1063	HAVA FED (100P FED	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3200	SECRETAR	1070	BOARD OF CLAIMS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3200	SECRETAR	1847	NOTARY FEE ACCOU	020	CURRENT	1,100	2,200	200%	2,124	104%	5,575	8,905	160%	10,764	83%	10,764
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3200	SECRETAR	6193	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3200	SECRETAR	7889	ADMINISTRATION	020	CURRENT	-2,820	2,514	0%	-3,194	0%	25,254	28,057	111%	28,600	98%	28,600
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3205	ELECTIONS	1061	ADMINISTRATION	020	CURRENT	1,639	725	44%	4,196	17%	70,437	173,554	246%	180,335	96%	180,335
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3205	ELECTIONS	1064	HAVA STATE GEN FU	020	CURRENT	1,445	2,650	183%	14,157	19%	31,396	179,444	572%	307,640	58%	307,640
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3205	ELECTIONS	1081	ADMINISTRATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3205	ELECTIONS	1084	HAVA STATE GEN FU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3215	CORPORA	1065	CORPORATE ADMINIS	020	CURRENT	32,599	24,596	75%	53,677	46%	346,167	531,117	153%	570,000	93%	570,000
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3220	AUCTIONE	1069	AUCTIONEERS BOAR	020	CURRENT	3	296	10,421%	10	2,983%	1,002	773	77%	3,500	22%	3,500
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3225	RECORDS	1610	RECORDS MGMT- - A	020	CURRENT	889	-81	-9%	1,793	-5%	8,925	17,894	200%	18,000	99%	18,000
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3230	SECURITIE	1075	SECURITIES ADMINIS	020	CURRENT	3,143	3,737	119%	5,159	72%	21,320	30,636	144%	35,000	88%	35,000
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3230	SECURITIE	1076	SECURITIES EXAMINA	020	CURRENT	27	873	3,226%	41	2,126%	5,800	6,145	106%	8,800	70%	8,800
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3230	SECURITIE	1077	SECURITIES EDUCAT	020	CURRENT	707	0	0%	1,087	0%	5,548	2,005	36%	8,535	23%	8,535
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3230	SECURITIE	2410	SECURITIES ADMIN-E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3235	WORKERS	8144	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3240	VITAL REC	5153	VITAL RECORDS IMPR	020	CURRENT	6,771	4,875	72%	12,052	40%	64,449	102,524	159%	114,711	89%	114,711
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	3240	VITAL REC	5176	VITAL RECORDS BUR	020	CURRENT	709	1,380	195%	1,857	74%	13,364	18,461	138%	35,000	53%	35,000
2015	010	32	SECRETARY OF	032	SECRE	CURRENT EXPENS	9998	ERP GRAN	9769	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF	032	SECRE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			46,211	43,766	95%	96,972	45%	599,240	1,099,515	183%	1,369,032	80%	1,369,032
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINISTR	049	TRANSFER	0	0	0%	1,667	0%	0	0	0%	20,001	0%	20,001
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINISTR	070	IN STATE T	0	0	0%	574	0%	0	0	0%	6,891	0%	6,891
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINISTR	073	GRANTS N	39,174	96,146	245%	103,749	93%	39,174	96,146	245%	103,749	93%	103,749
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINISTR	080	OUT OF ST	0	0	0%	520	0%	0	0	0%	6,240	0%	6,240
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1063	HAVA FED (100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1070	BOARD OF CLAIMS	068	REMUNER	283	9,064	3,207%	1,148	790%	24,626	38,448	156%	100,000	38%	100,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	080	OUT OF ST	820	450	55%	617	73%	2,657	1,711	64%	2,000	86%	2,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	6193	UNEMPLOYMENT CO	061	UNEMPLOY	0	824	0%	453	182%	0	5,441	0%	5,441	100%	5,441
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	6193	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	035	SHARED S	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	106	104	99%	106	99%	106
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	022	RENTS-LEA	595	705	118%	604	117%	6,945	6,622	95%	7,055	94%	7,055
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	110	76	69%	790	10%	790
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	236	ELECTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	022	RENTS-LEA	28	73	263%	1,888	4%	558	884	158%	38,000	2%	38,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	024	MAINT OTH	0	0	0%	0	0%	361,154	363,915	101%	415,000	88%	415,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	030	EQUIPMEN	0	257,075	0%	22,083	1,164%	0	257,075	0%	265,000	97%	265,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	049	TRANSFER	0	0	0%	0	0%	292,105	0	0%	140,000	0%	140,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	070	IN STATE T	6	0	0%	1,742	0%	17	1,441	8,385%	5,000	29%	5,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	080	OUT OF ST	1,878	2,802	149%	3,366	83%	6,139	9,700	158%	11,000	88%	11,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	236	ELECTION	0	2,180	0%	2,500	87%	0	2,180	0%	30,000	7%	30,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	237	GC MANUA	0	27,972	0%	3,333	839%	0	39,739	0%	40,000	99%	40,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	238	CANADIAN	0	350	0%	0	0%	5,025	1,753	35%	10,975	16%	10,975
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	024	MAINT OTH	52,168	5,315	10%	78,932	7%	305,718	286,685	94%	462,556	62%	462,556
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	026	ORGANIZA	4,813	4,924	102%	4,261	116%	6,213	5,224	84%	5,500	95%	5,500
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	030	EQUIPMEN	22,782	3,000	13%	42,396	7%	190,187	351,577	185%	353,930	99%	353,930
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	038	TECHNOLO	12,132	0	0%	1,579,611	0%	12,286	979,710	7,974%	1,599,715	61%	1,599,715
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	049	TRANSFER	0	0	0%	1,793	0%	0	0	0%	21,520	0%	21,520
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	070	IN STATE T	0	0	0%	0	0%	500	688	138%	1,000	69%	1,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	073	GRANTS N	55,905	34,680	62%	82,469	42%	271,155	195,690	72%	400,000	49%	400,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	080	OUT OF ST	2,055	2,111	103%	1,278	165%	9,649	5,826	60%	6,000	97%	6,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	026	ORGANIZA	0	0	0%	21	0%	0	200	0%	250	80%	250
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	022	RENTS-LEA	0	200	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	024	MAINT OTH	0	0	0%	125	0%	0	200	0%	1,500	13%	1,500
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	026	ORGANIZA	0	0	0%	0	0%	1,000	0	0%	1,000	0%	1,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	070	IN STATE T	46	0	0%	500	0%	46	0	0%	500	0%	500
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	073	GRANTS N	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	022	RENTS-LEA	278	556	200%	376	148%	3,694	3,780	102%	5,000	76%	5,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	030	EQUIPMEN	17,667	0	0%	3,000	0%	17,667	0	0%	3,000	0%	3,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	070	IN STATE T	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	080	OUT OF ST	450	0	0%	541	0%	2,078	615	30%	2,500	25%	2,500
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMINA	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMINA	070	IN STATE T	0	0	0%	250	0%	0	355	0%	3,000	12%	3,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMINA	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	054	TRUST FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	070	IN STATE T	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	080	OUT OF ST	0	0	0%	167	0%	0	1,018	0%	2,000	51%	2,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3235	WORKERS	8144	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3235	WORKERS	8144	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	027	TRANSFER	62,551	27,772	44%	125,220	22%	150,514	80,882	54%	301,313	27%	301,313
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	030	EQUIPMEN	0	0	0%	0	0%	3,790	0	0%	20,000	0%	20,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	038	TECHNOLO	912	38,061	4,173%	7,316	520%	222,017	91,855	41%	1,780,962	5%	1,780,962
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	070	IN STATE T	0	0	0%	0	0%	1,151	228	20%	3,000	8%	3,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	080	OUT OF ST	1,819	1,648	91%	1,520	108%	2,394	1,718	72%	2,000	86%	2,000
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	026	ORGANIZA	0	0	0%	148	0%	0	0	0%	1,777	0%	1,777
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	041	AUDIT FUN	0	0	0%	16	0%	0	0	0%	189	0%	189
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	042	ADDITIONA	0	0	0%	331	0%	0	0	0%	3,969	0%	3,969
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	070	IN STATE T	0	0	0%	45	0%	0	0	0%	540	0%	540
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF	032	SECRE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF	032	SECRE	ALL OTHER				CATEGORY TOTALS			276,362	515,908	187%	2,075,153	25%	1,940,675	2,833,488	146%	6,199,069	46%	6,199,069
2015		32	SECRETARY OF	032	SECRE	AGENCY TOTALS							763,388	979,831	128%	2,763,823	35%	8,058,028	9,961,798	124%	14,587,880	68%	14,587,880
2015	010	33	COMMISSION ON	033	COMMI	FULL TIME PERSON	3300	COMMISSI	6230	COMM STATUS OF W	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON	033	COMMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	PART TIME TEMP P	3300	COMMISSI	6230	COMM STATUS OF W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON	033	COMMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	BENEFITS TOTALS	3300	COMMISSI	6230	COMM STATUS OF W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	BENEFITS TOTALS	3300	COMMISSI	6231	WOMENS EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	BENEFITS TOTALS	3300	COMMISSI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	BENEFITS TOTALS	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON	033	COMMI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	CONSULTANTS TOT	3300	COMMISSI	6231	WOMENS EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON	033	COMMI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	CURRENT EXPENSI	3300	COMMISSI	6230	COMM STATUS OF W	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	CURRENT EXPENSI	3300	COMMISSI	6231	WOMENS EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	CURRENT EXPENSI	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON	033	COMMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON	033	COMMI	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON	033	COMMI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON	033	COMMI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3400	OFFICE OF	3431	CURATORIAL SERVIC	010	PERSONAL	3,746	3,636	97%	4,008	91%	43,799	46,860	107%	46,863	100%	46,863
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3400	OFFICE OF	3431	CURATORIAL SERVIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3400	OFFICE OF	3440	OLD STATE HOUSE G	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3400	OFFICE OF	6990	NH FILM COMMISSION	010	PERSONAL	4,114	4,338	105%	4,259	102%	53,946	55,850	104%	55,850	100%	55,850
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3400	OFFICE OF	6990	NH FILM COMMISSION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3400	OFFICE OF	6999	ADMINISTRATION - SU	010	PERSONAL	11,985	13,037	109%	12,793	102%	157,701	168,333	107%	168,335	100%	168,335
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3400	OFFICE OF	6999	ADMINISTRATION - SU	011	PERSONAL	7,600	8,187	108%	7,850	104%	100,957	104,258	103%	104,266	100%	104,266
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3400	OFFICE OF	6999	ADMINISTRATION - SU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3400	OFFICE OF	8145	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	6718	NH AUTOMATED INFO	010	PERSONAL	4,631	5,099	110%	4,917	104%	56,629	60,133	106%	60,133	100%	60,133
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	6718	NH AUTOMATED INFO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	7000	CENTRAL LIBRARY SE	010	PERSONAL	39,320	52,902	135%	41,705	127%	531,416	563,651	106%	563,651	100%	563,651
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	7000	CENTRAL LIBRARY SE	012	PERSONAL	7,074	7,525	106%	7,307	103%	92,460	95,499	103%	95,499	100%	95,499
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	7000	CENTRAL LIBRARY SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	7008	SVC TO PERSONS W/	010	PERSONAL	5,498	4,996	91%	5,664	88%	61,953	63,817	103%	63,817	100%	63,817
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	7008	SVC TO PERSONS W/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	7180	FEDERAL LIBRARY PR	010	PERSONAL	35,637	35,478	100%	65,978	54%	469,915	473,079	101%	869,998	54%	869,998
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	7180	FEDERAL LIBRARY PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	7180	FEDERAL LIBRARY PR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	7195	POLITICAL LIBRARY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3405	STATE LIB	7199	SPECIAL SERVICES	010	PERSONAL	0	0	0%	4,022	0%	0	0	0%	48,267	0%	48,267
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3410	DIVISION O	1127	STATE ART FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3410	DIVISION O	1250	STATE ARTS DEVELO	010	PERSONAL	5,837	0	0%	3,486	0%	73,705	29,977	41%	44,021	68%	44,021
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3410	DIVISION O	1250	STATE ARTS DEVELO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3410	DIVISION O	1250	STATE ARTS DEVELO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3410	DIVISION O	1255	FEDERAL ARTS PART	010	PERSONAL	11,676	12,561	108%	12,556	100%	150,257	161,588	108%	161,592	100%	161,592
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3410	DIVISION O	1255	FEDERAL ARTS PART	011	PERSONAL	0	5,748	0%	7,283	79%	0	65,341	0%	87,391	75%	87,391
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3410	DIVISION O	1255	FEDERAL ARTS PART	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3420	DIVISION H	3420	OFFICE OF PRESERV	010	PERSONAL	12,200	14,618	120%	12,879	113%	176,807	186,652	106%	186,657	100%	186,657
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3420	DIVISION H	3420	OFFICE OF PRESERV	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3420	DIVISION H	3420	OFFICE OF PRESERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3420	DIVISION H	3441	FEDERAL PRESERVAT	010	PERSONAL	22,161	24,604	111%	29,448	84%	296,636	295,146	99%	394,175	75%	394,175
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3420	DIVISION H	3441	FEDERAL PRESERVAT	011	PERSONAL	5,782	6,045	105%	5,978	101%	75,985	78,363	103%	78,553	100%	78,553
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3420	DIVISION H	3441	FEDERAL PRESERVAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3420	DIVISION H	8905	NATIONAL REGISTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	FULL TIME PERSON	3420	DIVISION H	8906	HPF RECOVERY GRA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESO	034	CULTU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			177,261	198,774	112%	230,133	86%	2,342,168	2,448,547	105%	3,029,067	81%	3,029,067
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3400	OFFICE OF	5075	CONNECTING TO COL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3405	STATE LIB	7180	FEDERAL LIBRARY PR	050	PERSONAL	0	2,671	0%	0	0%	1,887	13,147	697%	19,280	68%	19,280
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3405	STATE LIB	7195	POLITICAL LIBRARY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3405	STATE LIB	7199	SPECIAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3410	DIVISION O	1250	STATE ARTS DEVELO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3410	DIVISION O	1255	FEDERAL ARTS PART	050	PERSONAL	0	0	0%	0	0%	2,276	310	14%	51,457	1%	51,457
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3420	DIVISION H	3420	OFFICE OF PRESERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3420	DIVISION H	3441	FEDERAL PRESERVAT	050	PERSONAL	1,238	1,294	105%	2,862	45%	12,346	16,246	132%	28,551	57%	28,551
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3420	DIVISION H	8905	NATIONAL REGISTER	050	PERSONAL	0	0	0%	948	0%	0	5,963	0%	11,381	52%	11,381
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3420	DIVISION H	8906	HPF RECOVERY GRA	050	PERSONAL	0	2,169	0%	7,693	28%	0	29,947	0%	92,310	32%	92,310
2015	010	34	CULTURAL RESO	034	CULTU	PART TIME TEMP P	3499	ARRA STIM	0809	ARTS JOBS - ARRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESO	034	CULTU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,238	6,135	496%	11,503	53%	16,509	65,612	397%	202,980	32%	202,980
2015	010	34	CULTURAL RESO	034	CULTU	OVERTIME TOTALS	3410	DIVISION O	1255	FEDERAL ARTS PART	018	OVERTIME	312	0	0%	210	0%	2,991	148	5%	2,009	7%	2,009
2015		34	CULTURAL RESO	034	CULTU	OVERTIME TOTALS				CATEGORY TOTALS			312	0	0%	210	0%	2,991	148	5%	2,009	7%	2,009
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	3431	CURATORIAL SERVIC	060	BENEFITS	2,450	2,281	93%	2,712	84%	33,292	33,469	101%	36,844	91%	36,844
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	3440	OLD STATE HOUSE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	5075	CONNECTING TO COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	6707	DONATIONS - GIFTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	6710	AUTOMATED INFORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	6990	NH FILM COMMISSION	060	BENEFITS	2,635	2,419	92%	2,874	84%	35,412	35,142	99%	38,623	91%	38,623
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	6999	ADMINISTRATION - SU	060	BENEFITS	8,476	8,214	97%	8,085	102%	127,719	119,750	94%	121,823	98%	121,823
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	7030	DAMAGED - LOST BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	7182	MOBILE TRAINING LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	7183	LINKS TO EARLY LEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	7196	NH SUMMER READIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	7206	GATES FOUNDATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	8029	CULTURAL RESOURC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3400	OFFICE OF	8145	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3405	STATE LIB	6718	NH AUTOMATED INFO	060	BENEFITS	1,859	1,744	94%	2,036	86%	26,458	26,852	101%	28,979	93%	28,979
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3405	STATE LIB	7000	CENTRAL LIBRARY SE	060	BENEFITS	23,013	22,253	97%	23,741	94%	309,349	313,392	101%	319,143	98%	319,143
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3405	STATE LIB	7008	SVC TO PERSONS W/	060	BENEFITS	3,212	3,374	105%	3,609	93%	44,653	47,779	107%	50,174	95%	50,174
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3405	STATE LIB	7180	FEDERAL LIBRARY PR	060	BENEFITS	19,013	17,013	89%	37,047	46%	268,592	258,041	96%	523,360	49%	523,360
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3405	STATE LIB	7195	POLITICAL LIBRARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3405	STATE LIB	7199	SPECIAL SERVICES	060	BENEFITS	0	0	0%	2,671	0%	0	0	0%	32,054	0%	32,054
2015	010	34	CULTURAL RESO	034	CULTU	BENEFITS TOTALS	3410	DIVISION O	1127	STATE ART FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3410	DIVISION C	1250	STATE ARTS DEVELO	060	BENEFITS	3,078	-20	-1%	1,094	-2%	46,327	9,070	20%	16,461	55%	16,461
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3410	DIVISION C	1255	FEDERAL ARTS PART	060	BENEFITS	5,819	6,571	113%	10,137	65%	75,930	98,950	130%	132,284	75%	132,284
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3410	DIVISION C	1256	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3410	DIVISION C	1258	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3410	DIVISION C	1259	CAREERS IN THE ART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3410	DIVISION C	1260	ARTS PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3410	DIVISION C	1262	GOVERNORS AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	2373	CONTOOCOOK COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	3420	OFFICE OF PRESERV	060	BENEFITS	6,134	6,066	99%	6,536	93%	91,956	91,647	100%	97,990	94%	97,990
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	3433	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	3434	MERCIFUL RESTORAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	3435	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	3437	ISTEA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	3438	CORNISH ARTS COLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	3441	FEDERAL PRESERVA	060	BENEFITS	11,459	9,758	85%	15,149	64%	166,079	150,103	90%	219,561	68%	219,561
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	3442	CONSERVATION DIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	7015	ARCHAEOLOGY PRO(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	8905	NATIONAL REGISTER	060	BENEFITS	0	0	0%	72	0%	0	456	0%	869	52%	869
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	3420	DIVISION H	8906	HPF RECOVERY GRA	060	BENEFITS	0	166	0%	588	28%	0	6,339	0%	7,061	90%	7,061
2015	010	34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS	9998	ERP GRAN	9770	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESC	034	CULTUI	BENEFITS TOTALS				CATEGORY TOTALS			87,147	79,840	92%	116,352	69%	1,225,765	1,190,989	97%	1,625,226	73%	1,625,226
2015	010	34	CULTURAL RESC	034	CULTUI	CONSULTANTS TO	3405	STATE LIB	7180	FEDERAL LIBRARY PF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CONSULTANTS TO	3420	DIVISION H	8905	NATIONAL REGISTER	046	CONSULTA	0	0	0%	8,531	0%	0	70,875	0%	102,375	69%	102,375
2015		34	CULTURAL RESC	034	CULTUI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	8,531	0%	0	70,875	0%	102,375	69%	102,375
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	0003	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	3431	CURATORIAL SERVIC	020	CURRENT	83	50	60%	83	60%	50	50	100%	50	100%	50
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	3440	OLD STATE HOUSE G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	5075	CONNECTING TO COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	6707	DONATIONS - GIFTS	020	CURRENT	0	0	0%	583	0%	0	5,125	0%	7,000	73%	7,000
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	6710	AUTOMATED INFORM	020	CURRENT	1,324	452	34%	1,945	23%	2,042	462	23%	3,000	15%	3,000
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	6990	NH FILM COMMISSION	020	CURRENT	502	526	105%	502	105%	1,000	1,000	100%	1,000	100%	1,000
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	6999	ADMINISTRATION - SU	020	CURRENT	214	481	225%	277	174%	745	965	130%	965	100%	965
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	7030	DAMAGED - LOST BO	020	CURRENT	3,073	2,000	65%	4,917	41%	5,000	3,922	78%	8,000	49%	8,000
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	7182	MOBILE TRAINING LA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	7183	LINKS TO EARLY LEA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	7196	NH SUMMER READIN(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	7206	GATES FOUNDATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	8029	CULTURAL RESOURC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3400	OFFICE OF	8145	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3405	STATE LIB	6718	NH AUTOMATED INFC	020	CURRENT	295	94	32%	147	64%	1,000	500	50%	500	100%	500
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3405	STATE LIB	7000	CENTRAL LIBRARY SI	020	CURRENT	60	191	318%	60	318%	4,800	4,774	99%	4,800	99%	4,800
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3405	STATE LIB	7008	SVC TO PERSONS W/	020	CURRENT	209	27	13%	179	15%	1,165	919	79%	1,000	92%	1,000
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3405	STATE LIB	7180	FEDERAL LIBRARY PF	020	CURRENT	-12	2,563	0%	-29	0%	50,988	51,145	100%	124,512	41%	124,512
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3405	STATE LIB	7195	POLITICAL LIBRARY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3405	STATE LIB	7199	SPECIAL SERVICES	020	CURRENT	203	38	19%	426	9%	715	747	105%	1,500	50%	1,500
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3405	STATE LIB	7522	NEH GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3410	DIVISION C	1127	STATE ART FUND	020	CURRENT	0	0	0%	0	0%	13	18	140%	487	4%	487
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3410	DIVISION C	1250	STATE ARTS DEVELO	020	CURRENT	578	664	115%	458	145%	1,947	1,434	74%	1,544	93%	1,544
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3410	DIVISION C	1255	FEDERAL ARTS PART	020	CURRENT	179	-229	-128%	1,039	-22%	4,595	3,758	82%	26,595	14%	26,595
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3410	DIVISION C	1256	ARTS IN EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3410	DIVISION C	1258	ARTS IN EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3410	DIVISION C	1259	CAREERS IN THE ART	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3410	DIVISION C	1260	ARTS PROJECTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3410	DIVISION C	1262	GOVERNORS AWARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	2373	CONTOOCOOK COVE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	3420	OFFICE OF PRESERV	020	CURRENT	718	586	82%	796	74%	2,604	2,884	111%	2,884	100%	2,884
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	3433	SPECIAL SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	3434	MERCIFUL RESTORAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	3435	NH HERITAGE TRUST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	3437	ISTEA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	3438	CORNISH ARTS COLC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	3441	FEDERAL PRESERVA	020	CURRENT	1,193	54	5%	1,586	3%	8,392	3,293	39%	11,158	30%	11,158
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	3442	CONSERVATION DIST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	7015	ARCHAEOLOGY PRO(	020	CURRENT	23	0	0%	42	0%	1,070	765	71%	2,000	38%	2,000
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	8905	NATIONAL REGISTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	3420	DIVISION H	8906	HPF RECOVERY GRA	020	CURRENT	0	0	0%	183	0%	0	19	0%	2,200	1%	2,200
2015	010	34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSI	9998	ERP GRAN	9770	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESC	034	CULTUI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,642	7,497	87%	13,195	57%	86,126	81,780	95%	199,195	41%	199,195
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	1883	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	039	TELECOMN	183	29	16%	202	14%	348	384	110%	384	100%	384
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	070	IN STATE T	50	50	100%	50	100%	50	50	100%	50	100%	50
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	030	EQUIPMEN	0	525	0%	0	0%	299	525	175%	750	70%	750
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	057	BOOKS PE	0	0	0%	0	0%	2,522	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	080	OUT OF ST	0	0	0%	0	0%	953	490	51%	2,000	24%	2,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	022	RENTS-LE/	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	057	BOOKS PE	0	0	0%	0	0%	101,651	112,768	111%	115,000	98%	115,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	070	IN STATE T	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	073	GRANTS N	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	102	CONTRACT	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	026	ORGANIZA	0	0	0%	0	0%	750	750	100%	750	100%	750
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	039	TELECOMN	0	31	0%	0	0%	182	276	152%	276	100%	276
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	069	PROMOTIC	0	0	0%	0	0%	450	450	100%	450	100%	450
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	070	IN STATE T	87	190	218%	89	213%	390	400	102%	400	100%	400
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	027	TRANSFEF	4,375	11,478	262%	5,965	192%	87,285	116,791	134%	119,007	98%	119,007
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	035	SHARED S	1,324	920	69%	1,380	67%	7,458	5,457	73%	7,774	70%	7,774
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	039	TELECOMN	98	105	107%	113	93%	960	1,104	115%	1,104	100%	1,104
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	054	TRUST FUI	4,152	4,339	104%	4,994	87%	238,877	203,583	85%	287,325	71%	287,325
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	070	IN STATE T	109	201	184%	131	154%	1,250	1,500	120%	1,500	100%	1,500
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	080	OUT OF ST	0	0	0%	0	0%	20	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	022	RENTS-LE/	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	030	EQUIPMEN	0	44,596	0%	4,167	1,070%	0	44,596	0%	50,000	89%	50,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	054	TRUST FUI	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	057	BOOKS PE	0	0	0%	0	0%	29	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	070	IN STATE T	500	0	0%	500	0%	500	0	0%	500	0%	500

2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	102	CONTRACT	0	500	0%	500	100%	0	5,214	0%	6,000	87%	6,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	073	GRANTS N	0	0	0%	25	0%	0	0	0%	303	0%	303
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READIN	073	GRANTS N	655	0	0%	724	0%	16,825	18,560	110%	18,607	100%	18,607
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOURC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPENS	062	WORKERS	-129	0	0%	-661	0%	780	-17	-2%	4,000	0%	4,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	039	TELECOMM	21	50	237%	24	206%	720	828	115%	828	100%	828
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	057	BOOKS PE	0	0	0%	0	0%	69,000	67,000	97%	67,000	100%	67,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	022	RENTS-LE	360	360	100%	333	108%	4,673	4,164	89%	4,320	96%	4,320
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	024	MAINT OTH	0	0	0%	0	0%	2,499	2,499	100%	2,499	100%	2,499
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	026	ORGANIZA	0	0	0%	0	0%	1,000	2,000	200%	2,000	100%	2,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	039	TELECOMM	2	478	20,981%	3	18,258%	4,320	4,968	115%	4,968	100%	4,968
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	057	BOOKS PE	0	6	0%	0	0%	15,000	15,000	100%	15,000	100%	15,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	070	IN STATE T	764	540	71%	764	71%	950	950	100%	950	100%	950
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	022	RENTS-LE	43	40	93%	43	93%	516	492	95%	516	95%	516
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	022	RENTS-LE	0	0	0%	0	0%	12,595	6,065	48%	14,000	43%	14,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	026	ORGANIZA	0	0	0%	0	0%	7,405	4,215	57%	7,000	60%	7,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	027	TRANSFER	27,688	0	0%	26,300	0%	27,688	1,881	7%	26,300	7%	26,300
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	028	TRANSFER	5,967	9,039	151%	24,745	37%	19,907	43,660	219%	82,556	53%	82,556
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	030	EQUIPMEN	0	0	0%	0	0%	1,186	0	0%	49,898	0%	49,898
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	039	TELECOMM	13	0	0%	1	0%	1,100	0	0%	100	0%	100
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	040	INDIRECT	31,759	0	0%	53,437	0%	31,759	10,005	32%	53,437	19%	53,437
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	041	AUDIT FUN	1,310	0	0%	2,339	0%	1,310	0	0%	2,339	0%	2,339
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	042	ADDITIONA	9,391	0	0%	27,015	0%	35,491	30,925	87%	102,095	30%	102,095
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	057	BOOKS PE	352	13,332	3,789%	352	3,785%	249,861	235,196	94%	250,139	94%	250,139
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	070	IN STATE T	3,342	0	0%	3,342	0%	5,500	0	0%	5,500	0%	5,500
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	072	GRANTS F	0	0	0%	0	0%	4,000	6,000	150%	8,000	75%	8,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	080	OUT OF ST	0	604	0%	617	98%	0	1,174	0%	7,400	16%	7,400
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	102	CONTRACT	176,423	0	0%	111,266	0%	198,383	99,875	50%	125,117	80%	125,117
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	103	CONTRACT	3,010	189	6%	3,409	6%	6,655	2,272	34%	7,537	30%	7,537
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	039	TELECOMM	218	0	0%	218	0%	360	109	30%	360	30%	360
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	042	ADDITIONA	0	0	0%	615	0%	0	0	0%	7,378	0%	7,378
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	057	BOOKS PE	0	87	0%	0	0%	542	661	122%	8,000	8%	8,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	070	IN STATE T	0	0	0%	0	0%	35	0	0%	350	0%	350
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	080	OUT OF ST	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7522	NEH GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7522	NEH GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3405	STATE LIB	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1127	STATE ART FUND	054	TRUST FU	4,480	3,380	75%	58,049	6%	6,696	18,073	270%	86,759	21%	86,759
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVELO	022	RENTS-LE	0	20	0%	8	240%	0	100	0%	100	100%	100
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVELO	038	TECHNOLO	0	0	0%	0	0%	55	325	594%	671	48%	671
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVELO	039	TELECOMM	931	399	43%	1,027	39%	3,132	3,456	110%	3,456	100%	3,456
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVELO	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVELO	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVELO	070	IN STATE T	8	0	0%	8	0%	1,003	1,000	100%	1,000	100%	1,000
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVELO	073	GRANTS N	11,850	562	5%	12,143	5%	221,574	227,053	102%	227,053	100%	227,053
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVELO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVELO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	022	RENTS-LE	156	156	100%	177	88%	1,872	2,102	112%	2,128	99%	2,128
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	026	ORGANIZA	0	0	0%	0	0%	16,545	435	3%	23,455	2%	23,455
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	027	TRANSFER	17,426	0	0%	12,692	0%	20,063	0	0%	14,613	0%	14,613
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	028	TRANSFER	2,381	801	34%	4,423	18%	12,896	14,936	116%	23,954	62%	23,954
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	030	EQUIPMEN	0	0	0%	0	0%	4,026	169	4%	5,486	3%	5,486
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	038	TECHNOLO	0	0	0%	0	0%	9,405	2,275	24%	15,673	15%	15,673
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	039	TELECOMM	433	0	0%	2,730	0%	548	224	41%	3,452	7%	3,452
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	040	INDIRECT	8,447	0	0%	22,219	0%	8,447	2,702	32%	22,219	12%	22,219
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	041	AUDIT FUN	666	0	0%	1,459	0%	666	0	0%	1,459	0%	1,459
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	042	ADDITIONA	3,159	0	0%	6,153	0%	11,421	14,394	126%	22,243	65%	22,243
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	065	BOARD EX	2,604	3,913	150%	3,795	103%	6,511	6,375	98%	9,489	67%	9,489
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	066	EMPLOYEE	0	0	0%	0	0%	359	620	173%	2,641	23%	2,641
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	069	PROMOTIO	0	0	0%	0	0%	2,836	1,812	64%	9,164	20%	9,164
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	070	IN STATE T	237	624	264%	405	154%	3,321	1,704	51%	5,679	30%	5,679
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	072	GRANTS F	-11,850	-562	0%	-22,389	0%	307,368	331,855	108%	580,725	57%	580,725
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	080	OUT OF ST	256	0	0%	907	0%	2,205	465	21%	7,795	6%	7,795
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	102	CONTRACT	7,855	0	0%	14,523	0%	40,892	21,987	54%	75,606	29%	75,606
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1259	CAREERS IN THE ART	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3410	DIVISION O	1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	022	RENTS-LE	0	160	0%	0	0%	34,288	34,594	101%	34,731	100%	34,731
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	039	TELECOMM	0	26	0%	0	0%	1,044	1,152	110%	1,152	100%	1,152
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	070	IN STATE T	178	135	76%	228	59%	1,411	1,804	128%	1,804	100%	1,804
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	102	CONTRACT	0	0	0%	0	0%	800	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	102	CONTRACT	0	2,250	0%	188	1,200%	0	2,250	0%	2,250	100%	2,250
2015	010	34	CULTURAL RESC	034	CULTUI	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	054	TRUST FUI	0	0	0%	244	0%	0	0	0%	2,929	0%	2,929
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	022	RENTS-LE	0	0	0%	167	0%	0	6	0%	2,000	0%	2,000
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	026	ORGANIZA	0	10	0%	0	0%	5,631	6,037	107%	6,769	89%	6,769
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	027	TRANSFER	15,143	0	0%	11,573	0%	17,780	0	0%	13,588	0%	13,588
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	028	TRANSFER	4,422	1,488	34%	10,885	14%	19,769	22,971	116%	48,668	47%	48,668
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	030	EQUIPMEN	0	0	0%	1,949	0%	0	0	0%	23,384	0%	23,384
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	039	TELECOMM	331	298	90%	372	80%	3,308	3,706	112%	3,716	100%	3,716
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	040	INDIRECT	7,207	0	0%	18,163	0%	7,207	11,420	158%	18,163	63%	18,163
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	041	AUDIT FUN	665	0	0%	1,112	0%	665	0	0%	1,112	0%	1,112
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	042	ADDITIONA	9,880	0	0%	14,605	0%	28,082	24,818	88%	41,511	60%	41,511
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	070	IN STATE T	62	300	487%	508	59%	454	529	116%	3,746	14%	3,746
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	072	GRANTS F	5,000	0	0%	15,294	0%	49,815	68,381	137%	152,372	45%	152,372
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	080	OUT OF ST	211	0	0%	417	0%	3,361	1,363	41%	6,639	21%	6,639
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	102	CONTRACT	0	0	0%	0	0%	2,410	0	0%	27,590	0%	27,590
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIST	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	022	RENTS-LE	0	0	0%	0	0%	609	1,306	215%	2,000	65%	2,000
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	030	EQUIPMEN	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	070	IN STATE T	95	0	0%	95	0%	500	343	69%	500	69%	500
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	102	CONTRACT	0	0	0%	0	0%	3,502	3,800	109%	7,000	54%	7,000
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	8905	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	030	EQUIPMEN	0	221	0%	0	0%	11,768	221	2%	817	27%	817
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	038	TECHNOLO	0	1,204	0%	0	0%	5,566	1,204	22%	1,204	100%	1,204
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	039	TELECOMM	0	0	0%	88	0%	0	155	0%	1,050	15%	1,050
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	040	INDIRECT	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	041	AUDIT FUN	0	0	0%	58	0%	0	0	0%	698	0%	698
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	070	IN STATE T	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	072	GRANTS F	0	0	0%	37,667	0%	0	0	0%	452,000	0%	452,000
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	102	CONTRACT	0	0	0%	9,729	0%	0	355	0%	116,745	0%	116,745
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3499	ARRA STIN	0809	ARTS JOBS - ARRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3499	ARRA STIN	0809	ARTS JOBS - ARRA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESC	034	CULTU	ALL OTHER	3499	ARRA STIN	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESC	034	CULTU	ALL OTHER				CATEGORY TOTALS			364,304	103,073	28%	517,193	20%	2,043,842	1,891,299	93%	3,620,974	52%	3,620,974
2015		34	CULTURAL RESC	034	CULTU	AGENCY TOTALS							638,903	395,319	62%	897,117	44%	5,717,401	5,749,251	101%	8,781,826	65%	8,781,826
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	2982	INFORMATION TECHN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATI	010	PERSONAL	42,183	35,327	84%	45,882	77%	537,053	558,391	104%	584,145	96%	584,145
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATI	011	PERSONAL	8,812	9,213	105%	9,126	101%	114,424	118,048	103%	118,508	100%	118,508
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATI	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3401	DESIGN DEVELOPME	010	PERSONAL	38,042	44,344	117%	42,657	104%	497,540	541,736	109%	557,896	97%	557,896
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3401	DESIGN DEVELOPME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3402	BUREAU OF HISTORI	010	PERSONAL	4,149	4,338	105%	4,287	101%	53,868	55,591	103%	55,655	100%	55,655
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3402	BUREAU OF HISTORI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3402	BUREAU OF HISTORI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3402	BUREAU OF HISTORI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	3402	BUREAU OF HISTORI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	8012	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3500	OFFICE OF	8601	UNEMPLOYMENT COI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	0895	ARRA ENERGY FUND	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	1839	ENERGY SAVINGS PR	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	2084	SMALL BUSINESS DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3600	ECONOMIC DEVELOP	010	PERSONAL	-5,948	13,436	0%	-11,159	0%	84,371	170,704	202%	158,284	108%	158,284
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3600	ECONOMIC DEVELOP	011	PERSONAL	6,375	6,666	105%	14,507	46%	31,877	85,409	268%	72,533	118%	72,533
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3600	ECONOMIC DEVELOP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3605	TELECOMMUNICATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3610	NH BUSINESS RESOU	010	PERSONAL	47,691	46,991	99%	45,222	104%	654,022	604,059	92%	620,168	97%	620,168
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3610	NH BUSINESS RESOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3612	INTERNATIONAL COM	010	PERSONAL	7,644	8,346	109%	9,742	86%	116,706	131,075	112%	148,742	88%	148,742
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3612	INTERNATIONAL COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3614	PROCUREMENT TECH	010	PERSONAL	5,981	7,692	129%	8,910	86%	90,770	98,467	108%	135,228	73%	135,228
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3614	PROCUREMENT TECH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3615	INNOVATIVE RESEAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	3640	WORKFORCE INVEST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	5336	OFFICE OF WORKFO	010	PERSONAL	20,769	23,000	111%	30,763	75%	292,612	332,247	114%	433,418	77%	433,418
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	5336	OFFICE OF WORKFO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	5336	OFFICE OF WORKFO	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3505	DIVISION O	5420	JOB TRAINING PROG	059	TEMP FULI	0	0	0%	0	0%	2,869	0	0%	34,641	0%	34,641
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	0855	WATER QUALITY GRA	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	1236	EMERALD ASH BORE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	1236	EMERALD ASH BORE	059	TEMP FULI	2,904	1,580	54%	6,451	24%	17,424	38,061	218%	38,709	98%	38,709
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	2101	AMERICA THE BEAUT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	2102	FUELWOOD	010	PERSONAL	2,475	6,562	265%	6,175	106%	14,851	37,908	255%	37,051	102%	37,051
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	2103	NATURAL HERITAGE	010	PERSONAL	7,254	5,293	73%	8,117	65%	91,208	99,315	109%	102,059	97%	102,059
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	2103	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	2103	NATURAL HERITAGE	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	2408	NORTHEAST COORDI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3406	NATURAL HERITAGE	010	PERSONAL	8,598	9,261	108%	9,413	98%	102,154	106,794	105%	111,838	95%	111,838
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3406	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3406	NATURAL HERITAGE	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3407	NATURAL HERITAGE	010	PERSONAL	3,251	3,410	105%	3,363	101%	45,091	45,810	102%	46,648	98%	46,648
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3407	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3500	FOREST & LANDS AD	010	PERSONAL	6,289	6,707	107%	6,495	103%	83,881	86,506	103%	86,625	100%	86,625
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3500	FOREST & LANDS AD	011	PERSONAL	7,074	7,396	105%	7,847	94%	69,073	76,562	111%	76,614	100%	76,614
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3500	FOREST & LANDS AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3505	MANAGEMENT AND P	010	PERSONAL	15,538	15,925	102%	16,215	98%	201,504	196,985	98%	210,291	94%	210,291
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3505	MANAGEMENT AND P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3505	MANAGEMENT AND P	059	TEMP FULI	2,834	2,790	98%	14,916	19%	7,084	37,240	526%	37,290	100%	37,290
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3510	FOREST MANAGEME	010	PERSONAL	26,622	22,820	86%	27,814	82%	347,438	354,149	102%	362,999	98%	362,999
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3510	FOREST MANAGEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3511	STATE FOREST NURS	010	PERSONAL	3,866	4,042	105%	4,012	101%	51,107	52,993	104%	53,049	100%	53,049
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3511	STATE FOREST NURS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3512	FOREST HEALTH - ST	010	PERSONAL	4,524	4,946	109%	4,721	105%	59,307	61,829	104%	61,883	100%	61,883
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3512	FOREST HEALTH - ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3513	LAND MANAGEMENT	010	PERSONAL	10,283	11,535	112%	8,495	136%	226,774	166,921	74%	187,343	89%	187,343
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3513	LAND MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3516	FOREST HEALTH - FE	010	PERSONAL	3,560	3,878	109%	3,739	104%	46,237	48,497	105%	48,564	100%	48,564
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3516	FOREST HEALTH - FE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3516	FOREST HEALTH - FE	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3520	FOREST PROTECTIO	010	PERSONAL	42,916	44,839	104%	46,418	97%	580,711	629,728	108%	628,099	100%	628,099
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3520	FOREST PROTECTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3520	FOREST PROTECTIO	019	HOLIDAY F	0	685	0%	0	0%	0	685	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3520	FOREST PROTECTIO	059	TEMP FULI	0	0	0%	41	0%	0	0	0%	490	0%	490
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3521	STATE FIRE ASSISTA	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3523	FORESTRY - WILDLIF	010	PERSONAL	7,190	7,078	98%	7,539	94%	94,654	87,411	92%	99,248	88%	99,248
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3523	FORESTRY - WILDLIF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3529	STATE FIRE ASSISTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3529	STATE FIRE ASSISTA	059	TEMP FULI	5,293	5,493	104%	7,507	73%	41,692	47,727	114%	59,136	81%	59,136
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3530	COMMUNITY FOREST	010	PERSONAL	4,622	4,834	105%	4,801	101%	60,278	62,529	104%	62,602	100%	62,602
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3530	COMMUNITY FOREST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3547	URBAN FORESTRY AS	010	PERSONAL	0	4,157	0%	0	0%	4,182	28,958	692%	59,735	48%	59,735
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3547	URBAN FORESTRY AS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3570	FOREST RESOURCE	010	PERSONAL	8,087	8,820	109%	8,540	103%	105,435	111,303	106%	111,335	100%	111,335
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	3570	FOREST RESOURCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	5019	COMBINED FED FLOC	010	PERSONAL	3,866	4,042	105%	4,012	101%	51,407	53,293	104%	53,349	100%	53,349
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	5019	COMBINED FED FLOC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	5300	STONE ESTATE TRUS	010	PERSONAL	6,464	6,760	105%	6,689	101%	84,656	87,506	103%	87,606	100%	87,606
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	5300	STONE ESTATE TRUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	5898	USDA-STATE FIRE AS	059	TEMP FULL	0	0	0%	0	0%	8,432	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	7871	FOREST CONS-UNINC	010	PERSONAL	2,904	3,037	105%	2,999	101%	38,593	39,809	103%	39,852	100%	39,852
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	7871	FOREST CONS-UNINC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	8278	BEAR BROOK WAREH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	8682	MT. TOP TOWER FUN	010	PERSONAL	3,154	3,578	113%	5,416	66%	27,236	46,134	169%	46,777	99%	46,777
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3510	FORESTS	9077	EDA COMMUNICATIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3414	TRAILS ADMINISTRAT	010	PERSONAL	68,776	47,012	68%	73,458	64%	567,105	605,621	107%	605,713	100%	605,713
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3414	TRAILS ADMINISTRAT	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3414	TRAILS ADMINISTRAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3414	TRAILS ADMINISTRAT	019	HOLIDAY P	-1,402	-2,899	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3414	TRAILS ADMINISTRAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3558	TRAILS MAINTENANC	019	HOLIDAY P	1,000	0	0%	0	0%	1,000	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3701	PARKS ADMINISTRAT	010	PERSONAL	38,678	44,638	115%	43,875	102%	485,942	544,119	112%	551,236	99%	551,236
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3701	PARKS ADMINISTRAT	011	PERSONAL	6,962	7,396	106%	7,484	99%	88,549	95,070	107%	95,187	100%	95,187
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3701	PARKS ADMINISTRAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3703	CANNON MOUNTAIN	010	PERSONAL	44,779	45,428	101%	51,891	88%	628,990	592,697	94%	728,901	81%	728,901
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3703	CANNON MOUNTAIN	011	PERSONAL	5,782	6,045	105%	7,765	78%	59,252	77,463	131%	79,569	97%	79,569
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3703	CANNON MOUNTAIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3703	CANNON MOUNTAIN	019	HOLIDAY P	463	1,595	344%	519	307%	19,133	22,033	115%	21,438	103%	21,438
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3703	CANNON MOUNTAIN	059	TEMP FULL	-673	23,548	0%	-862	0%	243,983	306,266	126%	312,522	98%	312,522
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3704	SKI SCHOOL/CONCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3704	SKI SCHOOL/CONCES	019	HOLIDAY P	221	0	0%	305	0%	1,449	1,846	127%	2,000	92%	2,000
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3704	SKI SCHOOL/CONCES	059	TEMP FULL	1,452	0	0%	1,890	0%	43,030	52,299	122%	56,000	93%	56,000
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3705	CANNON MTN CAPITA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3717	LWCF GRANTS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3720	SERVICE PARKS	010	PERSONAL	-7,794	35,120	0%	-8,342	0%	887,646	939,030	106%	950,022	99%	950,022
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3720	SERVICE PARKS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3720	SERVICE PARKS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3720	SERVICE PARKS	019	HOLIDAY P	1,016	735	72%	1,252	59%	8,121	10,575	130%	10,000	106%	10,000
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3720	SERVICE PARKS	059	TEMP FULL	17,904	14,682	82%	23,330	63%	120,488	119,364	99%	156,998	76%	156,998
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3722	CONCESSION OPERA	019	HOLIDAY P	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3722	CONCESSION OPERA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3742	MT WASHINGTON CO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3742	MT WASHINGTON CO	019	HOLIDAY P	1,165	1,041	89%	2,434	43%	4,476	8,122	181%	9,350	87%	9,350
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3742	MT WASHINGTON CO	059	TEMP FULL	98,388	61,282	62%	117,411	52%	281,940	333,719	118%	336,452	99%	336,452
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3745	CLH STEWARDSHIP E	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3777	NATL RECREATIONAL	010	PERSONAL	0	0	0%	3,221	0%	0	0	0%	38,650	0%	38,650
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	3777	NATL RECREATIONAL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	7300	HAMPTON METERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3515	PARKS AN	7300	HAMPTON METERS	019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	010	PERSONAL	42,098	31,416	75%	44,334	71%	370,004	357,115	97%	389,654	92%	389,654
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	011	PERSONAL	6,725	6,666	99%	5,838	114%	86,406	79,240	92%	75,016	106%	75,016
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3599	ARRA STIM	0803	BROADBAND TECH O	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3599	ARRA STIM	0803	BROADBAND TECH O	059	TEMP FULL	4,730	0	0%	0	0%	60,193	0	0%	0	0%	0
2015	015	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3520	WELCOME	5919	HWY WELCOME CEN	010	PERSONAL	29,628	38,558	130%	37,659	102%	429,736	503,490	117%	546,215	92%	546,215
2015	015	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3520	WELCOME	5919	HWY WELCOME CEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3520	WELCOME	5919	HWY WELCOME CEN	019	HOLIDAY P	516	902	175%	1,337	67%	9,658	11,207	116%	25,000	45%	25,000
2015	017	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3520	WELCOME	1872	TPK WELCOME CTRS	010	PERSONAL	27,453	21,226	77%	37,322	57%	308,147	292,827	95%	418,918	70%	418,918
2015	017	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3520	WELCOME	1872	TPK WELCOME CTRS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - E	035	RESOU	FULL TIME PERSON	3520	WELCOME	1872	TPK WELCOME CTRS	019	HOLIDAY P	856	1,095	128%	2,440	45%	7,802	9,711	124%	22,250	44%	22,250
2015		35	RESOURCES - E	035	RESOU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			753,989	784,302	104%	876,483	89%	9,649,572	10,262,196	106%	11,062,501	93%	11,062,501
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3500	OFFICE OF	3400	DRED ADMINISTRATI	050	PERSONAL	-3,699	3,352	0%	-3,902	0%	41,786	38,153	91%	44,077	87%	44,077
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3500	OFFICE OF	3402	BUREAU OF HISTORI	050	PERSONAL	-62	0	0%	-77	0%	50,953	63,671	125%	63,671	100%	63,671
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3500	OFFICE OF	3405	CONSERVATION PLAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3500	OFFICE OF	3724	PSNH GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3500	OFFICE OF	5312	HISTORIC FUND SITE	050	PERSONAL	0	15,572	0%	0	0%	20,000	34,375	172%	48,806	70%	48,806
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3505	DIVISION C	1135	ECONOMIC DEVELOP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3505	DIVISION C	2084	SMALL BUSINESS DE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3505	DIVISION C	3336	STATE TRADE & EXP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3505	DIVISION C	3600	ECONOMIC DEVELOP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3505	DIVISION C	3605	TELECOMMUNICATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3505	DIVISION C	3610	NH BUSINESS RESOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3505	DIVISION C	3614	PROCUREMENT TECH	050	PERSONAL	0	0	0%	1,250	0%	0	4,840	0%	15,000	32%	15,000
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3505	DIVISION C	5336	OFFICE OF WORKFO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	0837	STATE TRADE AND E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	0840	STORMWATER TREAT	050	PERSONAL	0	0	0%	0	0%	12,123	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	1236	EMERALD ASH BORE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	2101	AMERICA THE BEAUT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	2102	FUELWOOD	050	PERSONAL	8,808	1,406	16%	4,783	29%	24,171	8,558	35%	13,124	65%	13,124
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	2103	NATURAL HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	2104	NATURAL HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	2181	REIMBURSE TO MUNI	050	PERSONAL	6,449	67,358	1,044%	4,856	1,387%	64,887	115,011	177%	48,856	235%	48,856
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3492	SPECIAL DEPUTY TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3497	BOUNDARY LINES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3505	MANAGEMENT AND P	050	PERSONAL	0	300	0%	39	763%	0	300	0%	472	64%	472
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3507	WILDLIFE HABITAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3510	FOREST MANAGEMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3511	STATE FOREST NURS	050	PERSONAL	-612	-1,390	0%	-824	0%	39,036	40,361	103%	52,597	77%	52,597
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3512	FOREST HEALTH - ST	050	PERSONAL	0	0	0%	41	0%	0	0	0%	490	0%	490
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3514	FOREST PROTECTION	050	PERSONAL	0	0	0%	5,000	0%	0	1,993	0%	60,000	3%	60,000
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3516	FOREST HEALTH - FE	050	PERSONAL	2,553	1,156	45%	3,277	35%	23,491	10,476	45%	30,158	35%	30,158
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3520	FOREST PROTECTION	050	PERSONAL	-1,582	3,384	0%	-15,006	0%	4,322	8,046	186%	41,000	20%	41,000
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3522	VOLUNTEER FIRE AS	050	PERSONAL	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3524	SHIELING TRUST FUN	050	PERSONAL	131	151	115%	473	32%	1,503	5,414	360%	5,414	100%	5,414
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3529	STATE FIRE ASSISTA	050	PERSONAL	0	774	0%	0	0%	860	1,963	228%	6,203	32%	6,203
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3531	NURSERY - TREE IMP	050	PERSONAL	8,000	7,767	97%	8,000	97%	8,000	7,767	97%	8,000	97%	8,000
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3537	URBAN FORESTRY A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3538	FOREST STEWARDSH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3544	WILDLIFE HABITAT IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3547	URBAN FORESTRY A	050	PERSONAL	0	0	0%	0	0%	8,400	10,122	121%	10,122	100%	10,122
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3548	FOREST STEWARDSH	050	PERSONAL	0	0	0%	0	0%	8,078	8,414	104%	8,414	100%	8,414
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	3569	FOREST LAW ENFOR	050	PERSONAL	2,672	2,793	105%	5,795	48%	29,108	35,101	121%	63,140	56%	63,140
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	5019	COMBINED FED FLOC	050	PERSONAL	0	0	0%	621	0%	0	0	0%	7,450	0%	7,450
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	5200	FOX FOREST TRUST	050	PERSONAL	-3,188	4,495	0%	-3,813	0%	38,825	38,928	100%	46,442	84%	46,442
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	5300	STONE ESTATE TRUS	050	PERSONAL	6,355	1,710	27%	7,233	24%	33,701	32,637	97%	38,358	85%	38,358
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	5898	USDA-STATE FIRE AS	050	PERSONAL	0	0	0%	0	0%	3,242	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	7871	FOREST CONS-UNINC	050	PERSONAL	0	84	0%	0	0%	480	1,336	279%	5,000	27%	5,000
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3510	FORESTS	8682	MT. TOP TOWER FUN	050	PERSONAL	3,330	3,343	100%	4,456	75%	40,298	14,955	37%	53,926	28%	53,926
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3414	TRAILS ADMINISTRAT	050	PERSONAL	0	0	0%	121	0%	0	0	0%	1,451	0%	1,451
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3558	TRAILS MAINTENANC	050	PERSONAL	0	0	0%	0	0%	9,537	3,201	34%	3,800	84%	3,800
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3562	TRAIL ACQUISITION	050	PERSONAL	0	0	0%	1,275	0%	0	0	0%	15,300	0%	15,300
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3703	CANNON MOUNTAIN	050	PERSONAL	16,914	21,545	127%	19,092	113%	880,738	955,826	109%	994,165	96%	994,165
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3704	SKI SCHOOL/CONCES	050	PERSONAL	-4,639	7,577	0%	-5,222	0%	404,162	451,905	112%	455,000	99%	455,000
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3720	SERVICE PARKS	050	PERSONAL	367,775	356,548	97%	400,415	89%	2,493,884	2,693,533	108%	2,715,216	99%	2,715,216
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3722	CONCESSION OPERA	050	PERSONAL	41,896	44,740	107%	51,252	87%	277,936	309,131	111%	340,000	91%	340,000
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3742	MT WASHINGTON CO	050	PERSONAL	15,685	20,029	128%	24,158	83%	148,538	169,621	114%	228,773	74%	228,773
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3745	CLH STEWARDSHIP E	050	PERSONAL	2,764	0	0%	5,525	0%	5,003	21,546	431%	10,000	215%	10,000
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3746	CLH ROAD MAINTENA	050	PERSONAL	0	2,312	0%	0	0%	11,027	2,312	21%	1,156	200%	1,156
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	3777	NATL RECREATIONAL	050	PERSONAL	1,127	2,107	187%	30,000	7%	1,127	20,864	1,851%	30,000	70%	30,000
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	7300	HAMPTON METERS	050	PERSONAL	21,019	24,069	115%	33,564	72%	180,211	197,025	109%	287,763	68%	287,763
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3515	PARKS AN	7301	HAMPTON BEACH CA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	015	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3520	WELCOME	5919	HWY WELCOME CEN	050	PERSONAL	28,145	32,262	115%	31,970	101%	302,054	312,317	103%	343,100	91%	343,100
2015	017	35	RESOURCES - E	035	RESOU	PART TIME TEMP P	3520	WELCOME	1872	TPK WELCOME CTRS	050	PERSONAL	13,560	13,362	99%	14,697	91%	196,244	194,210	99%	212,701	91%	212,701
2015		35	RESOURCES - E	035	RESOU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			533,405	636,805	119%	631,133	101%	5,363,723	5,813,912	108%	6,334,145	92%	6,334,145

2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3500	OFFICE OF	2204	HURRICANE IRENE 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3500	OFFICE OF	3400	DRED ADMINISTRATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3500	OFFICE OF	3401	DESIGN DEVELOPME	018	OVERTIME	0	0	0%	83	0%	0	60	0%	1,000	6%	1,000
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3500	OFFICE OF	3402	BUREAU OF HISTORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	2181	REIMBURSE TO MUNI	018	OVERTIME	0	-116	0%	0	0%	0	-116	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	3514	FOREST PROTECTIO	018	OVERTIME	0	0	0%	0	0%	29,669	22,152	75%	60,000	37%	60,000
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	3516	FOREST HEALTH - FE	018	OVERTIME	1,546	732	47%	2,012	36%	7,685	5,141	67%	10,000	51%	10,000
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	3520	FOREST PROTECTIO	018	OVERTIME	375	750	200%	854	88%	3,170	6,386	201%	7,221	88%	7,221
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	3521	STATE FIRE ASSISTA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	3522	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	442	0%	0	0	0%	5,300	0%	5,300
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	3529	STATE FIRE ASSISTA	018	OVERTIME	804	11,376	1,414%	1,250	910%	-990	17,107	0%	15,000	114%	15,000
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	3547	URBAN FORESTRY A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	5898	USDA-STATE FIRE AS	018	OVERTIME	0	0	0%	0	0%	902	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	7871	FOREST CONS-UNINC	018	OVERTIME	0	0	0%	0	0%	0	199	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3510	FORESTS	8682	MT. TOP TOWER FUN	018	OVERTIME	0	12	0%	167	7%	0	768	0%	2,000	38%	2,000
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3515	PARKS AN	3414	TRAILS ADMINISTRAT	018	OVERTIME	-268	-665	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3515	PARKS AN	3558	TRAILS MAINTENANC	018	OVERTIME	268	3,564	1,332%	3,626	98%	268	3,564	1,332%	3,626	98%	3,626
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3515	PARKS AN	3701	PARKS ADMINISTRAT	018	OVERTIME	0	-351	0%	0	0%	0	-351	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3515	PARKS AN	3703	CANNON MOUNTAIN	018	OVERTIME	1,034	999	97%	1,694	59%	32,483	43,215	133%	53,212	81%	53,212
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3515	PARKS AN	3704	SKI SCHOOL/CONCES	018	OVERTIME	0	0	0%	0	0%	2,530	4,253	168%	5,500	77%	5,500
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3515	PARKS AN	3720	SERVICE PARKS	018	OVERTIME	-295	840	0%	-2,092	0%	847	3,253	384%	6,000	54%	6,000
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3515	PARKS AN	3722	CONCESSION OPERA	018	OVERTIME	0	83	0%	0	0%	12	181	1,466%	3,000	6%	3,000
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3515	PARKS AN	3742	MT WASHINGTON CO	018	OVERTIME	305	219	72%	1,953	11%	1,092	3,219	295%	7,000	46%	7,000
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3515	PARKS AN	7300	HAMPTON METERS	018	OVERTIME	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3520	WELCOME	5919	HWY WELCOME CEN	018	OVERTIME	70	697	1,001%	5,000	14%	70	2,678	3,846%	5,000	54%	5,000
2015	017	35	RESOURCES - E	035	RESOU	OVERTIME TOTALS	3520	WELCOME	1872	TPK WELCOME CTRS	018	OVERTIME	0	509	0%	0	0%	1,858	2,326	125%	3,500	66%	3,500
2015		35	RESOURCES - E	035	RESOU	OVERTIME TOTALS				CATEGORY TOTALS			3,839	18,649	486%	15,072	124%	79,596	114,034	143%	188,359	61%	188,359
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3137	USFS JUMP START G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3147	FEMA 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3400	DRED ADMINISTRATI	060	BENEFITS	25,263	19,763	78%	26,107	76%	321,005	311,902	97%	331,737	94%	331,737
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3401	DESIGN DEVELOPME	060	BENEFITS	20,700	18,840	91%	21,799	86%	286,958	284,378	99%	302,195	94%	302,195
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3402	BUREAU OF HISTORI	060	BENEFITS	3,888	4,301	111%	4,450	97%	43,364	45,658	105%	49,640	92%	49,640
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3405	CONSERVATION PLAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3477	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3532	MOA DES FIRE TOWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3581	FOREST LAND ENHAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3711	STATE PARK IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3724	PSNH GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3771	ISLES OF SHOALS LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	5312	HISTORIC FUND SITE	060	BENEFITS	0	-418	0%	0	0%	3,500	1,000	29%	1,000	100%	1,000
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	8012	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	8601	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	8911	FAVOR OF RONALD B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	0895	ARRA ENERGY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	1135	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	1839	ENERGY SAVINGS PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	2084	SMALL BUSINESS DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3336	STATE TRADE & EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3600	ECONOMIC DEVELOP	060	BENEFITS	-4,691	6,069	0%	-11,165	0%	43,190	93,253	216%	102,799	91%	102,799
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3605	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3606	TELECOMUNICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3610	NH BUSINESS RESOU	060	BENEFITS	22,752	20,541	90%	22,396	92%	331,245	290,641	88%	326,058	89%	326,058
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3611	BUS RETENTION/EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3612	INTERNATIONAL COM	060	BENEFITS	3,189	3,072	96%	3,159	97%	65,250	56,496	87%	64,626	87%	64,626
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3614	PROCUREMENT TECH	060	BENEFITS	3,291	3,180	97%	5,384	59%	48,690	49,803	102%	79,647	63%	79,647
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3615	INNOVATIVE RESEAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3617	INDUSTRIES OF THE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3627	ECONOMIC DEV. MAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3630	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3631	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3634	CROP ZONE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	3640	WORKFORCE INVEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	5336	OFFICE OF WORKFO	060	BENEFITS	9,408	9,546	101%	11,640	82%	130,044	156,833	121%	160,892	97%	160,892
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION O	5420	JOB TRAINING PROG	060	BENEFITS	1	0	0%	119	0%	219	0	0%	40,799	0%	40,799
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	0837	STATE TRADE AND E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	0840	STORMWATER TREAT	060	BENEFITS	0	0	0%	0	0%	928	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	0855	WATER QUALITY GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	1236	EMERALD ASH BORE	060	BENEFITS	1,125	251	22%	3,492	7%	6,609	14,723	223%	20,510	72%	20,510
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	2101	AMERICA THE BEAUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	2102	FUELWOOD	060	BENEFITS	1,727	1,643	95%	5,573	29%	7,938	15,634	197%	25,625	61%	25,625
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	2103	NATURAL HERITAGE	060	BENEFITS	4,261	3,938	92%	5,096	77%	59,376	58,882	99%	71,013	83%	71,013
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	2104	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	2181	REIMBURSE TO MUNI	060	BENEFITS	70	845	1,202%	75	1,121%	1,920	2,901	151%	2,057	141%	2,057
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	2408	NORTHEAST COORDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3406	NATURAL HERITAGE	060	BENEFITS	2,865	3,065	107%	4,218	73%	36,079	46,963	130%	53,128	88%	53,128
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3407	NATURAL HERITAGE	060	BENEFITS	1,134	903	80%	1,205	75%	16,751	12,800	76%	17,796	72%	17,796
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3459	WHIP 2004	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3492	SPECIAL DEPUTY TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3494	FOREST ACCESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3497	BOUNDARY LINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3500	FOREST & LANDS AD	060	BENEFITS	7,499	5,417	72%	8,104	67%	79,727	85,089	107%	86,159	99%	86,159
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3505	MANAGEMENT AND P	060	BENEFITS	11,566	9,731	84%	14,514	67%	137,029	142,744	104%	171,966	83%	171,966
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3506	TIMBER SALES/OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3507	WILDLIFE HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3510	FOREST MANAGEME	060	BENEFITS	10,695	6,761	63%	10,956	62%	148,002	127,061	86%	151,611	84%	151,611
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3511	STATE FOREST NURS	060	BENEFITS	1,783	1,524	85%	1,979	77%	28,475	28,538	100%	31,601	90%	31,601
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3512	FOREST HEALTH - ST	060	BENEFITS	2,710	2,540	94%	2,962	86%	36,460	36,319	100%	39,853	91%	39,853
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3513	LAND MANAGEMENT	060	BENEFITS	5,697	5,396	95%	4,787	113%	116,413	82,070	70%	97,806	84%	97,806
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3514	FOREST PROTECTIO	060	BENEFITS	0	0	0%	0	0%	7,674	5,699	74%	15,000	38%	15,000
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3516	FOREST HEALTH - FE	060	BENEFITS	2,298	2,053	89%	2,466	83%	28,867	26,960	93%	30,976	87%	30,976
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3520	FOREST PROTECTIO	060	BENEFITS	27,343	25,245	92%	28,936	87%	413,741	394,734	95%	437,846	90%	437,846
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3521	STATE FIRE ASSISTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3522	VOLUNTEER FIRE AS	060	BENEFITS	0	0	0%	210	0%	0	0	0%	2,516	0%	2,516
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3523	FORESTRY - WILDLIF	060	BENEFITS	3,668	2,603	71%	3,769	69%	54,286	49,334	91%	55,776	88%	55,776
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3524	SHIELING TRUST FUN	060	BENEFITS	10	12	124%	36	34%	115	415	361%	415	100%	415
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3529	STATE FIRE ASSISTA	060	BENEFITS	2,344	7,191	307%	3,398	212%	22,225	22,908	103%	32,224	71%	32,224
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3530	COMMUNITY FOREST	060	BENEFITS	2,729	2,517	92%	2,975	85%	36,650	36,455	99%	39,957	91%	39,957
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3531	NURSERY - TREE IMP	060	BENEFITS	612	593	97%	612	97%	612	593	97%	612	97%	612
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3535	SITE MGT. & MONITO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3537	URBAN FORESTRY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3538	FOREST STEWARDSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3539	TIMBER SALE PILOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3540	TAYLOR MILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3542	INFESTATION ERADIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3544	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3545	FOREST LEGACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3546	FOREST LEGACY - II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3547	URBAN FORESTRY A	060	BENEFITS	0	2,655	0%	0	0%	1,455	21,644	1,487%	23,093	94%	23,093
2015	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3548	FOREST STEWARDSH	060	BENEFITS	0	0	0%	0	0%	618	644	104%	644	100%	644

2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3564	FOREST HEALTH & PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3569	FOREST LAW ENFOR	060	BENEFITS	39	41	105%	443	9%	422	509	121%	4,830	11%	4,830
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3570	FOREST RESOURCE I	060	BENEFITS	4,400	4,135	94%	4,416	94%	60,881	61,104	100%	61,104	100%	61,104
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	3747	CLH TRACT MONITOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	5019	COMBINED FED FLOC	060	BENEFITS	2,092	1,798	86%	2,313	78%	28,596	28,013	98%	31,625	89%	31,625
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	5130	ALBERT E PILLSBURY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	5200	FOX FOREST TRUST I	060	BENEFITS	-244	344	0%	-292	0%	2,970	2,978	100%	3,553	84%	3,553
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	5300	STONE ESTATE TRUS	060	BENEFITS	4,142	3,266	79%	4,494	73%	51,988	51,371	99%	56,407	91%	56,407
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	5898	USDA-STATE FIRE AS	060	BENEFITS	0	0	0%	0	0%	4,572	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	7200	FOREST IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	7871	FOREST CONS-UNIN(	060	BENEFITS	2,286	2,168	95%	2,536	85%	32,307	32,150	100%	35,841	90%	35,841
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	8071	MINING PERMIT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	8278	BEAR BROOK WAREH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3510	FORESTS	8682	MT. TOP TOWER FUN	060	BENEFITS	1,378	1,113	81%	3,193	35%	13,083	17,494	134%	30,331	58%	30,331
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3414	TRAILS ADMINISTRAT	060	BENEFITS	39,033	24,089	62%	42,511	57%	362,557	366,443	101%	394,868	93%	394,868
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3415	CONN. LAKES EASEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3462	OCT 2005 FLOOD DAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3463	MAY 2006 FLOOD DAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3470	2007 STORM DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3484	GRANTS IN AID EQUIF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3486	GRANT IN AID-WHEEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3488	GRANT IN AID EQUIP.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3556	GRANTS IN AID - SNO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3558	TRAILS MAINTENANC	060	BENEFITS	0	0	0%	0	0%	730	245	34%	245	100%	245
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3562	TRAIL ACQUISITION	060	BENEFITS	0	0	0%	98	0%	0	0	0%	1,170	0%	1,170
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3701	PARKS ADMINISTRAT	060	BENEFITS	22,667	21,688	96%	24,379	89%	299,327	315,242	105%	321,936	98%	321,936
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3702	STATE PARKS FUND--	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3703	CANNON MOUNTAIN	060	BENEFITS	28,005	39,305	140%	32,082	123%	647,113	675,018	104%	741,318	91%	741,318
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3704	SKI SCHOOL/CONCES	060	BENEFITS	455	-139	-30%	530	-26%	51,530	56,196	109%	60,000	94%	60,000
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3705	CANNON MTN CAPITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3713	HAMPTON BEACH ST/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3717	LWCF GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3720	SERVICE PARKS	060	BENEFITS	48,101	47,924	100%	49,425	97%	764,493	789,950	103%	785,534	101%	785,534
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3721	ODIORNE POINT STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3722	CONCESSION OPERA	060	BENEFITS	3,205	3,429	107%	4,522	76%	21,263	23,663	111%	30,000	79%	30,000
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3723	HAMPTON BEACH DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3736	STATE PARK BENCHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3737	MONADNOCK DEVEL(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3742	MT WASHINGTON CO	060	BENEFITS	46,837	28,787	61%	55,089	52%	133,926	156,238	117%	157,521	99%	157,521
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3744	MT WASHINGTON FIR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3745	CLH STEWARDSHIP E	060	BENEFITS	211	0	0%	423	0%	383	1,648	431%	765	215%	765
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3746	CLH ROAD MAINTENA	060	BENEFITS	0	177	0%	0	0%	844	177	21%	89	199%	89
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3750	PROMOTION PROJEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3754	WENTWORTH COOLII	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3772	RECREATIONAL TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3777	NATL RECREATIONAL	060	BENEFITS	86	161	187%	26,261	1%	86	1,596	1,851%	26,261	6%	26,261
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	3999	LAND - WATER CONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	4044	FEMA 2008 ICE STORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	6161	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	7044	HAMPTON BEACH AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	7300	HAMPTON METERS	060	BENEFITS	1,608	1,841	115%	2,614	70%	13,786	15,072	109%	22,409	67%	22,409
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	7301	HAMPTON BEACH CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3515	PARKS AN	8146	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	3576	INTERNATIONAL TOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	060	BENEFITS	28,733	17,593	61%	29,429	60%	250,398	239,177	96%	256,464	93%	256,464
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	060	BENEFITS	430	0	0%	2,500	0%	430	0	0%	2,500	0%	2,500
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	5452	USDA-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM	0800	PUBLIC COMPUTER A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM	0801	INNOVATIVE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM	0802	DISTANCE LEARNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM	0803	BROADBAND TECH O	060	BENEFITS	2,057	0	0%	0	0%	27,342	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3520	WELCOME	5919	HWY WELCOME CEN	060	BENEFITS	20,449	22,518	110%	25,970	87%	306,550	350,700	114%	389,308	90%	389,308
2015	017	35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS	3520	WELCOME	1872	TPK WELCOME CTRS	060	BENEFITS	15,766	10,437	66%	21,584	48%	189,983	180,382	95%	260,100	69%	260,100
2015		35	RESOURCES - E(	035	RESOU	BENEFITS TOTALS				CATEGORY TOTALS			445,672	400,451	90%	523,773	76%	5,780,975	5,868,442	102%	6,541,756	90%	6,541,756
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3500	OFFICE OF	3405	CONSERVATION PLAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3505	DIVISION C	1135	ECONOMIC DEVELOP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3505	DIVISION C	2084	SMALL BUSINESS DE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3505	DIVISION C	3600	ECONOMIC DEVELOP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3505	DIVISION C	3605	TELECOMMUNICATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3505	DIVISION C	5336	OFFICE OF WORKFOI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3505	DIVISION C	5420	JOB TRAINING PROGI	046	CONSULTA	0	0	0%	0	0%	4,256	0	0%	33,539	0%	33,539
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3510	FORESTS	2101	AMERICA THE BEAUT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3510	FORESTS	2102	FUELWOOD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3510	FORESTS	2103	NATURAL HERITAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3510	FORESTS	2104	NATURAL HERITAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3510	FORESTS	3539	TIMBER SALE PILOT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3510	FORESTS	7200	FOREST IMPROVEME	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3510	FORESTS	8071	MINING PERMIT FEES	046	CONSULTA	0	0	0%	0	0%	800	0	0%	404	0%	404
2015	010	35	RESOURCES - E(	035	RESOU	CONSULTANTS TOT	3515	PARKS AN	7300	HAMPTON METERS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		35	RESOURCES - E(	035	RESOU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	417	0%	5,056	0	0%	38,943	0%	38,943
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	0003	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	2204	HURRICANE IRENE 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3137	USFS JUMP START GI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3147	FEMA 2008 TORNADO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3400	DRED ADMINISTRATI(	020	CURRENT	3,648	2,213	61%	3,978	56%	19,850	20,533	103%	21,650	95%	21,650
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3401	DESIGN DEVELOPMEI	020	CURRENT	11,362	2	0%	12,270	0%	44,449	44,800	101%	48,000	93%	48,000
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3402	BUREAU OF HISTORI(	020	CURRENT	2,379	0	0%	2,223	0%	8,027	7,500	93%	7,500	100%	7,500
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3405	CONSERVATION PLAT	020	CURRENT	0	0	0%	0	0%	145,039	116,000	80%	116,000	100%	116,000
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3458	WHIP 2003	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3464	WHIP 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3477	NATURAL HERITAGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3532	MOA DES FIRE TOWE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3581	FOREST LAND ENHAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3711	STATE PARK IMPROV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3724	PSNH GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3758	NRTF 98	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3759	NRTF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3760	NRTF-2000	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3761	NRTF-2001	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3762	NRTF-2002	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3764	NRTF-2003	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3770	NRTF-2005	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	3771	ISLES OF SHOALS LIG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	5312	HISTORIC FUND SITE	020	CURRENT	0	1,783	0%	0	0%	394	4,046	1,027%	10,000	40%	10,000
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	5313	WAL-MART DONATIOI	020	CURRENT	0	0	0%	52	0%	0	0	0%	623	0%	623
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	8012	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	8051	SUPPLY DEPOT INVEI	020	CURRENT	32,206	7,823	24%	45,583	17%	185,881	102,283	55%	263,081	39%	263,081
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	8601	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	8911	FAVOR OF RONALD B	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3500	OFFICE OF	9086	PROJECT NO. B-08-SI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3505	DIVISION C	0895	ARRA ENERGY FUND	020	CURRENT	0	0	0%	79	0%	0	0	0%	952	0%	952
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3505	DIVISION C	1135	ECONOMIC DEVELOP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3505	DIVISION C	1734	ENERGY EFFICIENCY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3505	DIVISION C	1839	ENERGY SAVINGS PF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3505	DIVISION C	2084	SMALL BUSINESS DE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3336	STATE TRADE & EXP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3600	ECONOMIC DEVELOP	020	CURRENT	3,930	3,044	77%	5,227	58%	33,285	27,707	83%	44,262	63%	44,262
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3605	TELECOMMUNICATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3606	TELECOMUNICATIONS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3610	NH BUSINESS RESOU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3611	BUS RETENTION/EXP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3612	INTERNATIONAL COM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3614	PROCUREMENT TECH	020	CURRENT	813	599	74%	2,497	24%	5,697	11,941	210%	17,505	68%	17,505
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3615	INNOVATIVE RESEAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3617	INDUSTRIES OF THE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3627	ECONOMIC DEV. MAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3630	ECONOMIC DEVELOP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3631	ECONOMIC DEVELOP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3634	CROP ZONE PROGRA	020	CURRENT	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	3640	WORKFORCE INVEST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	5336	OFFICE OF WORKFOI	020	CURRENT	946	21	2%	1,678	1%	11,164	5,305	48%	19,796	27%	19,796
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	5420	JOB TRAINING PROG	020	CURRENT	466	295	63%	19,781	1%	1,026	1,025	100%	43,559	2%	43,559
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	5893	WORKFORCE OPPOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION O	9076	USDA COOPERATIVE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	0840	STORMWATER TREAT	020	CURRENT	6,776	0	0%	0	0%	6,776	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	1236	EMERALD ASH BORE	020	CURRENT	0	0	0%	0	0%	2,160	1,906	88%	3,000	64%	3,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	2101	AMERICA THE BEAUT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	2102	FUELWOOD	020	CURRENT	-739	200	0%	-795	0%	13,028	13,774	106%	14,000	98%	14,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	2103	NATURAL HERITAGE	020	CURRENT	0	450	0%	0	0%	1,000	297	30%	1,000	30%	1,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	2104	NATURAL HERITAGE	020	CURRENT	73	-133	-182%	196	-68%	1,002	38	4%	2,700	1%	2,700
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	2181	REIMBURSE TO MUNI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3406	NATURAL HERITAGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3407	NATURAL HERITAGE	020	CURRENT	69	163	238%	460	35%	104	544	521%	700	78%	700
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3459	WHIP 2004	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3492	SPECIAL DEPUTY TR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3494	FOREST ACCESS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3497	BOUNDARY LINES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3500	FOREST & LANDS AD	020	CURRENT	1	0	0%	1	0%	2,400	2,540	106%	2,540	100%	2,540
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3505	MANAGEMENT AND P	020	CURRENT	11,221	10,188	91%	11,152	91%	87,804	79,659	91%	87,262	91%	87,262
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3506	TIMBER SALES/OTHE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3507	WILDLIFE HABITAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3510	FOREST MANAGEMEN	020	CURRENT	27	373	1,371%	31	1,196%	959	1,067	111%	1,100	97%	1,100
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3511	STATE FOREST NURS	020	CURRENT	6,356	7,011	110%	6,514	108%	30,736	27,716	90%	31,500	88%	31,500
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3512	FOREST HEALTH - ST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3513	LAND MANAGEMENT	020	CURRENT	141	106	75%	141	75%	4,640	3,535	76%	4,640	76%	4,640
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3514	FOREST PROTECTIO	020	CURRENT	0	0	0%	500	0%	-2,312	410	0%	6,000	7%	6,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3516	FOREST HEALTH - FE	020	CURRENT	2,604	4,510	173%	3,436	131%	20,487	16,615	81%	27,035	61%	27,035
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3520	FOREST PROTECTIO	020	CURRENT	-262	6,757	0%	-349	0%	22,150	29,538	133%	29,538	100%	29,538
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3521	STATE FIRE ASSISTA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3522	VOLUNTEER FIRE AS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3523	FORESTRY - WILDLIF	020	CURRENT	975	213	22%	1,101	19%	4,163	1,867	45%	4,700	40%	4,700
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3524	SHIELING TRUST FUN	020	CURRENT	1,748	67	4%	1,748	4%	4,000	3,000	75%	4,000	75%	4,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3529	STATE FIRE ASSISTA	020	CURRENT	473	1,788	378%	2,178	82%	4,342	15,197	350%	20,000	76%	20,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3530	COMMUNITY FOREST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3531	NURSERY - TREE IMP	020	CURRENT	0	931	0%	0	0%	8,340	931	11%	931	100%	931
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3535	SITE MGT. & MONITO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3537	URBAN FORESTRY AS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3538	FOREST STEWARDSH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3539	TIMBER SALE PILOT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3540	TAYLOR MILL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3542	INFESTATION ERADIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3544	WILDLIFE HABITAT IN	020	CURRENT	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3545	FOREST LEGACY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3546	FOREST LEGACY - II	020	CURRENT	6,257	3,450	55%	9,054	38%	31,722	24,390	77%	45,903	53%	45,903
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3547	URBAN FORESTRY AS	020	CURRENT	2,888	2,405	83%	3,227	75%	19,280	16,546	86%	21,541	77%	21,541
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3548	FOREST STEWARDSH	020	CURRENT	0	0	0%	0	0%	4,753	4,000	84%	4,000	100%	4,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3564	FOREST HEALTH & PI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3569	FOREST LAW ENFOR	020	CURRENT	1,140	1,013	89%	2,615	39%	10,903	5,013	46%	25,000	20%	25,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3570	FOREST RESOURCE	020	CURRENT	408	375	92%	408	92%	2,100	718	34%	2,100	34%	2,100
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	3747	CLH TRACT MONITOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	5019	COMBINED FED FLOO	020	CURRENT	1,486	337	23%	2,481	14%	6,888	8,365	121%	11,500	73%	11,500
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	5130	ALBERT E PILLSBURY	020	CURRENT	1,514	0	0%	0	0%	1,514	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	5200	FOX FOREST TRUST	020	CURRENT	218	69	31%	234	29%	8,576	9,139	107%	9,200	99%	9,200
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	5300	STONE ESTATE TRUS	020	CURRENT	3,456	695	20%	5,207	13%	14,800	17,725	120%	22,300	79%	22,300
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	5898	USDA-STATE FIRE AS	020	CURRENT	0	0	0%	0	0%	505	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	7200	FOREST IMPROVEME	020	CURRENT	1,800	0	0%	7,800	0%	1,800	72	4%	7,800	1%	7,800
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	7871	FOREST CONS-UNINC	020	CURRENT	754	0	0%	808	0%	7,466	8,000	107%	8,000	100%	8,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	8071	MINING PERMIT FEES	020	CURRENT	0	0	0%	0	0%	630	0	0%	5,317	0%	5,317
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	8278	BEAR BROOK WAREH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS	8682	MT. TOP TOWER FUN	020	CURRENT	0	1,023	0%	0	0%	4,100	13,266	324%	17,900	74%	17,900
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3344	STATE PARK GIFTS A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3414	TRAILS ADMINISTRAT	020	CURRENT	103	35	34%	103	34%	1,000	1,000	100%	1,000	100%	1,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3415	CONN. LAKES EASEM	020	CURRENT	144	222	154%	6,553	3%	439	4,231	965%	20,000	21%	20,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3462	OCT 2005 FLOOD DA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3463	MAY 2006 FLOOD DAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3470	2007 STORM DAMAGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3484	GRANTS IN AID EQUIF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3486	GRANT IN AID-WHEEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3488	GRANT IN AID EQUIP.	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3556	GRANTS IN AID - SNO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3558	TRAILS MAINTENANC	020	CURRENT	22,242	22,005	99%	14,430	152%	205,582	132,789	65%	133,379	100%	133,379
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3562	TRAIL ACQUISITION	020	CURRENT	2,315	29,155	1,259%	15,980	182%	6,269	38,770	618%	43,275	90%	43,275
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3701	PARKS ADMINISTRAT	020	CURRENT	2,284	4,415	193%	2,468	179%	20,774	21,454	103%	22,450	96%	22,450
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3702	STATE PARKS FUND--	020	CURRENT	0	-47	0%	0	0%	0	-105	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3703	CANNON MOUNTAIN	020	CURRENT	25,819	37,797	146%	28,180	134%	582,566	517,740	89%	635,842	81%	635,842
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3704	SKI SCHOOL/CONCES	020	CURRENT	54,852	-13,129	-24%	15,186	-86%	501,643	66,531	13%	138,885	48%	138,885
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3705	CANNON MTN CAPITA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3713	HAMPTON BEACH ST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3717	LWCF GRANTS	020	CURRENT	0	48	0%	0	0%	488	1,016	208%	6,500	16%	6,500
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3720	SERVICE PARKS	020	CURRENT	180,822	101,253	56%	212,789	48%	655,089	702,436	107%	770,900	91%	770,900
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3721	ODIORNE POINT STA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3722	CONCESSION OPERA	020	CURRENT	233,563	10,591	5%	8,062	131%	874,519	25,375	3%	30,185	84%	30,185
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3723	HAMPTON BEACH DO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3736	STATE PARK BENCHE	020	CURRENT	0	2,152	0%	1,717	125%	0	6,968	0%	20,608	34%	20,608
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3737	MONADNOCK DEVEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3742	MT WASHINGTON CO	020	CURRENT	61,577	5,581	9%	12,210	46%	523,378	61,330	12%	103,782	59%	103,782
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3744	MT WASHINGTON FIR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3745	CLH STEWARDSHIP E	020	CURRENT	0	394	0%	0	0%	7,533	5,473	73%	8,000	68%	8,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3746	CLH ROAD MAINTENA	020	CURRENT	0	0	0%	0	0%	3,205	2,085	65%	40,932	5%	40,932
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3750	PROMOTION PROJEC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3754	WENTWORTH COOLI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3768	NRTF 04	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3772	RECREATIONAL TRAI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3777	NATL RECREATIONAL	020	CURRENT	0	0	0%	0	0%	35,448	42,292	119%	90,000	47%	90,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	3999	LAND - WATER CONS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	4044	FEMA 2008 ICE STOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	6161	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	7044	HAMPTON BEACH AR	020	CURRENT	0	0	0%	0	0%	3,204	3,316	104%	17,866	19%	17,866
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	7300	HAMPTON METERS	020	CURRENT	13,591	2,122	16%	12,412	17%	81,415	57,798	71%	74,350	78%	74,350
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	7301	HAMPTON BEACH CA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS AN	8146	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	3576	INTERNATIONAL TOU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	020	CURRENT	1,505	2,631	175%	1,400	188%	25,424	20,459	80%	23,645	87%	23,645
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	020	CURRENT	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	5452	USDA-COOS COUNTY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3599	ARRA STIM	0800	PUBLIC COMPUTER A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3599	ARRA STIM	0801	INNOVATIVE PROGRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3599	ARRA STIM	0802	DISTANCE LEARNING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3599	ARRA STIM	0803	BROADBAND TECH O	020	CURRENT	61	0	0%	25	0%	609	248	41%	250	99%	250
2015	010	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3520	WELCOME	5919	HWY WELCOME CEN	020	CURRENT	12,940	25,165	194%	16,621	151%	73,183	89,924	123%	94,000	96%	94,000
2015	017	35	RESOURCES - E(	035	RESOU	CURRENT EXPENSI	3520	WELCOME	1872	TPK WELCOME CTRS	020	CURRENT	14,844	18,361	124%	14,748	124%	105,185	83,079	79%	104,500	80%	104,500
2015		35	RESOURCES - E(	035	RESOU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			731,797	306,518	42%	516,158	59%	4,488,581	2,531,212	56%	3,415,582	74%	3,415,582
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 20	103	CONTRACT	0	0	0%	121	0%	0	0	0%	1,450	0%	1,450
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECHN	027	TRANSFER	225,432	85,802	38%	278,823	31%	590,918	442,414	75%	730,869	61%	730,869
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	022	RENTS-LE/	31	187	603%	31	603%	270,369	270,369	100%	270,389	100%	270,389
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	023	HEAT ELE(	0	311	0%	0	0%	8,200	8,200	100%	8,200	100%	8,200
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	030	EQUIPMEN	0	0	0%	0	0%	820	7,595	926%	8,595	88%	8,595
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	035	SHARED S	17,512	8,480	48%	22,201	38%	123,707	90,183	73%	156,834	58%	156,834
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	039	TELECOMM	367	0	0%	367	0%	5,400	5,373	100%	5,400	100%	5,400
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	049	TRANSFER	0	0	0%	313	0%	0	0	0%	3,750	0%	3,750
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	070	IN STATE T	399	629	157%	932	67%	2,144	3,945	184%	5,000	79%	5,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	022	RENTS-LE/	13	17	136%	15	114%	840	410	49%	1,000	41%	1,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	023	HEAT ELE(	255	1,000	392%	332	301%	8,456	7,313	86%	11,000	66%	11,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	024	MAINT OTH	0	1,041	0%	0	0%	33	1,923	5,788%	2,000	96%	2,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	030	EQUIPMEN	0	0	0%	0	0%	5,218	932	18%	12,000	8%	12,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	039	TELECOMM	212	840	396%	224	375%	2,843	2,929	103%	3,000	98%	3,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	047	OWN FOR(	7,703	12,571	163%	7,542	167%	66,418	61,721	93%	65,033	95%	65,033
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	048	CONTRACT	7,619	13,530	178%	51,526	26%	10,306	54,291	527%	69,694	78%	69,694
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	070	IN STATE T	0	130	0%	21	624%	0	130	0%	250	52%	250
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	023	HEAT ELE(	1,000	1,000	100%	1,000	100%	1,000	1,000	100%	1,000	100%	1,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	039	TELECOMM	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	047	OWN FOR(	0	8	0%	0	0%	2,000	742	37%	2,000	37%	2,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	048	CONTRACT	147	1,824	1,237%	483	377%	1,525	5,000	328%	5,000	100%	5,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	070	IN STATE T	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	080	OUT OF ST	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	103	CONTRACT	1,067	361	34%	930	39%	3,441	2,397	70%	3,000	80%	3,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	048	CONTRACT	1,807	16,937	937%	1,969	860%	349,419	218,592	63%	380,854	57%	380,854
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	069	PROMOTIC	8,406	7,767	92%	12,948	60%	52,044	49,701	95%	80,162	62%	80,162
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE '	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE '	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE '	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHAN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3759	NRTF	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3759	NRTF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3759	NRTF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LIG	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LIG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LIG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	030	EQUIPMEN	0	0	0%	0	0%	1,199	599	50%	1,301	46%	1,301
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATIO	030	EQUIPMEN	0	0	0%	18	0%	0	0	0%	217	0%	217
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	062	WORKERS	2,310	1,338	58%	4,872	27%	31,807	67,088	211%	67,089	100%	67,089
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	106	GOODS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	061	UNEMPLOY	3,136	964	31%	6,487	15%	8,797	18,196	207%	18,196	100%	18,196
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	041	AUDIT FUN	2,806	0	0%	3,006	0%	2,806	0	0%	3,006	0%	3,006
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	571	PASS THRU	129,808	108,034	83%	212,246	51%	2,205,902	556,564	25%	3,606,831	15%	3,606,831
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD B	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD B	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SI	040	INDIRECT (	0	0	0%	820	0%	0	0	0%	9,837	0%	9,837
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SI	041	AUDIT FUN	0	0	0%	17	0%	0	0	0%	206	0%	206
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SI	103	CONTRACT	0	0	0%	16,313	0%	0	0	0%	195,757	0%	195,757
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0854	DIV. OF ECONOMIC D	069	PROMOTIC	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0854	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0895	ARRA ENERGY FUND	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0895	ARRA ENERGY FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0895	ARRA ENERGY FUND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0908	ARRA WIA DISLOCATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0908	ARRA WIA DISLOCATI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0908	ARRA WIA DISLOCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0909	ARRA WIA ADULT AC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0909	ARRA WIA ADULT AC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0910	ARRA WIA YOUTH AC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0910	ARRA WIA YOUTH AC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0910	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0911	ARRA SCSEP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0911	ARRA SCSEP	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0912	ARRA DISLOCATED W	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0912	ARRA DISLOCATED W	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	0912	ARRA DISLOCATED W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1135	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1734	ENERGY EFFICIENCY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1734	ENERGY EFFICIENCY	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1734	ENERGY EFFICIENCY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1734	ENERGY EFFICIENCY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1734	ENERGY EFFICIENCY	102	CONTRACT	0	0	0%	0	0%	22,649	25,710	114%	25,711	100%	25,711
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1734	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1834	ENERGY AUDIT FUND	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1839	ENERGY SAVINGS PR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1839	ENERGY SAVINGS PR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	1839	ENERGY SAVINGS PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	102	CONTRACT	79,466	88,725	112%	102,527	87%	274,086	353,625	129%	353,625	100%	353,625
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP(	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP(	040	INDIRECT (	20,363	0	0%	7,635	0%	20,363	0	0%	7,635	0%	7,635
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP(	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	160	0%	160
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP(	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP(	102	CONTRACT	0	0	0%	0	0%	53,746	141,930	264%	152,109	93%	152,109
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELOP	022	RENTS-LE	656	750	114%	679	110%	4,250	4,400	104%	4,400	100%	4,400
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELOP	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELOP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELOP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELOP	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	069	PROMOTIC	21,909	13,708	63%	22,183	62%	107,720	83,416	77%	109,067	76%	109,067
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	070	IN STATE T	126	254	202%	486	52%	1,035	1,852	179%	4,000	46%	4,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	080	OUT OF ST	0	0	0%	0	0%	2,628	1,581	60%	3,600	44%	3,600
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATIONS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATIONS	039	TELECOMM	0	0	0%	716	0%	0	0	0%	8,588	0%	8,588
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATIONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	026	ORGANIZA	0	0	0%	0	0%	1,175	1,646	140%	1,700	97%	1,700
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	070	IN STATE T	1,194	892	75%	1,444	62%	8,825	8,110	92%	10,675	76%	10,675
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXP	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXP	080	OUT OF ST	0	0	0%	0	0%	1,138	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	026	ORGANIZA	0	2,000	0%	1,000	200%	0	12,000	0%	12,000	100%	12,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	070	IN STATE T	224	208	93%	672	31%	1,996	1,231	62%	6,000	21%	6,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	080	OUT OF ST	2,349	0	0%	3,921	0%	12,365	1,823	15%	20,635	9%	20,635
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	103	CONTRACT	0	0	0%	0	0%	2,400	3,200	133%	3,200	100%	3,200
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	026	ORGANIZA	0	0	0%	0	0%	1,090	1,128	104%	1,913	59%	1,913
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	029	INTRA-AGE	-7,868	1,102	0%	-10,974	0%	20,076	9,257	46%	28,000	33%	28,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	040	INDIRECT (	0	0	0%	1,087	0%	0	0	0%	13,047	0%	13,047
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	041	AUDIT FUN	0	0	0%	25	0%	0	0	0%	295	0%	295
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	070	IN STATE T	193	593	308%	193	308%	7,500	6,660	89%	7,500	89%	7,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	080	OUT OF ST	214	0	0%	493	0%	7,756	16,467	212%	17,902	92%	17,902
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR	102	CONTRACT	64,288	75,000	117%	34,376	218%	567,899	300,000	53%	303,670	99%	303,670
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE I	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT	075	GRANTS S	0	0	0%	1,692	0%	0	0	0%	20,299	0%	20,299
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	038	TECHNOLC	0	0	0%	4,773	0%	0	0	0%	57,270	0%	57,270
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	073	GRANTS N	0	0	0%	275	0%	0	0	0%	3,300	0%	3,300
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	074	GRANTS F	0	0	0%	158	0%	0	1,900	0%	1,900	100%	1,900
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	075	GRANTS S	0	0	0%	1,427	0%	0	16,330	0%	17,118	95%	17,118
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOP	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOP	075	GRANTS S	0	0	0%	1,135	0%	0	0	0%	13,618	0%	13,618
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRA	030	EQUIPMEN	0	0	0%	583	0%	0	7,000	0%	7,000	100%	7,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRA	070	IN STATE T	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	022	RENTS-LE	0	200	0%	0	0%	43,387	46,095	106%	55,207	83%	55,207
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	024	MAINT OTH	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	026	ORGANIZA	0	0	0%	0	0%	7,222	7,422	103%	9,778	76%	9,778
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	029	INTRA-AGE	3,590	4,787	133%	6,250	77%	87,045	53,756	62%	151,531	35%	151,531
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	030	EQUIPMEN	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	037	TECHNOLC	0	0	0%	0	0%	3,388	1,320	39%	5,486	24%	5,486
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	038	TECHNOLC	0	324	0%	0	0%	1,476	1,925	130%	4,000	48%	4,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	039	TELECOMM	141	271	192%	1,626	17%	1,598	3,361	210%	18,402	18%	18,402
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	040	INDIRECT (	0	0	0%	8,983	0%	0	14,662	0%	107,800	14%	107,800
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	041	AUDIT FUN	5,617	0	0%	20,383	0%	5,617	5,808	103%	20,383	28%	20,383
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	042	ADDITIONA	5,481	0	0%	13,827	0%	22,058	22,059	100%	55,642	40%	55,642
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	049	TRANSFER	19,190	19,052	99%	47,733	40%	371,983	256,846	69%	925,238	28%	925,238
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	057	BOOKS PE	0	0	0%	0	0%	1,677	1,777	106%	9,423	19%	9,423
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFO	066	EMPLOYEE	0	0	0%	167	0%	0	1,330	0%	2,000	67%	2,000

2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	067	TRAINING (	0	0	0%	917	0%	0	200	0%	11,000	2%	11,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	069	PROMOTIC	0	280	0%	0	0%	3,094	2,918	94%	50,195	6%	50,195
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	070	IN STATE T	283	0	0%	1,912	0%	1,095	1,220	111%	7,405	16%	7,405
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	080	OUT OF ST	347	0	0%	2,373	0%	2,649	7,652	289%	18,104	42%	18,104
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	102	CONTRACT	1,332,817	1,067,144	80%	3,291,750	32%	7,840,158	8,350,138	107%	19,363,376	43%	19,363,376
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	103	CONTRACT	425	0	0%	34,957	0%	5,105	0	0%	419,895	0%	419,895
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	202	RELOCATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	571	PASS THR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5341	MINE SAFETY AND TF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5341	MINE SAFETY AND TF	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5341	MINE SAFETY AND TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5342	SR COMMUNITY SERI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5342	SR COMMUNITY SERI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5342	SR COMMUNITY SERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5343	NEG-WAUSAU PAPEF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5343	NEG-WAUSAU PAPEF	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5343	NEG-WAUSAU PAPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5344	NEG-NH-COOS COUN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5344	NEG-NH-COOS COUN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	022	RENTS-LE	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	027	TRANSFER	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	029	INTRA-AGE	19,301	18,259	95%	22,285	82%	187,770	149,950	80%	216,806	69%	216,806
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	030	EQUIPMEN	0	0	0%	1,483	0%	0	0	0%	17,793	0%	17,793
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	037	TECHNOLC	0	0	0%	0	0%	970	0	0%	3,910	0%	3,910
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	038	TECHNOLC	0	0	0%	0	0%	453	116	25%	1,547	7%	1,547
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	039	TELECOMM	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	040	INDIRECT (	0	0	0%	5,342	0%	0	0	0%	64,100	0%	64,100
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	041	AUDIT FUN	0	0	0%	719	0%	0	0	0%	8,632	0%	8,632
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	049	TRANSFER	0	0	0%	0	0%	186,686	0	0%	2,769,569	0%	2,769,569
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	067	TRAINING (	0	0	0%	28,632	0%	0	0	0%	343,589	0%	343,589
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	069	PROMOTIC	0	0	0%	0	0%	1,111	121	11%	81,139	0%	81,139
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	070	IN STATE T	0	0	0%	0	0%	499	94	19%	8,462	1%	8,462
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	102	CONTRACT	189,872	202,473	107%	890,350	23%	1,213,212	1,626,417	134%	5,689,004	29%	5,689,004
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5893	WORKFORCE OPPOF	103	CONTRACT	4,960	1,560	31%	310,429	1%	5,055	13,237	262%	316,375	4%	316,375
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	5893	WORKFORCE OPPOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	7028	WORKFORCE INVEST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	7028	WORKFORCE INVEST	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	7028	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	8660	NHES - NEG	072	GRANTS F	0	0	0%	0	0%	267,991	0	0%	154,942	0%	154,942
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	9076	USDA COOPERATIVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	9076	USDA COOPERATIVE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	9076	USDA COOPERATIVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	9076	USDA COOPERATIVE	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	9076	USDA COOPERATIVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	9076	USDA COOPERATIVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION (	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0840	STORMWATER TREA	040	INDIRECT (	1,888	0	0%	16	0%	1,888	0	0%	16	0%	16
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0840	STORMWATER TREA	041	AUDIT FUN	21	0	0%	152	0%	21	10	47%	152	7%	152
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0855	WATER QUALITY GRA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	0855	WATER QUALITY GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	1236	EMERALD ASH BORE	030	EQUIPMEN	0	0	0%	0	0%	23,752	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	1236	EMERALD ASH BORE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	1236	EMERALD ASH BORE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	022	RENTS-LE	-2,000	0	0%	-7,977	0%	5,631	4,950	88%	22,459	22%	22,459
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	029	INTRA-AGE	0	0	0%	0	0%	41,014	0	0%	42,433	0%	42,433
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	030	EQUIPMEN	4,225	0	0%	14,321	0%	4,759	16,132	339%	16,132	100%	16,132
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	037	TECHNOLC	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	038	TECHNOLC	0	0	0%	0	0%	15,000	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	039	TELECOMM	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	047	OWN FOR(	-1,460	0	0%	-2,741	0%	12,511	4,200	34%	23,489	18%	23,489
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	070	IN STATE T	0	-315	0%	42	-756%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	026	ORGANIZA	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	029	INTRA-AGE	73,419	0	0%	107,378	0%	73,419	0	0%	107,378	0%	107,378
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	030	EQUIPMEN	0	0	0%	0	0%	325	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	039	TELECOMM	96	59	61%	116	51%	415	500	120%	500	100%	500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	070	IN STATE T	0	210	0%	0	0%	122	339	277%	2,900	12%	2,900
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	0	0%	2,869	127	4%	3,000	4%	3,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	103	CONTRACT	0	0	0%	1,250	0%	0	499	0%	15,000	3%	15,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	029	INTRA-AGE	5,442	2,004	37%	14,101	14%	21,808	24,261	111%	56,504	43%	56,504
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	030	EQUIPMEN	0	0	0%	0	0%	1,829	0	0%	3,000	0%	3,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	040	INDIRECT (	0	0	0%	0	0%	2,411	3,519	146%	3,519	100%	3,519
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	041	AUDIT FUN	0	0	0%	0	0%	51	77	151%	77	100%	77
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	049	TRANSFER	35,327	0	0%	0	0%	45,527	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	057	BOOKS PE	0	0	0%	0	0%	761	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	070	IN STATE T	0	-13	0%	0	0%	462	0	0%	2,700	0%	2,700
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	0	0%	50	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	103	CONTRAC	0	0	0%	0	0%	6,850	7,350	107%	7,500	98%	7,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUNI	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUNI	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUNI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUNI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	103	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	039	TELECOMM	0	17	0%	17	104%	0	173	0%	200	87%	200
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	070	IN STATE T	0	0	0%	0	0%	347	0	0%	900	0%	900
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3460	WHIP 2005	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3460	WHIP 2005	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TRA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TRA	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	022	RENTS-LEA	230	230	100%	215	107%	2,947	2,573	87%	2,760	93%	2,760
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	023	HEAT ELEC	0	0	0%	0	0%	1,200	1,200	100%	1,200	100%	1,200
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	026	ORGANIZA	0	0	0%	0	0%	9,200	9,300	101%	9,300	100%	9,300
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	039	TELECOMM	3,299	1,239	38%	3,305	38%	7,388	7,400	100%	7,400	100%	7,400
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	041	AUDIT FUN	0	86	0%	0	0%	117	267	229%	325	82%	325
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	045	PERSONN	0	31,660	0%	0	0%	121,297	125,000	103%	125,000	100%	125,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	070	IN STATE T	343	134	39%	373	36%	2,302	1,640	71%	2,500	66%	2,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	084	UNIVERSIT	35,715	48,212	135%	71,174	68%	163,083	279,984	172%	325,000	86%	325,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	022	RENTS-LEA	1,373	140	10%	2,191	6%	47,714	34,495	72%	76,152	45%	76,152
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	029	INTRA-AGE	-79,827	32,228	0%	-91,929	0%	488,014	141,599	29%	562,004	25%	562,004
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	030	EQUIPMEN	0	6,464	0%	0	0%	67,296	128,019	190%	149,000	86%	149,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	039	TELECOMM	-546	848	0%	-578	0%	9,832	10,377	106%	10,400	100%	10,400
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	047	OWN FOR	0	8,922	0%	0	0%	30,000	13,298	44%	30,000	44%	30,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	048	CONTRAC	0	3,161	0%	0	0%	1,440	35,465	2,463%	35,560	100%	35,560
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	049	TRANSFER	0	0	0%	0	0%	33,000	33,000	100%	33,000	100%	33,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	070	IN STATE T	508	0	0%	3,514	0%	1,301	0	0%	9,000	0%	9,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	073	GRANTS N	0	0	0%	0	0%	5,000	5,000	100%	5,000	100%	5,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	080	OUT OF ST	0	205	0%	0	0%	1,192	535	45%	1,800	30%	1,800
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEMEI	023	HEAT ELEC	1,621	2,006	124%	2,277	88%	2,706	3,800	140%	3,800	100%	3,800
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEMEI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEMEI	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEMEI	039	TELECOMM	57	217	381%	504	43%	113	555	491%	1,000	55%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEMEI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEMEI	070	IN STATE T	135	315	233%	135	233%	2,000	1,428	71%	2,000	71%	2,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEMEI	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEMEI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	023	HEAT ELEC	0	-245	0%	0	0%	6,400	6,155	96%	6,400	96%	6,400
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	070	IN STATE T	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	103	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	026	ORGANIZA	0	0	0%	0	0%	90	90	100%	90	100%	90
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	039	TELECOMM	250	30	12%	250	12%	250	250	100%	250	100%	250
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	068	REMUNER	0	0	0%	0	0%	41,198	47,650	116%	60,000	79%	60,000

2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTION	070	IN STATE T	0	0	0%	167	0%	0	56	0%	2,000	3%	2,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTION	080	OUT OF ST	0	0	0%	0	0%	1,138	1,428	126%	6,000	24%	6,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	023	HEAT ELE	27	0	0%	27	0%	2,000	1,749	87%	2,000	87%	2,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	030	EQUIPMEN	0	0	0%	0	0%	4,944	1,433	29%	4,000	36%	4,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	039	TELECOMM	109	0	0%	110	0%	2,496	2,500	100%	2,500	100%	2,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	040	INDIRECT	960	1,815	189%	1,016	179%	6,924	7,261	105%	7,328	99%	7,328
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	041	AUDIT FUN	22	30	136%	23	132%	155	136	87%	160	85%	160
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	042	ADDITIONA	1,077	0	0%	1,341	0%	3,844	3,485	91%	4,789	73%	4,789
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	070	IN STATE T	195	208	107%	422	49%	1,384	1,608	116%	3,000	54%	3,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	072	GRANTS F	2,065	0	0%	1,233	0%	18,423	3,785	21%	11,000	34%	11,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	080	OUT OF ST	441	0	0%	667	0%	5,287	3,309	63%	8,000	41%	8,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	023	HEAT ELE	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	026	ORGANIZA	0	0	0%	0	0%	4,286	4,300	100%	4,300	100%	4,300
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	030	EQUIPMEN	0	9,064	0%	817	1,110%	0	9,064	0%	9,799	92%	9,799
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	039	TELECOMM	867	9	1%	972	1%	8,922	10,000	112%	10,000	100%	10,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	040	INDIRECT	0	0	0%	0	0%	-85	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	070	IN STATE T	0	121	0%	0	0%	35	487	1,396%	3,376	14%	3,376
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	040	INDIRECT	7	35	488%	196	18%	118	40	34%	3,200	1%	3,200
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	041	AUDIT FUN	4	9	220%	12	75%	34	56	164%	100	56%	100
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	072	GRANTS F	0	1,600	0%	0	0%	2,461	2,230	91%	2,230	100%	2,230
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	075	GRANTS S	2,903	8,773	302%	6,278	140%	34,082	60,969	179%	73,707	83%	73,707
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	070	IN STATE T	0	0	0%	0	0%	45	20	44%	4,700	0%	4,700
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	023	HEAT ELE	43	113	263%	48	237%	1,799	1,244	69%	2,000	62%	2,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	029	INTRA-AGE	-971	0	0%	-1,020	0%	19,029	20,000	105%	20,000	100%	20,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	054	TRUST FU	1,866	404	22%	2,031	20%	6,080	5,299	87%	6,618	80%	6,618
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	070	IN STATE T	0	791	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	029	INTRA-AGE	127,190	0	0%	145,000	0%	127,190	0	0%	145,000	0%	145,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	030	EQUIPMEN	0	3,000	0%	0	0%	3,250	7,000	215%	7,000	100%	7,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	039	TELECOMM	0	0	0%	0	0%	2,964	205	7%	3,000	7%	3,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	040	INDIRECT	1,386	984	71%	1,746	56%	10,755	11,877	110%	13,550	88%	13,550
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	041	AUDIT FUN	29	16	55%	37	43%	243	247	101%	310	80%	310
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	042	ADDITIONA	1,187	0	0%	2,035	0%	3,383	3,297	97%	5,800	57%	5,800
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	072	GRANTS F	5,017	1,506	30%	875	172%	30,623	3,745	12%	5,340	70%	5,340
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	080	OUT OF ST	0	87	0%	0	0%	3,809	3,312	87%	4,000	83%	4,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	103	CONTRACT	715	0	0%	7,603	0%	2,580	566	22%	27,419	2%	27,419
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	040	INDIRECT	0	0	0%	0	0%	399	412	103%	447	92%	447
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	041	AUDIT FUN	0	0	0%	0	0%	9	9	98%	10	90%	10
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADIC	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	022	RENTS-LE	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	048	CONTRACT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	030	EQUIPMEN	0	0	0%	708	0%	0	0	0%	8,498	0%	8,498
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	033	LAND ACQ	0	0	0%	25	0%	0	300	0%	300	100%	300
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	040	INDIRECT	169	559	331%	747	75%	1,347	1,349	100%	5,950	23%	5,950
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	041	AUDIT FUN	4	9	262%	9	99%	29	30	104%	77	39%	77
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	070	IN STATE T	0	0	0%	124	0%	0	0	0%	1,488	0%	1,488
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	080	OUT OF ST	0	0	0%	0	0%	2,725	1,641	60%	5,939	28%	5,939
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	023	HEAT ELE	0	589	0%	0	0%	8,000	7,264	91%	8,000	91%	8,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	039	TELECOMM	60	60	100%	83	73%	1,450	724	50%	2,000	36%	2,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	040	INDIRECT	32	2,790	8,734%	73	3,816%	2,890	5,346	185%	6,615	81%	6,615
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	041	AUDIT FUN	1	45	6,027%	2	2,639%	64	88	139%	145	61%	145
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	042	ADDITIONA	0	0	0%	0	0%	278	1,287	463%	6,816	19%	6,816
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	070	IN STATE T	0	0	0%	0	0%	2,500	3,000	120%	3,000	100%	3,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	072	GRANTS F	0	0	0%	0	0%	1,066	3,100	291%	4,000	78%	4,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	023	HEAT ELE	0	0	0%	0	0%	2,000	1,599	80%	3,000	53%	3,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	040	INDIRECT	0	0	0%	0	0%	937	958	102%	958	100%	958
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	041	AUDIT FUN	0	0	0%	0	0%	20	18	88%	21	83%	21
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	047	OWN FOR	0	0	0%	0	0%	3,173	1,492	47%	3,409	44%	3,409
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	070	IN STATE T	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & P	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & P	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	030	EQUIPMEN	0	2,811	0%	0	0%	6,135	3,086	50%	4,000	77%	4,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	023	HEAT ELE	154	0	0%	154	0%	200	200	100%	200	100%	200
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	039	TELECOMM	384	329	86%	391	84%	982	1,000	102%	1,000	100%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	047	OWN FOR	0	0	0%	0	0%	2,100	2,100	100%	2,100	100%	2,100
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	070	IN STATE T	0	0	0%	0	0%	250	145	58%	250	58%	250
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	029	INTRA-AGE	0	0	0%	0	0%	16,500	0	0%	16,500	0%	16,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	022	RENTS-LE	4,970	1,980	40%	7,196	28%	7,597	1,980	26%	11,000	18%	11,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	030	EQUIPMEN	0	0	0%	0	0%	1,989	1,075	54%	2,500	43%	2,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	047	OWN FOR	4,836	0	0%	4,836	0%	7,000	4,611	66%	7,000	66%	7,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	048	CONTRACT	0	0	0%	333	0%	0	260	0%	4,000	7%	4,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	070	IN STATE T	0	0	0%	192	0%	0	0	0%	2,300	0%	2,300
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBURY	022	RENTS-LE	2,000	0	0%	0	0%	2,000	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBURY	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBURY	047	OWN FOR	1,000	0	0%	0	0%	1,000	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBURY	048	CONTRACT	1,000	0	0%	0	0%	1,000	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBURY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBURY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	023	HEAT ELE	0	582	0%	0	0%	6,991	5,979	86%	7,000	85%	7,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	029	INTRA-AGE	0	0	0%	0	0%	16,500	0	0%	16,500	0%	16,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	030	EQUIPMEN	0	0	0%	0	0%	2,555	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	039	TELECOMM	51	106	208%	59	178%	687	613	89%	800	77%	800
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	054	TRUST FU	3,340	321	10%	2,755	12%	12,124	9,053	75%	10,000	91%	10,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	070	IN STATE T	33	125	380%	92	136%	573	263	46%	1,600	16%	1,600
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	023	HEAT ELE	1,273	127	10%	1,665	8%	7,648	4,276	56%	10,000	43%	10,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	029	INTRA-AGE	536	0	0%	551	0%	97,371	100,024	103%	100,024	100%	100,024
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	030	EQUIPMEN	0	0	0%	0	0%	28,260	9,284	33%	27,992	33%	27,992
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	039	TELECOMM	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	047	OWN FOR	1,382	764	55%	7,885	10%	3,731	15,395	413%	21,291	72%	21,291
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	048	CONTRACT	80	996	1,245%	191	520%	12,378	18,618	150%	29,622	63%	29,622
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	054	TRUST FU	2,611	0	0%	3,353	0%	15,573	5,792	37%	20,000	29%	20,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	057	BOOKS PE	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	070	IN STATE T	-1,983	130	0%	-9,597	0%	517	1,029	199%	2,500	41%	2,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS	040	INDIRECT	0	0	0%	0	0%	882	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS	041	AUDIT FUN	0	0	0%	0	0%	51	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS	070	IN STATE T	0	0	0%	0	0%	662	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS	103	CONTRACT	0	0	0%	0	0%	30,606	0	0%	0	0%	0

2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEME	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEME	033	LAND ACQ	0	0	0%	7,500	0%	0	0	0%	90,000	0%	90,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNINC	022	RENTS-LE	5	82	1,631%	8	1,066%	523	554	106%	800	69%	800
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNINC	023	HEAT ELE	430	0	0%	309	0%	12,500	9,000	72%	9,000	100%	9,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNINC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNINC	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNINC	039	TELECOMM	0	0	0%	0	0%	4,200	4,200	100%	4,200	100%	4,200
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNINC	048	CONTRACT	808	1,017	126%	1,040	98%	11,104	10,974	99%	14,300	77%	14,300
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNINC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNINC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEES	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEES	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WAREH	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WAREH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WAREH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WAREH	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN	023	HEAT ELE	1,136	0	0%	1,066	0%	10,652	10,000	94%	10,000	100%	10,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN	030	EQUIPMEN	0	3,575	0%	0	0%	30,837	40,832	132%	43,900	93%	43,900
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN	039	TELECOMM	319	302	95%	3,682	8%	412	2,889	701%	4,750	61%	4,750
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN	070	IN STATE T	0	0	0%	258	0%	0	3,100	0%	3,100	100%	3,100
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN	080	OUT OF ST	0	0	0%	83	0%	0	948	0%	1,000	95%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN	103	CONTRACT	1,175	1,585	135%	4,186	38%	13,145	44,865	341%	46,835	96%	46,835
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIO	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIO	102	CONTRACT	0	0	0%	0	0%	-36	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3320	CZM GRANT N HAMP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3344	STATE PARK GIFTS A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	022	RENTS-LE	420	448	107%	2,000	22%	420	1,930	459%	2,000	96%	2,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	023	HEAT ELE	95	103	108%	96	107%	991	991	100%	1,000	99%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	026	ORGANIZA	0	0	0%	0	0%	800	0	0%	800	0%	800
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	029	INTRA-AGE	5,964	1,417	24%	6,121	23%	15,199	12,021	79%	15,600	77%	15,600
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	039	TELECOMM	0	1,000	0%	0	0%	46	1,000	2,168%	1,000	100%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	042	ADDITIONA	0	0	0%	0	0%	18,000	18,000	100%	18,000	100%	18,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	049	TRANSFER	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	070	IN STATE T	0	2,444	0%	0	0%	2,500	2,500	100%	2,500	100%	2,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	022	RENTS-LE	0	-24,265	0%	0	0%	43,273	70,700	163%	73,940	96%	73,940
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	047	OWN FOR	0	0	0%	2,500	0%	0	0	0%	30,000	0%	30,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAM	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAM	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAM	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUIP	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUIP	075	GRANTS S	0	0	0%	0	0%	284,783	281,537	99%	291,650	97%	291,650
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEEL	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEEL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEEL	075	GRANTS S	0	7,232	0%	0	0%	202,462	193,712	96%	236,550	82%	236,550
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEEL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP.	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP.	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP.	075	GRANTS S	0	103	0%	0	0%	78,427	78,067	100%	106,200	74%	106,200
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP.	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNO	075	GRANTS S	6,412	466	7%	6,868	7%	1,970,756	1,861,979	94%	2,110,948	88%	2,110,948
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	022	RENTS-LE	39	5,588	14,219%	36	15,373%	32,438	29,686	92%	30,000	99%	30,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	023	HEAT ELE	8,000	3,648	46%	4,081	89%	15,681	7,610	49%	8,000	95%	8,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	024	MAINT OTH	1,969	3,069	156%	1,869	164%	18,113	17,186	95%	17,188	100%	17,188
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	030	EQUIPMEN	0	0	0%	0	0%	4,348	34,993	805%	82,719	42%	82,719
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	047	OWN FOR	0	763	0%	0	0%	1,941	4,032	208%	4,516	89%	4,516
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	048	CONTRACT	0	295	0%	0	0%	824	742	90%	742	100%	742
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	022	RENTS-LE/	0	19,056	0%	3,333	572%	0	22,056	0%	40,000	55%	40,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	033	LAND ACQ	15	350	2,333%	52	672%	53,602	377	1%	186,029	0%	186,029
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	022	RENTS-LE/	115	140	122%	189	74%	952	842	89%	1,570	54%	1,570
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	026	ORGANIZA	0	100	0%	0	0%	12,914	13,025	101%	18,604	70%	18,604
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	029	INTRA-AGE	62,117	10,440	17%	75,547	14%	229,399	217,431	95%	279,000	78%	279,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	030	EQUIPMEN	0	0	0%	0	0%	4,292	1,760	41%	5,000	35%	5,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	039	TELECOMM	158	0	0%	153	0%	4,647	4,500	97%	4,500	100%	4,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	042	ADDITIONA	11,978	0	0%	16,724	0%	42,974	40,391	94%	60,000	67%	60,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	049	TRANSFER	0	0	0%	67	0%	0	0	0%	800	0%	800
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	057	BOOKS PE	0	0	0%	0	0%	257	257	100%	500	51%	500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	066	EMPLOYEE	1,250	1,925	154%	5,500	35%	1,250	2,486	199%	5,500	45%	5,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	069	PROMOTIC	0	2,010	0%	0	0%	41,242	79,921	194%	120,902	66%	120,902
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	070	IN STATE T	409	257	63%	616	42%	4,982	2,857	57%	7,500	38%	7,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	080	OUT OF ST	436	1,006	231%	1,276	79%	3,677	8,689	236%	10,750	81%	10,750
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	102	CONTRACT	626	0	0%	5,836	0%	1,072	5,894	550%	10,000	59%	10,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	047	OWN FOR(	0	-419	0%	0	0%	0	-839	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	022	RENTS-LE/	657	479	73%	591	81%	355,519	318,774	90%	320,000	100%	320,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	023	HEAT ELE(	18,154	1,692	9%	24,525	7%	1,117,752	1,498,446	134%	1,510,000	99%	1,510,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	024	MAINT OTH	6,353	1,527	24%	8,240	19%	134,958	118,362	88%	175,030	68%	175,030
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	026	ORGANIZA	0	0	0%	0	0%	54,165	37,486	69%	37,800	99%	37,800
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	029	INTRA-AGE	42,949	13,940	32%	47,657	29%	109,045	83,956	77%	121,000	69%	121,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	030	EQUIPMEN	323	37,215	11,522%	554	6,717%	63,542	109,000	172%	109,000	100%	109,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	039	TELECOMM	0	0	0%	0	0%	20,000	20,707	104%	21,000	99%	21,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	042	ADDITIONA	28,115	0	0%	18,322	0%	74,115	48,300	65%	48,300	100%	48,300
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	044	DEBT SER	3,917	64,122	1,637%	5,965	1,075%	84,688	78,424	93%	128,965	61%	128,965
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	047	OWN FOR(	2,181	234	11%	2,699	9%	61,430	75,962	124%	76,000	100%	76,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	049	TRANSFER	798	0	0%	21,090	0%	798	225	28%	21,090	1%	21,090
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	061	UNEMPLOY	1,499	1,643	110%	5,015	33%	14,126	16,108	114%	47,250	34%	47,250
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	062	WORKERS	248,037	19,665	8%	79,407	25%	624,724	342,198	55%	200,000	171%	200,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	069	PROMOTIC	2,090	10,136	485%	2,528	401%	292,225	313,732	107%	353,439	89%	353,439
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	070	IN STATE T	0	0	0%	0	0%	50	285	570%	1,786	16%	1,786
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	080	OUT OF ST	0	0	0%	0	0%	9,323	2,975	32%	2,975	100%	2,975
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	103	CONTRACT	0	0	0%	0	0%	2,299	32,268	1,404%	32,839	98%	32,839
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	023	HEAT ELE(	693	0	0%	1,158	0%	35,911	17,967	50%	60,000	30%	60,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	024	MAINT OTH	0	0	0%	0	0%	5,000	722	14%	5,000	14%	5,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	026	ORGANIZA	0	0	0%	0	0%	40	9,245	23,112%	10,500	88%	10,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	030	EQUIPMEN	982	0	0%	2,661	0%	14,752	15,984	108%	40,000	40%	40,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	042	ADDITIONA	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	047	OWN FOR(	6,246	0	0%	9,641	0%	42,108	7,728	18%	65,000	12%	65,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	048	CONTRACT	0	0	0%	0	0%	2,750	3,880	141%	4,000	97%	4,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	080	OUT OF ST	0	0	0%	0	0%	1,960	1,436	73%	1,550	93%	1,550
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	103	CONTRACT	5,400	0	0%	3,583	0%	15,825	8,924	56%	10,500	85%	10,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	106	GOODS FC	0	90,207	0%	40,000	226%	0	480,523	0%	480,000	100%	480,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3704	SKI SCHOOL/CONCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPITA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPITA	044	DEBT SER	93,137	140,999	151%	95,404	148%	630,253	643,382	102%	645,591	100%	645,591
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPITA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPITA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST/	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST/	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST/	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST/	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3717	LWCF GRANTS	030	EQUIPMEN	0	0	0%	0	0%	2,255	0	0%	2,500	0%	2,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3717	LWCF GRANTS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3717	LWCF GRANTS	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3717	LWCF GRANTS	040	INDIRECT (	0	0	0%	0	0%	9,535	9,348	98%	90,450	10%	90,450
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3717	LWCF GRANTS	041	AUDIT FUN	0	0	0%	0	0%	163	26	16%	750	3%	750
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3717	LWCF GRANTS	070	IN STATE T	0	0	0%	0	0%	140	0	0%	3,000	0%	3,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3717	LWCF GRANTS	072	GRANTS F	0	0	0%	0	0%	199,471	86,575	43%	647,682	13%	647,682
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3717	LWCF GRANTS	080	OUT OF ST	0	0	0%	854	0%	0	0	0%	10,250	0%	10,250
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	022	RENTS-LE/	2,925	3,229	110%	3,579	90%	40,193	16,701	42%	49,175	34%	49,175
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	023	HEAT ELE(	24,597	30,688	125%	25,658	120%	350,866	351,887	100%	366,000	96%	366,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	024	MAINT OTH	2,394	2,946	123%	5,199	57%	8,749	14,548	166%	19,000	77%	19,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	027	TRANSFER	0	0	0%	0	0%	29	0	0%	3,364	0%	3,364
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	029	INTRA-AGE	222,666	0	0%	244,803	0%	812,517	604,467	74%	893,295	68%	893,295
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	030	EQUIPMEN	216,153	27,282	13%	190,706	14%	694,018	374,256	54%	612,314	61%	612,314
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	039	TELECOMM	4,497	6,878	153%	5,451	126%	94,471	114,500	121%	114,500	100%	114,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	042	ADDITIONA	17,287	0	0%	27,135	0%	77,725	72,495	93%	122,000	59%	122,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	044	DEBT SER	0	3,348	0%	0	0%	33,098	31,868	96%	31,868	100%	31,868
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	047	OWN FOR(	12,523	39,608	316%	14,839	267%	150,685	153,631	102%	178,546	86%	178,546
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	048	CONTRACT	14,924	23,427	157%	19,006	123%	146,658	168,563	115%	186,775	90%	186,775
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	066	EMPLOYEE	0	0	0%	0	0%	1,000	906	91%	1,000	91%	1,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	070	IN STATE T	807	0	0%	448	0%	2,700	1,500	56%	1,500	100%	1,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	102	CONTRACT	0	30,000	0%	0	0%	59,300	129,251	218%	178,109	73%	178,109
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	103	CONTRACT	132,934	47,745	36%	139,824	34%	406,365	353,302	87%	427,427	83%	427,427
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	228	ELECTRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	073	GRANTS N	788	0	0%	4,487	0%	2,979	6,800	228%	16,971	40%	16,971
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	022	RENTS-LE/	70	0	0%	11	0%	772	70	9%	125	56%	125
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	023	HEAT ELE(	10,067	506	5%	15,012	3%	16,764	6,180	37%	25,000	25%	25,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	026	ORGANIZA	0	0	0%	0	0%	148	15	10%	500	3%	500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	030	EQUIPMEN	0	18,435	0%	0	0%	5,557	31,679	570%	60,000	53%	60,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	039	TELECOMM	577	809	140%	629	129%	6,886	7,500	109%	7,500	100%	7,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	047	OWN FOR(	2,063	369	18%	8,186	5%	6,299	15,109	240%	25,000	60%	25,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	048	CONTRACT	0	0	0%	0	0%	6,096	7,610	125%	35,000	22%	35,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	080	OUT OF ST	0	0	0%	0	0%	228	435	191%	3,500	12%	3,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	103	CONTRACT	422	0	0%	0	0%	7,368	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	106	GOODS FC	0	269,832	0%	79,167	341%	0	1,004,192	0%	950,000	106%	950,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	030	EQUIPMEN	0	0	0%	15	0%	0	0	0%	177	0%	177
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	073	GRANTS N	0	0	0%	852	0%	0	0	0%	10,229	0%	10,229
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL(	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL(	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL(	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL(	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL(	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	022	RENTS-LE/	400	1,839	460%	474	388%	74,356	72,561	98%	88,033	82%	88,033
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	023	HEAT ELE(	6,141	6,911	113%	7,625	91%	112,345	128,653	115%	139,500	92%	139,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	024	MAINT OTH	3,463	0	0%	7,623	0%	4,543	4,119	91%	10,000	41%	10,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	030	EQUIPMEN	8,794	3,735	42%	15,161	25%	17,253	29,695	172%	29,745	100%	29,745
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	033	LAND ACQ	0	0	0%	0	0%	212,358	212,358	100%	212,360	100%	212,360
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	039	TELECOMM	342	1,084	317%	427	254%	6,414	7,924	124%	8,000	99%	8,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	044	DEBT SER	0	99,356	0%	0	0%	135,751	124,639	92%	133,000	94%	133,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	047	OWN FOR(	279	2,191	787%	459	478%	10,383	15,503	149%	17,100	91%	17,100
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	048	CONTRACT	560	10,894	1,945%	11,187	97%	6,432	124,567	1,937%	128,500	97%	128,500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	066	EMPLOYEE	192	0	0%	1,000	0%	192	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	080	OUT OF ST	0	0	0%	250	0%	0	1,787	0%	3,000	60%	3,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	103	CONTRACT	0	253	0%	0	0%	2,941	38,553	1,311%	45,764	84%	45,764
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	106	GOODS FC	0	119,805	0%	37,500	319%	0	450,133	0%	450,000	100%	450,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	030	EQUIPMEN	0	0	0%	0	0%	142	234	165%	24,000	1%	24,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	047	OWN FOR(	0	91	0%	0	0%	4,010	1,790	45%	5,990	30%	5,990
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLI	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLI	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRAI	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRAI	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	022	RENTS-LE/	0	0	0%	0	0%	48,917	45,352	93%	101,000	45%	101,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	030	EQUIPMEN	0	0	0%	0	0%	21,536	0	0%	120,396	0%	120,396
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	033	LAND ACQ	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	041	AUDIT FUN	0	0	0%	167	0%	0	0	0%	2,004	0%	2,004
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	047	OWN FOR(	15,015	537	4%	52,624	1%	31,394	52,624	168%	110,030	48%	110,030
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	048	CONTRACT	0	35,000	0%	5,000	700%	0	35,000	0%	60,000	58%	60,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	074	GRANTS F	53,528	15,092	28%	99,187	15%	866,179	998,028	115%	1,605,017	62%	1,605,017
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	075	GRANTS S	0	0	0%	0	0%	4,200	823	20%	10,000	8%	10,000
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	080	OUT OF ST	1,106	977	88%	2,204	44%	2,879	3,296	114%	5,739	57%	5,739
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	061	UNEMPLOY	15,205	6,885	45%	17,095	40%	44,469	46,076	104%	50,000	92%	50,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AR	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	023	HEAT ELE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	024	MAINT OTH	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	029	INTRA-AGE	1,692	10,767	636%	3,212	335%	6,451	10,767	167%	12,250	88%	12,250
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	030	EQUIPMEN	0	19,865	0%	0	0%	16,341	20,864	128%	21,000	99%	21,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	039	TELECOMM	162	216	133%	273	79%	2,081	2,486	119%	3,500	71%	3,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	044	DEBT SER	0	0	0%	15,921	0%	0	0	0%	191,050	0%	191,050
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	047	OWN FOR	0	0	0%	0	0%	1,290	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	048	CONTRACT	0	0	0%	0	0%	7,575	16,344	216%	18,000	91%	18,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	103	CONTRACT	40,443	18,366	45%	67,174	27%	99,741	85,429	86%	165,665	52%	165,665
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	044	DEBT SER	102,148	148,306	145%	105,208	141%	194,182	181,253	93%	200,000	91%	200,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	048	CONTRACT	740	0	0%	157	0%	47,166	0	0%	10,000	0%	10,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	103	CONTRACT	0	0	0%	0	0%	2,185	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPENS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPENS	062	WORKERS	13,279	6,704	50%	30,363	22%	74,797	171,029	229%	171,029	100%	171,029
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPENS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPENS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8669	HOMELAND SECURIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	069	PROMOTIO	0	0	0%	0	0%	105,000	105,000	100%	105,000	100%	105,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	022	RENTS-LE	156	185	119%	192	96%	2,028	1,757	87%	2,500	70%	2,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	026	ORGANIZA	0	1,875	0%	0	0%	12,875	15,685	122%	15,685	100%	15,685
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	030	EQUIPMEN	18,125	0	0%	0	0%	18,472	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	039	TELECOMM	1,724	1,358	79%	1,748	78%	10,099	9,181	91%	10,240	90%	10,240
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	049	TRANSFER	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	069	PROMOTIO	2,516	14,375	571%	2,760	521%	1,314,132	1,321,782	101%	1,441,545	92%	1,441,545
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	070	IN STATE T	244	26	11%	317	8%	1,934	2,092	108%	2,520	83%	2,520
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	075	GRANTS S	50,283	27,494	55%	122,790	22%	528,451	648,030	123%	1,290,455	50%	1,290,455
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	080	OUT OF ST	-75	0	0%	-78	0%	18,811	15,511	82%	19,500	80%	19,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	030	EQUIPMEN	0	0	0%	375	0%	0	0	0%	4,500	0%	4,500
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	048	CONTRACT	0	44,444	0%	3,704	1,200%	0	44,444	0%	44,444	100%	44,444
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	069	PROMOTIO	0	0	0%	0	0%	33,761	43,145	128%	122,400	35%	122,400
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	070	IN STATE T	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	080	OUT OF ST	3,113	1,655	53%	4,229	39%	3,680	3,640	99%	5,000	73%	5,000
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNTY	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNTY	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNTY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNTY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNTY	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNTY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TOURISM D	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TOURISM D	069	PROMOTIO	290,031	671,632	232%	671,488	100%	3,308,011	4,599,745	139%	7,658,797	60%	7,658,797
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TOURISM D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TOURISM D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TOURISM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3599	ARRA STIN	0800	PUBLIC COMPUTER A	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3599	ARRA STIN	0801	INNOVATIVE PROGRA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3599	ARRA STIN	0802	DISTANCE LEARNING	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	030	EQUIPMEN	0	0	0%	0	0%	334	1,318	395%	1,397	94%	1,397
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	070	IN STATE T	0	0	0%	0	0%	1,076	535	50%	924	58%	924
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	080	OUT OF ST	0	0	0%	0	0%	512	845	165%	1,988	43%	1,988
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - E	035	RESOU	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	022	RENTS-LE	4,162	7,365	177%	16,537	45%	18,498	54,760	296%	73,500	75%	73,500
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	023	HEAT ELE	17,578	6,320	36%	23,464	27%	151,696	132,366	87%	202,500	65%	202,500
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	024	MAINT OTH	0	351	0%	0	0%	1,000	426	43%	1,000	43%	1,000
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	029	INTRA-AGE	8,234	2,047	25%	9,926	21%	21,568	17,191	80%	26,000	66%	26,000
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	030	EQUIPMEN	8,041	8,016	100%	9,226	87%	19,197	8,016	42%	22,025	36%	22,025
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	039	TELECOMM	1,721	1,884	109%	2,951	64%	12,865	14,792	115%	22,050	67%	22,050
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	047	OWN FOR	0	820	0%	0	0%	59	927	1,580%	4,007	23%	4,007
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	048	CONTRACT	9,875	78,336	793%	26,712	293%	75,718	168,719	223%	204,813	82%	204,813
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	070	IN STATE T	393	381	97%	2,136	18%	2,124	2,230	105%	11,550	19%	11,550
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	022	RENTS-LE	7,555	0	0%	28,763	0%	12,832	38,953	304%	48,850	80%	48,850
2015	017	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	023	HEAT ELE	4,827	3,640	75%	7,351	50%	109,652	52,949	48%	167,000	32%	167,000
2015	017	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	017	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	029	INTRA-AGE	120,434	0	0%	156,225	0%	120,434	0	0%	156,225	0%	156,225
2015	017	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	030	EQUIPMEN	414	0	0%	7,589	0%	749	10,888	1,453%	13,750	79%	13,750
2015	017	35	RESOURCES - E	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	039	TELECOMM	1,160	2,303	198%	2,065	112%	9,385	16,404	175%	16,700	98%	16,700

2015	017	35	RESOURCES - E(	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	047	OWN FOR(	0	0	0%	228	0%	0	0	0%	2,730	0%	2,730
2015	017	35	RESOURCES - E(	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	048	CONTRAC	11,606	3,033	26%	159,153	2%	12,107	21,055	174%	166,013	13%	166,013
2015	017	35	RESOURCES - E(	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	070	IN STATE T	598	182	30%	1,018	18%	2,365	1,759	74%	4,025	44%	4,025
2015	017	35	RESOURCES - E(	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	400	CONSTRU(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - E(	035	RESOU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		35	RESOURCES - E(	035	RESOU	ALL OTHER				CATEGORY TOTALS			4,479,660	4,256,352	95%	8,856,483	48%	35,141,826	36,017,265	102%	70,121,789	51%	70,121,789
2015		35	RESOURCES - E(	035	RESOU	AGENCY TOTALS							6,948,362	6,403,077	92%	11,419,520	56%	60,509,329	60,607,061	100%	97,703,076	62%	97,703,076
2015	010	36	NH PORT AUTHO	036	NH POF	BENEFITS TOTALS	3600	N.H. PORT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHO	036	NH POF	BENEFITS TOTALS	9998	ERP GRAN	9772	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHO	036	NH POF	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHO	036	NH POF	CURRENT EXPENS	3600	N.H. PORT	0003	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHO	036	NH POF	CURRENT EXPENS	9998	ERP GRAN	9772	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHO	036	NH POF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHO	036	NH POF	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOP	037	COMM	FULL TIME PERSON	3700	COMM DE\	3641	COMMUNITY DEVELO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOP	037	COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOP	037	COMM	BENEFITS TOTALS	3700	COMM DE\	3641	COMMUNITY DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOP	037	COMM	BENEFITS TOTALS	3700	COMM DE\	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOP	037	COMM	BENEFITS TOTALS	9998	ERP GRAN	9773	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOP	037	COMM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOP	037	COMM	CURRENT EXPENS	3700	COMM DE\	0003	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOP	037	COMM	CURRENT EXPENS	3700	COMM DE\	3641	COMMUNITY DEVELO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOP	037	COMM	CURRENT EXPENS	9998	ERP GRAN	9773	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOP	037	COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOP	037	COMM	ALL OTHER	3700	COMM DE\	3641	COMMUNITY DEVELO	073	GRANTS N	0	0	0%	0	0%	179,550	170,925	95%	170,925	100%	170,925
2015	010	37	COMM DEVELOP	037	COMM	ALL OTHER	3700	COMM DE\	3641	COMMUNITY DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOP	037	COMM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	179,550	170,925	95%	170,925	100%	170,925
2015		37	COMM DEVELOP	037	COMM	AGENCY TOTALS							0	0	0%	0	0%	179,550	170,925	95%	170,925	100%	170,925
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3800	TREASURY	1050	TREASURY OPERATI(	010	PERSONAL	24,651	26,156	106%	27,520	95%	300,393	335,356	112%	335,357	100%	335,357
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3800	TREASURY	1050	TREASURY OPERATI(	011	PERSONAL	20,371	8,519	42%	15,886	54%	140,554	109,161	78%	109,607	100%	109,607
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3800	TREASURY	1050	TREASURY OPERATI(	012	PERSONAL	-1,786	14,610	0%	-2,039	0%	162,871	185,943	114%	185,942	100%	185,942
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3800	TREASURY	1050	TREASURY OPERATI(	013	PERSONAL	4,358	4,854	111%	5,697	85%	47,259	61,699	131%	61,777	100%	61,777
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3800	TREASURY	1050	TREASURY OPERATI(	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3800	TREASURY	1050	TREASURY OPERATI(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3800	TREASURY	2076	DEBT SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3800	TREASURY	8023	GEN FUND DIST TO M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3805	ABANDONI	8021	ABANDONED PROPEF	010	PERSONAL	30,363	27,227	90%	33,685	81%	423,785	369,332	87%	470,147	79%	470,147
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3805	ABANDONI	8021	ABANDONED PROPEF	013	PERSONAL	4,729	5,450	115%	5,166	105%	62,901	68,687	109%	68,718	100%	68,718
2015	010	38	TREASURY DEPT	038	TREAS	FULL TIME PERSON	3805	ABANDONI	8021	ABANDONED PROPEF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT	038	TREAS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			82,686	86,816	105%	85,915	101%	1,137,763	1,130,178	99%	1,231,548	92%	1,231,548
2015	010	38	TREASURY DEPT	038	TREAS	PART TIME TEMP P	3800	TREASURY	1050	TREASURY OPERATI(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	PART TIME TEMP P	3800	TREASURY	2076	DEBT SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	PART TIME TEMP P	3805	ABANDONI	8021	ABANDONED PROPEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT	038	TREAS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	OVERTIME TOTALS	3800	TREASURY	1050	TREASURY OPERATI(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	OVERTIME TOTALS	3805	ABANDONI	8021	ABANDONED PROPEF	018	OVERTIME	0	0	0%	0	0%	989	7,368	745%	7,370	100%	7,370
2015		38	TREASURY DEPT	038	TREAS	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	989	7,368	745%	7,370	100%	7,370
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3800	TREASURY	1050	TREASURY OPERATI(	060	BENEFITS	20,704	20,655	100%	22,932	90%	289,244	313,475	108%	320,364	98%	320,364
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3800	TREASURY	1057	RETURN OF GENERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3800	TREASURY	2076	DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3800	TREASURY	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3800	TREASURY	8020	NUCLEAR DECOM. FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3800	TREASURY	8023	GEN FUND DIST TO M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3800	TREASURY	8033	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3805	ABANDONI	8021	ABANDONED PROPEF	060	BENEFITS	18,576	13,621	73%	20,927	65%	263,493	221,049	84%	296,842	74%	296,842
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3810	UNIQUE PI	1047	UNIQUE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3815	TRUST FUI	8024	BEN THOMPSON TRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS	9998	ERP GRAN	9774	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT	038	TREAS	BENEFITS TOTALS				CATEGORY TOTALS			39,281	34,276	87%	43,859	78%	552,736	534,524	97%	617,206	87%	617,206
2015	010	38	TREASURY DEPT	038	TREAS	CONSULTANTS TOT	3800	TREASURY	1050	TREASURY OPERATI(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CONSULTANTS TOT	3800	TREASURY	2076	DEBT SERVICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CONSULTANTS TOT	3805	ABANDONI	8021	ABANDONED PROPEF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT	038	TREAS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3800	TREASURY	0003	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3800	TREASURY	1050	TREASURY OPERATI(	020	CURRENT	586	1,096	187%	732	150%	22,317	20,294	91%	27,875	73%	27,875
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3800	TREASURY	1057	RETURN OF GENERA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3800	TREASURY	2076	DEBT SERVICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3800	TREASURY	8020	NUCLEAR DECOM. FI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3800	TREASURY	8023	GEN FUND DIST TO M	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3800	TREASURY	8033	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3805	ABANDONI	8021	ABANDONED PROPEF	020	CURRENT	42,206	103,129	244%	55,273	187%	635,930	809,005	127%	832,815	97%	832,815
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3810	UNIQUE PI	1047	UNIQUE PROGRAM	020	CURRENT	0	0	0%	0	0%	312,957	325,654	104%	326,000	100%	326,000
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3815	TRUST FUI	5915	HAMILTON SMITH TRU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3815	TRUST FUI	8024	BEN THOMPSON TRU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3820	LCHIP	1390	LCHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	9998	ERP GRAN	9774	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3800	TREASURY	0003	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	38	TREASURY DEPT	038	TREAS	CURRENT EXPENS	3800	TREASURY	0003	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT	038	TREAS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			42,792	104,225	244%	56,005	186%	971,204	1,154,953	119%	1,186,690	97%	1,186,690
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	022	RENTS-LE/	156	156	100%	156	100%	1,872	1,716	92%	1,872	92%	1,872
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	024	MAINT OTH	158	0	0%	750	0%	158	176	112%	750	23%	750
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	026	ORGANIZA	0	0	0%	0	0%	3,575	4,075	114%	4,075	100%	4,075
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	027	TRANSFER	53	35	66%	6,192	1%	53	5,831	10,968%	6,192	94%	6,192
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	030	EQUIPMEN	1,507	0	0%	577	0%	4,186	1,118	27%	1,601	70%	1,601
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	035	SHARED S	374	0	0%	241	0%	2,032	1,307	64%	1,307	100%	1,307
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	037	TECHNOLO	200	1,440	720%	96	1,495%	18,943	5,061	27%	9,120	55%	9,120
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	038	TECHNOLO	200	1,156	578%	398	290%	3,996	7,938	199%	7,959	100%	7,959
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	039	TELECOMM	841	946	113%	1,232	77%	8,380	8,893	106%	12,275	72%	12,275
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	049	TRANSFER	0	0	0%	0	0%	400	400	100%	400	100%	400
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	057	BOOKS PE	0	0	0%	0	0%	225	907	403%	1,000	91%	1,000
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	066	EMPLOYEE	355	0	0%	0	0%	2,115	0	0%	1	0%	1
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	070	IN STATE T	0	0	0%	0	0%	92	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	103	CONTRACT	13	25	200%	18	140%	314	240	76%	450	53%	450
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	226	REPLACEM	-1,054	-4,156	0%	0	-5,195,388%	0	6	0%	1	616%	1
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERA	253	OUTDATED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERA	254	ESCHEATE	224,310	189,950	85%	323,789	59%	1,736,769	2,506,589	144%	2,507,003	100%	2,507,003
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	043	DEBT SER\	8,903,235	23,534,017	264%	9,683,483	243%	72,293,937	75,994,876	105%	78,629,527	97%	78,629,527
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	044	DEBT SER\	5,075,337	11,447,111	226%	5,319,032	215%	25,957,546	26,500,972	102%	27,203,908	97%	27,203,908
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	575	DEBT SER\	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	5972	DEBT SERVICE - SCH(	575	DEBT SER\	8,156,821	11,159,204	137%	7,909,704	141%	14,000,560	13,576,401	97%	13,576,401	100%	13,576,401
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	5972	DEBT SERVICE - SCH(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	043	DEBT SER\	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	044	DEBT SER\	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	075	GRANTS S	0	0	0%	11,302	0%	0	0	0%	135,623	0%	135,623
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	248	MEALS AN	0	0	0%	0	0%	58,805,057	63,805,057	109%	63,805,057	100%	63,805,057
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	249	STATE RE\	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREAS	ALL OTHER	3800	TREASURY	8033	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3800	TREASURY	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVIC	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVIC	044	DEBT SER	0	1,426,966	0%	0	0%	2,067,830	2,788,883	135%	2,845,545	98%	2,845,545
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3800	TREASURY	9085	UNCLAIMED INS FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	022	RENTS-LE/	156	156	100%	156	100%	1,872	1,716	92%	1,872	92%	1,872
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	024	MAINT OTH	0	0	0%	0	0%	465	479	103%	1,150	42%	1,150
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	026	ORGANIZA	0	0	0%	0	0%	2,250	2,250	100%	2,250	100%	2,250
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	027	TRANSFER	0	17	0%	308	5%	0	3,119	0%	3,692	84%	3,692
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	028	TRANSFER	1,653	1,600	97%	2,922	55%	9,188	9,335	102%	16,245	57%	16,245
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	029	INTRA-AGE	14,883	17,785	119%	15,901	112%	66,584	71,140	107%	71,140	100%	71,140
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	030	EQUIPMEN	345	0	0%	4,117	0%	754	1,696	225%	9,000	19%	9,000
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	035	SHARED S	0	245	0%	276	89%	0	354	0%	3,306	11%	3,306
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	037	TECHNOLC	40	0	0%	29	0%	8,151	361	4%	6,000	6%	6,000
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	038	TECHNOLC	88	25,270	28,847%	2,953	856%	1,950	44,396	2,277%	65,718	68%	65,718
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	039	TELECOMM	486	470	97%	1,190	39%	5,088	5,408	106%	12,475	43%	12,475
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	042	ADDITIONA	9,303	0	0%	14,072	0%	36,801	28,831	78%	55,667	52%	55,667
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	049	TRANSFER	0	0	0%	0	0%	400	400	100%	400	100%	400
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	057	BOOKS PE	45	81	182%	157	52%	3,375	1,759	52%	11,900	15%	11,900
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	061	UNEMPLOY	0	1,389	0%	203	686%	0	2,430	0%	2,430	100%	2,430
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	066	EMPLOYEE	85	0	0%	38	0%	1,111	288	26%	501	57%	501
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	070	IN STATE T	0	0	0%	0	0%	47	57	120%	100	57%	100
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	080	OUT OF ST	0	0	0%	0	0%	403	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3805	ABANDONI	8021	ABANDONED PROPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	026	ORGANIZA	0	0	0%	0	0%	6,500	5,875	90%	9,500	62%	9,500
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	029	INTRA-AGE	8,186	3,797	46%	8,661	44%	30,842	32,632	106%	32,632	100%	32,632
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	107	SCHOLARS	796,095	1,755,742	221%	903,088	194%	11,399,584	12,890,413	113%	12,931,658	100%	12,931,658
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3815	TRUST FUI	5915	HAMILTON SMITH TRU	054	TRUST FUI	0	0	0%	0	0%	400	400	100%	400	100%	400
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3815	TRUST FUI	5915	HAMILTON SMITH TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3815	TRUST FUI	8024	BEN THOMPSON TRU	054	TRUST FUI	7,973	0	0%	7,973	0%	31,888	31,887	100%	31,888	100%	31,888
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3815	TRUST FUI	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	185,673	140,392	76%	1,019,270	14%	1,320,555	1,409,458	107%	7,249,313	19%	7,249,313
2015	010	38	TREASURY DEPT	038	TREASI	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT	038	TREASI	ALL OTHER				CATEGORY TOTALS			23,387,515	49,703,794	213%	25,238,283	197%	187,836,248	199,755,129	106%	209,269,306	95%	209,269,306
2015		38	TREASURY DEPT	038	TREASI	AGENCY TOTALS							23,552,274	49,929,111	212%	25,424,063	196%	190,498,940	202,582,151	106%	212,312,120	95%	212,312,120
2015	010	39	BOARD OF MANU	039	BOARD	PART TIME TEMP P	3923	BOARD OF	4423	BOARD OF MANUFAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANU	039	BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	BENEFITS TOTALS	3923	BOARD OF	4423	BOARD OF MANUFAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	BENEFITS TOTALS	3923	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	BENEFITS TOTALS	9998	ACTIVITY A	9749	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANU	039	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	CURRENT EXPENSI	3923	BOARD OF	0003	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	CURRENT EXPENSI	3923	BOARD OF	4423	BOARD OF MANUFAC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	CURRENT EXPENSI	9998	ACTIVITY A	9749	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANU	039	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANU	039	BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANU	039	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	0000	UNRESTRICTED INCC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	1230	VISITORS CENTER RE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	1471	FOUR BICENTENNIAL	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	1479	HISTORIC FLAG REST	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	1485	FLAG RESTORATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	5424	UNEMPLOYMENT COI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	6191	WORKERS COMPENS	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	8860	DISASTER RELIEF DO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	8865	NH RETIRE SYS VIABI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	8870	JOINT HISTORICAL C(	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	8872	NH HERITAGE TRUST	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLATI	8875	CIVIL WAR MEMORIAI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	011	PERSONAL	0	0	0%	0	0%	204	5,788	2,837%	6,821	85%	6,821
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	016	PERSONAL	119,825	120,072	100%	137,695	87%	1,531,583	1,537,252	100%	1,759,996	87%	1,759,996
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	011	PERSONAL	0	400	0%	0	0%	2,682	78,846	2,940%	123,100	64%	123,100
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	016	PERSONAL	109,802	115,149	105%	128,270	90%	1,495,384	1,579,788	106%	1,746,892	90%	1,746,892
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1160	OPERATIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1160	OPERATIONS	016	PERSONAL	16,098	16,480	102%	17,298	95%	207,523	219,249	106%	222,985	98%	222,985
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1160	OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1164	PROTECTIVE SERVIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1164	PROTECTIVE SERVIC	016	PERSONAL	28,272	30,636	108%	30,460	101%	366,133	392,229	107%	394,466	99%	394,466
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1164	PROTECTIVE SERVIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1165	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1165	HEALTH SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1165	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1166	LEGISLATIVE ACCOUI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1166	LEGISLATIVE ACCOUI	016	PERSONAL	15,792	16,992	108%	17,503	97%	204,655	226,059	110%	226,831	100%	226,831
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1166	LEGISLATIVE ACCOUI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1229	VISITORS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1229	VISITORS CENTER	016	PERSONAL	7,670	8,160	106%	8,073	101%	99,614	104,554	105%	104,858	100%	104,858
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1229	VISITORS CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	4654	GENERAL COURT INF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	4654	GENERAL COURT INF	016	PERSONAL	24,450	25,722	105%	32,247	80%	316,341	324,539	103%	417,216	78%	417,216
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	4654	GENERAL COURT INF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	8677	JOINT EXPENSES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	016	PERSONAL	118,016	125,093	106%	135,928	92%	1,525,140	1,630,436	107%	1,756,618	93%	1,756,618
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLATI	1221	BUDGET DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLATI	1221	BUDGET DIVISION	016	PERSONAL	54,800	59,672	109%	59,435	100%	701,059	755,259	108%	760,358	99%	760,358
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLATI	1221	BUDGET DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLATI	1222	AUDIT DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLATI	1222	AUDIT DIVISION	016	PERSONAL	142,195	130,205	92%	159,610	82%	1,787,432	1,841,375	103%	2,006,346	92%	2,006,346
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLATI	1222	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-(	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			636,919	648,580	102%	726,518	89%	8,237,748	8,695,375	106%	9,526,487	91%	9,526,487
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	0000	UNRESTRICTED INCC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	1230	VISITORS CENTER RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	1471	FOUR BICENTENNIAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	1479	HISTORIC FLAG REST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	1485	FLAG RESTORATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	5424	UNEMPLOYMENT COI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	6191	WORKERS COMPENS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	8860	DISASTER RELIEF DO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	8865	NH RETIRE SYS VIABI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	8870	JOINT HISTORICAL C(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	8872	NH HERITAGE TRUST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLATI	8875	CIVIL WAR MEMORIAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0410	SENATE	1170	SENATE	050	PERSONAL	501	1,370	273%	4,691	29%	11,692	5,243	45%	109,410	5%	109,410
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0420	HOUSE	1180	HOUSE	050	PERSONAL	11,068	13,801	125%	20,662	67%	169,104	168,832	100%	315,691	53%	315,691
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	1160	OPERATIONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	1164	PROTECTIVE SERVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	1165	HEALTH SERVICES	050	PERSONAL	3,150	3,019	96%	5,774	52%	38,025	39,223	103%	69,708	56%	69,708
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	1166	LEGISLATIVE ACCOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	1229	VISITORS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	4654	GENERAL COURT INF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	050	PERSONAL	2,445	4,115	168%	3,740	110%	18,544	23,453	126%	28,366	83%	28,366
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0450	LEGISLATI	1221	BUDGET DIVISION	050	PERSONAL	0	0	0%	3,505	0%	0	0	0%	42,055	0%	42,055
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0450	LEGISLATI	1222	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	5,837	0	0%	46,268	0%	46,268
2015	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			17,164	22,305	130%	38,372	58%	243,201	236,750	97%	611,498	39%	611,498
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	1230	VISITORS CENTER RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	1471	FOUR BICENTENNIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	1479	HISTORIC FLAG REST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	1485	FLAG RESTORATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	5424	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	6191	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	8860	DISASTER RELIEF DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	8865	NH RETIRE SYS VIABI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	8870	JOINT HISTORICAL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	8872	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0410	SENATE	1170	SENATE	060	BENEFITS	48,133	39,056	81%	46,250	84%	669,619	609,965	91%	643,427	95%	643,427
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENEFITS	43,640	37,420	86%	60,436	62%	616,969	621,069	101%	854,426	73%	854,426
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0430	GENERAL	1160	OPERATIONS	060	BENEFITS	9,696	8,804	91%	10,623	83%	138,671	137,342	99%	151,938	90%	151,938
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0430	GENERAL	1164	PROTECTIVE SERVIC	060	BENEFITS	14,415	12,553	87%	16,234	77%	195,147	194,115	99%	219,769	88%	219,769
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0430	GENERAL	1165	HEALTH SERVICES	060	BENEFITS	241	231	96%	442	52%	2,909	3,001	103%	5,333	56%	5,333
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0430	GENERAL	1166	LEGISLATIVE ACCOU	060	BENEFITS	5,873	4,661	79%	5,576	84%	97,601	74,203	76%	92,673	80%	92,673
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0430	GENERAL	1229	VISITORS CENTER	060	BENEFITS	3,701	3,257	88%	3,823	85%	53,693	50,408	94%	55,461	91%	55,461
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0430	GENERAL	4654	GENERAL COURT INF	060	BENEFITS	10,770	11,431	106%	14,790	77%	141,037	148,559	105%	193,676	77%	193,676
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	060	BENEFITS	49,306	44,918	91%	61,564	73%	666,067	665,422	100%	831,654	80%	831,654
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0450	LEGISLATI	1221	BUDGET DIVISION	060	BENEFITS	22,384	20,403	91%	24,549	83%	296,736	294,968	99%	325,430	91%	325,430
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0450	LEGISLATI	1222	AUDIT DIVISION	060	BENEFITS	57,592	45,390	79%	61,325	74%	830,454	740,825	89%	884,291	84%	884,291
2015	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS				CATEGORY TOTALS			265,751	228,123	86%	305,613	75%	3,708,903	3,539,877	95%	4,258,078	83%	4,258,078
2015	010	4	LEGISLATIVE BR	004	LEGISL	CONSULTANTS TO	0400	LEGISLATI	8870	JOINT HISTORICAL C	046	CONSULTA	2,361	0	0%	2,866	0%	14,831	7,855	53%	18,000	44%	18,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	CONSULTANTS TO	0410	SENATE	1170	SENATE	046	CONSULTA	10,028	57	1%	10,548	1%	78,438	81,506	104%	82,500	99%	82,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	CONSULTANTS TO	0420	HOUSE	1180	HOUSE	046	CONSULTA	0	10,809	0%	0	0%	70,500	22,599	32%	80,000	28%	80,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	CONSULTANTS TO	0430	GENERAL	1160	OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	CONSULTANTS TO	0430	GENERAL	4654	GENERAL COURT INF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	CONSULTANTS TO	0430	GENERAL	8677	JOINT EXPENSES	046	CONSULTA	0	0	0%	250	0%	0	695	0%	3,000	23%	3,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	CONSULTANTS TO	0450	LEGISLATI	1221	BUDGET DIVISION	046	CONSULTA	0	655	0%	0	0%	3,410	4,905	144%	15,000	33%	15,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	CONSULTANTS TO	0450	LEGISLATI	1222	AUDIT DIVISION	046	CONSULTA	64,200	0	0%	108,262	0%	456,614	599,952	131%	770,000	78%	770,000
2015		4	LEGISLATIVE BR	004	LEGISL	CONSULTANTS TOTALS				CATEGORY TOTALS			76,589	11,521	15%	121,925	9%	623,793	717,511	115%	968,500	74%	968,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	0000	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	1230	VISITORS CENTER RE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	1471	FOUR BICENTENNIAL	020	CURRENT	0	0	0%	244	0%	0	0	0%	2,922	0%	2,922
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	1479	HISTORIC FLAG REST	020	CURRENT	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	1485	FLAG RESTORATION	020	CURRENT	0	0	0%	490	0%	0	0	0%	5,882	0%	5,882
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	5424	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	6191	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	8860	DISASTER RELIEF DO	020	CURRENT	0	0	0%	0	0%	3,673	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	8865	NH RETIRE SYS VIABI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	8870	JOINT HISTORICAL C	020	CURRENT	0	0	0%	0	0%	29	309	1,067%	43,615	1%	43,615
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	8872	NH HERITAGE TRUST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	020	CURRENT	0	0	0%	49	0%	0	0	0%	585	0%	585
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0410	SENATE	1170	SENATE	020	CURRENT	3,914	1,312	34%	10,601	12%	16,315	41,670	255%	44,189	94%	44,189
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0420	HOUSE	1180	HOUSE	020	CURRENT	3,186	3,587	113%	5,945	60%	29,474	45,316	154%	55,000	82%	55,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0430	GENERAL	1160	OPERATIONS	020	CURRENT	474	11	2%	653	2%	2,177	643	30%	3,000	21%	3,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0430	GENERAL	1164	PROTECTIVE SERVIC	020	CURRENT	0	0	0%	0	0%	2,524	2,506	99%	2,700	93%	2,700
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0430	GENERAL	1165	HEALTH SERVICES	020	CURRENT	24	274	1,163%	27	1,019%	1,314	1,342	102%	1,500	89%	1,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0430	GENERAL	1166	LEGISLATIVE ACCOU	020	CURRENT	327	49	15%	865	6%	567	332	59%	1,500	22%	1,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0430	GENERAL	1229	VISITORS CENTER	020	CURRENT	11	23	207%	13	173%	628	370	59%	750	49%	750
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0430	GENERAL	4654	GENERAL COURT INF	020	CURRENT	6,270	884	14%	9,726	9%	20,629	16,564	80%	32,000	52%	32,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0430	GENERAL	8677	JOINT EXPENSES	020	CURRENT	980	34,968	3,569%	1,051	3,326%	46,589	46,189	99%	50,000	92%	50,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	020	CURRENT	3,656	317	9%	4,329	7%	16,299	18,815	115%	19,300	97%	19,300
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0450	LEGISLATI	1221	BUDGET DIVISION	020	CURRENT	1,081	1,026	95%	1,442	71%	8,218	7,316	89%	10,967	67%	10,967
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	0450	LEGISLATI	1222	AUDIT DIVISION	020	CURRENT	7,410	721	10%	8,355	9%	15,840	12,057	76%	17,860	68%	17,860
2015	010	4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENS	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BR	004	LEGISL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			27,331	43,173	158%	43,789	99%	164,275	193,429	118%	291,772	66%	291,772
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	0000	UNRESTRICTED INCO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER RE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER RE	106	GOODS FC	12,299	9,143	74%	13,720	67%	41,695	39,413	95%	46,514	85%	46,514
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	1471	FOUR BICENTENNIAL	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	1479	HISTORIC FLAG REST	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	1485	FLAG RESTORATION	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT CO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT CO	061	UNEMPLOY	0	1,708	0%	0	0%	8,972	6,405	71%	6,405	100%	6,405
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPENS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPENS	062	WORKERS	14,916	3,349	22%	10,303	33%	57,522	39,733	69%	39,733	100%	39,733
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8701	SPECIAL LEGISLATIVE	289	LEGISLATI	0	0	0%	250,399	0%	0	0	0%	3,004,792	0%	3,004,792
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8701	SPECIAL LEGISLATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF DO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF DO	075	GRANTS S	0	0	0%	0	0%	25,221	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8865	NH RETIRE SYS VIABI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8870	JOINT HISTORICAL C	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8870	JOINT HISTORICAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8872	NH HERITAGE TRUST	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0410	SENATE	1170	SENATE	022	RENTS-LE	572	577	101%	643	90%	8,452	8,777	104%	9,500	92%	9,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0410	SENATE	1170	SENATE	030	EQUIPMEN	17,149	375	2%	18,587	2%	18,194	19,020	105%	19,720	96%	19,720
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0410	SENATE	1170	SENATE	039	TELECOMM	1,207	1,229	102%	1,854	66%	15,741	15,065	96%	24,192	62%	24,192
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0410	SENATE	1170	SENATE	066	EMPLOYEE	0	0	0%	0	0%	269	219	81%	219	100%	219
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0410	SENATE	1170	SENATE	070	IN STATE T	9,449	14,715	156%	12,187	121%	120,173	113,423	94%	155,000	73%	155,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0410	SENATE	1170	SENATE	080	OUT OF ST	0	0	0%	0	0%	1,678	1,762	105%	11,500	15%	11,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0410	SENATE	1170	SENATE	285	PRESIDEN	422	264	63%	694	38%	2,733	2,183	80%	4,499	49%	4,499
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0410	SENATE	1170	SENATE	289	LEGISLATI	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LE	289	293	101%	311	94%	3,915	3,615	92%	4,200	86%	4,200
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT OTH	40,426	0	0%	29,556	0%	40,426	5,904	15%	29,556	20%	29,556
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPMEN	10,910	245	2%	2,511	10%	13,036	1,516	12%	3,000	51%	3,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELECOMM	2,037	2,148	105%	2,273	95%	26,881	25,480	95%	30,000	85%	30,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLOYEE	125	0	0%	300	0%	125	0	0%	300	0%	300
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STATE T	61,704	83,319	135%	75,489	110%	899,132	783,871	87%	1,100,000	71%	1,100,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT OF ST	22,346	15,524	69%	29,568	53%	75,574	55,969	74%	100,000	56%	100,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAKERS	1,177	924	78%	1,360	68%	5,191	4,996	96%	6,000	83%	6,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOCRA	178	1,746	981%	213	822%	2,930	3,243	111%	3,500	93%	3,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUBLIC	1,702	339	20%	2,011	17%	2,963	1,382	47%	3,500	39%	3,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISLATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	039	TELECOMM	648	584	90%	735	79%	7,926	7,684	97%	9,000	85%	9,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	289	LEGISLATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	290	LEGISLATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	291	JOINT ORI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	292	REDISTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	039	TELECOMM	340	133	39%	353	38%	4,138	3,272	79%	4,300	76%	4,300
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	039	TELECOMM	37	21	57%	41	52%	456	390	86%	500	78%	500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	039	TELECOMM	56	56	100%	75	75%	672	673	100%	900	75%	900
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	039	TELECOMM	68	36	52%	87	41%	865	687	79%	1,100	62%	1,100
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	037	TECHNOLO	0	179	0%	0	0%	271,689	23,817	9%	80,000	30%	80,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	038	TECHNOLO	473	53,602	11,331%	999	5,363%	42,599	69,189	162%	90,000	77%	90,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	039	TELECOMM	59	117	198%	87	135%	1,704	1,531	90%	2,500	61%	2,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8671	HOMELAND SECURIT	030	EQUIPMEN	0	0	0%	0	0%	103,310	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	022	RENTS-LE/	81	929	1,150%	185	503%	4,372	7,806	179%	10,000	78%	10,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	026	ORGANIZA	0	0	0%	0	0%	126,761	126,761	100%	128,000	99%	128,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	030	EQUIPMEN	0	0	0%	0	0%	310	0	0%	10,000	0%	10,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	049	TRANSFER	0	0	0%	250	0%	0	3,000	0%	3,000	100%	3,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	289	LEGISLATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	290	LEGISLATI	24,424	43,144	177%	31,534	137%	220,743	231,890	105%	285,000	81%	285,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	291	JOINT ORI	0	0	0%	917	0%	0	7,410	0%	11,000	67%	11,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	292	REDISTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	022	RENTS-LE/	429	406	95%	458	89%	5,148	4,625	90%	5,500	84%	5,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	039	TELECOMM	524	525	100%	581	90%	6,304	6,300	100%	7,000	90%	7,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	066	EMPLOYEE	0	947	0%	0	0%	199	1,166	586%	1,500	78%	1,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	290	LEGISLATI	703	778	111%	977	80%	5,756	6,822	119%	8,000	85%	8,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	022	RENTS-LE/	572	583	102%	585	100%	5,861	5,909	101%	6,000	98%	6,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	026	ORGANIZA	0	0	0%	0	0%	1,000	1,025	103%	1,600	64%	1,600
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	030	EQUIPMEN	11,103	0	0%	19,005	0%	16,066	27,067	168%	27,500	98%	27,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	039	TELECOMM	252	254	101%	328	78%	3,105	3,043	98%	4,033	75%	4,033
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	066	EMPLOYEE	639	0	0%	2,332	0%	959	0	0%	3,500	0%	3,500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	070	IN STATE T	0	0	0%	0	0%	204	359	176%	500	72%	500
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	080	OUT OF ST	0	0	0%	0	0%	1,151	3,256	283%	3,600	90%	3,600
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	022	RENTS-LE/	0	0	0%	0	0%	97,524	97,524	100%	100,000	98%	100,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	030	EQUIPMEN	0	13,865	0%	0	0%	15,833	13,865	88%	20,000	69%	20,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	039	TELECOMM	141	143	101%	115	124%	2,494	1,882	75%	2,040	92%	2,040
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	066	EMPLOYEE	250	3,052	1,221%	922	331%	10,849	13,001	120%	40,000	33%	40,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	070	IN STATE T	181	0	0%	686	0%	3,954	5,561	141%	15,000	37%	15,000
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	080	OUT OF ST	0	0	0%	0	0%	4,089	0	0%	100	0%	100
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BR	004	LEGISL	ALL OTHER	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-(	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BR	004	LEGISL	ALL OTHER				CATEGORY TOTALS			237,888	255,250	107%	513,234	50%	2,336,863	1,807,489	77%	5,483,304	33%	5,483,304
2015		4	LEGISLATIVE BR	004	LEGISL	AGENCY TOTALS							1,261,643	1,208,952	96%	1,749,452	69%	15,314,783	15,190,432	99%	21,139,639	72%	21,139,639
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5358	VETS HOME CUSTOD	010	PERSONAL	217,189	218,839	101%	230,567	95%	2,734,519	2,760,972	101%	2,902,948	95%	2,902,948
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5358	VETS HOME CUSTOD	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5358	VETS HOME CUSTOD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5358	VETS HOME CUSTOD	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5358	VETS HOME CUSTOD	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5358	VETS HOME CUSTOD	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5358	VETS HOME CUSTOD	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5358	VETS HOME CUSTOD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5358	VETS HOME CUSTOD	019	HOLIDAY F	5,406	1,061	20%	6,236	17%	52,009	56,386	108%	60,000	94%	60,000
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5358	VETS HOME CUSTOD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5359	VETS HOME PROFES	010	PERSONAL	778,294	850,904	109%	792,755	107%	10,686,514	10,786,137	101%	10,885,076	99%	10,885,076
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5359	VETS HOME PROFES	011	PERSONAL	7,074	7,396	105%	8,175	90%	92,460	95,370	103%	106,853	89%	106,853
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5359	VETS HOME PROFES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5359	VETS HOME PROFES	019	HOLIDAY F	27,697	36,503	132%	31,951	114%	270,625	305,384	113%	312,190	98%	312,190
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	5360	PHARMACY SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	6162	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSON	4300	NH VETER	8147	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS H	043	NH VET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,035,660	1,114,704	108%	1,069,685	104%	13,836,127	14,004,248	101%	14,267,067	98%	14,267,067
2015	010	43	NH VETERANS H	043	NH VET	PART TIME TEMP P	4300	NH VETER	5358	VETS HOME CUSTOD	050	PERSONAL	3,305	4,870	147%	3,770	129%	105,480	118,029	112%	120,306	98%	120,306
2015	010	43	NH VETERANS H	043	NH VET	PART TIME TEMP P	4300	NH VETER	5359	VETS HOME PROFES	050	PERSONAL	73,975	88,089	119%	87,764	100%	912,937	1,054,766	116%	1,083,100	97%	1,083,100
2015		43	NH VETERANS H	043	NH VET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			77,281	92,959	120%	91,534	102%	1,018,417	1,172,795	115%	1,203,406	97%	1,203,406
2015	010	43	NH VETERANS H	043	NH VET	OVERTIME TOTALS	4300	NH VETER	5358	VETS HOME CUSTOD	018	OVERTIME	685	829	121%	1,186	70%	12,009	23,095	192%	20,796	111%	20,796
2015	010	43	NH VETERANS H	043	NH VET	OVERTIME TOTALS	4300	NH VETER	5359	VETS HOME PROFES	018	OVERTIME	33,509	24,576	73%	35,269	70%	437,226	459,756	105%	460,187	100%	460,187
2015		43	NH VETERANS H	043	NH VET	OVERTIME TOTALS				CATEGORY TOTALS			34,194	25,405	74%	36,455	70%	449,235	482,851	107%	480,983	100%	480,983
2015	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	5066	PRESERVATION GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	5358	VETS HOME CUSTOD	060	BENEFITS	117,505	95,972	82%	126,723	76%	1,637,944	1,608,776	98%	1,766,436	91%	1,766,436
2015	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	5359	VETS HOME PROFES	060	BENEFITS	426,706	406,714	95%	467,705	87%	6,159,202	6,154,131	100%	6,751,002	91%	6,751,002
2015	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	5360	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	6162	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	8147	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	9998	ERP GRAN	9777	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS H	043	NH VET	BENEFITS TOTALS				CATEGORY TOTALS			544,211	502,685	92%	594,428	85%	7,797,147	7,762,908	100%	8,517,438	91%	8,517,438
2015	010	43	NH VETERANS H	043	NH VET	CONSULTANTS TOT	4300	NH VETER	5358	VETS HOME CUSTOD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	CONSULTANTS TOT	4300	NH VETER	5359	VETS HOME PROFES	046	CONSULTA	14,698	23,773	162%	18,107	131%	224,570	259,223	115%	276,658	94%	276,658
2015	010	43	NH VETERANS H	043	NH VET	CONSULTANTS TOT	4300	NH VETER	5360	PHARMACY SERVICE	046	CONSULTA	34,275	35,385	103%	52,657	67%	308,478	422,401	137%	473,911	89%	473,911
2015	010	43	NH VETERANS H	043	NH VET	CONSULTANTS TOT	4300	NH VETER	7024	BENEFIT FUND VETE	046	CONSULTA	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015		43	NH VETERANS H	043	NH VET	CONSULTANTS TOTALS				CATEGORY TOTALS			48,973	59,158	121%	72,430	82%	533,048	681,623	128%	770,569	88%	770,569
2015	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	0004	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	5066	PRESERVATION GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	5358	VETS HOME CUSTOD	020	CURRENT	16,440	18,035	110%	18,127	99%	242,984	261,332	108%	267,930	98%	267,930
2015	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	5359	VETS HOME PROFES	020	CURRENT	71,064	72,311	102%	83,196	87%	708,557	697,684	98%	829,528	84%	829,528
2015	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	5360	PHARMACY SERVICE	020	CURRENT	387	1,411	365%	3,063	46%	2,886	7,648	265%	22,876	33%	22,876
2015	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	6162	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	7024	BENEFIT FUND VETER	020	CURRENT	416	0	0%	7,560	0%	3,097	0	0%	56,282	0%	56,282
2015	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	8147	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	9998	ERP GRAN	9777	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS H	043	NH VET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			88,306	91,757	104%	111,947	82%	957,524	966,663	101%	1,176,616	82%	1,176,616
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5066	PRESERVATION GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	022	RENTS-LE	621	2,496	402%	775	322%	26,534	26,583	100%	33,096	80%	33,096
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	023	HEAT ELEC	29,109	43,656	150%	26,176	167%	1,030,352	656,421	64%	926,542	71%	926,542
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	024	MAINT OTH	3,718	2,091	56%	4,018	52%	39,263	39,616	101%	42,432	93%	42,432
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	027	TRANSFER	27,360	7,397	27%	30,426	24%	127,948	58,749	46%	142,286	41%	142,286
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	030	EQUIPMEN	985	8,198	832%	1,921	427%	50,321	47,777	95%	98,112	49%	98,112
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	031	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	032	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	035	SHARED S	3,280	3,345	102%	4,671	72%	21,408	17,281	81%	30,490	57%	30,490
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	036	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	039	TELECOMM	2,155	1,969	91%	3,248	61%	14,155	14,988	106%	21,340	70%	21,340
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	040	INDIRECT	246,430	0	0%	246,430	0%	246,430	246,430	100%	246,430	100%	246,430
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	041	AUDIT FUN	6,000	6,000	100%	6,000	100%	6,000	6,000	100%	6,000	100%	6,000
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	047	OWN FORC	148	2,884	1,952%	150	1,928%	50,143	49,838	99%	50,753	98%	50,753
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	048	CONTRACT	11,452	52,487	458%	13,305	394%	255,301	283,239	111%	296,604	95%	296,604
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	053	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	054	TRUST FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	056	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	063	OTHER PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	070	IN STATE T	0	0	0%	0	0%	386	1,037	268%	2,500	42%	2,500
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	077	BUILDING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	079	GRANTS A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	082	EDUCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	021	FOOD INST	35,700	57,436	161%	38,043	151%	610,306	645,255	106%	650,355	99%	650,355
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	026	ORGANIZA	0	0	0%	0	0%	1,500	1,500	100%	2,000	75%	2,000
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	030	EQUIPMEN	3,749	41,132	1,097%	10,055	409%	106,049	121,778	115%	284,452	43%	284,452
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	041	AUDIT FUN	6,766	6,867	101%	6,867	100%	6,766	6,867	101%	6,867	100%	6,867
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	070	IN STATE T	168	140	83%	539	26%	1,408	1,875	133%	4,520	41%	4,520
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	080	OUT OF ST	0	0	0%	750	0%	0	0	0%	9,000	0%	9,000
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	100	PRESCRIP	36,531	80,373	220%	44,722	180%	601,750	598,799	100%	736,678	81%	736,678
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT CO	061	UNEMPLOY	6,189	4,361	70%	9,416	46%	18,372	27,954	152%	27,954	100%	27,954
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETER	030	EQUIPMEN	0	0	0%	6,663	0%	0	0	0%	79,955	0%	79,955
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETER	048	CONTRACT	0	0	0%	66	0%	0	0	0%	787	0%	787
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	062	WORKERS	101,767	7,310	7%	74,089	10%	694,177	505,378	73%	505,378	100%	505,378
2015	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS H	043	NH VET	ALL OTHER				CATEGORY TOTALS			522,127	328,141	63%	528,331	62%	3,908,567	3,357,365	86%	4,204,532	80%	4,204,532
2015		43	NH VETERANS H	043	NH VET	AGENCY TOTALS							2,350,752	2,214,810	94%	2,504,809	88%	28,500,065	28,428,453	100%	30,620,610	93%	30,620,610
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1002	ADMINISTRATION - SU	010	PERSONAL	90,553	99,872	110%	100,781	99%	1,174,890	1,296,452	110%	1,307,592	99%	1,307,592
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1002	ADMINISTRATION - SU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1009	PUBLICATIONS REVO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1009	PUBLICATIONS REVO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1009	PUBLICATIONS REVO	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1011	LABORATORY SERVI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1013	COMMISSIONER'S OF	010	PERSONAL	3,209	3,354	105%	3,764	89%	41,409	43,580	105%	48,576	90%	48,576
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1013	COMMISSIONER'S OF	011	PERSONAL	8,812	9,213	105%	9,091	101%	114,423	118,049	103%	118,049	100%	118,049
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1013	COMMISSIONER'S OF	012	PERSONAL	15,223	7,396	49%	15,721	47%	199,469	197,212	99%	206,006	96%	206,006
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1013	COMMISSIONER'S OF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1119	INTEGRATED PERMIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1119	INTEGRATED PERMIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	010	PERSONAL	7,486	8,249	110%	8,517	97%	94,762	103,036	109%	107,803	96%	107,803
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	059	TEMP FULL	0	0	0%	0	0%	152	1,552	1,025%	4,355	36%	4,355
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	059	TEMP FULL	0	0	0%	1,130	0%	0	0	0%	13,563	0%	13,563
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	010	PERSONAL	10,754	11,243	105%	13,558	83%	115,983	146,155	126%	146,230	100%	146,230
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	3852	STATE MAPPING PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	3853	PPA UNIT GF	010	PERSONAL	24,116	25,540	106%	25,002	102%	317,295	328,174	103%	328,957	100%	328,957
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	3853	PPA UNIT GF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	3854	OSHA CONSULTATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	3854	OSHA CONSULTATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	059	TEMP FULL	0	0	0%	0	0%	9,472	5,561	59%	10,125	55%	10,125
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	010	PERSONAL	3,072	500	16%	3,233	15%	42,463	41,728	98%	44,691	93%	44,691
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	059	TEMP FULL	0	0	0%	142	0%	0	0	0%	1,700	0%	1,700
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	059	TEMP FULL	899	313	35%	3,876	8%	4,637	4,886	105%	20,000	24%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	059	TEMP FULL	0	0	0%	0	0%	14,995	0	0%	15,000	0%	15,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	5428	LAB. CERTIFICATION	010	PERSONAL	4,730	-1,187	-25%	5,007	-24%	60,653	55,627	92%	64,212	87%	64,212
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	5428	LAB. CERTIFICATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	5428	LAB. CERTIFICATION	059	TEMP FULL	0	1,215	0%	1,667	73%	0	5,534	0%	20,000	28%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	5923	P2 & SBTAP	010	PERSONAL	17,723	19,092	108%	21,069	91%	231,989	243,617	105%	275,793	88%	275,793
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	5923	P2 & SBTAP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	5924	DOIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	7601	PPG CARRYOVER	059	TEMP FULL	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	8058	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	4788	CWSRF LOAN MANAG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	4788	CWSRF LOAN MANAG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	4788	CWSRF LOAN MANAG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	4790	DWSRF LOAN MANAG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	4790	DWSRF LOAN MANAG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVIN	4790	DWSRF LOAN MANAG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1000	POLLUTION CONTROL	010	PERSONAL	22,388	27,065	121%	23,748	114%	322,234	339,554	105%	341,806	99%	341,806
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1000	POLLUTION CONTROL	011	PERSONAL	33,159	8,056	24%	27,040	30%	126,635	103,227	82%	103,265	100%	103,265
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1000	POLLUTION CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1003	STATE AID GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1200	SUBSURFACE SYSTE	010	PERSONAL	55,154	48,772	88%	84,679	58%	761,441	810,787	106%	1,169,050	69%	1,169,050
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1200	SUBSURFACE SYSTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1200	SUBSURFACE SYSTE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1200	SUBSURFACE SYSTE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1300	WINNIPESAUKEE RIV	010	PERSONAL	89,319	93,404	105%	109,091	86%	1,171,663	1,194,567	102%	1,431,022	83%	1,431,022
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1300	WINNIPESAUKEE RIV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1300	WINNIPESAUKEE RIV	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1420	OPERATOR CERTIFIC	010	PERSONAL	3,992	-6,507	-163%	4,230	-154%	50,615	12,484	25%	53,627	23%	53,627
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1420	OPERATOR CERTIFIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1425	OPERATIONAL PERMI	010	PERSONAL	7,353	7,688	105%	7,611	101%	97,309	100,602	103%	100,726	100%	100,726
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1425	OPERATIONAL PERMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1426	PUBLIC WATER SYST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1430	LAKES RESTORATION	010	PERSONAL	9,158	9,497	104%	13,018	73%	87,490	124,087	142%	124,370	100%	124,370
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1430	LAKES RESTORATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1430	LAKES RESTORATION	059	TEMP FULL	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1436	TERRAIN ALTERATION	010	PERSONAL	11,295	12,197	108%	31,591	39%	149,205	153,388	103%	417,301	37%	417,301
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1436	TERRAIN ALTERATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1514	COASTAL SCIENTISTS	059	TEMP FULL	6,111	0	0%	6,663	0%	41,383	13,557	33%	45,121	30%	45,121
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1518	LAKES - RIVERS MGM	010	PERSONAL	5,114	5,390	105%	5,287	102%	67,744	69,958	103%	70,034	100%	70,034
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1518	LAKES - RIVERS MGM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1522	I-93 CHLORIDE TMDLS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1522	I-93 CHLORIDE TMDLS	059	TEMP FULL	1,577	1,784	113%	3,267	55%	18,348	19,966	109%	38,000	53%	38,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1523	SHELLFISH PROT PR	010	PERSONAL	4,986	5,390	108%	5,132	105%	68,164	69,988	103%	70,156	100%	70,156
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	1523	SHELLFISH PROT PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2010	SAFE DRINK WATER	010	PERSONAL	39,353	51,803	132%	42,791	121%	513,146	540,143	105%	557,967	97%	557,967
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2010	SAFE DRINK WATER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2011	OPERATOR TRAINING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2020	SECTION 604 PLANNI	010	PERSONAL	10,032	0	0%	17,297	0%	44,603	0	0%	76,903	0%	76,903
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2020	SECTION 604 PLANNI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2020	SECTION 604 PLANNI	059	TEMP FULL	0	7,464	0%	4,153	180%	0	49,824	0%	49,830	100%	49,830
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2031	NE WADEABLE STRE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2035	NPS RESTORATION P	010	PERSONAL	10,088	7,952	79%	10,436	76%	131,838	128,392	97%	136,385	94%	136,385
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2035	NPS RESTORATION P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2035	NPS RESTORATION P	059	TEMP FULL	863	3,332	386%	873	381%	21,514	21,764	101%	21,768	100%	21,768
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2041	PWS ADAPTATION - F	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2047	WATER PLANNING	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	30,000	0%	30,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2048	WATER SYSTEM SEC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2061	CLEAN VESSEL ACT	010	PERSONAL	227	-2,019	-890%	1,513	-134%	7,052	16,678	237%	47,010	35%	47,010
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2061	CLEAN VESSEL ACT	059	TEMP FULL	0	0	0%	0	0%	206	200	97%	206	97%	206
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2062	WETLANDS	010	PERSONAL	7,633	1,382	18%	12,497	11%	100,705	97,813	97%	164,871	59%	164,871
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2062	WETLANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2062	WETLANDS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2065	BEACH II	010	PERSONAL	3,696	4,157	112%	3,897	107%	49,470	52,143	105%	52,153	100%	52,153
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2065	BEACH II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2065	BEACH II	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2065	BEACH II	059	TEMP FULL	172	628	365%	3,322	19%	1,054	751	71%	20,352	4%	20,352
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2187	SOURCE WATER ASS	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	30,000	0%	30,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2205	WETLAND IMPROVEM	059	TEMP FULL	3,371	2,295	68%	5,101	45%	39,301	28,826	73%	59,464	48%	59,464
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2209	AQUATIC HABITAT RE	059	TEMP FULL	5,962	8,596	144%	14,412	60%	29,947	28,252	94%	72,390	39%	72,390
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2346	BEACH INFO EXCH PA	010	PERSONAL	3,080	3,354	109%	5,665	59%	23,351	37,419	160%	42,953	87%	42,953
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2346	BEACH INFO EXCH PA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2346	BEACH INFO EXCH PA	059	TEMP FULL	0	0	0%	2,333	0%	0	0	0%	28,000	0%	28,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2347	WATERSHED ASSESS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2348	WATERSHED PROJE	059	TEMP FULL	0	0	0%	6,167	0%	0	0	0%	74,008	0%	74,008
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2351	EXCHANGE NETWOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2954	DAM OPERATIONS	010	PERSONAL	26,057	28,253	108%	30,238	93%	337,190	361,337	107%	391,306	92%	391,306
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	2954	DAM OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3642	COASTAL ZONE MANA	010	PERSONAL	22,932	23,574	103%	39,214	60%	274,804	327,435	119%	469,914	70%	469,914
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3642	COASTAL ZONE MANA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3642	COASTAL ZONE MANA	059	TEMP FULL	28	30	109%	690	4%	401	365	91%	10,000	4%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3651	COASTAL RESTORAT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3651	COASTAL RESTORAT	059	TEMP FULL	0	9,224	0%	2,447	377%	0	10,112	0%	29,367	34%	29,367
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3673	SHORELAND PROTEC	010	PERSONAL	18,562	18,128	98%	36,674	49%	223,801	278,832	125%	442,179	63%	442,179
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3673	SHORELAND PROTEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3673	SHORELAND PROTEC	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3673	SHORELAND PROTEC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3800	DAM BUREAU ADMINI	010	PERSONAL	20,846	27,132	130%	23,407	116%	367,807	347,936	95%	412,994	84%	412,994
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3800	DAM BUREAU ADMINI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3810	WINNIPESAUKEE PRO	010	PERSONAL	1,957	1,940	99%	1,628	119%	49,524	36,624	74%	41,190	89%	41,190
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3810	WINNIPESAUKEE PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3810	WINNIPESAUKEE PRO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3810	WINNIPESAUKEE PRO	059	TEMP FULL	68	0	0%	20,196	0%	68	0	0%	20,196	0%	20,196
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3812	CONNECTICUT-COOS	010	PERSONAL	1,961	2,496	127%	2,215	113%	32,274	34,592	107%	36,455	95%	36,455
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3812	CONNECTICUT-COOS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3812	CONNECTICUT-COOS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3812	CONNECTICUT-COOS	059	TEMP FULL	0	1,788	0%	2,614	68%	0	1,788	0%	31,370	6%	31,370
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3815	WETLANDS ADMINIST	010	PERSONAL	27,871	20,538	74%	26,304	78%	337,187	286,308	85%	318,231	90%	318,231
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3815	WETLANDS ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3817	DAM MAINTENANCE F	010	PERSONAL	2,938	35,054	1,193%	4,056	864%	400,040	484,956	121%	552,283	88%	552,283
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3817	DAM MAINTENANCE F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3817	DAM MAINTENANCE F	059	TEMP FULL	860	598	69%	1,545	39%	3,220	2,908	90%	5,780	50%	5,780
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3821	MASCOMA PROJECT	059	TEMP FULL	0	0	0%	0	0%	123	52	43%	9,000	1%	9,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3823	PISCATAGUOG RIVER	059	TEMP FULL	0	0	0%	0	0%	65	0	0%	4,000	0%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3824	SUGAR RIVER PROJE	059	TEMP FULL	0	0	0%	267	0%	0	0	0%	3,200	0%	3,200
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3825	SQUAM PROJECT	059	TEMP FULL	207	375	181%	1,531	25%	734	1,082	147%	5,429	20%	5,429
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3826	NEWFOUND PROJEC	059	TEMP FULL	586	654	112%	1,662	39%	2,819	2,679	95%	8,000	33%	8,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3831	DAM CONSTRUCTION	059	TEMP FULL	33,532	669	2%	98,357	1%	57,269	53,291	93%	167,980	32%	167,980
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3841	RIVER RESTORATION	059	TEMP FULL	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3846	STATE DAM SAFETY (	059	TEMP FULL	1,401	9,202	657%	1,401	657%	59,999	43,837	73%	60,000	73%	60,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3847	DAM REGISTRATION	010	PERSONAL	18,400	19,850	108%	39,400	50%	253,529	257,245	101%	542,888	47%	542,888
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3847	DAM REGISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4420	WATER PO	3847	DAM REGISTRATION	059	TEMP FULL	5,731	0	0%	2,653	0%	38,888	16,214	42%	18,000	90%	18,000

2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	3855	WETLANDS FEES	010	PERSONAL	38,756	42,830	111%	54,272	79%	566,104	625,566	111%	792,746	79%	792,746
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	3855	WETLANDS FEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	3855	WETLANDS FEES	019	HOLIDAY F	0	0	0%	0	0%	-15	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	3855	WETLANDS FEES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	3860	DAM REMOVAL PROJ	059	TEMP FULL	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	3872	WETLANDS STUDIES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	5053	WATER USE EFFICIEN	059	TEMP FULL	0	0	0%	9,205	0%	0	0	0%	110,464	0%	110,464
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	5054	RED TIDE DISASTER I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	5055	DRINKING WATER INN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	5057	WATER SYSTEM SEC	059	TEMP FULL	0	4,960	0%	2,083	238%	0	16,411	0%	25,000	66%	25,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	5421	DAM ASSESSMENT	059	TEMP FULL	1,196	2,850	238%	1,499	190%	14,025	9,565	68%	17,588	54%	17,588
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7035	OCEAN PLANNING	059	TEMP FULL	0	0	0%	0	0%	13,357	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7602	SURFACE WATER QU	010	PERSONAL	48,398	67,393	139%	65,699	103%	857,533	868,346	101%	1,164,091	75%	1,164,091
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7602	SURFACE WATER QU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7602	SURFACE WATER QU	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	7602	SURFACE WATER QU	059	TEMP FULL	9,370	14,054	150%	28,498	49%	50,748	56,296	111%	154,343	36%	154,343
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	8708	DROUGHT MANAGEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4420	WATER PC	8901	RECREATION & YOUT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	2278	DERA FUNDS	010	PERSONAL	0	0	0%	3,565	0%	0	0	0%	42,774	0%	42,774
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	2278	DERA FUNDS	059	TEMP FULL	0	0	0%	0	0%	3,173	0	0%	15,367	0%	15,367
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	4796	DOE CLEAN CITIES	010	PERSONAL	3,053	-4,877	-160%	7,991	-61%	20,209	13,594	67%	52,895	26%	52,895
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	4796	DOE CLEAN CITIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	4796	DOE CLEAN CITIES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	4797	ALTERNATIVE FUELS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	4797	ALTERNATIVE FUELS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	4802	AIR RESOURCES PRC	059	TEMP FULL	2,825	4,161	147%	4,775	87%	20,831	34,946	168%	35,216	99%	35,216
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	010	PERSONAL	-5,443	0	0%	0	0%	20,966	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5035	AEP SETTLEMENT FU	010	PERSONAL	4,149	4,532	109%	6,897	66%	33,688	55,747	165%	56,003	100%	56,003
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5035	AEP SETTLEMENT FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5035	AEP SETTLEMENT FU	059	TEMP FULL	2,964	1,462	49%	8,525	17%	7,577	17,748	234%	21,792	81%	21,792
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5036	CLIMATE ADAPTATIOI	059	TEMP FULL	0	0	0%	1,580	0%	0	0	0%	18,954	0%	18,954
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5308	AIR POLLUTION ABAT	010	PERSONAL	42,553	6,491	15%	64,437	10%	112,717	111,353	99%	170,685	65%	170,685
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5308	AIR POLLUTION ABAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5308	AIR POLLUTION ABAT	059	TEMP FULL	4,201	7	0%	4,341	0%	67,026	69,255	103%	69,259	100%	69,259
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5495	EMERGENCY RESPOI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5496	RADON PROGRAM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5925	OEP CLEAN CITIES	059	TEMP FULL	-145	0	0%	0	0%	19,740	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	5926	AIR GRANT PROGRAM	059	TEMP FULL	0	0	0%	1,107	0%	0	0	0%	13,284	0%	13,284
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	7879	ENVIRONMENTAL HE/	010	PERSONAL	9,891	11,069	112%	10,585	105%	132,532	140,452	106%	141,831	99%	141,831
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	7879	ENVIRONMENTAL HE/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	7879	ENVIRONMENTAL HE/	059	TEMP FULL	2,653	327	12%	7,640	4%	13,579	39,088	288%	39,109	100%	39,109
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9000	SECTION 105 PPG - A	010	PERSONAL	18,324	57,794	315%	26,384	219%	701,772	697,023	99%	1,010,444	69%	1,010,444
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9000	SECTION 105 PPG - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9000	SECTION 105 PPG - A	059	TEMP FULL	1,012	10,020	991%	1,021	981%	46,258	27,073	59%	46,692	58%	46,692
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9003	ASBESTOS PROGRAM	010	PERSONAL	14,289	11,570	81%	17,600	66%	227,483	195,359	86%	280,188	70%	280,188
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9003	ASBESTOS PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9003	ASBESTOS PROGRAM	059	TEMP FULL	0	660	0%	0	0%	22,313	22,637	101%	22,664	100%	22,664
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9025	SECTION 103 GRANT	010	PERSONAL	5,376	5,867	109%	7,546	78%	71,845	59,738	83%	100,852	59%	100,852
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9025	SECTION 103 GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9025	SECTION 103 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9100	STATE MATCHING FU	010	PERSONAL	7,222	6,959	96%	13,737	51%	47,871	90,935	190%	91,052	100%	91,052
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9100	STATE MATCHING FU	011	PERSONAL	7,705	8,056	105%	8,053	100%	99,929	104,427	105%	104,434	100%	104,434
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9100	STATE MATCHING FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9101	PERMIT FEE PROGRA	010	PERSONAL	2,055	3,547	173%	5,794	61%	250,405	274,548	110%	706,010	39%	706,010
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9101	PERMIT FEE PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9101	PERMIT FEE PROGRA	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9101	PERMIT FEE PROGRA	059	TEMP FULL	36,541	96,025	263%	45,312	212%	251,929	312,389	124%	312,405	100%	312,405
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9103	TITLE V FEE PERMITS	010	PERSONAL	78,535	4,018	5%	117,776	3%	1,281,276	1,187,420	93%	1,921,468	62%	1,921,468
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9103	TITLE V FEE PERMITS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9103	TITLE V FEE PERMITS	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9103	TITLE V FEE PERMITS	059	TEMP FULL	28,642	29,488	103%	43,098	68%	189,830	148,752	78%	285,644	52%	285,644
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9104	NOX EMISSIONS RED	059	TEMP FULL	1,792	0	0%	0	0%	3,398	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9106	NH C02 BUDGET TRA	010	PERSONAL	4,501	4,563	101%	4,910	93%	64,204	66,027	103%	70,034	94%	70,034
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9106	NH C02 BUDGET TRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4430	AIR RESOU	9106	NH C02 BUDGET TRA	059	TEMP FULL	226	142	63%	1,924	7%	1,440	470	33%	12,238	4%	12,238
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	1400	OIL POLLUTION CONT	010	PERSONAL	44,037	-11,936	-27%	58,835	-20%	620,198	566,640	91%	828,616	68%	828,616
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	1400	OIL POLLUTION CONT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	1400	OIL POLLUTION CONT	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	1400	OIL POLLUTION CONT	059	TEMP FULL	0	4,780	0%	0	0%	76,000	29,928	39%	76,000	39%	76,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	1409	LUST COST RECOVEI	010	PERSONAL	9,153	-19,701	-215%	11,139	-177%	191,160	142,818	75%	232,641	61%	232,641
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	1409	LUST COST RECOVEI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	1414	OIL DISCHARGE CLEA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	1421	OIL FUND BOARD	010	PERSONAL	119,705	78,123	65%	132,292	59%	1,199,628	1,066,323	89%	1,325,773	80%	1,325,773
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	1421	OIL FUND BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	1421	OIL FUND BOARD	059	TEMP FULL	18,684	15,576	83%	22,274	70%	124,146	147,996	119%	148,000	100%	148,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2016	BROWNFIELDS SRF	059	TEMP FULL	1,394	2,682	192%	3,388	79%	9,669	16,425	170%	23,500	70%	23,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2074	NH UST PROGRAM	010	PERSONAL	13,137	5,099	39%	14,027	36%	155,907	138,380	89%	166,472	83%	166,472
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2074	NH UST PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2074	NH UST PROGRAM	059	TEMP FULL	0	0	0%	0	0%	290	17,945	6,188%	18,000	100%	18,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2075	LUST TRUST PROGRA	010	PERSONAL	-24,068	-2,485	0%	-34,218	0%	201,079	131,686	65%	285,878	46%	285,878
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2075	LUST TRUST PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2075	LUST TRUST PROGRA	059	TEMP FULL	0	-592	0%	1,500	-39%	0	17,395	0%	18,000	97%	18,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2323	BROWNFIELDS COAL	059	TEMP FULL	0	0	0%	1,292	0%	0	0	0%	15,500	0%	15,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2514	NH BROWNFIELDS RE	010	PERSONAL	26,296	6,351	24%	41,905	15%	444,783	410,790	92%	708,805	58%	708,805
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2514	NH BROWNFIELDS RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2514	NH BROWNFIELDS RE	059	TEMP FULL	3,464	5,894	170%	6,286	94%	31,960	21,508	67%	58,000	37%	58,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2589	CERCLA MAINTENANC	010	PERSONAL	4,673	9,602	205%	6,662	144%	98,009	139,689	143%	139,722	100%	139,722
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2589	CERCLA MAINTENANC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2590	CERCLA PROGRAMS	010	PERSONAL	4,342	-5,759	-133%	7,797	-74%	162,855	122,650	75%	292,437	42%	292,437
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2590	CERCLA PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2590	CERCLA PROGRAMS	059	TEMP FULL	10,886	12,769	117%	24,009	53%	88,415	55,786	63%	195,000	29%	195,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2592	PEASE HAZARDOUS \	010	PERSONAL	6,758	4,300	64%	13,124	33%	103,738	156,799	151%	201,458	78%	201,458
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2592	PEASE HAZARDOUS \	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2592	PEASE HAZARDOUS \	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	2592	PEASE HAZARDOUS \	059	TEMP FULL	3,502	6,715	192%	8,536	79%	36,954	30,415	82%	90,082	34%	90,082
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5039	PETROLEUM BROWN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5392	HAZARDOUS WASTE	010	PERSONAL	32,745	37,022	113%	38,723	96%	478,992	497,434	104%	566,431	88%	566,431
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5392	HAZARDOUS WASTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5392	HAZARDOUS WASTE	059	TEMP FULL	19,101	36,398	191%	26,486	137%	207,700	140,932	68%	288,000	49%	288,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5401	WASTE MANAGEMEN	010	PERSONAL	9,468	10,132	107%	10,099	100%	123,319	131,279	106%	131,533	100%	131,533
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5401	WASTE MANAGEMEN	011	PERSONAL	7,705	8,056	105%	7,971	101%	100,656	104,127	103%	104,127	100%	104,127
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5401	WASTE MANAGEMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5402	SOLID WASTE PROGI	010	PERSONAL	59,021	56,794	96%	59,178	96%	782,125	746,189	95%	784,211	95%	784,211
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5402	SOLID WASTE PROGI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5402	SOLID WASTE PROGI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5492	RCRA HW PROGRAM	010	PERSONAL	21,155	22,238	105%	22,023	101%	277,645	288,831	104%	289,036	100%	289,036
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5492	RCRA HW PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5927	UST PROGRAM PPG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	5927	UST PROGRAM PPG	059	TEMP FULL	0	4,397	0%	0	0%	24,993	24,994	100%	25,000	100%	25,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	7603	RCRA HW PROGRAM	010	PERSONAL	17,449	13,174	75%	19,697	67%	233,836	207,509	89%	263,960	79%	263,960
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	7603	RCRA HW PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	7603	RCRA HW PROGRAM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	8717	SOLID WASTE DISPOS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	FULL TIME PERSON	4440	WASTE MA	8893	MTBE SETTLEMENT	059	TEMP FULL	16,953	29,722	175%	282,292	11%	33,957	339,913	1,001%	565,437	60%	565,437

2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4450	CONNECTI	8678	CONNECTICUT RIVER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4499	ARRA STIM	0846	ARRA - CLEAN WATE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4499	ARRA STIM	0883	604B WATERSHED ST	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4499	ARRA STIM	0916	AFV PROGRAMS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4499	ARRA STIM	0916	AFV PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVING	2002	CWSRF ADMINISTRAT	010	PERSONAL	29,161	26,866	92%	36,007	75%	469,402	412,862	88%	579,608	71%	579,608
2015	018	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVING	2002	CWSRF ADMINISTRAT	059	TEMP FULL	0	0	0%	1,185	0%	0	0	0%	14,222	0%	14,222
2015	018	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVING	4718	DWSRF ADMINISTRAT	010	PERSONAL	68,828	76,545	111%	80,237	95%	1,141,624	1,066,573	93%	1,330,853	80%	1,330,853
2015	018	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVING	4718	DWSRF ADMINISTRAT	059	TEMP FULL	1,719	26,484	1,540%	19,573	135%	15,812	71,612	453%	180,000	40%	180,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVING	4788	CWSRF LOAN MANAG	010	PERSONAL	104,415	143,507	137%	118,689	121%	1,402,613	1,527,378	109%	1,594,359	96%	1,594,359
2015	018	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVING	4788	CWSRF LOAN MANAG	059	TEMP FULL	25,007	28,579	114%	30,555	94%	188,114	155,008	82%	229,851	67%	229,851
2015	018	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVING	4790	DWSRF LOAN MANAG	010	PERSONAL	65,587	65,083	99%	70,543	92%	810,400	874,850	108%	871,638	100%	871,638
2015	018	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4410	REVOLVING	4790	DWSRF LOAN MANAG	059	TEMP FULL	3,375	5,010	148%	33,130	15%	24,453	16,384	67%	240,000	7%	240,000
2015		44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,798,888	1,781,375	99%	2,768,209	64%	23,860,924	24,217,333	101%	32,663,828	74%	32,663,828
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	1002	ADMINISTRATION - SU	050	PERSONAL	16,115	-3,170	-20%	16,606	-19%	41,730	45,649	109%	43,002	106%	43,002
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	1009	PUBLICATIONS REVO	050	PERSONAL	-13,162	10,753	0%	-7,713	0%	20,479	10,753	53%	12,000	90%	12,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	1011	LABORATORY SERVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	1013	COMMISSIONER'S OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	050	PERSONAL	67	2,990	4,480%	5,000	60%	67	2,990	4,480%	5,000	60%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	1119	INTEGRATED PERMIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	050	PERSONAL	0	15,357	0%	9,142	168%	0	32,793	0%	109,699	30%	109,699
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	050	PERSONAL	1,768	0	0%	427	0%	8,297	1,132	14%	2,003	57%	2,003
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	050	PERSONAL	-1,415	976	0%	-1,482	0%	13,521	14,747	109%	14,159	104%	14,159
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	3852	STATE MAPPING PRO	050	PERSONAL	500	0	0%	301	0%	8,301	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	3853	PPA UNIT GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	050	PERSONAL	0	0	0%	0	0%	3,049	0	0%	11,856	0%	11,856
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	050	PERSONAL	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	050	PERSONAL	-1,016	0	0%	-497	0%	47,999	0	0%	23,464	0%	23,464
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	5428	LAB. CERTIFICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	5923	P2 & SBTAP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	7601	PPG CARRYOVER	050	PERSONAL	1,313	0	0%	2,822	0%	9,306	9,339	100%	20,000	47%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	050	PERSONAL	0	0	0%	0	0%	5,829	0	0%	39,901	0%	39,901
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4410	REVOLVING	2002	CWSRF ADMINISTRAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4410	REVOLVING	4718	DWSRF ADMINISTRAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4410	REVOLVING	4788	CWSRF LOAN MANAG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4410	REVOLVING	4790	DWSRF LOAN MANAG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	1000	POLLUTION CONTROL	050	PERSONAL	1,766	4,138	234%	2,125	195%	14,882	10,048	68%	17,904	56%	17,904
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	1200	SUBSURFACE SYSTE	050	PERSONAL	746	1,556	209%	1,468	106%	9,633	18,499	192%	18,956	98%	18,956
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	1300	WINNIPESAUKEE RIV	050	PERSONAL	988	0	0%	2,984	0%	5,002	4,136	83%	15,106	27%	15,106
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	1425	OPERATIONAL PERMI	050	PERSONAL	1,186	1,074	91%	1,776	61%	14,112	15,083	107%	21,121	71%	21,121
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	1430	LAKES RESTORATION	050	PERSONAL	2,369	1,569	66%	3,102	51%	17,699	14,583	82%	23,174	63%	23,174
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	1436	TERRAIN ALTERATION	050	PERSONAL	0	0	0%	625	0%	0	0	0%	7,500	0%	7,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	1514	COASTAL SCIENTISTS	050	PERSONAL	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	1518	LAKES - RIVERS MGM	050	PERSONAL	3,589	1,833	51%	3,953	46%	31,388	32,740	104%	34,571	95%	34,571
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	1522	I-93 CHLORIDE TMDLS	050	PERSONAL	1,638	3,311	202%	2,272	146%	29,822	28,838	97%	41,379	70%	41,379
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	1523	SHELLFISH PROT PRO	050	PERSONAL	320	-989	-309%	484	-204%	13,682	10,235	75%	20,728	49%	20,728
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2010	SAFE DRINK WATER A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2020	SECTION 604 PLANNI	050	PERSONAL	0	7,345	0%	639	1,150%	0	7,345	0%	7,666	96%	7,666
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2031	NE WADEABLE STRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2035	NPS RESTORATION P	050	PERSONAL	1,847	3,472	188%	3,532	98%	10,025	5,247	52%	19,167	27%	19,167
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2048	WATER SYSTEM SEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2060	STP OPERATOR TRAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2061	CLEAN VESSEL ACT	050	PERSONAL	872	746	86%	1,452	51%	3,232	2,769	86%	5,383	51%	5,383
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2065	BEACH II	050	PERSONAL	2,369	3,268	138%	5,408	60%	7,996	18,773	235%	18,250	103%	18,250
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2187	SOURCE WATER ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2205	WETLAND IMPROVEM	050	PERSONAL	1,027	1,385	135%	7,113	19%	1,865	5,728	307%	12,918	44%	12,918
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2209	AQUATIC HABITAT RE	050	PERSONAL	0	2,657	0%	3,577	74%	0	33,430	0%	42,918	78%	42,918
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2346	BEACH INFO EXCH PA	050	PERSONAL	5,196	-4,404	-85%	3,732	-118%	18,456	10,609	57%	13,257	80%	13,257
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2347	WATERSHED ASSESS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2348	WATERSHED PROJEC	050	PERSONAL	0	0	0%	993	0%	0	0	0%	11,918	0%	11,918
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2349	INSTREAM FLOW PILO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2351	EXCHANGE NETWOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	2954	DAM OPERATIONS	050	PERSONAL	0	0	0%	0	0%	5,888	8	0%	24,800	0%	24,800
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3642	COASTAL ZONE MANA	050	PERSONAL	2,299	3,749	163%	5,789	65%	33,670	29,282	87%	84,770	35%	84,770
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3651	COASTAL RESTORAT	050	PERSONAL	0	140	0%	1,125	12%	0	420	0%	13,500	3%	13,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3673	SHORELAND PROTEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3800	DAM BUREAU ADMINI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3810	WINNIPESAUKEE PRO	050	PERSONAL	161	11	7%	3,580	0%	249	110	44%	5,559	2%	5,559
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3812	CONNECTICUT-COOS	050	PERSONAL	1,989	1,495	75%	3,282	46%	22,710	22,588	99%	37,478	60%	37,478
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3815	WETLANDS ADMINIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3817	DAM MAINTENANCE F	050	PERSONAL	575	2,315	402%	904	256%	26,095	20,798	80%	40,997	51%	40,997
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3821	MASCOMA PROJECT	050	PERSONAL	537	0	0%	993	0%	1,108	125	11%	2,049	6%	2,049
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3823	PISCATAGUOG RIVER	050	PERSONAL	0	0	0%	139	0%	0	115	0%	1,670	7%	1,670
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3824	SUGAR RIVER PROJE	050	PERSONAL	0	0	0%	79	0%	0	9	0%	942	1%	942
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3825	SQUAM PROJECT	050	PERSONAL	0	0	0%	0	0%	464	0	0%	1,291	0%	1,291
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3826	NEWFOUND PROJECT	050	PERSONAL	0	0	0%	0	0%	80	0	0%	1,670	0%	1,670
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3831	DAM CONSTRUCTION	050	PERSONAL	113	0	0%	4,800	0%	113	38	33%	4,800	1%	4,800
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3841	RIVER RESTORATION	050	PERSONAL	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3846	STATE DAM SAFETY (	050	PERSONAL	4,063	0	0%	5,418	0%	6,000	3,771	63%	8,000	47%	8,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3847	DAM REGISTRATION I	050	PERSONAL	2,169	0	0%	2,409	0%	6,317	2,361	37%	7,015	34%	7,015
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3855	WETLANDS FEES	050	PERSONAL	1,899	6,515	343%	9,234	71%	9,247	25,878	280%	44,965	58%	44,965
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3860	DAM REMOVAL PROJ	050	PERSONAL	0	0	0%	449	0%	0	0	0%	5,383	0%	5,383
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	3871	IN-LIEU FEE WETLAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	5047	NPDES PERMIT IMPLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	5053	WATER USE EFFICIEN	050	PERSONAL	0	0	0%	1,077	0%	0	0	0%	12,918	0%	12,918
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	5054	RED TIDE DISASTER	050	PERSONAL	0	0	0%	0	0%	701	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	5055	DRINKING WATER INN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	5056	ENHANCING NORTH (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	5057	WATER SYSTEM SEC	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	5421	DAM ASSESSMENT	050	PERSONAL	1,603	0	0%	6,667	0%	2,405	9,662	402%	10,000	97%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	7035	OCEAN PLANNING	050	PERSONAL	3,521	0	0%	0	0%	13,010	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	7523	MEDMR EXCHANGE N	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	7602	SURFACE WATER QU	050	PERSONAL	10,695	9,293	87%	22,649	41%	76,966	105,833	138%	162,987	65%	162,987
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	8708	DROUGHT MANAGEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4420	WATER PO	8901	RECREATION & YOUT	050	PERSONAL	2,433	2,519	104%	25,000	10%	2,433	22,107	909%	25,000	88%	25,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	4796	DOE CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	4802	AIR RESOURCES PRO	050	PERSONAL	0	0	0%	3,668	0%	0	0	0%	44,014	0%	44,014
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	5035	AEP SETTLEMENT FU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	5037	ALTERNATE FUEL VE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	5308	AIR POLLUTION ABAT	050	PERSONAL	2,474	9,748	394%	3,832	254%	34,552	53,508	155%	53,515	100%	53,515
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	5925	OEP CLEAN CITIES	050	PERSONAL	-2,726	0	0%	0	0%	22,470	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	9000	SECTION 105 PPG - A	050	PERSONAL	6,005	0	0%	20,000	0%	6,005	3,579	60%	20,000	18%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	9003	ASBESTOS PROGRAM	050	PERSONAL	2,177	4,872	224%	3,904	125%	2,788	4,872	175%	5,000	97%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	9025	SECTION 103 GRANT	050	PERSONAL	0	1,751	0%	833	210%	0	1,751	0%	10,000	18%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	9101	PERMIT FEE PROGRA	050	PERSONAL	3,819	4,689	123%	6,650	71%	3,819	4,689	123%	6,650	71%	6,650
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	9103	TITLE V FEE PERMITS	050	PERSONAL	-2,985	0	0%	-27,992	0%	834	4,509	541%	7,817	58%	7,817
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	9105	WOMEN FISH CONSU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4430	AIR RESOU	9106	NH C02 BUDGET TRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	1400	OIL POLLUTION CONT	050	PERSONAL	434	0	0%	435	0%	26,966	26,461	98%	27,000	98%	27,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	1421	OIL FUND BOARD	050	PERSONAL	0	43,870	0%	0	0%	26,594	43,870	165%	44,049	100%	44,049
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	2074	NH UST PROGRAM	050	PERSONAL	3,177	0	0%	21,553	0%	4,149	27,949	674%	28,148	99%	28,148
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	2075	LUST TRUST PROGRA	050	PERSONAL	0	19,608	0%	4,267	460%	0	51,194	0%	51,200	100%	51,200
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	2514	NH BROWNFIELDS RE	050	PERSONAL	1,168	2,277	195%	2,862	80%	10,200	10,979	108%	25,000	44%	25,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	2589	CERCLA MAINTENANC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	2590	CERCLA PROGRAMS	050	PERSONAL	416	-389	-94%	900	-43%	11,991	11,966	100%	25,961	46%	25,961
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	2592	PEASE HAZARDOUS W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	5039	PETROLEUM BROWN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	5392	HAZARDOUS WASTE	050	PERSONAL	8,705	7,010	81%	38,535	18%	17,073	44,893	263%	75,583	59%	75,583
2015	010	44	ENVIRONMENTA	044	ENVIRO	PART TIME TEMP P	4440	WASTE MA	5401	WASTE MANAGEMEN	050	PERSONAL	2,906	3,616	124%	7,184	50%	20,262	49,638	245%	50,091	99%	50,091

2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4440	WASTE MA	5402	SOLID WASTE PROGI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4440	WASTE MA	5927	UST PROGRAM PPG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4440	WASTE MA	7603	RCRA HW PROGRAM	050	PERSONAL	2,238	0	0%	2,678	0%	7,578	4,688	62%	9,070	52%	9,070
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4440	WASTE MA	8717	SOLID WASTE DISPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4440	WASTE MA	8893	MTBE SETTLEMENT	050	PERSONAL	4,919	85,788	1,744%	750,282	11%	4,919	260,013	5,286%	750,282	35%	750,282
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4499	ARRA STIM	0844	BROWNFIELDS REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4499	ARRA STIM	0845	ARRA - LEAKING UND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4499	ARRA STIM	0846	ARRA - CLEAN WATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4499	ARRA STIM	0848	DIESEL EMISSION RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4499	ARRA STIM	0883	604B WATERSHED ST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4499	ARRA STIM	0916	AFV PROGRAMS	050	PERSONAL	0	0	0%	0	0%	73,276	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	050	PERSONAL	936	-4,811	-514%	1,178	-409%	10,261	10,897	106%	12,918	84%	12,918
2015	018	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	050	PERSONAL	1,037	-2,867	-277%	1,302	-220%	16,682	20,182	121%	20,958	96%	20,958
2015	018	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4410	REVOLVIN	4788	CWSRF LOAN MANAG	050	PERSONAL	1,176	5,993	510%	3,704	162%	17,403	12,488	72%	54,802	23%	54,802
2015	018	44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP P	4410	REVOLVIN	4790	DWSRF LOAN MANAG	050	PERSONAL	0	10,206	0%	0	0%	12,410	13,458	108%	54,755	25%	54,755
2015		44	ENVIRONMENTA	044	ENVIRC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			96,013	271,263	283%	1,011,790	27%	874,060	1,240,154	142%	2,531,606	49%	2,531,606
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4400	DEPT. ENV	1002	ADMINISTRATION - SU	018	OVERTIME	494	23	5%	1,249	2%	494	1,254	254%	1,249	100%	1,249
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4400	DEPT. ENV	1011	LABORATORY SERVIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4400	DEPT. ENV	1119	INTEGRATED PERMIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4400	DEPT. ENV	5428	LAB. CERTIFICATION	018	OVERTIME	166	426	257%	306	139%	4,870	5,815	119%	9,000	65%	9,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4400	DEPT. ENV	7601	PPG CARRYOVER	018	OVERTIME	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	018	OVERTIME	-535	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4410	REVOLVIN	4788	CWSRF LOAN MANAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4410	REVOLVIN	4790	DWSRF LOAN MANAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	1000	POLLUTION CONTROI	018	OVERTIME	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	1200	SUBSURFACE SYSTE	018	OVERTIME	0	-71	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	1300	WINNIPESAUKEE RIV	018	OVERTIME	3,952	4,437	112%	4,486	99%	61,667	55,446	90%	70,000	79%	70,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	1430	LAKES RESTORATION	018	OVERTIME	658	1,010	154%	2,427	42%	4,472	3,122	70%	16,500	19%	16,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	1436	TERRAIN ALTERATIOI	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	1514	COASTAL SCIENTISTS	018	OVERTIME	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	018	OVERTIME	0	0	0%	208	0%	0	290	0%	2,500	12%	2,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	1523	SHELLFISH PROT PR	018	OVERTIME	977	840	86%	1,631	51%	10,020	10,979	110%	16,722	66%	16,722
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2010	SAFE DRINK WATER /	018	OVERTIME	344	50	15%	1,502	3%	915	1,502	164%	4,000	38%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2011	OPERATOR TRAINING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2020	SECTION 604 PLANNI	018	OVERTIME	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2031	NE WADEABLE STRE/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2035	NPS RESTORATION P	018	OVERTIME	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2061	CLEAN VESSEL ACT	018	OVERTIME	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2062	WETLANDS	018	OVERTIME	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2065	BEACH II	018	OVERTIME	194	194	100%	1,155	17%	1,185	2,687	227%	7,069	38%	7,069
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2205	WETLAND IMPROVEM	018	OVERTIME	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2209	AQUATIC HABITAT RE	018	OVERTIME	0	0	0%	167	0%	0	573	0%	2,000	29%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2346	BEACH INFO EXCH P/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2348	WATERSHED PROJE(	018	OVERTIME	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2349	INSTREAM FLOW PIL(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	2954	DAM OPERATIONS	018	OVERTIME	0	-568	0%	0	0%	0	-199	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3642	COASTAL ZONE MAN/	018	OVERTIME	309	269	87%	3,750	7%	412	4,277	1,037%	5,000	86%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3673	SHORELAND PROTE(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3800	DAM BUREAU ADMINI	018	OVERTIME	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3810	WINNIPESAUKEE PR(	018	OVERTIME	94	353	374%	131	269%	4,436	4,866	110%	6,158	79%	6,158
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3812	CONNECTICUT-COOS	018	OVERTIME	278	1,109	399%	839	132%	1,985	2,151	108%	6,000	36%	6,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3815	WETLANDS ADMINIST	018	OVERTIME	0	0	0%	0	0%	198	199	101%	200	100%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3817	DAM MAINTENANCE F	018	OVERTIME	69	2,565	3,696%	54	4,767%	58,051	37,372	64%	45,000	83%	45,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3821	MASCOMA PROJECT	018	OVERTIME	160	165	103%	253	65%	1,897	1,574	83%	3,000	52%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3823	PISCATAGUOG RIVEF	018	OVERTIME	0	0	0%	0	0%	39	326	833%	610	53%	610
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3824	SUGAR RIVER PROJE	018	OVERTIME	0	0	0%	0	0%	190	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3825	SQUAM PROJECT	018	OVERTIME	0	44	0%	0	0%	211	516	244%	1,100	47%	1,100
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3826	NEWFOUND PROJEC	018	OVERTIME	45	133	295%	72	184%	749	815	109%	1,200	68%	1,200
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3831	DAM CONSTRUCTION	018	OVERTIME	3,119	0	0%	11,194	0%	5,572	8,084	145%	20,000	40%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3841	RIVER RESTORATION	018	OVERTIME	0	0	0%	667	0%	0	0	0%	8,000	0%	8,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3847	DAM REGISTRATION I	018	OVERTIME	2,467	0	0%	7,601	0%	2,596	6,136	236%	8,000	77%	8,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3855	WETLANDS FEES	018	OVERTIME	519	0	0%	896	0%	6,363	2,816	44%	11,000	26%	11,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	3860	DAM REMOVAL PROJ	018	OVERTIME	0	0	0%	667	0%	0	0	0%	8,000	0%	8,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	5053	WATER USE EFFICIEI	018	OVERTIME	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	5056	ENHANCING NORTH (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	5421	DAM ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	7035	OCEAN PLANNING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4420	WATER PC	7602	SURFACE WATER QU	018	OVERTIME	75	150	200%	1,024	15%	1,647	1,003	61%	22,500	4%	22,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	4802	AIR RESOURCES PR(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	5308	AIR POLLUTION ABAT	018	OVERTIME	16	0	0%	1,489	0%	22	107	491%	2,000	5%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	5495	EMERGENCY RESPOI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	5496	RADON PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	9000	SECTION 105 PPG - A	018	OVERTIME	100	0	0%	354	0%	422	490	116%	1,500	33%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	9003	ASBESTOS PROGRAM	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	9025	SECTION 103 GRANT	018	OVERTIME	0	0	0%	0	0%	24	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	9101	PERMIT FEE PROGRA	018	OVERTIME	0	0	0%	0	0%	206	1,808	880%	5,000	36%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	9103	TITLE V FEE PERMITS	018	OVERTIME	2,071	51	2%	2,862	2%	5,426	3,750	69%	7,500	50%	7,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	9104	NOX EMISSIONS RED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4430	AIR RESOU	9106	NH C02 BUDGET TRAI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	1400	OIL POLLUTION CONT	018	OVERTIME	6,616	5,597	85%	6,806	82%	68,050	62,565	92%	70,000	89%	70,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	1409	LUST COST RECOVEI	018	OVERTIME	0	0	0%	0	0%	369	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	1421	OIL FUND BOARD	018	OVERTIME	1,530	3,383	221%	7,775	44%	6,885	24,019	349%	35,000	69%	35,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	2016	BROWNFIELDS SRF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	2074	NH UST PROGRAM	018	OVERTIME	17	0	0%	0	0%	2,222	344	15%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	2075	LUST TRUST PROGR/	018	OVERTIME	0	0	0%	333	0%	0	2,580	0%	4,000	64%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	2514	NH BROWNFIELDS RI	018	OVERTIME	0	0	0%	83	0%	0	139	0%	1,000	14%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	2589	CERCLA MAINTENAN(	018	OVERTIME	0	0	0%	0	0%	377	0	0%	600	0%	600
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	2590	CERCLA PROGRAMS	018	OVERTIME	716	250	35%	2,617	10%	1,368	1,892	138%	5,000	38%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	2592	PEASE HAZARDOUS \	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	5392	HAZARDOUS WASTE	018	OVERTIME	1,056	2,398	227%	1,785	134%	14,791	19,821	134%	25,000	79%	25,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	5401	WASTE MANAGEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	5402	SOLID WASTE PROGI	018	OVERTIME	2,895	-63	-2%	980	-6%	4,432	1,543	35%	1,500	103%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	5492	RCRA HW PROGRAM	018	OVERTIME	0	-214	0%	0	0%	400	369	92%	400	92%	400
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	5927	UST PROGRAM PPG	018	OVERTIME	146	344	236%	376	91%	1,163	2,925	251%	3,000	97%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	7603	RCRA HW PROGRAM	018	OVERTIME	252	0	0%	273	0%	4,624	4,995	108%	5,000	100%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	8717	SOLID WASTE DISPO	018	OVERTIME	0	0	0%	0	0%	7,098	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4440	WASTE MA	8893	MTBE SETTLEMENT	018	OVERTIME	89	827	932%	730	113%	1,299	4,070	313%	10,701	38%	10,701
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4499	ARRA STIM	0846	ARRA - CLEAN WATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4499	ARRA STIM	0848	DIESEL EMISSION RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4499	ARRA STIM	0883	604B WATERSHED ST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4499	ARRA STIM	0916	AFV PROGRAMS	018	OVERTIME	0	0	0%	0	0%	5,715	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	018	OVERTIME	0	0	0%	0	0%	277	0	0%	5,000	0%	5,000
2015	018	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	018	OVERTIME	535	-129	-24%	3,282	-4%	816	1,314	161%	5,000	26%	5,000
2015	018	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4410	REVOLVIN	4788	CWSRF LOAN MANAG	018	OVERTIME	163	153	94%	1,159	13%	704	2,298	326%	5,000	46%	5,000
2015	018	44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS	4410	REVOLVIN	4790	DWSRF LOAN MANAG	018	OVERTIME	0	0	0%	0	0%	1,487	0	0%	5,000	0%	5,000
2015		44	ENVIRONMENTA	044	ENVIRC	OVERTIME TOTALS				CATEGORY TOTALS			29,586	23,723	80%	73,345	32%	296,146	286,632	97%	504,708	57%	504,708
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	1002	ADMINISTRATION - SU	060	BENEFITS	43,859	37,583	86%	48,755	77%	582,005	620,864	107%	646,971	96%	646,971
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	1009	PUBLICATIONS REVO	060	BENEFITS	-1,062	823	0%	-703	0%	1,511	823	54%	1,000	82%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	1011	LABORATORY SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	1013	COMMISSIONER'S OF	060	BENEFITS	12,611	7,521	60%	12,835	59%	168,836	160,327	95%	171,835	93%	171,835
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	1014	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	060	BENEFITS	36	2,254	6,324%	2,519	89%	36	2,254	6,324%	2,519	89%	2,519
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	1119	INTEGRATED PERMIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	060	BENEFITS	2,728	2,191	80%	3,278	67%	36,325	36,767	101%	43,658	84%	43,658
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	060	BENEFITS	0	1,175	0%	915	128%	0	2,509	0%	10,984	23%	10,984
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	060	BENEFITS	635	0	0%	240	0%	3,891	624	16%	1,469	42%	1,469
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	3851	NHGS ADMINISTRATI(	060	BENEFITS	4,934	4,680	95%	6,242	75%	58,203	68,955	118%	73,629	94%	73,629
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	3852	STATE MAPPING PRO	060	BENEFITS	38	0	0%	23	0%	635	0	0%	382	0%	382
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	3853	PPA UNIT GF	060	BENEFITS	12,250	12,071	99%	13,105	92%	166,665	175,566	105%	178,298	98%	178,298
2015	010	44	ENVIRONMENTA	044	ENVIRC	BENEFITS TOTALS	4400	DEPT. ENV	3854	OSHA CONSULTATIOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	060	BENEFITS	0	0	0%	0	0%	5,958	4,175	70%	11,423	37%	11,423
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	4780	EQUIPMENT SALE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	060	BENEFITS	1,746	-2	0%	2,175	0%	23,838	29,642	124%	29,694	100%	29,694
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	5009	NORTHEAST REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	060	BENEFITS	578	206	36%	3,476	6%	3,071	3,288	107%	18,458	18%	18,458
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	060	BENEFITS	-78	0	0%	-55	0%	17,397	0	0%	12,261	0%	12,261
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	5427	LABORATORY EQUIPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	5428	LAB. CERTIFICATION	060	BENEFITS	2,759	-507	-18%	4,111	-12%	37,588	34,724	92%	56,012	62%	56,012
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	5923	P2 & SBTAP	060	BENEFITS	8,137	7,373	91%	10,555	70%	110,957	111,509	100%	143,924	77%	143,924
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	6163	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	7601	PPG CARRYOVER	060	BENEFITS	100	0	0%	3,169	0%	712	714	100%	22,464	3%	22,464
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	8058	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	060	BENEFITS	0	0	0%	0	0%	446	0	0%	3,053	0%	3,053
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	2001	CWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	2003	CWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	060	BENEFITS	-105	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4788	CWSRF LOAN MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4789	DWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4790	DWSRF LOAN MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4791	DWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4793	DWSRF SWP LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4794	DWSRF SWP LOAN R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4798	BROWNFIELDS SRF M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1000	POLLUTION CONTROI	060	BENEFITS	18,121	13,746	76%	18,920	73%	200,563	200,096	100%	209,409	96%	209,409
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1003	STATE AID GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1121	UV DISINFECTION IMF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1200	SUBSURFACE SYSTE	060	BENEFITS	25,054	18,910	75%	42,964	44%	376,946	383,038	102%	646,417	59%	646,417
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1300	WINNIPESAUKEE RIV	060	BENEFITS	48,723	46,493	95%	61,634	75%	701,427	672,314	96%	887,284	76%	887,284
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1320	STAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1420	OPERATOR CERTIFIC	060	BENEFITS	2,403	-4,282	-178%	2,770	-155%	33,121	7,515	23%	38,183	20%	38,183
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1425	OPERATIONAL PERMI	060	BENEFITS	2,667	2,432	91%	2,880	84%	35,768	35,964	101%	38,624	93%	38,624
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1426	PUBLIC WATER SYST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1430	LAKES RESTORATION	060	BENEFITS	5,927	5,592	94%	10,349	54%	59,543	78,680	132%	103,957	76%	103,957
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1435	SLUDGE ANALYSIS FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1436	TERRAIN ALTERATIOI	060	BENEFITS	5,768	5,535	96%	16,390	34%	78,896	77,957	99%	224,184	35%	224,184
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1514	COASTAL SCIENTISTS	060	BENEFITS	3,133	0	0%	4,551	0%	23,808	7,778	33%	34,589	22%	34,589
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1517	NHEP WATERSHED A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1518	LAKES - RIVERS MGM	060	BENEFITS	2,288	2,291	100%	3,179	72%	31,008	41,689	134%	43,082	97%	43,082
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1519	NHEP MONITORING P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1522	I-93 CHLORIDE TMDLS	060	BENEFITS	522	740	142%	1,710	43%	6,725	7,706	115%	22,026	35%	22,026
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1523	SHELLFISH PROT PR	060	BENEFITS	2,953	2,706	92%	3,548	76%	41,045	40,918	100%	49,321	83%	49,321
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	1525	WASTEWATER OPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2010	SAFE DRINK WATER	060	BENEFITS	18,901	18,428	97%	20,754	89%	277,463	248,411	90%	304,660	82%	304,660
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2011	OPERATOR TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2020	SECTION 604 PLANNI	060	BENEFITS	2,626	8,122	309%	9,284	87%	20,985	32,542	155%	74,184	44%	74,184
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2031	NE WADEABLE STRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2032	WADEABLE STREAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2035	NPS RESTORATION P	060	BENEFITS	4,142	4,160	100%	4,822	86%	54,542	51,041	94%	63,495	80%	63,495
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2036	NATIONAL COASTAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2041	PWS ADAPTATION - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2047	WATER PLANNING	060	BENEFITS	0	0	0%	1,328	0%	0	0	0%	15,934	0%	15,934
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2048	WATER SYSTEM SEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2060	STP OPERATOR TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2061	CLEAN VESSEL ACT	060	BENEFITS	437	-722	-165%	2,146	-34%	3,708	8,078	218%	18,217	44%	18,217
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2062	WETLANDS	060	BENEFITS	3,359	-477	-14%	6,105	-8%	47,246	42,950	91%	85,880	50%	85,880
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2065	BEACH II	060	BENEFITS	2,799	2,986	107%	3,840	78%	35,791	36,728	103%	49,102	75%	49,102
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2068	AQUATIC INVASIVE SI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2069	WETLANDS PROGRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2185	EMERGING CONTAMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2187	SOURCE WATER ASS	060	BENEFITS	0	0	0%	1,328	0%	0	0	0%	15,934	0%	15,934
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2205	WETLAND IMPROVEM	060	BENEFITS	3,075	2,017	66%	6,630	30%	26,893	20,517	76%	57,978	35%	57,978
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2209	AQUATIC HABITAT RE	060	BENEFITS	2,103	4,450	212%	12,096	37%	14,513	16,496	114%	83,479	20%	83,479
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2346	BEACH INFO EXCH PA	060	BENEFITS	2,819	1,888	67%	6,085	31%	17,615	29,252	166%	38,017	77%	38,017
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2347	WATERSHED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2348	WATERSHED PROJEC	060	BENEFITS	0	0	0%	4,857	0%	0	0	0%	58,289	0%	58,289
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2349	INSTREAM FLOW PIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2351	EXCHANGE NETWOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	2954	DAM OPERATIONS	060	BENEFITS	14,894	13,341	90%	17,496	76%	199,553	206,413	103%	234,409	88%	234,409
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3141	WATERSHED MODEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3642	COASTAL ZONE MAN	060	BENEFITS	10,772	10,719	100%	20,696	52%	142,919	159,280	111%	274,583	58%	274,583
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3651	COASTAL RESTORAT	060	BENEFITS	0	4,961	0%	1,170	424%	0	5,280	0%	14,037	38%	14,037
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3673	SHORELAND PROTEC	060	BENEFITS	7,640	4,614	60%	19,399	24%	95,798	113,332	118%	243,255	47%	243,255
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3800	DAM BUREAU ADMINI	060	BENEFITS	9,986	10,925	109%	12,416	88%	184,685	163,475	89%	229,608	71%	229,608
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3810	WINNIPESAUKEE PRO	060	BENEFITS	1,672	1,201	72%	2,418	50%	27,581	29,384	107%	39,889	74%	39,889
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3812	CONNECTICUT-COOS	060	BENEFITS	1,997	3,701	185%	3,962	93%	31,690	33,554	106%	62,876	53%	62,876
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3815	WETLANDS ADMINIST	060	BENEFITS	10,916	8,256	76%	9,845	84%	138,565	118,740	86%	124,976	95%	124,976
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3817	DAM MAINTENANCE F	060	BENEFITS	1,064	13,282	1,249%	1,584	838%	209,050	218,841	105%	311,394	70%	311,394
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3821	MASCOMA PROJECT	060	BENEFITS	72	131	181%	1,126	12%	518	608	117%	8,070	8%	8,070
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3823	PISCATAGUOG RIVER	060	BENEFITS	0	0	0%	0	0%	21	73	353%	3,493	2%	3,493
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3824	SUGAR RIVER PROJE	060	BENEFITS	0	0	0%	0	0%	37	1	2%	2,664	0%	2,664
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3825	SQUAM PROJECT	060	BENEFITS	166	316	190%	1,090	29%	702	949	135%	4,608	21%	4,608
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3826	NEWFOUND PROJEC	060	BENEFITS	406	599	148%	1,082	55%	2,384	2,460	103%	6,353	39%	6,353
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3831	DAM CONSTRUCTION	060	BENEFITS	16,387	132	1%	86,069	0%	25,231	25,882	103%	132,520	20%	132,520
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3841	RIVER RESTORATION	060	BENEFITS	0	0	0%	2,897	0%	0	0	0%	34,762	0%	34,762
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3846	STATE DAM SAFETY (	060	BENEFITS	2,550	4,336	170%	4,227	103%	34,615	22,139	64%	57,370	39%	57,370
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3847	DAM REGISTRATION I	060	BENEFITS	12,883	9,074	70%	25,773	35%	138,461	129,288	93%	276,998	47%	276,998
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3855	WETLANDS FEES	060	BENEFITS	15,655	14,813	95%	24,681	60%	257,707	276,322	107%	406,286	68%	406,286
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3860	DAM REMOVAL PROJ	060	BENEFITS	0	0	0%	2,899	0%	0	0	0%	34,791	0%	34,791
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3870	IN-LIEU WETLAND MI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3871	IN-LIEU FEE WETLANI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	3872	WETLANDS STUDIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	4075	FED GRDWATER SUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	5047	NPDES PERMIT IMPLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	5053	WATER USE EFFICIEN	060	BENEFITS	0	0	0%	6,957	0%	0	0	0%	83,479	0%	83,479
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	5054	RED TIDE DISASTER	060	BENEFITS	0	0	0%	0	0%	54	0	0%	765	0%	765
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	5055	DRINKING WATER INN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	5056	ENHANCING NORTH (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	5057	WATER SYSTEM SEC	060	BENEFITS	0	2,661	0%	1,183	225%	0	8,902	0%	14,196	63%	14,196
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	5421	DAM ASSESSMENT	060	BENEFITS	744	1,131	152%	1,648	69%	7,780	5,355	69%	17,228	31%	17,228
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	5426	WINNIPESAUKEE RIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	7035	OCEAN PLANNING	060	BENEFITS	2,111	0	0%	0	0%	15,309	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	7523	MEDMR EXCHANGE N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	7602	SURFACE WATER QU	060	BENEFITS	28,880	23,578	82%	46,059	51%	443,248	430,520	97%	706,911	61%	706,911
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	8708	DROUGHT MANAGEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4420	WATER PO	8901	RECREATION & YOUT	060	BENEFITS	1,089	1,268	117%	6,000	21%	1,089	5,976	549%	6,000	100%	6,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	2278	DERA FUNDS	060	BENEFITS	0	0	0%	0	0%	1,721	0	0%	36,052	0%	36,052
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	4796	DOE CLEAN CITIES	060	BENEFITS	1,630	-2,802	-172%	4,431	-63%	11,556	7,047	61%	31,414	22%	31,414
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	4797	ALTERNATIVE FUELS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	4802	AIR RESOURCES PRO	060	BENEFITS	1,468	2,059	140%	5,724	36%	11,802	17,790	151%	46,017	39%	46,017
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	060	BENEFITS	-2,035	0	0%	0	0%	6,788	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	5035	AEP SETTLEMENT FU	060	BENEFITS	3,892	3,160	81%	8,121	39%	27,931	44,211	158%	58,282	76%	58,282
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	5036	CLIMATE ADAPTATIOI	060	BENEFITS	0	0	0%	848	0%	0	0	0%	10,180	0%	10,180
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	5037	ALTERNATE FUEL VE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	5308	AIR POLLUTION ABAT	060	BENEFITS	24,620	7,357	30%	30,877	24%	111,594	116,059	104%	139,957	83%	139,957
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	5431	HEALTHY COMMUNIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	5495	EMERGENCY RESPOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	5496	RADON PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	5925	OEP CLEAN CITIES	060	BENEFITS	-1,382	0	0%	0	0%	19,670	0	0%	0	0%	0

2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	5926	AIR GRANT PROGRAM	060	BENEFITS	0	0	0%	816	0%	0	0	0%	9,793	0%	9,793
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	060	BENEFITS	5,986	4,852	81%	9,359	52%	73,153	85,257	117%	114,379	75%	114,379
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	9000	SECTION 105 PPG - A	060	BENEFITS	10,725	28,738	268%	16,322	176%	377,749	343,064	91%	574,901	60%	574,901
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	9003	ASBESTOS PROGRAM	060	BENEFITS	6,578	3,880	59%	9,502	41%	106,043	92,187	87%	153,177	60%	153,177
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	9006	NH CLEAN SCHOOL B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	9025	SECTION 103 GRANT	060	BENEFITS	3,216	3,085	96%	4,026	77%	45,652	38,751	85%	57,155	68%	57,155
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	9100	STATE MATCHING FU	060	BENEFITS	5,309	4,748	89%	7,078	67%	55,964	70,115	125%	74,619	94%	74,619
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	9101	PERMIT FEE PROGRA	060	BENEFITS	14,861	48,205	324%	37,713	128%	237,979	284,844	120%	603,932	47%	603,932
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	9103	TITLE V FEE PERMITS	060	BENEFITS	52,227	5,759	11%	83,214	7%	714,088	615,683	86%	1,137,764	54%	1,137,764
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	9104	NOX EMISSIONS RED	060	BENEFITS	1,004	0	0%	0	0%	2,018	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	9105	WOMEN FISH CONSU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4430	AIR RESOU	9106	NH C02 BUDGET TRA	060	BENEFITS	2,126	1,160	55%	3,739	31%	30,840	27,437	89%	54,239	51%	54,239
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	1400	OIL POLLUTION CONT	060	BENEFITS	22,396	-6,230	-28%	30,127	-21%	375,660	295,908	79%	505,328	59%	505,328
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	1409	LUST COST RECOVEF	060	BENEFITS	5,584	-12,382	-222%	7,126	-174%	113,220	72,347	64%	144,485	50%	144,485
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	1414	OIL DISCHARGE CLEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	1416	OIL FUND BOARD - AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	1417	MOTOR OIL CLEANUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	1418	FUEL OIL CLEANUP F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	1419	GAS REMEDIATION - I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	1421	OIL FUND BOARD	060	BENEFITS	68,891	63,137	92%	83,923	75%	678,506	614,271	91%	826,557	74%	826,557
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	2016	BROWNFIELDS SRF	060	BENEFITS	723	1,267	175%	2,337	54%	5,337	8,510	159%	17,255	49%	17,255
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	2017	BROWNFIELDS SRF L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	2018	BROWNFIELDS SRF F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	2074	NH UST PROGRAM	060	BENEFITS	5,094	595	12%	7,840	8%	56,440	68,237	121%	86,853	79%	86,853
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	2075	LUST TRUST PROGRA	060	BENEFITS	-13,977	6,705	0%	-23,670	0%	95,793	103,247	108%	162,231	64%	162,231
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	2323	BROWNFIELDS COAL	060	BENEFITS	0	0	0%	993	0%	0	0	0%	11,915	0%	11,915
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	2514	NH BROWNFIELDS RE	060	BENEFITS	14,517	1,174	8%	26,561	4%	230,736	202,428	88%	422,177	48%	422,177
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	2589	CERCLA MAINTENANC	060	BENEFITS	1,848	3,282	178%	2,766	119%	42,696	58,871	138%	63,900	92%	63,900
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	2590	CERCLA PROGRAMS	060	BENEFITS	7,791	4,625	59%	19,899	23%	110,288	83,698	76%	281,701	30%	281,701
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	2592	PEASE HAZARDOUS W	060	BENEFITS	4,722	4,771	101%	12,101	39%	66,262	97,982	148%	169,812	58%	169,812
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	5039	PETROLEUM BROWN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	5392	HAZARDOUS WASTE	060	BENEFITS	26,984	33,861	125%	38,856	87%	357,895	320,837	90%	515,363	62%	515,363
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	5401	WASTE MANAGEMEN	060	BENEFITS	8,251	7,772	94%	8,990	86%	110,587	113,532	103%	120,489	94%	120,489
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	5402	SOLID WASTE PROGR	060	BENEFITS	24,174	20,733	86%	23,704	87%	334,635	319,442	95%	328,130	97%	328,130
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	5492	RCRA HW PROGRAM	060	BENEFITS	10,360	9,583	93%	10,775	89%	144,021	143,698	100%	149,795	96%	149,795
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	5927	UST PROGRAM PPG	060	BENEFITS	29	1,463	5,106%	37	3,969%	10,605	9,452	89%	13,641	69%	13,641
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	7603	RCRA HW PROGRAM	060	BENEFITS	9,251	5,664	61%	11,737	48%	129,416	108,798	84%	164,192	66%	164,192
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	8717	SOLID WASTE DISPOS	060	BENEFITS	0	0	0%	0	0%	1,385	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4440	WASTE MA	8893	MTBE SETTLEMENT	060	BENEFITS	11,101	60,117	542%	393,691	15%	19,252	321,485	1,670%	682,749	47%	682,749
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4499	ARRA STIM	0844	BROWNFIELDS REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4499	ARRA STIM	0845	ARRA - LEAKING UND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4499	ARRA STIM	0846	ARRA - CLEAN WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4499	ARRA STIM	0848	DIESEL EMISSION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4499	ARRA STIM	0883	604B WATERSHED ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4499	ARRA STIM	0916	AFV PROGRAMS	060	BENEFITS	0	0	0%	0	0%	20,103	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	9998	ERP GRAN	9778	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	060	BENEFITS	13,089	9,608	73%	16,871	57%	222,292	165,416	74%	286,518	58%	286,518
2015	018	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	060	BENEFITS	32,167	38,772	121%	47,799	81%	556,971	527,834	95%	827,626	64%	827,626
2015	018	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4788	CWSRF LOAN MANAG	060	BENEFITS	54,660	59,052	108%	69,099	85%	705,024	695,251	99%	891,263	78%	891,263
2015	018	44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS	4410	REVOLVIN	4790	DWSRF LOAN MANAG	060	BENEFITS	32,007	29,780	93%	49,371	60%	398,780	416,191	104%	615,111	68%	615,111
2015		44	ENVIRONMENTA	044	ENVIRO	BENEFITS TOTALS				CATEGORY TOTALS			856,758	792,968	93%	1,722,192	46%	11,883,122	11,739,064	99%	18,310,752	64%	18,310,752
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	1300	WINNIPESAUKEE RIV	046	CONSULTA	16,281	4,874	30%	53,137	9%	78,638	77,031	98%	256,655	30%	256,655
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	1522	I-93 CHLORIDE TMDLS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	2048	WATER SYSTEM SEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	2347	WATERSHED ASSESS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	3810	WINNIPESAUKEE PRO	046	CONSULTA	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	3812	CONNECTICUT-COOS	046	CONSULTA	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	3817	DAM MAINTENANCE F	046	CONSULTA	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	3821	MASCOMA PROJECT	046	CONSULTA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	3823	PISCATAGUOG RIVEF	046	CONSULTA	0	0	0%	189	0%	0	0	0%	2,270	0%	2,270
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	3824	SUGAR RIVER PROJE	046	CONSULTA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	3825	SQUAM PROJECT	046	CONSULTA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	3826	NEWFOUND PROJEC	046	CONSULTA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	3846	STATE DAM SAFETY (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	5047	NPDES PERMIT IMPLE	046	CONSULTA	0	0	0%	0	0%	87,362	0	0%	46,221	0%	46,221
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	5053	WATER USE EFFICIEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	5054	RED TIDE DISASTER I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	5055	DRINKING WATER INN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	5057	WATER SYSTEM SEC	046	CONSULTA	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	5421	DAM ASSESSMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	5426	WINNIPESAUKEE RIV	046	CONSULTA	4,394	0	0%	8,267	0%	322,268	98,128	30%	606,344	16%	606,344
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4420	WATER PO	7523	MEDMR EXCHANGE N	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4430	AIR RESOU	5037	ALTERNATE FUEL VE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4430	AIR RESOU	5308	AIR POLLUTION ABAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4430	AIR RESOU	9101	PERMIT FEE PROGRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4430	AIR RESOU	9103	TITLE V FEE PERMITS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4440	WASTE MA	5039	PETROLEUM BROWN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOT	4499	ARRA STIM	0916	AFV PROGRAMS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTA	044	ENVIRO	CONSULTANTS TOTALS				CATEGORY TOTALS			20,675	4,874	24%	66,310	7%	488,268	175,159	36%	968,090	18%	968,090
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	0004	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	1002	ADMINISTRATION - SU	020	CURRENT	10,213	5,929	58%	10,104	59%	72,471	65,404	90%	71,696	91%	71,696
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	1009	PUBLICATIONS REVO	020	CURRENT	1,831	1,736	95%	1,904	91%	45,898	44,472	97%	47,750	93%	47,750
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	1011	LABORATORY SERVIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	1013	COMMISSIONER'S OF	020	CURRENT	0	204	0%	0	0%	3,275	3,380	103%	3,380	100%	3,380
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	1014	HOMELAND SECURIT	020	CURRENT	0	50	0%	0	0%	360	50	14%	5,065	1%	5,065
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	020	CURRENT	0	0	0%	27	0%	0	330	0%	330	100%	330
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	1119	INTEGRATED PERMIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	020	CURRENT	0	24	0%	0	0%	192	369	191%	1,338	28%	1,338
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	020	CURRENT	0	302	0%	108	279%	0	1,300	0%	1,300	100%	1,300
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	020	CURRENT	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	020	CURRENT	709	685	97%	904	76%	1,274	1,470	115%	1,626	90%	1,626
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	3852	STATE MAPPING PRO	020	CURRENT	0	0	0%	0	0%	130	0	0%	180	0%	180
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	3853	PPA UNIT GF	020	CURRENT	890	290	33%	843	34%	2,535	1,966	78%	2,400	82%	2,400
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	3854	OSHA CONSULTATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	020	CURRENT	0	0	0%	0	0%	93	0	0%	800	0%	800
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	4780	EQUIPMENT SALE PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	020	CURRENT	0	0	0%	0	0%	796	825	104%	3,730	22%	3,730
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	5009	NORTHEAST REGION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	020	CURRENT	0	0	0%	0	0%	74	350	471%	350	100%	350
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	020	CURRENT	0	0	0%	0	0%	253	0	0%	800	0%	800
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	5427	LABORATORY EQUIPI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	5428	LAB. CERTIFICATION	020	CURRENT	0	23	0%	125	18%	0	281	0%	1,500	19%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	5923	P2 & SBTAP	020	CURRENT	234	342	146%	815	42%	1,381	3,730	270%	4,818	77%	4,818
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	6163	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	7601	PPG CARRYOVER	020	CURRENT	0	0	0%	0	0%	3,018	1,226	41%	12,576	10%	12,576
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	8058	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	8663	SUNCOOK RVR GEOF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4410	REVOLVIN	2001	CWSRF LOAN REPAY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4410	REVOLVIN	2003	CWSRF LOANS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	020	CURRENT	-31	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4410	REVOLVIN	4788	CWSRF LOAN MANAG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4410	REVOLVIN	4789	DWSRF LOANS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENSI	4410	REVOLVIN	4790	DWSRF LOAN MANAG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4410	REVOLVIN	4791	DWSRF LOAN REPAY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4410	REVOLVIN	4793	DWSRF SWP LOANS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4410	REVOLVIN	4794	DWSRF SWP LOAN R	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4410	REVOLVIN	4798	BROWNFIELDS SRF M	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	0852	RIVERS/LAKES MGMT	020	CURRENT	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1000	POLLUTION CONTROL	020	CURRENT	4,882	8,012	164%	5,173	155%	33,877	28,019	83%	35,899	78%	35,899
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1003	STATE AID GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1121	UV DISINFECTION IMP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1200	SUBSURFACE SYSTE	020	CURRENT	9,961	2,551	26%	12,189	21%	64,743	53,990	83%	79,225	68%	79,225
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1206	CMAQ	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1300	WINNIPESAUKEE RIV	020	CURRENT	22,841	42,026	184%	31,475	134%	205,813	244,619	119%	283,607	86%	283,607
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1320	STAG GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1420	OPERATOR CERTIFIC	020	CURRENT	5	0	0%	12	0%	2,054	1,024	50%	5,000	20%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1425	OPERATIONAL PERMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1426	PUBLIC WATER SYST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1430	LAKES RESTORATION	020	CURRENT	9,355	5,369	57%	9,336	58%	43,352	21,671	50%	43,262	50%	43,262
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1435	SLUDGE ANALYSIS FU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1436	TERRAIN ALTERATION	020	CURRENT	76	577	756%	1,079	53%	255	770	302%	3,600	21%	3,600
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1514	COASTAL SCIENTISTS	020	CURRENT	0	0	0%	0	0%	29	20	67%	3,000	1%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1517	NHEP WATERSHED A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1518	LAKES - RIVERS MGM	020	CURRENT	187	3	2%	187	2%	960	768	80%	960	80%	960
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1519	NHEP MONITORING P	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1522	I-93 CHLORIDE TMDLS	020	CURRENT	0	0	0%	0	0%	37	388	1,054%	5,000	8%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1523	SHELLFISH PROT PRO	020	CURRENT	5,792	5,254	91%	8,861	59%	35,884	43,783	122%	54,900	80%	54,900
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1525	WASTEWATER OPER	020	CURRENT	24	166	685%	47	350%	2,047	2,042	100%	4,000	51%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	1879	I 93 WATER SUPPLY I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2010	SAFE DRINK WATER A	020	CURRENT	404	2,442	604%	1,725	142%	4,449	7,776	175%	19,000	41%	19,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2011	OPERATOR TRAINING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2020	SECTION 604 PLANNI	020	CURRENT	18	9	50%	104	9%	216	108	50%	1,250	9%	1,250
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2031	NE WADEABLE STREA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2032	WADEABLE STREAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2035	NPS RESTORATION P	020	CURRENT	773	1,103	143%	7,146	15%	2,560	2,885	113%	23,649	12%	23,649
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2036	NATIONAL COASTAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2041	PWS ADAPTATION - F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2047	WATER PLANNING	020	CURRENT	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2048	WATER SYSTEM SEC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2060	STP OPERATOR TRAI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2061	CLEAN VESSEL ACT	020	CURRENT	189	783	414%	534	147%	3,153	1,584	50%	8,915	18%	8,915
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2062	WETLANDS	020	CURRENT	90	0	0%	574	0%	172	0	0%	1,100	0%	1,100
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2065	BEACH II	020	CURRENT	3,884	1,837	47%	7,926	23%	16,951	15,064	89%	34,587	44%	34,587
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2068	AQUATIC INVASIVE SI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2069	WETLANDS PROGRAI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2185	EMERGING CONTAMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2187	SOURCE WATER ASS	020	CURRENT	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2205	WETLAND IMPROVEM	020	CURRENT	559	0	0%	3,000	0%	931	1,159	124%	5,000	23%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2209	AQUATIC HABITAT RE	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2346	BEACH INFO EXCH PA	020	CURRENT	0	0	0%	0	0%	35	99	281%	100	99%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2347	WATERSHED ASSESS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2348	WATERSHED PROJEC	020	CURRENT	0	0	0%	0	0%	2,531	0	0%	14,600	0%	14,600
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2349	INSTREAM FLOW PILO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2351	EXCHANGE NETWOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	2954	DAM OPERATIONS	020	CURRENT	527	400	76%	529	76%	13,962	14,000	100%	14,000	100%	14,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3141	WATERSHED MODEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3642	COASTAL ZONE MAN	020	CURRENT	2,712	1,115	41%	7,931	14%	6,806	19,007	279%	19,900	96%	19,900
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3651	COASTAL RESTORAT	020	CURRENT	0	0	0%	167	0%	0	56	0%	2,000	3%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3673	SHORELAND PROTEC	020	CURRENT	0	0	0%	0	0%	339	114	34%	17,050	1%	17,050
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3800	DAM BUREAU ADMINI	020	CURRENT	111	1,407	1,268%	111	1,268%	15,350	11,935	78%	15,350	78%	15,350
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3810	WINNIPESAUKEE PRO	020	CURRENT	0	0	0%	0	0%	8,010	7,610	95%	7,610	100%	7,610
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3812	CONNECTICUT-COOS	020	CURRENT	1,680	732	44%	2,818	26%	18,885	16,759	89%	31,675	53%	31,675
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3815	WETLANDS ADMINIST	020	CURRENT	660	1,674	254%	658	254%	18,675	15,321	82%	18,625	82%	18,625
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3817	DAM MAINTENANCE F	020	CURRENT	27,902	14,709	53%	34,247	43%	192,318	187,861	98%	236,050	80%	236,050
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3821	MASCOMA PROJECT	020	CURRENT	174	0	0%	339	0%	4,392	5,253	120%	8,540	62%	8,540
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3823	PISCATAGUOG RIVER	020	CURRENT	0	0	0%	0	0%	2,275	3,000	132%	3,088	97%	3,088
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3824	SUGAR RIVER PROJE	020	CURRENT	147	0	0%	297	0%	925	947	102%	1,865	51%	1,865
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3825	SQUAM PROJECT	020	CURRENT	397	55	14%	522	10%	654	240	37%	860	28%	860
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3826	NEWFOUND PROJEC	020	CURRENT	0	0	0%	0	0%	1,921	1,847	96%	2,190	84%	2,190
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3831	DAM CONSTRUCTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3841	RIVER RESTORATION	020	CURRENT	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3846	STATE DAM SAFETY (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3847	DAM REGISTRATION I	020	CURRENT	2,906	412	14%	6,379	6%	6,468	4,443	69%	14,200	31%	14,200
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3855	WETLANDS FEES	020	CURRENT	2,466	0	0%	15,676	0%	4,728	445	9%	30,058	1%	30,058
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3860	DAM REMOVAL PROJ	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3870	IN-LIEU WETLAND MIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3871	IN-LIEU FEE WETLANI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	3872	WETLANDS STUDIES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	4075	FED GRDWATER SUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	5047	NPDES PERMIT IMPLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	5053	WATER USE EFFICIEN	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	5054	RED TIDE DISASTER I	020	CURRENT	0	0	0%	662	0%	0	0	0%	7,940	0%	7,940
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	5055	DRINKING WATER INN	020	CURRENT	0	0	0%	439	0%	0	200	0%	5,268	4%	5,268
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	5056	ENHANCING NORTH (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	5057	WATER SYSTEM SEC	020	CURRENT	0	0	0%	0	0%	900	900	100%	4,500	20%	4,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	5315	SEPTAGE MANAGEMI	020	CURRENT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	5421	DAM ASSESSMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	5426	WINNIPESAUKEE RIVI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	7035	OCEAN PLANNING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	7523	MEDMR EXCHANGE N	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	7602	SURFACE WATER QU	020	CURRENT	12,072	4,361	36%	27,146	16%	82,061	68,470	83%	184,529	37%	184,529
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4420	WATER PO	8901	RECREATION & YOUT	020	CURRENT	0	0	0%	42	0%	0	50	0%	500	10%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	2278	DERA FUNDS	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	4796	DOE CLEAN CITIES	020	CURRENT	53	0	0%	137	0%	639	36	6%	1,650	2%	1,650
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	4797	ALTERNATIVE FUELS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	4802	AIR RESOURCES PRO	020	CURRENT	0	66	0%	0	0%	30	66	217%	3,171	2%	3,171
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	5035	AEP SETTLEMENT FU	020	CURRENT	0	0	0%	0	0%	215	71	33%	1,000	7%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	5036	CLIMATE ADAPTATIOI	020	CURRENT	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	5037	ALTERNATE FUEL VE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	5308	AIR POLLUTION ABAT	020	CURRENT	126	631	500%	156	405%	6,025	2,211	37%	7,450	30%	7,450
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	5431	HEALTHY COMMUNIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	5495	EMERGENCY RESPOI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	5496	RADON PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	5925	OEP CLEAN CITIES	020	CURRENT	0	0	0%	0	0%	65	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	5926	AIR GRANT PROGRAM	020	CURRENT	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	020	CURRENT	630	80	13%	1,306	6%	723	285	39%	1,500	19%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	9000	SECTION 105 PPG - A	020	CURRENT	3,863	3,988	103%	3,546	112%	50,699	45,746	90%	46,531	98%	46,531
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	9003	ASBESTOS PROGRAM	020	CURRENT	1,259	262	21%	3,004	9%	5,356	5,773	108%	12,779	45%	12,779
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	9006	NH CLEAN SCHOOL B	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	9025	SECTION 103 GRANT	020	CURRENT	1,602	2,158	135%	4,706	46%	15,587	19,184	123%	45,800	42%	45,800
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	9100	STATE MATCHING FU	020	CURRENT	0	282	0%	0	0%	400	547	137%	450	122%	450
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	9101	PERMIT FEE PROGRA	020	CURRENT	1,532	1,656	108%	2,084	79%	21,650	27,205	126%	29,450	92%	29,450
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	9103	TITLE V FEE PERMITS	020	CURRENT	2,132	1,963	92%	3,292	60%	28,116	19,007	68%	43,407	44%	43,407
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	9104	NOX EMISSIONS RED	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	9105	WOMEN FISH CONSU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4430	AIR RESOU	9106	NH C02 BUDGET TRAI	020	CURRENT	0	0	0%	42	0%	0	168	0%	500	34%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4440	WASTE MA	1400	OIL POLLUTION CONT	020	CURRENT	12,855	5,449	42%	15,869	34%	79,960	66,418	83%	98,708	67%	98,708
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4440	WASTE MA	1409	LUST COST RECOVEI	020	CURRENT	163	0	0%	866	0%	405	449	111%	2,150	21%	2,150
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4440	WASTE MA	1414	OIL DISCHARGE CLEA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4440	WASTE MA	1416	OIL FUND BOARD - AS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4440	WASTE MA	1417	MOTOR OIL CLEANUF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4440	WASTE MA	1418	FUEL OIL CLEANUP F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4440	WASTE MA	1419	GAS REMEDIATION - I	020	CURRENT	3,770	1,155	31%	8,170	14%	20,766	10,655	51%	45,000	24%	45,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4440	WASTE MA	1421	OIL FUND BOARD	020	CURRENT	2,039	2,663	131%	3,857	69%	10,503	17,262	164%	19,865	87%	19,865
2015	010	44	ENVIRONMENTA	044	ENVIRO	CURRENT EXPENS	4440	WASTE MA	2016	BROWNFIELDS SRF	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000

2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	2017	BROWNFIELDS SRF L	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	2018	BROWNFIELDS SRF F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	2074	NH UST PROGRAM	020	CURRENT	56	1,102	1,975%	84	1,310%	4,809	4,250	88%	7,250	59%	7,250
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	2075	LUST TRUST PROGRA	020	CURRENT	246	564	230%	1,017	55%	1,606	3,137	195%	6,652	47%	6,652
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	2323	BROWNFIELDS COAL	020	CURRENT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	2514	NH BROWNFIELDS RE	020	CURRENT	177	187	106%	312	60%	1,970	2,745	139%	3,480	79%	3,480
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	2589	CERCLA MAINTENAN	020	CURRENT	8,987	11,321	126%	7,846	144%	61,222	53,332	87%	53,450	100%	53,450
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	2590	CERCLA PROGRAMS	020	CURRENT	1,281	2,164	169%	5,338	41%	25,365	50,540	199%	105,700	48%	105,700
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	2592	PEASE HAZARDOUS V	020	CURRENT	11,950	152	1%	12,948	1%	12,090	1,365	11%	13,100	10%	13,100
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	5039	PETROLEUM BROWN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	5392	HAZARDOUS WASTE	020	CURRENT	11,556	9,243	80%	19,164	48%	91,526	70,175	77%	151,782	46%	151,782
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	5401	WASTE MANAGEMEN	020	CURRENT	918	479	52%	933	51%	3,751	3,813	102%	3,813	100%	3,813
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	5402	SOLID WASTE PROGI	020	CURRENT	5,580	971	17%	3,044	32%	9,568	2,759	29%	5,220	53%	5,220
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	5492	RCRA HW PROGRAM	020	CURRENT	37	133	361%	118	112%	1,167	938	80%	3,750	25%	3,750
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	7603	RCRA HW PROGRAM	020	CURRENT	10	605	5,810%	41	1,458%	1,731	2,163	125%	6,900	31%	6,900
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	8717	SOLID WASTE DISPO	020	CURRENT	0	0	0%	0	0%	37,288	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4440	WASTE MA	8893	MTBE SETTLEMENT	020	CURRENT	245	2,488	1,016%	9,624	26%	814	17,660	2,171%	31,959	55%	31,959
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4450	CONNECTI	8678	CONNECTICUT RIVER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4499	ARRA STIM	0844	BROWNFIELDS REVO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4499	ARRA STIM	0845	ARRA - LEAKING UND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4499	ARRA STIM	0846	ARRA - CLEAN WATEI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4499	ARRA STIM	0848	DIESEL EMISSION RE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4499	ARRA STIM	0883	604B WATERSHED ST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4499	ARRA STIM	0891	CZM STIMULUS FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4499	ARRA STIM	0916	AFV PROGRAMS	020	CURRENT	0	0	0%	0	0%	480	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	9998	ERP GRAN	9778	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4410	REVOLVIN	0004	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4410	REVOLVIN	2001	CWSRF LOAN REPAY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	020	CURRENT	85	69	81%	1,900	4%	1,710	1,164	68%	38,219	3%	38,219
2015	018	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	020	CURRENT	5,344	850	16%	3,041	28%	44,138	24,919	56%	25,116	99%	25,116
2015	018	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4410	REVOLVIN	4788	CWSRF LOAN MANAC	020	CURRENT	7,651	8,346	109%	11,020	76%	48,161	51,257	106%	69,366	74%	69,366
2015	018	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4410	REVOLVIN	4790	DWSRF LOAN MANAC	020	CURRENT	4,355	1,720	39%	6,319	27%	12,751	10,319	81%	18,500	56%	18,500
2015	018	44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSI	4410	REVOLVIN	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTA	044	ENVIRC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			213,142	165,328	78%	334,347	49%	1,531,756	1,424,994	93%	2,345,558	61%	2,345,558
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	022	RENTS-LE/	790	775	98%	851	91%	7,960	6,159	77%	8,578	72%	8,578
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	024	MAINT OTH	695	0	0%	943	0%	995	598	60%	1,350	44%	1,350
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	026	ORGANIZA	0	0	0%	0	0%	231	250	108%	250	100%	250
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	027	TRANSFER	53,505	56,607	106%	67,535	84%	187,389	185,071	99%	236,525	78%	236,525
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	028	TRANSFER	15,042	5,357	36%	15,827	34%	81,069	73,403	91%	85,305	86%	85,305
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	030	EQUIPMEN	0	0	0%	0	0%	51,950	0	0%	17,026	0%	17,026
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	035	SHARED S	11,064	10,285	93%	16,578	62%	74,379	54,169	73%	111,452	49%	111,452
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	039	TELECOMM	1,820	2,643	145%	1,820	145%	16,623	16,623	100%	16,623	100%	16,623
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	049	TRANSFER	0	0	0%	0	0%	1,019	1,019	100%	1,019	100%	1,019
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	066	EMPLOYEE	106	0	0%	106	0%	500	500	100%	500	100%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	070	IN STATE T	50	0	0%	50	0%	50	47	95%	50	95%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	080	OUT OF ST	50	0	0%	50	0%	50	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	103	CONTRACT	0	0	0%	2	0%	0	0	0%	25	0%	25
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	022	RENTS-LE/	665	543	82%	827	66%	11,231	6,814	61%	13,974	49%	13,974
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	030	EQUIPMEN	0	0	0%	0	0%	4,388	1,419	32%	3,000	47%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	039	TELECOMM	17	17	100%	33	52%	156	208	133%	300	69%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	066	EMPLOYEE	0	1,500	0%	0	0%	75	1,520	2,027%	1,670	91%	1,670
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	070	IN STATE T	0	20	0%	0	0%	3	20	694%	400	5%	400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	080	OUT OF ST	0	0	0%	0	0%	400	1,144	286%	1,200	95%	1,200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	102	CONTRACT	0	8,500	0%	0	0%	7,387	13,800	187%	17,300	80%	17,300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	026	ORGANIZA	0	0	0%	0	0%	200	200	100%	200	100%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	027	TRANSFER	8,893	3,928	44%	8,787	45%	22,996	18,748	82%	22,722	83%	22,722
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	028	TRANSFER	2,348	857	37%	2,489	34%	12,877	11,746	91%	13,651	86%	13,651
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	039	TELECOMM	1	9	1,428%	1	1,428%	4,200	4,200	100%	4,200	100%	4,200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	049	TRANSFER	42,866	0	0%	49,940	0%	86,575	84,111	97%	100,863	83%	100,863
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	066	EMPLOYEE	350	0	0%	350	0%	500	32	6%	500	6%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	070	IN STATE T	15	0	0%	500	0%	15	500	3,333%	500	100%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	080	OUT OF ST	227	0	0%	238	0%	477	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	024	MAINT OTH	0	0	0%	750	0%	0	0	0%	9,000	0%	9,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	030	EQUIPMEN	0	9,230	0%	0	0%	26,495	56,098	212%	89,700	63%	89,700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	066	EMPLOYEE	0	0	0%	300	0%	0	0	0%	3,600	0%	3,600
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	068	REMUNER/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	026	ORGANIZA	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	027	TRANSFER	2,504	1,309	52%	2,632	50%	7,205	6,219	86%	7,574	82%	7,574
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	028	TRANSFER	1,174	429	37%	1,246	34%	6,438	5,882	91%	6,836	86%	6,836
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	030	EQUIPMEN	0	0	0%	87	0%	0	705	0%	1,040	68%	1,040
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	038	TECHNOLC	0	0	0%	82	0%	0	0	0%	980	0%	980
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	039	TELECOMM	77	72	93%	132	54%	783	787	101%	1,344	59%	1,344
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	040	INDIRECT (	794	4,033	508%	796	507%	8,373	6,912	83%	8,394	82%	8,394
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	042	ADDITIONA	1,697	6,099	359%	4,143	147%	4,585	6,099	133%	11,196	54%	11,196
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	049	TRANSFER	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	066	EMPLOYEE	0	0	0%	0	0%	250	0	0%	1,255	0%	1,255
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	070	IN STATE T	88	195	223%	223	88%	814	2,021	248%	2,070	98%	2,070
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	080	OUT OF ST	0	0	0%	0	0%	798	1	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	030	EQUIPMEN	0	0	0%	532	0%	0	0	0%	6,386	0%	6,386
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	040	INDIRECT C	0	560	0%	1,469	38%	0	901	0%	17,630	5%	17,630
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	042	ADDITIONA	0	0	0%	350	0%	0	0	0%	4,196	0%	4,196
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	070	IN STATE T	0	2,646	0%	841	315%	0	2,727	0%	10,087	27%	10,087
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	073	GRANTS N	2,384	0	0%	6,745	0%	60,585	84,824	140%	171,418	49%	171,418
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	102	CONTRACT	10,430	0	0%	6,609	0%	188,990	13,050	7%	119,756	11%	119,756
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	040	INDIRECT C	631	0	0%	4,588	0%	946	246	26%	6,880	4%	6,880
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	042	ADDITIONA	0	0	0%	411	0%	0	0	0%	4,929	0%	4,929
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	070	IN STATE T	0	0	0%	20	0%	0	0	0%	240	0%	240
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	080	OUT OF ST	0	0	0%	408	0%	0	0	0%	4,900	0%	4,900
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	022	RENTS-LEA	0	0	0%	0	0%	1,100	1,100	100%	1,100	100%	1,100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	026	ORGANIZA	0	0	0%	0	0%	100	100	100%	100	100%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	027	TRANSFER	5,804	2,619	45%	5,299	49%	16,591	12,439	75%	15,148	82%	15,148
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	028	TRANSFER	1,174	429	37%	1,244	34%	6,438	5,874	91%	6,826	86%	6,826
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	039	TELECOMM	60	72	121%	60	121%	800	730	91%	800	91%	800
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	049	TRANSFER	0	0	0%	0	0%	93	93	100%	93	100%	93
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	057	BOOKS PE	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	066	EMPLOYEE	0	0	0%	0	0%	50	16	32%	50	32%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	070	IN STATE T	150	0	0%	150	0%	150	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	080	OUT OF ST	120	0	0%	120	0%	120	0	0%	120	0%	120
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	030	EQUIPMEN	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	041	AUDIT FUN	16	7	43%	23	30%	70	46	66%	99	47%	99
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	070	IN STATE T	0	0	0%	0	0%	1,811	618	34%	1,510	41%	1,510
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	102	CONTRACT	0	4,000	0%	0	0%	58,852	45,450	77%	120,450	38%	120,450
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	026	ORGANIZA	0	0	0%	0	0%	150	300	200%	300	100%	300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	027	TRANSFER	12,400	5,237	42%	10,847	48%	35,108	24,877	71%	30,712	81%	30,712
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	028	TRANSFER	2,934	1,072	37%	3,111	34%	16,096	14,683	91%	17,064	86%	17,064
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	039	TELECOMM	345	219	64%	268	82%	2,010	1,480	74%	1,560	95%	1,560
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	049	TRANSFER	0	0	0%	0	0%	155	155	100%	155	100%	155
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	066	EMPLOYEE	94	0	0%	94	0%	250	249	100%	250	100%	250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	070	IN STATE T	15	0	0%	15	0%	50	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	073	GRANTS N	0	0	0%	0	0%	6,078	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	080	OUT OF ST	0	0	0%	4	0%	0	50	0%	50	100%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	040	INDIRECT C	0	10	0%	0	0%	1,470	902	61%	2,309	39%	2,309
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	041	AUDIT FUN	0	0	0%	0	0%	21	11	53%	62	18%	62
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	042	ADDITIONA	0	0	0%	0	0%	630	487	77%	2,157	23%	2,157
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	066	EMPLOYEE	0	0	0%	21	0%	0	90	0%	250	36%	250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	070	IN STATE T	0	0	0%	0	0%	288	69	24%	500	14%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	080	OUT OF ST	0	0	0%	40	0%	0	0	0%	475	0%	475
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4780	EQUIPMENT SALE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	026	ORGANIZA	0	0	0%	0	0%	345	245	71%	1,000	25%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	027	TRANSFER	1,252	655	52%	1,535	43%	3,603	3,740	104%	4,417	85%	4,417
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	028	TRANSFER	587	214	37%	622	34%	3,219	2,937	91%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	039	TELECOMM	88	63	72%	119	53%	1,026	797	78%	1,386	58%	1,386
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	040	INDIRECT C	688	611	89%	707	86%	5,835	3,879	66%	6,004	65%	6,004
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	041	AUDIT FUN	23	19	82%	34	56%	86	85	99%	126	67%	126
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	042	ADDITIONA	772	655	85%	1,277	51%	2,824	3,498	124%	4,667	75%	4,667
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	066	EMPLOYEE	0	80	0%	0	0%	80	80	100%	1,250	6%	1,250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	070	IN STATE T	0	77	0%	0	0%	611	416	68%	775	54%	775
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	080	OUT OF ST	0	82	0%	0	0%	138	82	59%	2,500	3%	2,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	041	AUDIT FUN	20	41	201%	39	105%	78	138	176%	150	92%	150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	102	CONTRACT	0	8,397	0%	0	0%	78,337	136,678	174%	207,418	66%	207,418
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	027	TRANSFER	0	0	0%	46	0%	0	223	0%	550	41%	550
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	040	INDIRECT C	720	109	15%	1,751	6%	1,129	676	60%	2,745	25%	2,745

2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	041	AUDIT FUN	5	2	40%	128	2%	9	42	467%	227	19%	227
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	042	ADDITIONA	165	71	43%	1,121	6%	308	428	139%	2,100	20%	2,100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	080	OUT OF ST	0	0	0%	92	0%	0	0	0%	1,105	0%	1,105
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	102	CONTRACT	0	0	0%	13,417	0%	0	32,500	0%	161,000	20%	161,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	039	TELECOMM	0	0	0%	0	0%	361	0	0%	520	0%	520
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	040	INDIRECT (	0	0	0%	0	0%	3,595	0	0%	3,638	0%	3,638
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	041	AUDIT FUN	0	0	0%	0	0%	106	0	0%	71	0%	71
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	042	ADDITIONA	0	0	0%	0	0%	997	0	0%	1,575	0%	1,575
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	070	IN STATE T	0	0	0%	0	0%	1,068	0	0%	1,450	0%	1,450
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	080	OUT OF ST	0	0	0%	63	0%	0	0	0%	750	0%	750
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	102	CONTRACT	0	0	0%	0	0%	28,508	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIPI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIPI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIPI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	026	ORGANIZA	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	027	TRANSFER	1,252	655	52%	1,316	50%	3,603	3,110	86%	3,787	82%	3,787
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	028	TRANSFER	587	214	37%	622	34%	3,219	2,937	91%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	030	EQUIPMEN	0	0	0%	133	0%	0	1,236	0%	1,600	77%	1,600
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	039	TELECOMM	74	9	12%	92	10%	802	306	38%	1,000	31%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	040	INDIRECT (	1,607	-4,026	-250%	1,653	-244%	7,648	0	0%	7,865	0%	7,865
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	042	ADDITIONA	2,174	-3,745	-172%	4,635	-81%	4,357	0	0%	9,289	0%	9,289
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	066	EMPLOYEE	0	0	0%	0	0%	1,050	975	93%	3,000	33%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	070	IN STATE T	0	0	0%	0	0%	327	1,181	361%	2,900	41%	2,900
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	080	OUT OF ST	1,021	1,026	100%	3,160	32%	6,367	15,070	237%	19,700	76%	19,700
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	024	MAINT OTH	0	0	0%	0	0%	85	85	100%	250	34%	250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	026	ORGANIZA	0	0	0%	0	0%	5,250	5,250	100%	5,250	100%	5,250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	027	TRANSFER	7,181	3,273	46%	7,919	41%	18,934	17,390	92%	20,879	83%	20,879
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	028	TRANSFER	2,934	1,072	37%	3,111	34%	16,096	14,683	91%	17,064	86%	17,064
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	039	TELECOMM	133	152	115%	336	45%	1,165	1,209	104%	2,946	41%	2,946
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	040	INDIRECT (	1,404	4,494	320%	1,446	311%	25,978	21,819	84%	26,744	82%	26,744
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	042	ADDITIONA	4,160	5,012	120%	7,507	67%	15,427	20,481	133%	27,841	74%	27,841
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	049	TRANSFER	0	0	0%	0	0%	155	155	100%	155	100%	155
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	066	EMPLOYEE	1,040	19	2%	2,804	1%	1,400	2,059	147%	3,775	55%	3,775
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	070	IN STATE T	231	73	32%	275	27%	1,012	859	85%	1,200	72%	1,200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	073	GRANTS N	0	11,699	0%	0	0%	180,894	193,371	107%	335,789	58%	335,789
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	080	OUT OF ST	294	559	190%	668	84%	771	1,440	187%	1,750	82%	1,750
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	102	CONTRACT	0	5,109	0%	4,167	123%	0	5,109	0%	50,000	10%	50,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5924	DOIT	027	TRANSFER	-652	1	0%	0	0%	2,571	1	0%	1	100%	1
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT COI	061	UNEMPLOY	6,973	0	0%	8,949	0%	11,688	8,434	72%	15,000	56%	15,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	024	MAINT OTH	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	026	ORGANIZA	0	0	0%	0	0%	11,000	11,000	100%	13,000	85%	13,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	027	TRANSFER	0	0	0%	458	0%	0	0	0%	5,500	0%	5,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	030	EQUIPMEN	0	0	0%	833	0%	0	1,657	0%	10,000	17%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	039	TELECOMM	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	040	INDIRECT (	1,229	66	5%	3,518	2%	1,841	1,226	67%	5,268	23%	5,268
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	041	AUDIT FUN	9	3	31%	61	5%	31	33	106%	197	17%	197
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	042	ADDITIONA	0	0	0%	263	0%	0	0	0%	3,150	0%	3,150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	066	EMPLOYEE	0	0	0%	0	0%	3,745	2,891	77%	7,500	39%	7,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	070	IN STATE T	0	33	0%	0	0%	32	1,470	4,593%	2,600	57%	2,600
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	080	OUT OF ST	34	0	0%	52	0%	1,305	623	48%	2,000	31%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	102	CONTRACT	0	0	0%	4,167	0%	0	2,500	0%	50,000	5%	50,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPENS	062	WORKERS	5,088	1,585	31%	3,415	46%	46,876	31,469	67%	31,469	100%	31,469
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEOF	102	CONTRACT	0	0	0%	0	0%	90,229	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	039	TELECOMM	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	040	INDIRECT (	0	0	0%	0	0%	1,086	0	0%	4,340	0%	4,340
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	041	AUDIT FUN	0	0	0%	0	0%	8	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	080	OUT OF ST	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	068	REMUNER.	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	068	REMUNER.	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN R	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4798	BROWNFIELDS SRF N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	0852	RIVERS/LAKES MGMT	073	GRANTS N	0	0	0%	0	0%	23,281	4,160	18%	11,165	37%	11,165
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	0852	RIVERS/LAKES MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	022	RENTS-LE/	62	71	115%	125	57%	741	1,298	175%	1,500	87%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	024	MAINT OTH	0	0	0%	0	0%	105	75	71%	105	71%	105
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	026	ORGANIZA	0	51	0%	0	0%	100	100	100%	100	100%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	027	TRANSFER	12,720	5,237	41%	11,895	44%	32,398	24,907	77%	30,296	82%	30,296
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	028	TRANSFER	9,409	3,436	37%	9,974	34%	51,614	47,080	91%	54,714	86%	54,714
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	030	EQUIPMEN	0	0	0%	0	0%	3,613	403	11%	1,869	22%	1,869
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	039	TELECOMM	3,485	1,122	32%	3,516	32%	10,741	7,551	70%	10,837	70%	10,837
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	049	TRANSFER	8,462	0	0%	9,843	0%	17,282	16,796	97%	20,103	84%	20,103
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	065	BOARD EX	0	52	0%	0	0%	102	358	352%	1,300	28%	1,300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	066	EMPLOYEE	0	0	0%	0	0%	50	50	100%	50	100%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	068	REMUNER.	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	070	IN STATE T	58	5	9%	58	9%	100	5	5%	100	5%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	080	OUT OF ST	0	0	0%	0	0%	100	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1003	STATE AID GRANTS	073	GRANTS N	1,042,520	422,433	41%	1,056,984	40%	6,519,872	6,610,139	101%	6,610,330	100%	6,610,330
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	022	RENTS-LE/	156	728	467%	224	325%	25,290	20,633	82%	36,269	57%	36,269
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	023	HEAT ELEC	22	20	92%	24	86%	1,649	1,178	71%	1,775	66%	1,775
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	024	MAINT OTH	52	0	0%	52	0%	200	152	76%	200	76%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	027	TRANSFER	33,880	15,711	46%	35,790	44%	92,665	75,497	81%	97,889	77%	97,889
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	028	TRANSFER	11,151	4,072	37%	11,821	34%	61,167	55,796	91%	64,843	86%	64,843
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	030	EQUIPMEN	500	0	0%	396	0%	44,702	0	0%	35,400	0%	35,400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	039	TELECOMM	1,809	2,016	111%	1,952	103%	23,168	21,933	95%	25,000	88%	25,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	040	INDIRECT (	22,145	13,450	61%	22,710	59%	123,518	96,212	78%	126,670	76%	126,670
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	042	ADDITIONA	13,264	17,787	134%	31,652	56%	50,744	69,198	136%	121,086	57%	121,086
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	048	CONTRACT	75	50	67%	163	31%	843	731	87%	1,832	40%	1,832
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	049	TRANSFER	4,396	0	0%	6,385	0%	9,609	9,356	97%	13,958	67%	13,958
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	066	EMPLOYEE	200	0	0%	200	0%	500	212	42%	500	42%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	070	IN STATE T	0	0	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	080	OUT OF ST	807	0	0%	880	0%	807	302	37%	880	34%	880
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	102	CONTRACT	0	0	0%	0	0%	4,768	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	103	CONTRACT	0	0	0%	450	0%	0	0	0%	5,400	0%	5,400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	022	RENTS-LE/	959	934	97%	1,822	51%	12,239	13,913	114%	23,247	60%	23,247
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	023	HEAT ELEC	47,060	38,477	82%	56,903	68%	535,604	442,950	83%	647,632	68%	647,632
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	024	MAINT OTH	20,108	11,206	56%	31,686	35%	175,706	90,725	52%	276,875	33%	276,875
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	026	ORGANIZA	0	0	0%	0	0%	1,814	1,675	92%	2,000	84%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	027	TRANSFER	21,286	11,129	52%	22,376	50%	61,243	52,865	86%	64,380	82%	64,380
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	028	TRANSFER	587	214	37%	622	34%	3,219	2,937	91%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	030	EQUIPMEN	1,130	7,767	687%	2,456	316%	148,255	94,160	64%	322,100	29%	322,100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	037	TECHNOLC	0	0	0%	493	0%	0	0	0%	5,920	0%	5,920
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	038	TECHNOLC	0	0	0%	1,650	0%	0	0	0%	19,800	0%	19,800
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	039	TELECOMM	2,451	3,485	142%	3,297	106%	32,336	32,771	101%	43,500	75%	43,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	040	INDIRECT (	1,470	20,274	1,380%	1,612	1,258%	119,047	127,339	107%	130,549	98%	130,549
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	042	ADDITIONA	40,662	25,489	63%	74,115	34%	82,016	105,109	128%	149,493	70%	149,493
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	043	DEBT SER	11,784	21,641	184%	21,944	99%	680,302	722,299	106%	1,266,781	57%	1,266,781
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	047	OWN FOR	496	183	37%	2,735	7%	10,737	8,236	77%	59,263	14%	59,263
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	048	CONTRACT	36,756	40,578	110%	82,947	49%	339,560	248,156	73%	766,287	32%	766,287
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	049	TRANSFER	1,160	0	0%	1,300	0%	3,208	3,142	98%	3,595	87%	3,595
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	066	EMPLOYEE	145	480	331%	1,125	43%	1,245	5,479	440%	9,659	57%	9,659

2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	070	IN STATE T	0	0	0%	0	0%	67	153	227%	988	16%	988
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	080	OUT OF ST	0	0	0%	117	0%	0	33	0%	1,400	2%	1,400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	101	MEDICAL F	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	102	CONTRACT	1,101	0	0%	70,545	0%	1,615	29,649	1,836%	103,480	29%	103,480
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	103	CONTRACT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1320	STAG GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1320	STAG GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	024	MAINT OTH	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	026	ORGANIZA	0	0	0%	0	0%	1,200	1,200	100%	1,800	67%	1,800
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	027	TRANSFER	1,252	655	52%	1,664	39%	3,603	3,110	86%	4,787	65%	4,787
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	028	TRANSFER	587	214	37%	622	34%	3,219	2,937	91%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	039	TELECOMM	21	18	86%	27	66%	394	216	55%	510	42%	510
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	040	INDIRECT C	737	-2,825	-383%	759	-372%	6,311	0	0%	6,499	0%	6,499
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	042	ADDITIONA	1,639	-1,662	-101%	2,610	-64%	3,376	0	0%	5,378	0%	5,378
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	066	EMPLOYEE	0	0	0%	0	0%	479	8	2%	3,050	0%	3,050
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	067	TRAINING	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	070	IN STATE T	0	0	0%	67	0%	0	0	0%	800	0%	800
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	080	OUT OF ST	0	0	0%	0	0%	938	0	0%	970	0%	970
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMI	027	TRANSFER	2,504	1,309	52%	2,632	50%	7,205	6,219	86%	7,574	82%	7,574
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMI	028	TRANSFER	587	214	37%	622	34%	3,219	2,937	91%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMI	040	INDIRECT C	1,424	-8,308	-583%	1,435	-579%	9,773	0	0%	9,848	0%	9,848
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMI	042	ADDITIONA	3,177	-6,448	-203%	4,962	-130%	6,471	0	0%	10,108	0%	10,108
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMI	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	073	GRANTS N	0	0	0%	0	0%	1,170,679	1,073,438	92%	1,073,537	100%	1,073,537
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	022	RENTS-LE	1,208	0	0%	1,333	0%	14,499	14,499	100%	16,000	91%	16,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	024	MAINT OTH	90	0	0%	192	0%	140	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	026	ORGANIZA	0	0	0%	0	0%	185	265	143%	625	42%	625
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	027	TRANSFER	6,508	2,619	40%	7,108	37%	16,160	12,469	77%	17,648	71%	17,648
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	028	TRANSFER	1,174	429	37%	1,244	34%	6,438	5,874	91%	6,826	86%	6,826
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	030	EQUIPMEN	0	0	0%	0	0%	815	1,439	177%	4,000	36%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	038	TECHNOLC	0	0	0%	458	0%	0	5,000	0%	5,500	91%	5,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	039	TELECOMM	110	151	137%	174	87%	1,270	1,188	94%	2,000	59%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	040	INDIRECT C	4,529	2,320	51%	6,935	33%	17,960	18,387	102%	27,502	67%	27,502
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	042	ADDITIONA	1,234	1,708	138%	5,278	32%	3,623	9,083	251%	15,496	59%	15,496
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	049	TRANSFER	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	066	EMPLOYEE	0	0	0%	0	0%	625	1,401	224%	1,700	82%	1,700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	067	TRAINING	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	070	IN STATE T	0	53	0%	0	0%	460	458	100%	1,300	35%	1,300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	073	GRANTS N	75,900	80,000	105%	127,884	63%	468,542	510,435	109%	789,445	65%	789,445
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	080	OUT OF ST	0	0	0%	0	0%	2,276	1,459	64%	2,770	53%	2,770
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS FU	030	EQUIPMEN	0	0	0%	0	0%	24,835	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS FU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS FU	102	CONTRACT	4,202	4,050	96%	8,725	46%	8,090	8,430	104%	16,798	50%	16,798
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	027	TRANSFER	3,756	1,964	52%	4,703	42%	10,808	9,329	86%	13,531	69%	13,531
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	028	TRANSFER	3,521	1,286	37%	3,733	34%	19,316	17,620	91%	20,477	86%	20,477
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	039	TELECOMM	153	81	53%	210	39%	1,529	1,034	68%	2,100	49%	2,100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	040	INDIRECT C	13,364	3,246	24%	23,334	14%	26,804	15,522	58%	46,803	33%	46,803
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	042	ADDITIONA	4,946	1,128	23%	21,611	5%	9,922	10,821	109%	43,350	25%	43,350
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	049	TRANSFER	0	0	0%	0	0%	217	217	100%	217	100%	217
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	066	EMPLOYEE	0	0	0%	0	0%	180	106	59%	2,000	5%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	070	IN STATE T	46	0	0%	171	0%	272	44	16%	1,000	4%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	080	OUT OF ST	0	0	0%	68	0%	0	0	0%	820	0%	820
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	024	MAINT OTH	0	0	0%	38	0%	0	0	0%	450	0%	450
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	030	EQUIPMEN	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	037	TECHNOLC	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	038	TECHNOLC	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	040	INDIRECT C	694	10	1%	715	1%	4,185	959	23%	4,309	22%	4,309
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	042	ADDITIONA	1,531	3,195	209%	2,664	120%	2,752	4,382	159%	4,790	91%	4,790
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	057	BOOKS PE	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	070	IN STATE T	0	0	0%	75	0%	0	0	0%	900	0%	900
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1517	NHEP WATERSHED A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	024	MAINT OTH	100	0	0%	100	0%	100	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	027	TRANSFER	4,219	1,309	31%	3,263	40%	9,794	6,219	64%	7,574	82%	7,574
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	028	TRANSFER	587	214	37%	622	34%	3,219	2,937	91%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	039	TELECOMM	1,148	47	4%	1,226	4%	1,872	644	34%	2,000	32%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	065	BOARD EX	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	066	EMPLOYEE	0	0	0%	0	0%	95	28	29%	100	28%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	070	IN STATE T	97	0	0%	97	0%	150	68	45%	150	45%	150
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	080	OUT OF ST	0	0	0%	0	0%	60	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	102	CONTRACT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1519	NHEP MONITORING P	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1519	NHEP MONITORING P	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	030	EQUIPMEN	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	039	TELECOMM	21	18	87%	24	74%	257	216	84%	300	72%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	042	ADDITIONA	0	0	0%	354	0%	0	0	0%	4,253	0%	4,253
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	102	CONTRACT	3,300	0	0%	162,668	0%	3,300	3,225	98%	162,668	2%	162,668
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	022	RENTS-LE	0	199	0%	0	0%	5,219	6,769	130%	6,770	100%	6,770
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	024	MAINT OTH	0	0	0%	161	0%	0	328	0%	1,931	17%	1,931
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	026	ORGANIZA	0	0	0%	0	0%	300	550	183%	550	100%	550
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	027	TRANSFER	3,756	1,964	52%	4,686	42%	10,808	9,329	86%	13,481	69%	13,481
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	030	EQUIPMEN	0	0	0%	0	0%	2,100	0	0%	3,818	0%	3,818
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	039	TELECOMM	31	55	177%	31	177%	1,250	1,250	100%	1,250	100%	1,250
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	049	TRANSFER	0	0	0%	0	0%	4,991	31	1%	57,907	0%	57,907
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	066	EMPLOYEE	0	0	0%	0	0%	120	8	7%	825	1%	825

2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PRO	070	IN STATE T	0	122	0%	0	0%	222	177	80%	5,637	3%	5,637
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PRO	080	OUT OF ST	0	0	0%	0	0%	561	0	0%	2,918	0%	2,918
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PRO	102	CONTRACT	0	363	0%	1,199	30%	0	5,913	0%	14,390	41%	14,390
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	023	HEAT ELEC	109	114	105%	199	57%	4,113	2,191	53%	7,500	29%	7,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	047	OWN FORC	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	048	CONTRACT	0	0	0%	408	0%	0	2,066	0%	4,900	42%	4,900
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	066	EMPLOYEE	0	0	0%	188	0%	0	0	0%	2,250	0%	2,250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	067	TRAINING (	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1879	I 93 WATER SUPPLY L	073	GRANTS N	0	0	0%	0	0%	184,812	0	0%	2,798,605	0%	2,798,605
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	1879	I 93 WATER SUPPLY L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	026	ORGANIZA	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	027	TRANSFER	18,277	8,510	47%	17,878	48%	50,331	40,426	80%	49,232	82%	49,232
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	028	TRANSFER	6,456	2,357	37%	6,844	34%	35,412	32,303	91%	37,541	86%	37,541
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	030	EQUIPMEN	0	1,834	0%	0	0%	3,331	1,834	55%	4,000	46%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	039	TELECOMM	27	0	0%	28	0%	1,434	1,500	105%	1,500	100%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	040	INDIRECT (	0	10,018	0%	0	0%	66,578	54,815	82%	67,695	81%	67,695
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	041	AUDIT FUN	277	258	93%	313	82%	997	942	94%	1,126	84%	1,126
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	042	ADDITIONA	9,243	12,028	130%	15,258	79%	34,185	45,213	132%	56,432	80%	56,432
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	049	TRANSFER	0	0	0%	0	0%	341	341	100%	341	100%	341
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	066	EMPLOYEE	0	0	0%	0	0%	470	558	119%	1,500	37%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	070	IN STATE T	57	30	53%	181	17%	630	384	61%	2,000	19%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	080	OUT OF ST	0	-1,021	0%	0	0%	1,629	979	60%	2,000	49%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	102	CONTRACT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	026	ORGANIZA	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	027	TRANSFER	1,252	655	52%	2,359	28%	3,603	3,110	86%	6,787	46%	6,787
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	028	TRANSFER	587	214	37%	622	34%	3,219	2,937	91%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	030	EQUIPMEN	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	040	INDIRECT (	3,508	3,007	86%	6,523	46%	8,459	6,111	72%	15,728	39%	15,728
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	041	AUDIT FUN	29	84	289%	92	91%	115	168	147%	363	46%	363
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	042	ADDITIONA	1,023	2,107	206%	4,502	47%	2,966	4,456	150%	13,050	34%	13,050
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	066	EMPLOYEE	0	0	0%	88	0%	0	8	0%	1,050	1%	1,050
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	067	TRAINING (	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	069	PROMOTIO	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	070	IN STATE T	0	0	0%	153	0%	0	0	0%	1,838	0%	1,838
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	072	GRANTS F	0	800	0%	0	0%	31,360	62,700	200%	154,580	41%	154,580
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	080	OUT OF ST	0	0	0%	71	0%	0	0	0%	850	0%	850
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	102	CONTRACT	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	200	BUILDING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	022	RENTS-LEA	0	670	0%	0	0%	8,037	9,207	115%	13,000	71%	13,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	027	TRANSFER	2,504	1,309	52%	4,766	27%	8,130	6,219	77%	15,474	40%	15,474
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	028	TRANSFER	587	214	37%	622	34%	3,219	2,937	91%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	030	EQUIPMEN	0	0	0%	833	0%	0	737	0%	10,000	7%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	039	TELECOMM	145	-46	-32%	146	-32%	1,886	1,900	101%	1,900	100%	1,900
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	040	INDIRECT (	0	2,204	0%	0	0%	16,964	14,621	86%	17,105	85%	17,105
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	041	AUDIT FUN	174	79	45%	435	18%	736	715	97%	1,842	39%	1,842
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	042	ADDITIONA	2,703	2,680	99%	4,352	62%	10,198	12,677	124%	16,417	77%	16,417
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	049	TRANSFER	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	066	EMPLOYEE	785	0	0%	3,761	0%	835	70	8%	4,000	2%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	070	IN STATE T	0	0	0%	0	0%	273	155	57%	4,000	4%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	072	GRANTS F	17,681	0	0%	99,721	0%	446,604	460,869	103%	2,518,919	18%	2,518,919
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	080	OUT OF ST	0	0	0%	0	0%	1,441	1,850	128%	1,850	100%	1,850
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	102	CONTRACT	0	0	0%	0	0%	17,603	2,947	17%	145,197	2%	145,197
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL A	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	027	TRANSFER	0	0	0%	142	0%	0	0	0%	1,700	0%	1,700
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	039	TELECOMM	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	040	INDIRECT (	0	0	0%	245	0%	0	0	0%	2,941	0%	2,941
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	041	AUDIT FUN	0	0	0%	24	0%	0	142	0%	290	49%	290
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	042	ADDITIONA	0	0	0%	263	0%	0	0	0%	3,150	0%	3,150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	067	TRAINING (	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500

2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	072	GRANTS F	0	0	0%	292	0%	0	0	0%	3,501	0%	3,501
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	080	OUT OF ST	0	0	0%	458	0%	0	250	0%	5,500	5%	5,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	102	CONTRACT	0	51,986	0%	23,684	219%	0	193,342	0%	284,210	68%	284,210
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	024	MAINT OTH	-49	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	027	TRANSFER	1,041	551	53%	1,107	50%	2,995	2,616	87%	3,186	82%	3,186
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	028	TRANSFER	693	238	34%	690	34%	3,800	3,256	86%	3,784	86%	3,784
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	030	EQUIPMEN	0	0	0%	0	0%	1,157	0	0%	2,800	0%	2,800
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	039	TELECOMM	100	95	95%	325	29%	1,201	1,138	95%	3,900	29%	3,900
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	040	INDIRECT (	2,271	208	9%	6,200	3%	3,193	2,739	86%	8,717	31%	8,717
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	041	AUDIT FUN	91	-16	-17%	215	-7%	123	56	46%	289	20%	289
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	042	ADDITIONA	1,009	-463	-46%	8,037	-6%	1,009	821	81%	8,040	10%	8,040
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	066	EMPLOYEE	0	600	0%	0	0%	125	608	486%	1,150	53%	1,150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	068	REMUNER.	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	069	PROMOTIC	0	0	0%	125	0%	0	1,325	0%	1,500	88%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	070	IN STATE T	86	104	121%	127	82%	368	236	64%	545	43%	545
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	072	GRANTS F	0	0	0%	0	0%	11,823	4,071	34%	53,363	8%	53,363
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	080	OUT OF ST	0	0	0%	0	0%	3	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	103	CONTRACT	5,658	1,174	21%	9,110	13%	75,412	38,354	51%	121,423	32%	121,423
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	027	TRANSFER	2,504	1,309	52%	2,789	47%	7,205	6,219	86%	8,024	78%	8,024
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	028	TRANSFER	1,761	643	37%	1,866	34%	9,658	8,810	91%	10,238	86%	10,238
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	039	TELECOMM	0	0	0%	0	0%	180	0	0%	2,950	0%	2,950
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	040	INDIRECT (	5,389	1,442	27%	5,923	24%	16,699	9,945	60%	18,354	54%	18,354
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	041	AUDIT FUN	37	29	79%	71	41%	164	167	102%	318	52%	318
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	042	ADDITIONA	1,268	1,246	98%	3,600	35%	5,945	8,143	137%	16,872	48%	16,872
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	049	TRANSFER	0	0	0%	0	0%	93	93	100%	93	100%	93
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	070	IN STATE T	0	0	0%	0	0%	1,292	346	27%	4,750	7%	4,750
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	024	MAINT OTH	0	0	0%	74	0%	0	0	0%	893	0%	893
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	027	TRANSFER	2,229	759	34%	2,553	30%	5,101	3,603	71%	5,842	62%	5,842
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	028	TRANSFER	481	191	40%	555	34%	2,638	2,618	99%	3,042	86%	3,042
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	030	EQUIPMEN	0	0	0%	0	0%	3,603	795	22%	900	88%	900
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	039	TELECOMM	59	45	76%	123	37%	633	840	133%	1,313	64%	1,313
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	040	INDIRECT (	2,616	1,215	46%	2,739	44%	10,787	9,455	88%	11,294	84%	11,294
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	041	AUDIT FUN	44	32	73%	88	37%	141	145	103%	282	51%	282
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	042	ADDITIONA	917	1,149	125%	1,529	75%	3,439	4,665	136%	5,731	81%	5,731
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	066	EMPLOYEE	0	0	0%	0	0%	275	150	55%	289	52%	289
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	068	REMUNER.	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	069	PROMOTIC	0	0	0%	88	0%	0	999	0%	1,050	95%	1,050
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	070	IN STATE T	2	32	1,667%	36	88%	114	1,212	1,064%	2,151	56%	2,151
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	080	OUT OF ST	0	271	0%	0	0%	650	788	121%	3,000	26%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRAI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRAI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRAI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRAI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2185	EMERGING CONTAMI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2185	EMERGING CONTAMI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2185	EMERGING CONTAMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	027	TRANSFER	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	030	EQUIPMEN	0	0	0%	71	0%	0	0	0%	850	0%	850
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	039	TELECOMM	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	040	INDIRECT (	0	0	0%	245	0%	0	0	0%	2,941	0%	2,941
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	041	AUDIT FUN	0	0	0%	22	0%	0	0	0%	260	0%	260
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	042	ADDITIONA	0	0	0%	263	0%	0	0	0%	3,150	0%	3,150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	067	TRAINING (	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	072	GRANTS F	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	080	OUT OF ST	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2187	SOURCE WATER ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	030	EQUIPMEN	459	0	0%	260	0%	3,536	0	0%	2,000	0%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	037	TECHNOLC	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	038	TECHNOLC	0	0	0%	0	0%	6,300	0	0%	2,000	0%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	039	TELECOMM	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	040	INDIRECT (	-542	1,326	0%	-764	0%	10,530	5,524	52%	14,837	37%	14,837
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	041	AUDIT FUN	12	26	220%	24	108%	129	72	56%	261	28%	261
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	042	ADDITIONA	-1,423	1,697	0%	-6,135	0%	2,740	3,560	130%	11,809	30%	11,809
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	067	TRAINING (	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	069	PROMOTIC	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	070	IN STATE T	0	29	0%	90	33%	0	101	0%	1,078	9%	1,078
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	072	GRANTS F	0	0	0%	0	0%	33,083	0	0%	90,000	0%	90,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	913	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	102	CONTRACT	0	0	0%	1,625	0%	0	302	0%	19,500	2%	19,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RE	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RE	027	TRANSFER	1,804	0	0%	0	0%	7,846	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	037	TECHNOLC	0	1,976	0%	417	474%	0	1,976	0%	5,000	40%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	038	TECHNOLC	0	9,975	0%	833	1,197%	0	9,975	0%	10,000	100%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	039	TELECOMM	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	040	INDIRECT (	3,186	1,465	46%	7,204	20%	6,659	5,861	88%	15,054	39%	15,054
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	041	AUDIT FUN	23	40	177%	107	37%	64	109	171%	303	36%	303
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	042	ADDITIONA	59	-2,761	-4,648%	471	-587%	1,893	-1,656	-87%	15,000	-11%	15,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	067	TRAINING (	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	070	IN STATE T	0	0	0%	0	0%	50	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	072	GRANTS F	0	0	0%	0	0%	5,501	18,531	337%	57,730	32%	57,730
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	080	OUT OF ST	0	337	0%	167	202%	0	1,460	0%	2,000	73%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	027	TRANSFER	4,554	655	14%	17,987	4%	9,990	3,689	37%	39,459	9%	39,459
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	028	TRANSFER	667	214	32%	622	34%	3,658	2,937	80%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	039	TELECOMM	0	0	0%	0	0%	344	350	102%	350	100%	350
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	040	INDIRECT (	4,863	774	16%	5,522	14%	7,624	6,573	86%	8,657	76%	8,657
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	041	AUDIT FUN	51	20	40%	176	11%	85	37	44%	293	13%	293
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	042	ADDITIONA	747	880	118%	3,489	25%	1,553	1,207	78%	7,254	17%	7,254
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	066	EMPLOYEE	585	0	0%	967	0%	605	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	070	IN STATE T	28	27	99%	144	19%	96	261	273%	500	52%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	080	OUT OF ST	1,016	163	16%	973	17%	1,515	1,221	81%	1,450	84%	1,450
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	024	MAINT OTH	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	5	0%	5
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	027	TRANSFER	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	030	EQUIPMEN	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	039	TELECOMM	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	040	INDIRECT (	0	0	0%	0	0%	14	0	0%	10,391	0%	10,391
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	041	AUDIT FUN	0	0	0%	0	0%	8	0	0%	217	0%	217
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	042	ADDITIONA	0	0	0%	656	0%	0	0	0%	7,876	0%	7,876
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	067	TRAINING (	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	069	PROMOTIC	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	070	IN STATE T	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	072	GRANTS F	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	102	CONTRACT	0	0	0%	0	0%	5,910	0	0%	15,000	0%	15,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	103	CONTRACT	0	0	0%	0	0%	0	0	0%	5	0%	5
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL(	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL(	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL(	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	023	HEAT ELEC	113	121	107%	130	93%	2,166	2,263	104%	2,500	91%	2,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	024	MAINT OTH	4,024	76	2%	4,031	2%	9,982	9,756	98%	10,000	98%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	026	ORGANIZA	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	027	TRANSFER	8,893	3,928	44%	8,787	45%	22,996	18,838	82%	22,722	83%	22,722
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	028	TRANSFER	5,869	2,143	37%	6,222	34%	32,193	29,366	91%	34,128	86%	34,128
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	039	TELECOMM	416	-17	-4%	541	-3%	9,006	11,700	130%	11,700	100%	11,700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	047	OWN FOR(	4,780	5,795	121%	9,914	58%	22,770	24,560	108%	47,230	52%	47,230
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	049	TRANSFER	0	0	0%	0	0%	310	310	100%	310	100%	310
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	057	BOOKS PE	0	0	0%	83	0%	0	150	0%	1,000	15%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	066	EMPLOYEE	0	300	0%	0	0%	8,181	3,674	45%	8,500	43%	8,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	070	IN STATE T	61	0	0%	3,275	0%	163	922	565%	8,700	11%	8,700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	102	CONTRACT	0	0	0%	0	0%	797	8,070	1,013%	10,000	81%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	103	CONTRACT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	302	DAM PROJ	113	0	0%	2,000	0%	113	1,200	1,065%	2,000	60%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	022	RENTS-LEA	141	2,821	2,003%	181	1,560%	32,711	35,399	108%	42,000	84%	42,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	024	MAINT OTH	0	0	0%	25	0%	0	80	0%	300	27%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	026	ORGANIZA	0	0	0%	0	0%	12,400	8,544	69%	12,400	69%	12,400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	027	TRANSFER	11,269	5,892	52%	14,410	41%	31,345	28,017	89%	40,083	70%	40,083
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	028	TRANSFER	587	214	37%	657	33%	3,047	2,937	96%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	030	EQUIPMEN	0	1,125	0%	0	0%	387	3,668	949%	5,000	73%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	039	TELECOMM	658	700	106%	945	74%	5,569	7,926	142%	8,000	99%	8,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	040	INDIRECT (	7,701	6,071	79%	7,918	77%	46,928	38,386	82%	48,252	80%	48,252
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	041	AUDIT FUN	228	185	81%	508	36%	740	864	117%	1,646	53%	1,646
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	042	ADDITIONA	5,879	6,652	113%	18,040	37%	18,437	21,125	115%	56,574	37%	56,574
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	049	TRANSFER	0	0	0%	0	0%	279	279	100%	279	100%	279
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	066	EMPLOYEE	0	60	0%	0	0%	2,108	1,873	89%	2,200	85%	2,200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	070	IN STATE T	49	252	517%	384	66%	305	1,899	623%	2,400	79%	2,400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	072	GRANTS F	0	25,711	0%	0	0%	89,265	137,675	154%	491,184	28%	491,184
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	080	OUT OF ST	1,417	0	0%	1,696	0%	6,017	7,200	120%	7,200	100%	7,200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	102	CONTRACT	5,327	11,000	207%	18,962	58%	37,021	50,338	136%	131,793	38%	131,793
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	027	TRANSFER	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	040	INDIRECT (	0	679	0%	643	106%	0	708	0%	7,718	9%	7,718
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	041	AUDIT FUN	0	45	0%	11	404%	0	57	0%	133	43%	133
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	042	ADDITIONA	0	842	0%	182	462%	0	885	0%	2,186	40%	2,186
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	072	GRANTS F	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	102	CONTRACT	0	5,000	0%	5,545	90%	0	44,905	0%	66,543	67%	66,543

2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	022	RENTS-LE/	0	0	0%	0	0%	4,019	4,019	100%	4,019	100%	4,019
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	027	TRANSFEF	6,260	3,273	52%	9,065	36%	18,013	15,548	86%	26,081	60%	26,081
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	028	TRANSFEF	5,869	2,143	37%	6,222	34%	32,193	29,366	91%	34,128	86%	34,128
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	030	EQUIPMEN	0	0	0%	2,158	0%	0	0	0%	25,900	0%	25,900
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	038	TECHNOLC	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	039	TELECOMN	122	55	45%	145	38%	843	659	78%	1,000	66%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	040	INDIRECT (	22,396	5,213	23%	25,653	20%	41,837	28,708	69%	47,922	60%	47,922
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	042	ADDITIONA	8,027	5,386	67%	24,504	22%	14,883	23,257	156%	45,430	51%	45,430
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	049	TRANSFEF	4,029	0	0%	4,671	0%	8,437	8,205	97%	9,780	84%	9,780
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	066	EMPLOYEE	1,200	0	0%	260	0%	2,078	92	4%	450	20%	450
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	067	TRAINING (	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	069	PROMOTIC	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	070	IN STATE T	52	18	35%	77	24%	1,089	566	52%	1,600	35%	1,600
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	102	CONTRACT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	022	RENTS-LE/	251	410	164%	333	123%	3,007	2,904	97%	4,000	73%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	023	HEAT ELEC	173	0	0%	152	0%	1,945	1,700	87%	1,700	100%	1,700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	024	MAINT OTH	101	0	0%	408	0%	372	95	26%	1,500	6%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	026	ORGANIZA	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	027	TRANSFEF	10,376	4,582	44%	10,252	45%	26,829	21,828	81%	26,509	82%	26,509
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	028	TRANSFEF	3,521	1,286	37%	3,733	34%	19,316	17,620	91%	20,477	86%	20,477
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	039	TELECOMN	2,595	2,377	92%	2,620	91%	7,626	5,906	77%	7,700	77%	7,700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	049	TRANSFEF	1,209	0	0%	1,395	0%	2,624	2,555	97%	3,027	84%	3,027
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	066	EMPLOYEE	0	0	0%	0	0%	1,250	648	52%	1,250	52%	1,250
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	070	IN STATE T	0	0	0%	0	0%	1,033	494	48%	1,100	45%	1,100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	102	CONTRACT	45,565	0	0%	46,063	0%	179,745	136,163	76%	181,710	75%	181,710
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	303	PUBLIC AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	022	RENTS-LE/	0	51	0%	25	203%	0	51	0%	300	17%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	023	HEAT ELEC	245	539	220%	228	236%	7,817	7,107	91%	7,300	97%	7,300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	024	MAINT OTH	0	0	0%	0	0%	1,006	0	0%	1,103	0%	1,103
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	027	TRANSFEF	1,252	655	52%	1,316	50%	3,603	3,110	86%	3,787	82%	3,787
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	030	EQUIPMEN	704	0	0%	864	0%	12,462	6,536	52%	15,300	43%	15,300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	039	TELECOMN	290	543	187%	263	207%	4,880	3,709	76%	4,420	84%	4,420
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	040	INDIRECT (	4,579	736	16%	4,824	15%	10,540	6,437	61%	11,104	58%	11,104
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	042	ADDITIONA	2,368	763	32%	4,053	19%	4,052	3,479	86%	6,935	50%	6,935
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	047	OWN FORC	0	88	0%	0	0%	491	483	98%	509	95%	509
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	048	CONTRACT	0	0	0%	0	0%	100	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	049	TRANSFEF	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	066	EMPLOYEE	0	0	0%	0	0%	344	8	2%	480	2%	480
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	070	IN STATE T	0	0	0%	18	0%	0	43	0%	220	20%	220
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	102	CONTRACT	0	0	0%	0	0%	50	50	100%	50	100%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	103	CONTRACT	0	0	0%	5	0%	0	0	0%	60	0%	60
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	302	DAM PROJ	148	7,806	5,277%	246	3,169%	9,186	11,186	122%	15,300	73%	15,300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	022	RENTS-LE/	173	184	106%	1,661	11%	1,429	5,549	388%	13,700	41%	13,700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	023	HEAT ELEC	248	461	186%	274	168%	17,524	14,352	82%	19,375	74%	19,375
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	024	MAINT OTH	0	0	0%	0	0%	469	49	10%	4,800	1%	4,800
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	027	TRANSFEF	1,252	655	52%	1,316	50%	3,603	3,110	86%	3,787	82%	3,787
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	030	EQUIPMEN	9,576	5,645	59%	3,920	144%	48,858	9,490	19%	20,000	47%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	039	TELECOMN	234	240	103%	390	62%	2,736	2,696	99%	4,550	59%	4,550
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	040	INDIRECT (	6,343	1,131	18%	7,824	14%	12,355	8,857	72%	15,241	58%	15,241
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	042	ADDITIONA	2,045	961	47%	6,032	16%	2,572	3,187	124%	7,585	42%	7,585
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	047	OWN FORC	534	1,051	197%	1,759	60%	1,631	4,496	276%	5,369	84%	5,369
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	048	CONTRACT	0	0	0%	333	0%	0	98	0%	4,000	2%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	049	TRANSFEF	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	054	TRUST FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	065	BOARD EX	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	066	EMPLOYEE	0	0	0%	0	0%	1,285	508	40%	2,050	25%	2,050
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	070	IN STATE T	175	501	286%	6,630	8%	274	1,481	540%	10,379	14%	10,379
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	102	CONTRACT	0	0	0%	0	0%	6,500	0	0%	27,000	0%	27,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	103	CONTRACT	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	302	DAM PROJ	0	4,238	0%	0	0%	107,438	115,869	108%	159,550	73%	159,550
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	022	RENTS-LE/	789	3,576	453%	991	361%	9,036	10,762	119%	11,352	95%	11,352
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	024	MAINT OTH	401	0	0%	438	0%	549	330	60%	600	55%	600
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	027	TRANSFEF	17,017	6,546	38%	16,827	39%	40,647	31,097	77%	40,191	77%	40,191
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	028	TRANSFEF	4,108	1,500	37%	4,355	34%	22,536	20,556	91%	23,889	86%	23,889
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	039	TELECOMN	1,865	1,012	54%	1,866	54%	10,897	10,655	98%	10,907	98%	10,907
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	049	TRANSFEF	20,147	0	0%	23,457	0%	40,881	39,722	97%	47,596	83%	47,596
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	057	BOOKS PE	0	0	0%	10	0%	0	0	0%	125	0%	125
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	065	BOARD EX	676	342	50%	1,023	33%	2,644	3,385	128%	4,000	85%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	250	250	100%	250	100%	250
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	067	TRAINING (	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	070	IN STATE T	275	168	61%	300	56%	275	168	61%	300	56%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	022	RENTS-LE/	0	0	0%	0	0%	8,603	13,136	153%	25,000	53%	25,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	023	HEAT ELEC	0	221	0%	0	0%	3,676	2,830	77%	5,000	57%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	024	MAINT OTH	533	356	67%	3,868	9%	3,447	17,224	500%	25,000	69%	25,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	027	TRANSFEF	13,773	7,201	52%	14,479	50%	39,628	34,207	86%	41,658	82%	41,658
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	028	TRANSFEF	5,282	1,929	37%	5,599	34%	28,974	26,430	91%	30,715	86%	30,715
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	030	EQUIPMEN	1,057	65,020	6,152%	915	7,108%	247,606	133,205	54%	214,315	62%	214,315
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	039	TELECOMN	60	629	1,049%	60	1,040%	3,272	3,300	101%	3,300	100%	3,300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	040	INDIRECT (	7,119	84	1%	7,334	1%	35,666	36,743	103%	36,743	100%	36,743
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	042	ADDITIONA	25,840	10,349	40%	33,662	31%	34,603	44,191	128%	45,077	98%	45,077
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	043	DEBT SER	11,745	23,329	199%	11,320	206%	428,602	412,644	96%	413,095	100%	413,095
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	047	OWN FORC	0	0	0%	0	0%	6,856	1,572	23%	23,144	7%	23,144
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	048	CONTRACT	0	0	0%	1,833	0%	0	1,320	0%	22,000	6%	22,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	049	TRANSFEF	0	0	0%	0	0%	279	279	100%	279	100%	279
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	070	IN STATE T	36	357	1,006%	16	2,176%	18,374	4,730	26%	8,500	56%	8,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	080	OUT OF ST	0	0	0%	0	0%	767	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	102	CONTRACT	5,130	1,385	27%	31,932	4%	39,664	19,419	49%	246,916	8%	246,916
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	302	DAM PROJ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	022	RENTS-LE/	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	023	HEAT ELEC	21	44	204%	36	120%	529	395	75%	900	44%	900
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	024	MAINT OTH	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	030	EQUIPMEN	5,290	0	0%	3,509	0%	11,308	1,541	14%	7,500	21%	7,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	039	TELECOMN	161	129	80%	148	87%	1,877	790	42%	1,725	46%	1,725
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	040	INDIRECT (	248	28	11%	395	7%	633	443	70%	1,007	44%	1,007
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	042	ADDITIONA	127	45	35%	923	5%	144	141	97%	1,050	13%	1,050
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	047	OWN FORC	0	0	0%	0	0%	112	517	460%	6,188	8%	6,188
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	070	IN STATE T	0	0	0%	0	0%	70	56	80%	70	80%	70
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	103	CONTRACT	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	302	DAM PROJ	0	0	0%	108	0%	0	0	0%	1,300	0%	1,300

2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	022	RENTS-LE/	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	030	EQUIPMEN	-707	0	0%	-8,947	0%	75	0	0%	950	0%	950
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	040	INDIRECT (	23	6	26%	157	4%	69	151	219%	479	32%	479
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	042	ADDITIONA	0	0	0%	0	0%	2	29	1,463%	452	6%	452
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	047	OWN FOR(	0	0	0%	42	0%	0	134	0%	500	27%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	070	IN STATE T	0	0	0%	5	0%	0	0	0%	65	0%	65
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	302	DAM PROJ	0	0	0%	12	0%	0	0	0%	140	0%	140
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	022	RENTS-LE/	0	0	0%	5	0%	0	0	0%	60	0%	60
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	023	HEAT ELE(	15	15	100%	13	113%	260	199	76%	230	86%	230
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	024	MAINT OTH	0	0	0%	31	0%	0	0	0%	370	0%	370
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	030	EQUIPMEN	499	0	0%	285	0%	874	352	40%	500	70%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	039	TELECOMM	37	42	113%	39	105%	419	157	37%	450	35%	450
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	040	INDIRECT (	105	6	5%	507	1%	213	68	32%	1,027	7%	1,027
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	042	ADDITIONA	8	0	0%	217	0%	14	0	0%	368	0%	368
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	047	OWN FOR(	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	070	IN STATE T	0	0	0%	9	0%	0	35	0%	110	31%	110
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	102	CONTRACT	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	302	DAM PROJ	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	022	RENTS-LE/	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	024	MAINT OTH	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	030	EQUIPMEN	5,000	2,795	56%	2,133	131%	11,251	4,062	36%	4,800	85%	4,800
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	039	TELECOMM	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	040	INDIRECT (	159	37	23%	204	18%	303	244	81%	389	63%	389
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	042	ADDITIONA	65	46	72%	345	13%	71	138	195%	378	37%	378
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	047	OWN FOR(	0	0	0%	0	0%	10	0	0%	190	0%	190
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	070	IN STATE T	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	302	DAM PROJ	0	0	0%	425	0%	0	0	0%	5,100	0%	5,100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	022	RENTS-LE/	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	023	HEAT ELE(	51	49	96%	72	68%	818	804	98%	1,150	70%	1,150
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	024	MAINT OTH	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	030	EQUIPMEN	5,000	0	0%	2,215	0%	7,900	480	6%	3,500	14%	3,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	039	TELECOMM	0	250	0%	0	0%	1,199	624	52%	950	66%	950
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	040	INDIRECT (	636	110	17%	1,065	10%	1,173	253	22%	1,964	13%	1,964
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	042	ADDITIONA	244	134	55%	818	16%	268	298	111%	898	33%	898
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	047	OWN FOR(	0	0	0%	0	0%	169	8	5%	531	1%	531
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	070	IN STATE T	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	302	DAM PROJ	0	0	0%	342	0%	0	0	0%	4,100	0%	4,100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	022	RENTS-LE/	85	0	0%	2,281	0%	186	155	83%	5,000	3%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	023	HEAT ELE(	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	040	INDIRECT (	7,207	193	3%	16,322	1%	7,224	5,317	74%	16,361	32%	16,361
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	042	ADDITIONA	4,711	68	1%	19,738	0%	4,711	653	14%	19,738	3%	19,738
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	047	OWN FOR(	4,654	0	0%	4,654	0%	5,000	4,185	84%	5,000	84%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	103	CONTRACT	0	0	0%	4,167	0%	0	4,630	0%	50,000	9%	50,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	302	DAM PROJ	95,589	10,569	11%	159,493	7%	137,826	105,960	77%	229,967	46%	229,967
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	303	PUBLIC AC	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	070	IN STATE T	0	0	0%	463	0%	0	0	0%	5,550	0%	5,550
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	102	CONTRACT	0	0	0%	33,333	0%	0	0	0%	400,000	0%	400,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	302	DAM PROJ	0	0	0%	6,250	0%	0	0	0%	75,000	0%	75,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY (	040	INDIRECT (	0	0	0%	428	0%	0	0	0%	5,137	0%	5,137
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY (	042	ADDITIONA	0	0	0%	525	0%	0	0	0%	6,300	0%	6,300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY (	066	EMPLOYEE	0	0	0%	0	0%	4,500	3,733	83%	4,500	83%	4,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY (	080	OUT OF ST	554	339	61%	931	36%	4,733	7,950	168%	7,950	100%	7,950
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY (	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	023	HEAT ELE(	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	024	MAINT OTH	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	026	ORGANIZA	0	0	0%	0	0%	730	730	100%	1,500	49%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	027	TRANSFER	14,269	5,892	41%	14,861	40%	37,046	28,167	76%	38,583	73%	38,583
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	028	TRANSFER	5,282	1,929	37%	5,599	34%	28,974	26,430	91%	30,715	86%	30,715
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	030	EQUIPMEN	0	2,212	0%	0	0%	5,171	2,212	43%	2,450	90%	2,450
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	038	TECHNOLO	0	0	0%	0	0%	231	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	039	TELECOMM	0	368	0%	0	0%	2,993	2,189	73%	3,000	73%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	040	INDIRECT (	13,469	4,336	32%	13,821	31%	43,367	32,646	75%	44,500	73%	44,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	042	ADDITIONA	9,900	5,873	59%	28,250	21%	19,618	23,193	118%	55,983	41%	55,983
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	049	TRANSFER	1,410	0	0%	1,622	0%	3,123	3,042	97%	3,593	85%	3,593
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	057	BOOKS PE	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	066	EMPLOYEE	695	0	0%	1,787	0%	1,750	1,686	96%	4,500	37%	4,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	070	IN STATE T	91	317	350%	184	173%	1,874	1,013	54%	3,800	27%	3,800
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	080	OUT OF ST	0	1,717	0%	0	0%	82	3,132	3,833%	3,400	92%	3,400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	022	RENTS-LE/	0	5,477	0%	0	0%	4,019	9,496	236%	17,155	55%	17,155
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	024	MAINT OTH	0	0	0%	38	0%	0	0	0%	450	0%	450
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	027	TRANSFER	28,326	10,474	37%	27,804	38%	67,613	49,785	74%	66,367	75%	66,367
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	028	TRANSFER	7,043	2,572	37%	7,466	34%	38,632	35,239	91%	40,953	86%	40,953
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	030	EQUIPMEN	703	1,102	157%	581	190%	21,653	1,972	9%	17,900	11%	17,900
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	039	TELECOMM	154	0	0%	87	0%	1,774	1,000	56%	1,000	100%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	040	INDIRECT (	59	0	0%	181	0%	38,063	40,436	106%	116,825	35%	116,825
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	042	ADDITIONA	-658	0	0%	-103,233	0%	520	675	130%	81,596	1%	81,596
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	049	TRANSFER	24,176	0	0%	28,136	0%	49,192	47,802	97%	57,250	83%	57,250
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	065	BOARD EX	0	600	0%	0	0%	2,900	3,850	133%	6,000	64%	6,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	066	EMPLOYEE	365	0	0%	365	0%	1,875	1,512	81%	1,875	81%	1,875
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	067	TRAINING (	0	0	0%	133	0%	0	0	0%	1,600	0%	1,600
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	070	IN STATE T	181	370	205%	168	220%	2,991	1,985	66%	2,783	71%	2,783
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	080	OUT OF ST	0	0	0%	23	0%	0	0	0%	275	0%	275
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	102	CONTRACT	0	0	0%	1,281	0%	0	15,370	0%	15,370	100%	15,370
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	040	INDIRECT (	0	0	0%	607	0%	0	0	0%	7,284	0%	7,284
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	042	ADDITIONA	0	0	0%	508	0%	0	0	0%	6,090	0%	6,090
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	070	IN STATE T	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	102	CONTRACT	0	0	0%	0	0%	44,230	0	0%	410,000	0%	410,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	302	DAM PROJ	0	0	0%	6,250	0%	0	0	0%	75,000	0%	75,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3870	IN-LIEU WETLAND MI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	073	GRANTS N	0	59,450	0%	0	0%	1,779,393	939,304	53%	2,086,665	45%	2,086,665
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	030	EQUIPMEN	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	048	CONTRACT	0	0	0%	10,000	0%	0	0	0%	120,000	0%	120,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	102	CONTRACT	0	0	0%	0	0%	47,172	0	0%	20,000	0%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	039	TELECOMM	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	040	INDIRECT C	0	0	0%	1,255	0%	0	0	0%	15,054	0%	15,054
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	041	AUDIT FUN	0	0	0%	25	0%	0	0	0%	301	0%	301
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	042	ADDITIONA	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	067	TRAINING	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	070	IN STATE T	0	0	0%	79	0%	0	0	0%	950	0%	950
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	072	GRANTS F	0	0	0%	3,083	0%	0	0	0%	37,000	0%	37,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	080	OUT OF ST	0	0	0%	71	0%	0	0	0%	850	0%	850
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	102	CONTRACT	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	039	TELECOMM	0	0	0%	0	0%	10	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	040	INDIRECT C	0	0	0%	0	0%	18	0	0%	1,809	0%	1,809
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	041	AUDIT FUN	0	0	0%	0	0%	135	0	0%	152	0%	152
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	042	ADDITIONA	0	0	0%	129	0%	-49	0	0%	1,549	0%	1,549
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	070	IN STATE T	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	072	GRANTS F	0	0	0%	0	0%	19,871	0	0%	111,848	0%	111,848
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	080	OUT OF ST	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	102	CONTRACT	0	0	0%	938	0%	0	0	0%	11,260	0%	11,260
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	5	4%	5
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH C	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	026	ORGANIZA	0	0	0%	0	0%	499	499	100%	500	100%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	027	TRANSFER	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	039	TELECOMM	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	040	INDIRECT C	16	762	4,859%	1,816	42%	21	1,549	7,206%	2,487	62%	2,487
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	041	AUDIT FUN	0	16	0%	0	0%	2	29	1,675%	294	10%	294
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	042	ADDITIONA	0	800	0%	131	610%	0	1,386	0%	1,575	88%	1,575
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	066	EMPLOYEE	0	0	0%	0	0%	55	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	070	IN STATE T	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	072	GRANTS F	0	0	0%	0	0%	250	0	0%	152,925	0%	152,925
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	080	OUT OF ST	0	0	0%	75	0%	0	38	0%	900	4%	900
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5315	SEPTAGE MANAGEME	073	GRANTS N	0	0	0%	2,500	0%	0	0	0%	30,000	0%	30,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5315	SEPTAGE MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	040	INDIRECT C	353	279	79%	470	59%	1,913	1,468	77%	2,547	58%	2,547
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	041	AUDIT FUN	31	60	196%	256	23%	44	142	322%	369	39%	369
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	042	ADDITIONA	104	325	312%	421	77%	622	794	128%	2,512	32%	2,512
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	070	IN STATE T	0	0	0%	88	0%	0	0	0%	1,060	0%	1,060
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	072	GRANTS F	0	0	0%	0	0%	23,202	116,271	501%	125,509	93%	125,509
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	102	CONTRACT	0	0	0%	29,246	0%	0	0	0%	350,955	0%	350,955
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	302	DAM PROJ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	024	MAINT OTH	0	0	0%	50,000	0%	0	0	0%	600,000	0%	600,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	030	EQUIPMEN	0	0	0%	833	0%	0	8,051	0%	10,000	81%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	048	CONTRACT	0	0	0%	41,667	0%	0	122,701	0%	500,000	25%	500,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	040	INDIRECT C	7	0	0%	0	0%	1,367	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	042	ADDITIONA	150	0	0%	0	0%	888	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	080	OUT OF ST	0	0	0%	0	0%	82	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	022	RENTS-LEA	0	0	0%	0	0%	9,519	9,391	99%	9,519	99%	9,519
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	024	MAINT OTH	0	0	0%	0	0%	270	0	0%	9,250	0%	9,250
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	026	ORGANIZA	0	106	0%	17	637%	0	106	0%	200	53%	200

2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	027	TRANSFER	67,322	31,418	47%	78,356	40%	194,646	165,626	85%	226,548	73%	226,548
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	028	TRANSFER	10,564	3,858	37%	11,232	34%	57,776	52,859	91%	61,430	86%	61,430
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	030	EQUIPMEN	21,258	34,833	164%	16,763	208%	82,178	55,147	67%	64,800	85%	64,800
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	039	TELECOMM	981	931	95%	1,143	81%	9,521	9,059	95%	11,090	82%	11,090
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	040	INDIRECT (	42,789	18,311	43%	43,745	42%	167,945	109,163	65%	171,697	64%	171,697
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	041	AUDIT FUN	642	543	85%	1,206	45%	2,402	2,202	92%	4,511	49%	4,511
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	042	ADDITIONA	15,187	18,256	120%	34,470	53%	60,437	76,101	126%	137,177	55%	137,177
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	049	TRANSFER	0	0	0%	0	0%	558	558	100%	558	100%	558
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	057	BOOKS PE	0	0	0%	0	0%	632	250	40%	500	50%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	066	EMPLOYEE	120	930	775%	533	174%	3,054	3,009	99%	13,575	22%	13,575
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	067	TRAINING (	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	069	PROMOTIO	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	070	IN STATE T	64	4	7%	155	3%	4,998	5,816	116%	12,150	48%	12,150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	072	GRANTS F	13,900	13,708	99%	67,143	20%	285,486	286,642	100%	1,379,030	21%	1,379,030
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	080	OUT OF ST	0	0	0%	0	0%	2,516	4,348	173%	5,000	87%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	102	CONTRACT	0	1,000	0%	0	0%	20,100	2,000	10%	293,150	1%	293,150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	103	CONTRACT	0	0	0%	4,171	0%	0	0	0%	50,050	0%	50,050
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEM	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEM	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	8901	RECREATION & YOUT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	8901	RECREATION & YOUT	040	INDIRECT (	0	260	0%	138	189%	0	1,225	0%	1,650	74%	1,650
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	8901	RECREATION & YOUT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	8901	RECREATION & YOUT	070	IN STATE T	0	204	0%	458	44%	0	3,601	0%	5,500	65%	5,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PO	8901	RECREATION & YOUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	039	TELECOMM	0	0	0%	0	0%	18	0	0%	575	0%	575
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	041	AUDIT FUN	0	0	0%	0	0%	157	0	0%	296	0%	296
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	042	ADDITIONA	0	0	0%	0	0%	241	0	0%	6,105	0%	6,105
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	070	IN STATE T	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	072	GRANTS F	0	0	0%	0	0%	148,186	2,500	2%	175,000	1%	175,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	080	OUT OF ST	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	102	CONTRACT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	027	TRANSFER	1,252	655	52%	1,838	36%	3,603	3,110	86%	5,287	59%	5,287
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	028	TRANSFER	587	214	37%	622	34%	3,219	2,937	91%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	039	TELECOMM	40	27	67%	56	48%	357	324	91%	500	65%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	040	INDIRECT (	1,178	86	7%	1,673	5%	4,763	2,538	53%	6,763	38%	6,763
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	042	ADDITIONA	170	-116	-68%	695	-17%	1,300	1,008	78%	5,311	19%	5,311
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	070	IN STATE T	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	080	OUT OF ST	0	0	0%	0	0%	200	180	90%	200	90%	200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	027	TRANSFER	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	040	INDIRECT (	1,636	0	0%	5,075	0%	2,897	472	16%	8,987	5%	8,987
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	042	ADDITIONA	857	0	0%	4,062	0%	1,292	0	0%	6,123	0%	6,123
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	070	IN STATE T	0	0	0%	83	0%	0	440	0%	1,000	44%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	080	OUT OF ST	0	0	0%	0	0%	145	129	89%	1,593	8%	1,593
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	027	TRANSFER	-1,157	0	0%	0	0%	693	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	028	TRANSFER	0	0	0%	0	0%	1,507	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	040	INDIRECT (	-2,515	0	0%	0	0%	627	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	042	ADDITIONA	-2,036	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	049	TRANSFER	0	0	0%	0	0%	31	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	027	TRANSFER	2,173	655	30%	2,131	31%	3,862	2,887	75%	3,787	76%	3,787
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	028	TRANSFER	587	214	37%	965	22%	2,076	2,937	141%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	039	TELECOMM	0	18	0%	0	0%	489	216	44%	500	43%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	040	INDIRECT (	5,743	1,352	24%	6,501	21%	8,530	7,866	92%	9,655	81%	9,655
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	042	ADDITIONA	1,910	1,470	77%	5,510	27%	2,744	6,233	227%	7,915	79%	7,915
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	066	EMPLOYEE	280	0	0%	1,151	0%	450	1,850	411%	1,850	100%	1,850
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	070	IN STATE T	0	0	0%	0	0%	129	300	232%	300	100%	300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	080	OUT OF ST	0	0	0%	0	0%	83	179	215%	750	24%	750
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	102	CONTRACT	0	0	0%	0	0%	1,954	33,091	1,694%	37,050	89%	37,050
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	040	INDIRECT (	0	0	0%	173	0%	0	0	0%	2,075	0%	2,075
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	042	ADDITIONA	0	0	0%	166	0%	0	0	0%	1,990	0%	1,990
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	070	IN STATE T	0	0	0%	67	0%	0	0	0%	800	0%	800
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	080	OUT OF ST	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	102	CONTRACT	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	022	RENTS-LEA	0	0	0%	0	0%	1,410	1,410	100%	1,410	100%	1,410
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	024	MAINT OTH	0	0	0%	0	0%	3,217	540	17%	6,000	9%	6,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	027	TRANSFER	7,447	1,964	26%	7,376	27%	14,498	9,329	64%	14,361	65%	14,361
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	028	TRANSFER	1,761	643	37%	1,866	34%	9,658	8,810	91%	10,238	86%	10,238
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	030	EQUIPMEN	0	17,124	0%	0	0%	45,778	28,822	63%	50,000	58%	50,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	039	TELECOMM	200	195	98%	266	73%	1,503	1,734	115%	2,000	87%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	040	INDIRECT (	7,649	4,727	62%	7,800	61%	27,611	25,018	91%	28,157	89%	28,157
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	042	ADDITIONA	6,419	2,469	38%	13,338	19%	11,954	15,596	130%	24,838	63%	24,838
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	049	TRANSFER	0	0	0%	0	0%	93	93	100%	93	100%	93
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	066	EMPLOYEE	0	130	0%	0	0%	1,000	949	95%	1,000	95%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	070	IN STATE T	0	3	0%	0	0%	450	593	132%	1,500	40%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	080	OUT OF ST	777	0	0%	819	0%	3,792	3,312	87%	4,000	83%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	040	INDIRECT (	-497	0	0%	0	0%	1,233	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	042	ADDITIONA	-320	0	0%	0	0%	330	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	073	GRANTS N	0	0	0%	2,000	0%	0	0	0%	24,000	0%	24,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	080	OUT OF ST	0	0	0%	0	0%	750	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	102	CONTRACT	0	0	0%	0	0%	19,121	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	040	INDIRECT (	0	0	0%	136	0%	0	0	0%	1,629	0%	1,629
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	29	0%	29
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	042	ADDITIONA	0	0	0%	121	0%	0	0	0%	1,454	0%	1,454
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	070	IN STATE T	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	080	OUT OF ST	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	027	TRANSFER	3,463	1,309	38%	3,427	38%	8,665	6,219	72%	8,574	73%	8,574
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	028	TRANSFER	721	429	59%	758	57%	6,494	5,874	90%	6,826	86%	6,826
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	030	EQUIPMEN	0	0	0%	0	0%	749	0	0%	750	0%	750
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	039	TELECOMM	78	36	46%	155	23%	885	473	53%	1,750	27%	1,750
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	040	INDIRECT (	6,218	4,281	69%	6,343	67%	22,799	17,172	75%	23,258	74%	23,258
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	041	AUDIT FUN	78	97	125%	106	91%	265	310	117%	362	86%	362
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	042	ADDITIONA	2,553	4,319	169%	4,847	89%	9,658	15,284	158%	18,338	83%	18,338
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	049	TRANSFER	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	070	IN STATE T	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	022	RENTS-LEA	82	180	219%	325	55%	3,336	7,397	222%	13,240	56%	13,240
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	023	HEAT ELEC	345	532	154%	374	142%	6,934	7,500	108%	7,500	100%	7,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	024	MAINT OTH	0	0	0%	0	0%	22,300	22,220	100%	22,800	97%	22,800
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	026	ORGANIZA	0	0	0%	0	0%	165	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	027	TRANSFER	1,592	12,438	781%	1,574	790%	78,821	60,035	76%	77,954	77%	77,954
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	028	TRANSFER	13,407	4,896	37%	14,258	34%	73,306	67,085	92%	77,962	86%	77,962
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	030	EQUIPMEN	447	2,739	613%	3,730	73%	5,392	13,228	245%	45,000	29%	45,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	039	TELECOMM	691	847	123%	861	98%	9,231	7,593	82%	11,500	66%	11,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	040	INDIRECT (	11,784	15,131	128%	12,091	125%	109,557	73,266	67%	112,408	65%	112,408
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	041	AUDIT FUN	342	347	101%	484	72%	1,546	1,386	90%	2,186	63%	2,186
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	042	ADDITIONA	9,299	15,002	161%	19,362	77%	49,629	60,600	122%	103,331	59%	103,331
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	049	TRANSFER	0	0	0%	0	0%	527	527	100%	527	100%	527
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	057	BOOKS PE	0	0	0%	44	0%	0	0	0%	525	0%	525
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	065	BOARD EX	0	0	0%	0	0%	1,516	108	7%	2,000	5%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	066	EMPLOYEE	0	0	0%	0	0%	315	400	127%	400	100%	400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	070	IN STATE T	0	0	0%	0	0%	550	550	100%	550	100%	550
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	080	OUT OF ST	0	0	0%	0	0%	3,987	4,000	100%	4,000	100%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	101	MEDICAL F	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	102	CONTRACT	0	0	0%	625	0%	0	2,499	0%	7,499	33%	7,499
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	024	MAINT OTH	0	0	0%	73	0%	0	113	0%	875	13%	875
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	027	TRANSFER	9,812	5,323	54%	14,739	36%	27,104	24,825	92%	40,713	61%	40,713
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	028	TRANSFER	2,934	1,072	37%	3,111	34%	16,096	14,683	91%	17,064	86%	17,064
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	039	TELECOMM	180	115	64%	300	38%	1,651	1,369	83%	2,750	50%	2,750
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	040	INDIRECT (	14,405	8,115	56%	14,667	55%	27,585	28,086	102%	28,086	100%	28,086
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	042	ADDITIONA	24,765	16,677	67%	28,489	59%	26,840	30,875	115%	30,875	100%	30,875
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	049	TRANSFER	6,895	0	0%	8,022	0%	14,061	13,664	97%	16,359	84%	16,359
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	066	EMPLOYEE	300	0	0%	1,172	0%	435	440	101%	1,700	26%	1,700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	070	IN STATE T	0	54	0%	0	0%	66	188	286%	1,900	10%	1,900
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	101	MEDICAL F	283	336	119%	1,717	20%	283	336	119%	1,717	20%	1,717
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	102	CONTRACT	0	0	0%	208	0%	0	2,500	0%	2,500	100%	2,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9006	NH CLEAN SCHOOL B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	023	HEAT ELEC	765	467	61%	1,518	31%	6,048	5,987	99%	12,000	50%	12,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	024	MAINT OTH	0	1,701	0%	0	0%	1,014	3,407	336%	5,000	68%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	027	TRANSFER	2,504	1,309	52%	3,154	42%	7,205	6,219	86%	9,074	69%	9,074
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	028	TRANSFER	1,174	429	37%	1,244	34%	6,438	5,874	91%	6,826	86%	6,826

2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	030	EQUIPMEN	0	0	0%	0	0%	5,629	4,373	78%	5,000	87%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	039	TELECOMM	498	809	162%	715	113%	8,361	7,985	95%	12,000	67%	12,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	040	INDIRECT C	2,926	965	33%	3,102	31%	12,244	8,133	66%	12,977	63%	12,977
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	041	AUDIT FUN	47	35	74%	84	41%	164	158	96%	291	54%	291
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	042	ADDITIONA	1,340	851	64%	3,412	25%	4,039	4,879	121%	10,284	47%	10,284
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	049	TRANSFER	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	070	IN STATE T	92	218	237%	750	29%	92	488	531%	750	65%	750
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	080	OUT OF ST	0	0	0%	83	0%	0	233	0%	1,000	23%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	027	TRANSFER	4,964	1,309	26%	3,890	34%	9,665	6,219	64%	7,574	82%	7,574
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	028	TRANSFER	1,844	643	35%	1,938	33%	9,742	8,810	90%	10,238	86%	10,238
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	039	TELECOMM	821	63	8%	821	8%	1,200	751	63%	1,200	63%	1,200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	049	TRANSFER	0	0	0%	0	0%	93	93	100%	93	100%	93
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	065	BOARD EX	0	0	0%	42	0%	0	422	0%	500	84%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	066	EMPLOYEE	0	0	0%	0	0%	50	66	132%	100	66%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	070	IN STATE T	500	0	0%	500	0%	500	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	022	RENTS-LEA	470	235	50%	2,394	10%	1,643	2,787	170%	8,370	33%	8,370
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	027	TRANSFER	46,180	16,426	36%	65,777	25%	94,864	75,950	80%	135,120	56%	135,120
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	028	TRANSFER	6,761	2,786	41%	7,105	39%	38,967	38,176	98%	40,953	93%	40,953
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	030	EQUIPMEN	0	660	0%	0	0%	897	3,842	428%	28,000	14%	28,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	039	TELECOMM	501	348	69%	597	58%	5,447	4,178	77%	6,500	64%	6,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	040	INDIRECT C	43,952	16,683	38%	52,171	32%	99,163	66,900	67%	117,707	57%	117,707
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	042	ADDITIONA	18,422	17,786	97%	58,844	30%	33,220	49,981	150%	106,114	47%	106,114
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	049	TRANSFER	8,059	0	0%	9,361	0%	16,625	16,167	97%	19,311	84%	19,311
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	057	BOOKS PE	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	066	EMPLOYEE	0	130	0%	0	0%	500	2,983	597%	4,350	69%	4,350
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	070	IN STATE T	183	60	32%	183	32%	700	578	83%	700	83%	700
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	080	OUT OF ST	44	0	0%	343	0%	578	2,099	363%	4,500	47%	4,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	101	MEDICAL F	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	102	CONTRACT	0	0	0%	0	0%	4,000	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	022	RENTS-LEA	235	235	100%	865	27%	2,475	3,727	151%	9,105	41%	9,105
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	024	MAINT OTH	0	0	0%	0	0%	140	0	0%	3,100	0%	3,100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	027	TRANSFER	72,269	30,173	42%	103,026	29%	172,137	141,314	82%	245,397	58%	245,397
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	028	TRANSFER	18,475	6,429	35%	19,473	33%	97,139	88,098	91%	102,383	86%	102,383
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	030	EQUIPMEN	21,853	0	0%	960	0%	22,774	622	3%	1,000	62%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	039	TELECOMM	1,248	1,047	84%	1,619	65%	13,257	11,054	83%	17,200	64%	17,200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	040	INDIRECT C	85,817	19,871	23%	87,827	23%	216,180	134,556	62%	221,243	61%	221,243
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	042	ADDITIONA	46,563	18,036	39%	106,321	17%	98,043	111,940	114%	223,873	50%	223,873
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	049	TRANSFER	14,506	0	0%	16,829	0%	30,186	29,351	97%	35,020	84%	35,020
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	066	EMPLOYEE	0	75	0%	0	0%	4,185	5,635	135%	7,300	77%	7,300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	067	TRAINING	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	070	IN STATE T	591	452	77%	591	77%	3,400	1,421	42%	3,400	42%	3,400
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	080	OUT OF ST	1,010	154	15%	4,038	4%	2,501	5,342	214%	10,000	53%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	101	MEDICAL F	105	0	0%	706	0%	259	681	263%	1,741	39%	1,741
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	102	CONTRACT	0	0	0%	0	0%	4,816	0	0%	11,368	0%	11,368
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	040	INDIRECT C	241	0	0%	0	0%	574	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	042	ADDITIONA	119	0	0%	0	0%	226	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	027	TRANSFER	1,252	655	52%	1,316	50%	3,603	3,110	86%	3,787	82%	3,787
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	028	TRANSFER	587	214	37%	622	34%	3,219	2,937	91%	3,413	86%	3,413
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	039	TELECOMM	21	18	85%	31	58%	338	216	64%	500	43%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	040	INDIRECT C	3,147	916	29%	3,208	29%	8,932	4,346	49%	9,107	48%	9,107
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	042	ADDITIONA	2,116	1,239	59%	4,028	31%	4,365	5,583	128%	8,310	67%	8,310
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	049	TRANSFER	0	0	0%	0	0%	31	31	100%	31	100%	31
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	066	EMPLOYEE	0	0	0%	0	0%	200	200	100%	200	100%	200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	070	IN STATE T	0	0	0%	0	0%	149	121	81%	250	48%	250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	080	OUT OF ST	0	0	0%	0	0%	307	1,391	453%	1,750	79%	1,750
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	102	CONTRACT	0	0	0%	0	0%	102,817	111,050	108%	147,183	75%	147,183
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	022	RENTS-LEA	12	2,371	20,160%	13	18,029%	102,835	113,737	111%	115,000	99%	115,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	023	HEAT ELEC	39	59	150%	41	144%	2,356	1,440	61%	2,450	59%	2,450
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	024	MAINT OTH	0	0	0%	0	0%	13,087	296	2%	16,550	2%	16,550
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	026	ORGANIZA	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	027	TRANSFER	35,691	19,709	55%	37,842	52%	97,059	87,733	90%	102,910	85%	102,910
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	028	TRANSFER	6,456	2,357	37%	6,844	34%	35,412	32,303	91%	37,541	86%	37,541
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	030	EQUIPMEN	2,140	34,874	1,630%	4,654	749%	37,250	37,873	102%	81,000	47%	81,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	039	TELECOMM	1,775	1,649	93%	2,795	59%	21,275	20,810	98%	33,500	62%	33,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	040	INDIRECT C	29,578	5,812	20%	30,183	19%	106,020	77,891	73%	108,188	72%	108,188
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	042	ADDITIONA	23,342	6,658	29%	45,408	15%	50,822	55,036	108%	98,865	56%	98,865
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	049	TRANSFER	33,366	5,944	18%	36,840	16%	107,578	90,173	84%	118,781	76%	118,781
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	057	BOOKS PE	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	066	EMPLOYEE	0	0	0%	0	0%	1,829	96	5%	1,900	5%	1,900
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	070	IN STATE T	0	108	0%	0	0%	408	1,197	293%	1,650	73%	1,650
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	080	OUT OF ST	0	0	0%	0	0%	14	679	4,851%	3,150	22%	3,150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	101	MEDICAL F	0	0	0%	0	0%	1,439	1,104	77%	3,561	31%	3,561
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	102	CONTRACT	38,095	8,201	22%	186,420	4%	276,733	289,240	105%	1,354,203	21%	1,354,203
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	103	CONTRACT	0	0	0%	47	0%	0	0	0%	560	0%	560
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	022	RENTS-LEA	0	0	0%	0	0%	4,019	4,019	100%	4,019	100%	4,019
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	024	MAINT OTH	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	027	TRANSFER	5,008	2,619	52%	5,265	50%	14,410	12,439	86%	15,148	82%	15,148
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	028	TRANSFER	2,348	857	37%	2,489	34%	12,877	11,746	91%	13,651	86%	13,651
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	039	TELECOMM	147	82	56%	218	38%	1,317	1,001	76%	1,950	51%	1,950
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	040	INDIRECT C	8,854	1,370	15%	9,028	15%	29,048	16,070	55%	29,621	54%	29,621
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	042	ADDITIONA	5,545	566	10%	10,315	5%	12,819	11,702	91%	23,846	49%	23,846
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	049	TRANSFER	1,712	0	0%	1,985	0%	3,578	3,479	97%	4,148	84%	4,148
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	066	EMPLOYEE	0	40	0%	0	0%	135	147	109%	300	49%	300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	070	IN STATE T	0	8	0%	0	0%	75	113	152%	200	56%	200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	080	OUT OF ST	0	0	0%	46	0%	0	0	0%	550	0%	550
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	101	MEDICAL F	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE CLEA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE CLEA	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE CLEA	300	REIMBURS	687,963	794,560	115%	646,918	123%	11,166,198	9,108,697	82%	10,500,000	87%	10,500,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE CLEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - AS	300	REIMBURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	1417	MOTOR OIL CLEANUP	300	REIMBURS	0	11,780	0%	0	0%	114,356	58,879	51%	200,000	29%	200,000

2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1417	MOTOR OIL CLEANUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1418	FUEL OIL CLEANUP F	300	REIMBURS	49,664	213,900	431%	93,633	228%	1,140,389	1,912,108	168%	2,150,000	89%	2,150,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1418	FUEL OIL CLEANUP F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1419	GAS REMEDIATION -	102	CONTRACT	16,892	162	1%	60,012	0%	207,228	85,157	41%	736,221	12%	736,221
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1419	GAS REMEDIATION -	300	REIMBURS	48,198	29,754	62%	61,649	48%	899,088	933,601	104%	1,150,000	81%	1,150,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1419	GAS REMEDIATION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	022	RENTS-LE	12	0	0%	13	0%	1,819	1,426	78%	2,000	71%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	023	HEAT ELEC	22	20	92%	20	98%	1,548	1,178	76%	1,450	81%	1,450
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	024	MAINT OTH	0	143	0%	42	343%	0	322	0%	500	64%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	027	TRANSFER	42,917	27,915	65%	64,086	44%	123,600	159,854	129%	184,565	87%	184,565
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	028	TRANSFER	11,738	4,286	37%	12,443	34%	64,386	58,733	91%	68,256	86%	68,256
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	030	EQUIPMEN	0	0	0%	0	0%	875	1,549	177%	1,900	82%	1,900
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	039	TELECOMM	890	900	101%	890	101%	10,000	9,012	90%	10,000	90%	10,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	040	INDIRECT	15,773	13,247	84%	27,340	48%	102,223	117,151	115%	177,192	66%	177,192
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	042	ADDITIONA	0	10,333	0%	0	0%	21,791	90,520	415%	151,568	60%	151,568
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	049	TRANSFER	63,991	11,708	18%	70,503	17%	208,326	178,248	86%	229,528	78%	229,528
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	065	BOARD EX	213	132	62%	223	59%	1,433	969	68%	1,500	65%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	066	EMPLOYEE	125	45	36%	154	29%	1,335	1,650	124%	1,650	100%	1,650
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	070	IN STATE T	56	485	871%	320	151%	269	829	308%	1,550	53%	1,550
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	101	MEDICAL F	0	-128	0%	0	0%	661	2,849	431%	7,667	37%	7,667
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	102	CONTRACT	75	50	67%	26,531	0%	200	150	75%	70,749	0%	70,749
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	103	CONTRACT	0	0	0%	63	0%	0	0	0%	750	0%	750
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	102	CONTRACT	133	0	0%	1,518	0%	5,062	3,333	66%	57,989	6%	57,989
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2017	BROWNFIELDS SRF L	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2017	BROWNFIELDS SRF L	072	GRANTS F	0	0	0%	0	0%	90,000	0	0%	400,000	0%	400,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2017	BROWNFIELDS SRF L	301	LOANS	0	0	0%	90,000	0%	0	280,000	0%	1,080,000	26%	1,080,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2017	BROWNFIELDS SRF L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2018	BROWNFIELDS SRF F	073	GRANTS N	0	0	0%	16,667	0%	0	0	0%	200,000	0%	200,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2018	BROWNFIELDS SRF F	301	LOANS	0	0	0%	33,333	0%	0	200,000	0%	400,000	50%	400,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2018	BROWNFIELDS SRF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	027	TRANSFER	3,756	1,964	52%	3,949	50%	10,808	9,329	86%	11,361	82%	11,361
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	028	TRANSFER	1,761	643	37%	1,866	34%	9,658	8,810	91%	10,238	86%	10,238
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	030	EQUIPMEN	0	0	0%	0	0%	3,395	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	038	TECHNOLO	0	22,500	0%	1,917	1,174%	0	22,500	0%	23,000	98%	23,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	039	TELECOMM	139	93	67%	251	37%	1,390	1,143	82%	2,500	46%	2,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	040	INDIRECT	6,765	1,532	23%	6,842	22%	25,365	21,854	86%	25,655	85%	25,655
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	041	AUDIT FUN	206	65	31%	210	31%	392	210	53%	399	53%	399
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	042	ADDITIONA	7,103	1,108	16%	7,606	15%	14,864	8,964	60%	15,918	56%	15,918
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	049	TRANSFER	0	0	0%	0	0%	93	93	100%	93	100%	93
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	135	100	74%	150	67%	150
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	070	IN STATE T	90	69	77%	1,000	7%	90	528	587%	1,000	53%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	101	MEDICAL F	0	0	0%	108	0%	0	0	0%	1,300	0%	1,300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	022	RENTS-LE	187	0	0%	283	0%	561	390	69%	850	46%	850
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	027	TRANSFER	5,008	2,619	52%	5,265	50%	14,410	12,439	86%	15,148	82%	15,148
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	028	TRANSFER	2,348	857	37%	2,489	34%	12,877	11,746	91%	13,651	86%	13,651
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	039	TELECOMM	201	125	62%	365	34%	2,204	1,523	69%	4,000	38%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	040	INDIRECT	7,832	4,194	54%	9,454	44%	36,955	23,915	65%	44,607	54%	44,607
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	041	AUDIT FUN	27	98	367%	49	201%	352	364	103%	644	56%	644
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	042	ADDITIONA	-600	1,775	0%	-1,758	0%	11,771	13,185	112%	34,490	38%	34,490
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	049	TRANSFER	0	0	0%	0	0%	124	124	100%	124	100%	124
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	066	EMPLOYEE	0	45	0%	0	0%	685	645	94%	700	92%	700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	070	IN STATE T	0	0	0%	167	0%	0	94	0%	2,000	5%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	101	MEDICAL F	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	102	CONTRACT	0	0	0%	5,706	0%	0	0	0%	68,469	0%	68,469
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	040	INDIRECT	0	0	0%	159	0%	0	0	0%	1,913	0%	1,913
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	041	AUDIT FUN	0	0	0%	30	0%	0	0	0%	356	0%	356
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	042	ADDITIONA	0	0	0%	136	0%	0	0	0%	1,628	0%	1,628
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	072	GRANTS F	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	102	CONTRACT	0	0	0%	85,114	0%	0	0	0%	1,021,372	0%	1,021,372
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	022	RENTS-LE	12	0	0%	81	0%	722	709	98%	5,000	14%	5,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	026	ORGANIZA	0	0	0%	0	0%	1,500	1,500	100%	1,500	100%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	027	TRANSFER	21,632	11,463	53%	23,238	49%	59,121	54,636	92%	63,511	86%	63,511
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	028	TRANSFER	7,043	2,572	37%	7,466	34%	38,632	35,239	91%	40,953	86%	40,953
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	030	EQUIPMEN	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	039	TELECOMM	360	241	67%	525	46%	3,460	2,956	85%	5,050	59%	5,050
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	040	INDIRECT	-26,529	2,583	0%	7,258	36%	0	34,643	0%	87,100	40%	87,100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	041	AUDIT FUN	0	0	0%	0	0%	189	450	238%	1,866	24%	1,866
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	042	ADDITIONA	0	0	0%	0	0%	6,981	21,872	313%	77,315	28%	77,315
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	049	TRANSFER	0	0	0%	0	0%	372	372	100%	372	100%	372
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	066	EMPLOYEE	1,215	0	0%	1,329	0%	1,965	348	18%	2,150	16%	2,150
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	070	IN STATE T	17	206	1,235%	95	217%	167	282	169%	950	30%	950
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	080	OUT OF ST	0	0	0%	0	0%	327	0	0%	2,400	0%	2,400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	101	MEDICAL F	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	102	CONTRACT	0	0	0%	110,788	0%	0	0	0%	1,329,455	0%	1,329,455
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	022	RENTS-LE	0	0	0%	25	0%	0	300	0%	300	100%	300
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	027	TRANSFER	2,964	1,309	44%	2,929	45%	7,665	6,219	81%	7,574	82%	7,574
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	028	TRANSFER	1,174	429	37%	1,244	34%	6,438	5,874	91%	6,826	86%	6,826
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	039	TELECOMM	192	203	105%	293	69%	2,366	2,118	89%	3,600	59%	3,600
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	049	TRANSFER	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	070	IN STATE T	0	0	0%	0	0%	400	400	100%	400	100%	400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	101	MEDICAL F	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	102	CONTRACT	29,435	140,654	478%	99,200	142%	298,572	545,911	183%	1,006,212	54%	1,006,212
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	022	RENTS-LE	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	024	MAINT OTH	0	0	0%	0	0%	330	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	026	ORGANIZA	0	0	0%	0	0%	3,000	3,000	100%	3,000	100%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	027	TRANSFER	6,260	3,273	52%	7,222	45%	18,013	15,548	86%	20,779	75%	20,779
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	028	TRANSFER	2,348	857	37%	2,489	34%	12,877	11,746	91%	13,651	86%	13,651
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	039	TELECOMM	235	171	73%	269	64%	2,446	2,037	83%	2,800	73%	2,800

2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	040	INDIRECT C	12,093	858	7%	21,409	4%	34,867	24,225	69%	61,726	39%	61,726
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	041	AUDIT FUN	421	0	0%	1,144	0%	886	716	81%	2,407	30%	2,407
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	042	ADDITIONA	4,165	0	0%	28,264	0%	7,438	6,907	93%	50,469	14%	50,469
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	049	TRANSFER	0	0	0%	0	0%	124	124	100%	124	100%	124
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	057	BOOKS PE	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	066	EMPLOYEE	0	0	0%	0	0%	975	421	43%	1,000	42%	1,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	070	IN STATE T	58	86	149%	144	59%	500	459	92%	1,250	37%	1,250
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	080	OUT OF ST	18	0	0%	25	0%	1,458	743	51%	2,000	37%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	101	MEDICAL F	0	0	0%	92	0%	0	122	0%	1,100	11%	1,100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	102	CONTRACT	128,386	44,621	35%	599,065	7%	885,677	1,061,817	120%	4,132,676	26%	4,132,676
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	022	RENTS-LEA	0	45	0%	0	0%	12,000	12,100	101%	12,100	100%	12,100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	027	TRANSFER	3,756	3,713	99%	3,949	94%	10,808	11,078	102%	11,361	98%	11,361
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	039	TELECOMM	119	140	117%	333	42%	1,071	1,372	128%	3,000	46%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	040	INDIRECT C	2,196	0	0%	6,406	0%	10,424	15,240	146%	30,410	50%	30,410
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	041	AUDIT FUN	0	0	0%	49	0%	0	154	0%	587	26%	587
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	042	ADDITIONA	0	0	0%	2,517	0%	0	7,214	0%	30,205	24%	30,205
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	049	TRANSFER	0	0	0%	0	0%	62	62	100%	62	100%	62
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	066	EMPLOYEE	0	100	0%	0	0%	50	200	400%	550	36%	550
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	070	IN STATE T	44	0	0%	2,112	0%	74	264	355%	3,525	7%	3,525
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	080	OUT OF ST	0	0	0%	167	0%	0	421	0%	2,000	21%	2,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	101	MEDICAL F	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	102	CONTRACT	0	0	0%	13,333	0%	0	0	0%	160,000	0%	160,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	022	RENTS-LEA	468	982	210%	726	135%	10,873	11,878	109%	16,856	70%	16,856
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	023	HEAT ELEC	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	024	MAINT OTH	74	0	0%	2,650	0%	74	154	209%	2,650	6%	2,650
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	026	ORGANIZA	0	0	0%	0	0%	2,815	2,850	101%	3,050	93%	3,050
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	027	TRANSFER	26,139	17,858	68%	28,198	63%	73,114	68,742	94%	78,873	87%	78,873
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	028	TRANSFER	5,869	2,143	37%	6,222	34%	32,193	29,366	91%	34,128	86%	34,128
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	030	EQUIPMEN	0	0	0%	0	0%	1,270	30,439	2,396%	43,000	71%	43,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	038	TECHNOLO	0	0	0%	175	0%	0	0	0%	2,100	0%	2,100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	039	TELECOMM	511	318	62%	739	43%	4,843	4,377	90%	7,000	63%	7,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	040	INDIRECT C	35,021	12,561	36%	35,488	35%	101,981	79,367	78%	103,341	77%	103,341
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	042	ADDITIONA	26,190	16,085	61%	50,529	32%	46,629	55,735	120%	89,964	62%	89,964
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	049	TRANSFER	32,681	360	1%	38,375	1%	68,278	65,898	97%	80,174	82%	80,174
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	057	BOOKS PE	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	066	EMPLOYEE	130	230	177%	122	189%	1,600	518	32%	1,500	35%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	070	IN STATE T	490	168	34%	631	27%	3,184	3,006	94%	4,100	73%	4,100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	073	GRANTS N	0	0	0%	0	0%	18,085	7,974	44%	63,722	13%	63,722
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	080	OUT OF ST	217	0	0%	433	0%	876	653	75%	1,750	37%	1,750
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	101	MEDICAL F	0	0	0%	0	0%	704	0	0%	1,296	0%	1,296
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	102	CONTRACT	11,582	8,794	76%	136,545	6%	137,357	120,362	88%	1,619,298	7%	1,619,298
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	022	RENTS-LEA	199	0	0%	248	0%	2,405	1,847	77%	3,000	62%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	024	MAINT OTH	0	0	0%	0	0%	110	0	0%	200	0%	200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	027	TRANSFER	19,588	8,844	45%	19,870	45%	47,675	42,197	89%	48,363	87%	48,363
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	028	TRANSFER	1,761	643	37%	1,866	34%	9,658	8,810	91%	10,238	86%	10,238
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	039	TELECOMM	112	192	172%	112	172%	2,900	2,098	72%	2,900	72%	2,900
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	049	TRANSFER	0	0	0%	0	0%	93	93	100%	93	100%	93
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	065	BOARD EX	594	321	54%	644	50%	2,028	1,321	65%	2,200	60%	2,200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	070	IN STATE T	50	0	0%	50	0%	50	0	0%	50	0%	50
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	080	OUT OF ST	0	0	0%	0	0%	100	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	101	MEDICAL F	0	1	0%	58	2%	0	1	0%	700	0%	700
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	022	RENTS-LEA	0	0	0%	0	0%	697	700	100%	700	100%	700
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	024	MAINT OTH	0	0	0%	0	0%	80	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	026	ORGANIZA	0	0	0%	0	0%	4,500	4,500	100%	4,500	100%	4,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	027	TRANSFER	29,964	13,427	45%	30,112	45%	74,504	64,341	86%	74,873	86%	74,873
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	028	TRANSFER	7,630	2,786	37%	8,088	34%	41,851	38,176	91%	44,366	86%	44,366
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	039	TELECOMM	2,083	514	25%	2,090	25%	7,174	5,459	76%	7,200	76%	7,200
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	049	TRANSFER	0	0	0%	0	0%	403	403	100%	403	100%	403
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	066	EMPLOYEE	160	39	24%	58	67%	2,880	914	32%	1,050	87%	1,050
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	070	IN STATE T	134	0	0%	300	0%	134	43	32%	300	14%	300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	073	GRANTS N	0	0	0%	0	0%	1,080,206	886,850	82%	903,541	98%	903,541
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	080	OUT OF ST	0	0	0%	0	0%	100	0	0%	100	0%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	101	MEDICAL F	0	532	0%	0	0%	368	532	145%	532	100%	532
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	024	MAINT OTH	150	0	0%	150	0%	150	0	0%	150	0%	150
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	027	TRANSFER	7,411	3,273	44%	7,323	45%	19,163	15,548	81%	18,935	82%	18,935
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	028	TRANSFER	2,348	857	37%	2,489	34%	12,877	11,746	91%	13,651	86%	13,651
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	039	TELECOMM	53	150	283%	56	266%	1,950	1,800	92%	2,075	87%	2,075
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	049	TRANSFER	0	0	0%	0	0%	124	124	100%	124	100%	124
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	070	IN STATE T	0	0	0%	0	0%	92	100	109%	100	100%	100
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	101	MEDICAL F	0	0	0%	0	0%	336	0	0%	564	0%	564
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	040	INDIRECT C	0	1,011	0%	0	0%	3,019	2,720	90%	3,019	90%	3,019
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	041	AUDIT FUN	3	25	707%	4	600%	42	43	102%	49	87%	49
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	042	ADDITIONA	46	1,492	3,255%	77	1,926%	1,739	2,443	140%	2,940	83%	2,940
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	026	ORGANIZA	0	0	0%	0	0%	1,500	1,500	100%	1,500	100%	1,500
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	027	TRANSFER	16,623	8,844	53%	18,725	47%	44,711	42,197	94%	50,363	84%	50,363
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	028	TRANSFER	2,348	857	37%	2,489	34%	12,877	11,746	91%	13,651	86%	13,651
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	030	EQUIPMEN	0	0	0%	250	0%	-544	0	0%	3,000	0%	3,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	039	TELECOMM	342	116	34%	793	15%	1,728	1,382	80%	4,000	35%	4,000
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	040	INDIRECT C	0	3,170	0%	0	0%	29,714	23,368	79%	30,196	77%	30,196
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	041	AUDIT FUN	144	85	59%	174	49%	486	413	85%	587	70%	587
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	042	ADDITIONA	4,234	3,512	83%	7,208	49%	15,858	17,907	113%	26,996	66%	26,996
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	049	TRANSFER	0	0	0%	0	0%	124	124	100%	124	100%	124
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	057	BOOKS PE	0	0	0%	0	0%	334	204	61%	900	23%	900
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	066	EMPLOYEE	490	360	73%	554	65%	1,150	717	62%	1,300	55%	1,300
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	070	IN STATE T	293	92	31%	443	21%	2,253	2,416	107%	3,400	71%	3,400
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	080	OUT OF ST	31	645	2,111%	100	645%	810	1,138	140%	2,650	43%	2,650
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	101	MEDICAL F	0	0	0%	0	0%	368	0	0%	2,132	0%	2,132
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPOS	040	INDIRECT C	0	0	0%	0	0%	253	0	0%	0	0%	0

2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	041	AUDIT FUN	0	0	0%	0	0%	47	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	042	ADDITIONA	0	0	0%	0	0%	472	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	070	IN STATE T	0	0	0%	0	0%	360	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	022	RENTS-LEA	0	0	0%	358	0%	0	0	0%	4,301	0%	4,301
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	024	MAINT OTH	0	0	0%	35	0%	0	0	0%	420	0%	420
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	027	TRANSFER	0	12,817	0%	6,179	207%	0	61,094	0%	74,146	82%	74,146
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	028	TRANSFER	0	4,264	0%	5,659	75%	0	58,432	0%	67,906	86%	67,906
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	030	EQUIPMEN	0	470	0%	0	0%	1,671	49,017	2,933%	113,829	43%	113,829
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	037	TECHNOLO	0	0	0%	0	0%	8,329	0	0%	17,407	0%	17,407
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	038	TECHNOLO	1,245	0	0%	5,923	0%	3,237	14,366	444%	15,400	93%	15,400
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	039	TELECOMM	0	809	0%	1,021	79%	0	4,366	0%	12,250	36%	12,250
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	040	INDIRECT	0	16,201	0%	15,550	104%	0	54,548	0%	186,605	29%	186,605
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	042	ADDITIONA	0	8,055	0%	3,388	238%	0	28,752	0%	40,658	71%	40,658
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	066	EMPLOYEE	0	0	0%	0	0%	50	2,149	4,298%	3,700	58%	3,700
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	070	IN STATE T	69	315	458%	4,464	7%	69	4,377	6,363%	4,464	98%	4,464
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	101	MEDICAL F	0	128	0%	563	23%	0	128	0%	6,750	2%	6,750
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	102	CONTRACT	0	136,636	0%	395,342	35%	0	348,225	0%	4,744,100	7%	4,744,100
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	300	REIMBURS	0	35,486	0%	1,242,500	3%	0	1,539,047	0%	14,910,000	10%	14,910,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVER	068	REMUNER	5,031	4,400	87%	4,763	92%	31,685	28,093	89%	30,000	94%	30,000
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVER	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	072	GRANTS F	0	0	0%	0	0%	60,000	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED ST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED ST	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED ST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED ST	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED ST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED ST	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED ST	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUND	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUND	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUND	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0900	WINNIPESAUKEE RIV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0900	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	040	INDIRECT	1,225	0	0%	0	0%	1,225	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	049	TRANSFER	0	0	0%	0	0%	59,156	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	080	OUT OF ST	0	0	0%	0	0%	161	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	102	CONTRACT	0	0	0%	0	0%	9,969	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	0846	ARRA - CLEAN WATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	301	LOANS	2,256,355	-8,125,717	-360%	64,336,054	-13%	4,032,982	10,294,369	255%	114,993,512	9%	114,993,512
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	367	0%	0	0	0%	4,400	0%	4,400
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	026	ORGANIZA	0	0	0%	0	0%	11,500	11,500	100%	11,500	100%	11,500
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	027	TRANSFER	11,269	5,892	52%	13,726	43%	32,209	27,987	87%	39,231	71%	39,231
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	028	TRANSFER	4,695	1,714	37%	5,028	34%	25,492	23,493	92%	27,302	86%	27,302
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	039	TELECOMM	805	524	65%	1,186	44%	4,821	4,183	87%	7,100	59%	7,100
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	040	INDIRECT	5,685	6,645	117%	5,845	114%	47,726	36,614	77%	49,064	75%	49,064
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	041	AUDIT FUN	836	150	18%	836	18%	836	693	83%	836	83%	836
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	042	ADDITIONA	14,251	7,457	52%	27,463	27%	31,234	34,339	110%	60,188	57%	60,188
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	049	TRANSFER	0	938	0%	0	0%	2,943	5,162	175%	6,248	83%	6,248
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	057	BOOKS PE	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	2,500	694	28%	2,500	28%	2,500
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	070	IN STATE T	39	0	0%	175	0%	610	200	33%	2,730	7%	2,730
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	1,401	1,147	82%	2,160	53%	2,160
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	2,416,990	8,760,955	362%	2,971,060	295%	28,472,888	30,743,384	108%	35,000,000	88%	35,000,000
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	022	RENTS-LEA	827	827	100%	1,128	73%	7,333	7,068	96%	10,000	71%	10,000
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	148	0	0%	2,500	0%	2,500
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	026	ORGANIZA	0	0	0%	0	0%	8,495	11,166	131%	15,000	74%	15,000
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	027	TRANSFER	33,670	38,713	115%	33,292	116%	105,566	104,379	99%	104,379	100%	104,379
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	028	TRANSFER	13,498	4,929	37%	14,310	34%	74,044	67,542	91%	78,494	86%	78,494
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	030	EQUIPMEN	0	409	0%	0	0%	409	686	168%	1,549	44%	1,549
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	037	TECHNOLO	0	0	0%	0	0%	247	0	0%	4,116	0%	4,116
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	038	TECHNOLO	0	0	0%	417	0%	0	127	0%	5,000	3%	5,000
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	039	TELECOMM	1,670	1,586	95%	2,624	60%	19,099	16,119	84%	30,000	54%	30,000
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	040	INDIRECT	37,755	21,022	56%	38,502	55%	156,447	120,957	77%	159,543	76%	159,543
2015	018	44	ENVIRONMENTA	044	ENVIRC	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	041	AUDIT FUN	2,265	644	28%	5,000	13%	2,265	2,206	97%	5,000	44%	5,000

2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	042	ADDITIONA	29,979	25,546	85%	67,475	38%	68,384	95,624	140%	153,915	62%	153,915
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	049	TRANSFER	0	0	0%	0	0%	713	713	100%	713	100%	713
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	066	EMPLOYEE	2,324	325	14%	2,443	13%	9,512	3,883	41%	10,000	39%	10,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	070	IN STATE T	767	1,569	204%	896	175%	6,850	6,899	101%	8,000	86%	8,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	072	GRANTS F	79,343	110,844	140%	219,620	50%	230,202	191,910	83%	637,191	30%	637,191
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	080	OUT OF ST	-513	529	0%	-899	0%	3,421	3,911	114%	6,000	65%	6,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	102	CONTRACT	16,693	1,060	6%	55,550	2%	89,658	59,840	67%	298,370	20%	298,370
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	022	RENTS-LEA	249	249	100%	284	88%	2,798	3,043	109%	3,200	95%	3,200
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	024	MAINT OTH	0	95	0%	0	0%	95	95	100%	1,100	9%	1,100
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	026	ORGANIZA	0	0	0%	0	0%	11,219	11,500	103%	11,500	100%	11,500
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	027	TRANSFER	44,272	18,678	42%	48,805	38%	105,253	89,104	85%	116,031	77%	116,031
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	028	TRANSFER	13,498	4,929	37%	14,338	34%	73,899	67,542	91%	78,494	86%	78,494
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	030	EQUIPMEN	0	0	0%	0	0%	4,229	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	039	TELECOMM	0	910	0%	0	0%	8,988	8,367	93%	9,000	93%	9,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	040	INDIRECT C	0	2,064	0%	0	0%	115,494	118,502	103%	118,502	100%	118,502
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	042	ADDITIONA	25,310	36,040	142%	52,809	68%	76,900	140,913	183%	160,452	88%	160,452
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	043	DEBT SERV	1,580,176	0	0%	1,724,096	0%	1,580,176	1,723,996	109%	1,724,096	100%	1,724,096
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	049	TRANSFER	4,029	0	0%	4,642	0%	8,840	8,608	97%	10,183	85%	10,183
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	066	EMPLOYEE	345	330	96%	417	79%	4,800	4,344	91%	5,800	75%	5,800
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	070	IN STATE T	898	668	74%	979	68%	7,314	6,699	92%	7,975	84%	7,975
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	080	OUT OF ST	35	59	169%	51	115%	6,847	8,417	123%	10,000	84%	10,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	102	CONTRACT	46,823	54,714	117%	22,209	246%	246,006	61,841	25%	116,684	53%	116,684
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	781,831	2,683,089	343%	2,080,462	129%	7,515,938	13,225,783	176%	20,000,000	66%	20,000,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	026	ORGANIZA	0	0	0%	0	0%	1,826	1,813	99%	2,000	91%	2,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	027	TRANSFER	35,932	14,900	41%	36,521	41%	189,751	192,863	102%	192,863	100%	192,863
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	028	TRANSFER	7,630	2,786	37%	8,105	34%	41,761	38,176	91%	44,366	86%	44,366
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	030	EQUIPMEN	0	0	0%	0	0%	4,839	1,150	24%	5,434	21%	5,434
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	038	TECHNOLO	0	0	0%	417	0%	0	3,325	0%	5,000	67%	5,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	039	TELECOMM	255	135	53%	886	15%	1,582	1,620	102%	5,500	29%	5,500
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	040	INDIRECT C	21,740	15,914	73%	22,249	72%	94,541	83,162	88%	96,755	86%	96,755
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	042	ADDITIONA	28,369	17,931	63%	57,867	31%	55,578	74,980	135%	113,370	66%	113,370
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	043	DEBT SERV	808,709	0	0%	882,414	0%	808,709	882,314	109%	882,414	100%	882,414
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	049	TRANSFER	2,418	1,112	46%	3,542	31%	8,250	8,607	104%	12,085	71%	12,085
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	066	EMPLOYEE	0	130	0%	0	0%	645	2,895	449%	7,000	41%	7,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	067	TRAINING C	0	0	0%	7,500	0%	0	0	0%	90,000	0%	90,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	069	PROMOTIO	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	070	IN STATE T	0	297	0%	0	0%	6,008	387	6%	6,500	6%	6,500
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	073	GRANTS N	3,000	45,000	1,500%	248,000	18%	3,000	51,190	1,706%	248,000	21%	248,000
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	080	OUT OF ST	0	58	0%	0	0%	4,171	1,717	41%	4,530	38%	4,530
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	102	CONTRACT	2,500	6,250	250%	17,082	37%	36,169	66,150	183%	247,131	27%	247,131
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	301	LOANS	209,817	-1,258,207	-600%	2,851,170	-44%	1,551,896	845,832	55%	21,088,437	4%	21,088,437
2015	018	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTA	044	ENVIRO	ALL OTHER				CATEGORY TOTALS			13,269,713	6,130,890	46%	85,177,090	7%	86,368,246	98,898,636	115%	287,628,656	34%	287,628,656
2015		44	ENVIRONMENTA	044	ENVIRO	AGENCY TOTALS							16,284,775	9,170,422	56%	91,153,284	10%	125,302,523	137,981,972	110%	344,953,199	40%	344,953,199
2015	010	44	ENVIRONMENTA	062	PLUMB	FULL TIME PERSON	6223	PLUMBERS	4070	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTA	062	PLUMB	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	PART TIME TEMP P	6223	PLUMBERS	4070	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTA	062	PLUMB	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	BENEFITS TOTALS	6223	PLUMBERS	4070	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	BENEFITS TOTALS	6223	PLUMBERS	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	BENEFITS TOTALS	9998	ACTIVITY A	9750	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTA	062	PLUMB	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	CURRENT EXPENS	6223	PLUMBERS	0006	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	CURRENT EXPENS	6223	PLUMBERS	4070	PLUMBERS BOARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	CURRENT EXPENS	9998	ACTIVITY A	9750	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTA	062	PLUMB	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTA	062	PLUMB	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTA	062	PLUMB	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTA	062	PLUMB	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV DEPT			DEPT FULL TIME TOTALS							1,798,888	1,781,375	99%	2,768,209	64%	23,860,924	24,217,333	101%	32,663,828	74%	32,663,828
2015		44	ENVIRONMENTAL SERV DEPT			DEPT PART TIME TEMP TOTALS							96,013	271,263	283%	1,011,790	27%	874,060	1,240,154	142%	2,531,606	49%	2,531,606
2015		44	ENVIRONMENTAL SERV DEPT			DEPT OVERTIME TOTALS							29,586	23,723	80%	73,345	32%	296,146	286,632	97%	504,708	57%	504,708
2015		44	ENVIRONMENTAL SERV DEPT			DEPT BENEFITS TOTALS							856,758	792,968	93%	1,722,192	46%	11,883,122	11,739,064	99%	18,310,752	64%	18,310,752
2015		44	ENVIRONMENTAL SERV DEPT			DEPT CONSULTANTS TOTALS							20,675	4,874	24%	66,310	7%	488,268	175,159	36%	968,090	18%	968,090
2015		44	ENVIRONMENTAL SERV DEPT			DEPT CURRENT EXPENSE TOTALS							213,142	165,328	78%	334,347	49%	1,531,756	1,424,994	93%	2,345,558	61%	2,345,558
2015		44	ENVIRONMENTAL SERV DEPT			DEPT ALL OTHER TOTALS							13,269,713	6,130,890	46%	85,177,090	7%	86,368,246	98,898,636	115%	287,628,656	34%	287,628,656
2015		44	ENVIRONMENTAL SER		DEPARTMENT TOTALS								16,284,775	9,170,422	56%	91,153,284	10%	125,302,523	137,981,972	110%	344,953,199	40%	344,953,199
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	0903	VICTIM SERVICES AR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	5928	BUSINESS INFORMAT	010	PERSONAL	9,961	0	0%	5,879	0%	132,384	68,942	52%	78,136	88%	78,136
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	5928	BUSINESS INFORMAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	7101	COMMISSIONER'S OF	010	PERSONAL	28,811	24,815	86%	23,633	105%	338,160	279,850	83%	277,387	101%	277,387
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	7101	COMMISSIONER'S OF	011	PERSONAL	9,071	9,483	105%	9,358	101%	117,779	121,509	103%	121,510	100%	121,510
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	7101	COMMISSIONER'S OF	012	PERSONAL	8,592	8,982	105%	9,222	97%	111,366	119,528	107%	119,530	100%	119,530
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	7101	COMMISSIONER'S OF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	7101	COMMISSIONER'S OF	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	7170	PAROLE BOARD	010	PERSONAL	8,618	9,101	106%	9,024	101%	111,770	116,996	105%	117,037	100%	117,037
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	7170	PAROLE BOARD	011	PERSONAL	5,049	5,275	104%	5,223	101%	66,714	69,006	103%	69,007	100%	69,007
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	7170	PAROLE BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	8301	HUMAN RESOURCES	010	PERSONAL	38,413	60,632	158%	36,041	168%	460,059	515,738	112%	431,657	119%	431,657
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4600	OFFICE OF	8301	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4605	CORRECTI	6051	SECOND CHANCE AC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4605	CORRECTI	8332	MANCHESTER DOME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4605	CORRECTI	8333	PRISON RAPE ELIMIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4605	CORRECTI	8333	PRISON RAPE ELIMIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4605	CORRECTI	8334	FATHERHOOD GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4605	CORRECTI	8334	FATHERHOOD GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4605	CORRECTI	8338	VICTIMS SERVICES C	010	PERSONAL	7,141	7,884	110%	8,165	97%	92,502	99,459	108%	105,755	94%	105,755
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4605	CORRECTI	8338	VICTIMS SERVICES C	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4605	CORRECTI	8338	VICTIMS SERVICES C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4605	CORRECTI	8672	SEXUAL ASSAULT PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4610	DIVISION O	6164	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4610	DIVISION O	8059	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4610	DIVISION O	8300	FINANCIAL SERVICES	010	PERSONAL	44,691	50,387	113%	45,112	112%	574,861	587,415	102%	580,273	101%	580,273
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4610	DIVISION O	8300	FINANCIAL SERVICES	011	PERSONAL	6,924	7,396	107%	5,328	139%	92,460	70,887	77%	71,146	100%	71,146
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4610	DIVISION O	8300	FINANCIAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4615	SECURITY	7141	CLASSIFICATIONS	010	PERSONAL	26,735	29,204	109%	24,096	121%	362,382	335,333	93%	326,612	103%	326,612
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4615	SECURITY	7141	CLASSIFICATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4615	SECURITY	7141	CLASSIFICATIONS	019	HOLIDAY P	0	0	0%	88	0%	0	1,055	0%	1,055	100%	1,055
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4615	SECURITY	8233	OFFENDER RECORDS	010	PERSONAL	12,911	13,902	108%	12,625	110%	169,865	166,095	98%	166,102	100%	166,102
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4615	SECURITY	8233	OFFENDER RECORDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4615	SECURITY	8360	SECURITY & TRAININ	010	PERSONAL	24,552	23,043	94%	22,445	103%	313,637	280,017	89%	286,719	98%	286,719
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4615	SECURITY	8360	SECURITY & TRAININ	011	PERSONAL	6,375	7,031	110%	6,945	101%	81,394	88,669	109%	88,673	100%	88,673
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4615	SECURITY	8360	SECURITY & TRAININ	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4615	SECURITY	8360	SECURITY & TRAININ	019	HOLIDAY P	1,124	0	0%	990	0%	4,609	3,744	81%	4,058	92%	4,058
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5716	AGRICULTURE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5730	PRISON INDUSTRIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5731	CORRECTIONAL INDU	010	PERSONAL	55,261	55,689	101%	67,911	82%	787,424	803,096	102%	967,691	83%	967,691
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5731	CORRECTIONAL INDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5731	CORRECTIONAL INDU	019	HOLIDAY P	0	0	0%	0	0%	84	0	0%	95	0%	95
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5731	CORRECTIONAL INDU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4625	PROFESSI	5929	PROFESSIONAL STAN	010	PERSONAL	36,674	41,698	114%	34,258	122%	526,829	494,097	94%	492,125	100%	492,125
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4625	PROFESSI	5929	PROFESSIONAL STAN	011	PERSONAL	6,231	6,850	110%	6,763	101%	79,594	86,392	109%	86,393	100%	86,393
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4625	PROFESSI	5929	PROFESSIONAL STAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4625	PROFESSI	5929	PROFESSIONAL STAN	019	HOLIDAY P	750	0	0%	326	0%	2,385	916	38%	1,036	88%	1,036
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7103	NHSP/M - KITCHEN	010	PERSONAL	33,442	31,518	94%	39,762	79%	380,890	445,721	117%	452,879	98%	452,879
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7103	NHSP/M - KITCHEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7103	NHSP/M - KITCHEN	019	HOLIDAY P	1,644	1,796	109%	2,077	86%	14,713	18,589	126%	18,589	100%	18,589
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7108	NHSP/M - WAREHOUS	010	PERSONAL	17,455	13,155	75%	13,755	96%	189,870	148,978	78%	149,618	100%	149,618
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7108	NHSP/M - WAREHOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7108	NHSP/M - WAREHOUS	019	HOLIDAY P	0	0	0%	0	0%	97	94	97%	95	99%	95
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7113	NHSP/M - ADMINISTR	010	PERSONAL	2,992	3,191	107%	3,107	103%	40,643	42,161	104%	42,212	100%	42,212
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7113	NHSP/M - ADMINISTR	011	PERSONAL	8,148	8,519	105%	8,402	101%	107,609	110,961	103%	110,962	100%	110,962
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7113	NHSP/M - ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7113	NHSP/M - ADMINISTR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7120	NHSP/M - SECURITY	010	PERSONAL	774,808	818,776	106%	770,590	106%	10,138,019	10,263,857	101%	10,082,817	102%	10,082,817
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7120	NHSP/M - SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7120	NHSP/M - SECURITY	019	HOLIDAY P	44,073	32,340	73%	41,722	78%	431,425	399,776	93%	408,411	98%	408,411
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7140	NHSP/M - MAINTENAN	010	PERSONAL	45,367	42,901	95%	45,341	95%	555,680	580,005	104%	555,352	104%	555,352
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7140	NHSP/M - MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7140	NHSP/M - MAINTENAN	019	HOLIDAY P	1,033	41	4%	1,049	4%	6,831	6,934	102%	6,934	100%	6,934
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7875	NHSP/M - LAUNDRY	010	PERSONAL	6,961	7,240	104%	7,179	101%	91,669	94,220	103%	94,546	100%	94,546
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7875	NHSP/M - LAUNDRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7875	NHSP/M - LAUNDRY	019	HOLIDAY P	0	0	0%	0	0%	397	400	101%	401	100%	401
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4640	DIVISION O	8302	DISTRICT OFFICES	010	PERSONAL	334,039	352,441	106%	339,366	104%	4,553,015	4,742,990	104%	4,625,615	103%	4,625,615
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4640	DIVISION O	8302	DISTRICT OFFICES	011	PERSONAL	7,078	7,396	104%	7,299	101%	93,064	95,970	103%	95,971	100%	95,971
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4640	DIVISION O	8302	DISTRICT OFFICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4640	DIVISION O	8302	DISTRICT OFFICES	019	HOLIDAY P	387	-154	-40%	98	-156%	1,047	111	11%	266	42%	266
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	5172	SHEA FARM	010	PERSONAL	32,492	34,752	107%	29,097	119%	442,873	396,780	90%	396,589	100%	396,589
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	5172	SHEA FARM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	5172	SHEA FARM	019	HOLIDAY P	1,814	1,179	65%	1,389	85%	17,379	13,217	76%	13,307	99%	13,307
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	6043	COMMUNITY CORRE	010	PERSONAL	38,864	55,705	143%	40,897	136%	559,529	589,197	105%	588,795	100%	588,795
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	6043	COMMUNITY CORRE	011	PERSONAL	7,074	7,396	105%	7,298	101%	91,860	94,770	103%	94,771	100%	94,771
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	6043	COMMUNITY CORRE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	6043	COMMUNITY CORRE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	6043	COMMUNITY CORRE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	6043	COMMUNITY CORRE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	6043	COMMUNITY CORRE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	6043	COMMUNITY CORRE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	010	PERSONAL	51,345	46,069	90%	43,478	106%	643,345	637,218	99%	544,779	117%	544,779
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	019	HOLIDAY P	3,010	1,829	61%	2,630	70%	27,163	23,155	85%	23,738	98%	23,738
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	7107	NORTH END HOUSE	010	PERSONAL	29,445	24,555	83%	28,790	85%	360,980	389,420	108%	352,954	110%	352,954
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	7107	NORTH END HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	7107	NORTH END HOUSE	019	HOLIDAY P	1,401	573	41%	1,434	40%	12,306	11,865	96%	12,596	94%	12,596
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	7874	CALUMET HOUSE	010	PERSONAL	31,363	35,482	113%	26,383	134%	474,490	416,727	88%	399,142	104%	399,142
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	7874	CALUMET HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	7874	CALUMET HOUSE	019	HOLIDAY P	1,976	1,526	77%	1,527	100%	20,758	15,974	77%	16,040	100%	16,040
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4645	COMMUNIT	8305	COMM CORRECTIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	5833	SECURE PSYCHIATRI	010	PERSONAL	134,607	129,256	96%	138,934	93%	1,648,853	1,710,606	104%	1,701,850	101%	1,701,850
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	5833	SECURE PSYCHIATRI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	5833	SECURE PSYCHIATRI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	5833	SECURE PSYCHIATRI	019	HOLIDAY P	6,185	3,871	63%	5,957	65%	55,705	52,379	94%	53,649	98%	53,649
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8231	MENTAL HEALTH	010	PERSONAL	66,836	63,684	95%	59,253	107%	812,256	721,474	89%	720,111	100%	720,111
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8231	MENTAL HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8231	MENTAL HEALTH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8231	MENTAL HEALTH	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8234	MEDICAL-DENTAL	010	PERSONAL	226,239	239,372	106%	240,727	99%	2,990,924	3,186,163	107%	3,182,459	100%	3,182,459
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8234	MEDICAL-DENTAL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8234	MEDICAL-DENTAL	012	PERSONAL	7,708	8,056	105%	4,122	195%	100,360	53,184	53%	53,666	99%	53,666
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8234	MEDICAL-DENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8234	MEDICAL-DENTAL	019	HOLIDAY P	6,387	5,026	79%	6,099	82%	60,113	57,332	95%	57,403	100%	57,403
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8235	RESIDENTIAL TREATM	010	PERSONAL	97,918	101,584	104%	102,219	99%	1,217,601	1,271,570	104%	1,271,085	100%	1,271,085
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8235	RESIDENTIAL TREATM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8235	RESIDENTIAL TREATM	019	HOLIDAY P	3,814	2,077	54%	3,820	54%	33,623	32,609	97%	33,672	97%	33,672
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8236	PHARMACY	010	PERSONAL	40,444	42,627	105%	41,784	102%	529,769	547,291	103%	547,319	100%	547,319
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8236	PHARMACY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8236	PHARMACY	019	HOLIDAY P	1,312	614	47%	1,401	44%	8,468	9,042	107%	9,042	100%	9,042
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4660	STATE PRI	7111	NHSP/W - PRISON FO	010	PERSONAL	83,432	89,889	108%	96,655	93%	1,051,360	1,197,961	114%	1,217,990	98%	1,217,990
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4660	STATE PRI	7111	NHSP/W - PRISON FO	011	PERSONAL	6,555	7,031	107%	6,855	103%	86,281	90,235	105%	90,236	100%	90,236
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4660	STATE PRI	7111	NHSP/W - PRISON FO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4660	STATE PRI	7111	NHSP/W - PRISON FO	019	HOLIDAY P	3,439	2,218	65%	3,687	60%	30,740	31,922	104%	32,957	97%	32,957
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4670	LAKES RE	8238	LAKES REGION FACIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4670	LAKES RE	8238	LAKES REGION FACIL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4670	LAKES RE	8238	LAKES REGION FACIL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN PRISON (NCF	010	PERSONAL	408,306	435,622	107%	432,242	101%	5,275,650	5,598,909	106%	5,584,913	100%	5,584,913
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN PRISON (NCF	011	PERSONAL	7,486	6,861	92%	5,284	130%	95,580	73,379	77%	67,466	109%	67,466
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN PRISON (NCF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN PRISON (NCF	019	HOLIDAY P	17,706	14,090	80%	19,018	74%	173,556	182,321	105%	186,417	98%	186,417
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4690	INSTITUTIO	0808	CANTEEN OPERATIO	010	PERSONAL	18,909	19,899	105%	20,034	99%	250,199	258,779	103%	265,086	98%	265,086
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4690	INSTITUTIO	0808	CANTEEN OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4690	INSTITUTIO	0808	CANTEEN OPERATIO	019	HOLIDAY P	-1,091	0	0%	-1,107	0%	546	554	101%	554	100%	554
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4690	INSTITUTIO	0808	CANTEEN OPERATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4690	INSTITUTIO	8232	PROGRAMS	010	PERSONAL	243,777	277,228	114%	286,300	97%	3,173,285	3,643,661	115%	3,726,819	98%	3,726,819
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4690	INSTITUTIO	8232	PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	FULL TIME PERSON	4690	INSTITUTIO	8232	PROGRAMS	019	HOLIDAY P	427	0	0%	553	0%	2,159	2,799	130%	2,800	100%	2,800
2015		46	CORRECTIONS D	046	CORRE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,194,491	3,338,603	105%	3,269,939	102%	41,278,938	42,570,004	103%	42,284,870	101%	42,284,870
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4600	OFFICE OF	7101	COMMISSIONER'S OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4600	OFFICE OF	7170	PAROLE BOARD	050	PERSONAL	4,615	4,045	88%	5,883	69%	36,965	43,694	118%	47,117	93%	47,117
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4600	OFFICE OF	8301	HUMAN RESOURCES	050	PERSONAL	1,834	1,950	106%	1,886	103%	24,781	25,093	101%	25,488	98%	25,488
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	050	PERSONAL	2,581	4,617	179%	2,447	189%	52,738	48,588	92%	50,000	97%	50,000
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4605	CORRECTI	3318	SAVIN PROGRAM	050	PERSONAL	95	0	0%	531	0%	576	0	0%	3,232	0%	3,232
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4605	CORRECTI	5962	ADULT BASIC ED GRA	050	PERSONAL	2,136	0	0%	4,190	0%	28,263	13,582	48%	55,440	24%	55,440
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4605	CORRECTI	6051	SECOND CHANCE AC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4610	DIVISION O	8300	FINANCIAL SERVICES	050	PERSONAL	3,958	6,492	164%	8,469	77%	36,501	76,814	210%	78,106	98%	78,106
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4615	SECURITY	8360	SECURITY & TRAININ	050	PERSONAL	1,615	2,054	127%	1,426	144%	23,773	20,836	88%	20,991	99%	20,991
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4620	PRISON IN	5731	CORRECTIONAL INDU	050	PERSONAL	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4625	PROFESSI	5929	PROFESSIONAL STAN	050	PERSONAL	8,734	5,860	67%	50,951	12%	12,000	71,362	595%	70,000	102%	70,000
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4630	STATE PRI	7108	NHSP/M - WAREHOUS	050	PERSONAL	1,450	1,556	107%	1,957	79%	15,060	20,225	134%	20,326	100%	20,326
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4630	STATE PRI	7113	NHSP/M - ADMINISTR	050	PERSONAL	2,159	631	29%	2,786	23%	18,124	23,381	129%	23,386	100%	23,386
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4630	STATE PRI	7120	NHSP/M - SECURITY	050	PERSONAL	1,569	1,808	115%	1,671	108%	23,708	25,235	106%	25,250	100%	25,250
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4630	STATE PRI	7140	NHSP/M - MAINTENAN	050	PERSONAL	1	1,877	302,727%	1	243,755%	9,090	11,710	129%	11,353	103%	11,353
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4640	DIVISION O	8302	DISTRICT OFFICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4645	COMMUNIT	5172	SHEA FARM	050	PERSONAL	1,432	0	0%	0	0%	14,504	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4645	COMMUNIT	6043	COMMUNITY CORRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4645	COMMUNIT	7107	NORTH END HOUSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4650	MEDICAL A	8234	MEDICAL-DENTAL	050	PERSONAL	1	4,900	457,929%	1	699,977%	54,908	36,471	66%	36,166	101%	36,166
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4650	MEDICAL A	8235	RESIDENTIAL TREATM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4660	STATE PRI	7111	NHSP/W - PRISON FO	050	PERSONAL	3,735	4,005	107%	5,077	79%	37,784	51,873	137%	51,361	101%	51,361
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4670	LAKES RE	8238	LAKES REGION FACIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4680	BERLIN PR	8250	BERLIN PRISON (NCF	050	PERSONAL	0	2,890	0%	0	0%	32,957	32,021	97%	32,645	98%	32,645
2015	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4690	INSTITUTIO	8232	PROGRAMS	050	PERSONAL	58	0	0%	0	0%	6,356	0	0%	46	0%	46
2015		46	CORRECTIONS D	046	CORRE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			35,973	42,684	119%	87,358	49%	428,088	500,885	117%	551,908	91%	551,908
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4600	OFFICE OF	7101	COMMISSIONER'S OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4600	OFFICE OF	8301	HUMAN RESOURCES	018	OVERTIME	0	0	0%	132	0%	0	216	0%	1,582	14%	1,582
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4600	OFFICE OF	8304	DFS HOLDING ACCOU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	0856	SWIFT & CERTAIN SA	018	OVERTIME	0	1,348	0%	3,395	40%	0	3,808	0%	40,736	9%	40,736
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	0857	PROJECT SAFE NEIGI	018	OVERTIME	0	1,119	0%	576	194%	0	3,015	0%	6,907	44%	6,907
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	6051	SECOND CHANCE AC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	7020	CHILD SEXUAL PRED/	018	OVERTIME	0	0	0%	1,337	0%	0	0	0%	16,044	0%	16,044
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	8036	SAFE STREETS TASK	018	OVERTIME	1,775	1,984	112%	1,795	111%	34,361	23,476	68%	34,748	68%	34,748
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	8333	PRISON RAPE ELIMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	8344	SCAAP	018	OVERTIME	0	0	0%	33,333	0%	0	0	0%	400,000	0%	400,000
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4610	DIVISION C	8300	FINANCIAL SERVICES	018	OVERTIME	361	1,180	327%	1,341	88%	6,218	22,319	359%	23,098	97%	23,098
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4615	SECURITY	7141	CLASSIFICATIONS	018	OVERTIME	0	0	0%	24	0%	0	0	0%	293	0%	293
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4615	SECURITY	8233	OFFENDER RECORDS	018	OVERTIME	27	0	0%	299	0%	234	904	386%	2,555	35%	2,555
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4615	SECURITY	8360	SECURITY & TRAININ	018	OVERTIME	3,481	7,013	201%	4,257	165%	110,879	137,182	124%	135,627	101%	135,627
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4620	PRISON IN	5716	AGRICULTURE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4620	PRISON IN	5730	PRISON INDUSTRIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4620	PRISON IN	5731	CORRECTIONAL INDU	018	OVERTIME	31	-366	-1,165%	24	-1,500%	2,208	4,905	222%	1,715	286%	1,715
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4625	PROFESSI	5929	PROFESSIONAL STAN	018	OVERTIME	1,804	3,779	209%	3,036	124%	23,408	38,016	162%	39,390	97%	39,390
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7103	NHSP/M - KITCHEN	018	OVERTIME	4,819	2,996	62%	3,544	85%	53,169	40,404	76%	39,103	103%	39,103
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7108	NHSP/M - WAREHOUS	018	OVERTIME	0	0	0%	200	0%	0	2,052	0%	2,397	86%	2,397
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7113	NHSP/M - ADMINISTR/	018	OVERTIME	0	0	0%	26	0%	0	0	0%	314	0%	314
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7120	NHSP/M - SECURITY	018	OVERTIME	253,661	456,398	180%	325,546	140%	4,400,427	5,623,715	128%	5,647,478	100%	5,647,478
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7140	NHSP/M - MAINTENAN	018	OVERTIME	2,873	2,003	70%	4,657	43%	25,480	36,757	144%	41,299	89%	41,299
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7875	NHSP/M - LAUNDRY	018	OVERTIME	0	405	0%	224	181%	0	4,594	0%	2,684	171%	2,684
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4640	DIVISION C	8302	DISTRICT OFFICES	018	OVERTIME	22	-41,652	-185,450%	170	-24,569%	292	1,575	540%	2,204	71%	2,204
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNIT	5172	SHEA FARM	018	OVERTIME	4,420	8,162	185%	4,230	193%	68,429	71,144	104%	65,498	109%	65,498
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNIT	6043	COMMUNITY CORREC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNIT	7106	NHSP/M - MINIMUM SI	018	OVERTIME	11,430	14,263	125%	12,724	112%	193,107	209,870	109%	214,974	98%	214,974
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNIT	7107	NORTH END HOUSE	018	OVERTIME	2,416	4,107	170%	2,999	137%	47,379	52,897	112%	58,819	90%	58,819
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNIT	7874	CALUMET HOUSE	018	OVERTIME	4,841	11,309	234%	3,583	316%	91,182	80,093	88%	67,489	119%	67,489
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNIT	8305	COMM CORRECTIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4650	MEDICAL A	5833	SECURE PSYCHIATRI	018	OVERTIME	18,133	34,041	188%	24,378	140%	238,896	321,983	135%	321,161	100%	321,161
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4650	MEDICAL A	8231	MENTAL HEALTH	018	OVERTIME	0	0	0%	13	0%	0	0	0%	153	0%	153
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4650	MEDICAL A	8234	MEDICAL-DENTAL	018	OVERTIME	2,599	17,642	679%	4,274	413%	94,915	161,957	171%	156,072	104%	156,072
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4650	MEDICAL A	8235	RESIDENTIAL TREATM	018	OVERTIME	11,224	18,552	165%	13,973	133%	135,744	172,276	127%	168,991	102%	168,991
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4650	MEDICAL A	8236	PHARMACY	018	OVERTIME	99	408	412%	1,258	32%	643	2,311	359%	8,172	28%	8,172
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4660	STATE PRI	7111	NHSP/W - PRISON FO	018	OVERTIME	14,268	21,590	151%	13,918	155%	225,607	235,041	104%	220,077	107%	220,077
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4670	LAKES RE(	8238	LAKES REGION FACIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4680	BERLIN PR	8250	BERLIN PRISON (NCF	018	OVERTIME	70,242	111,667	159%	75,526	148%	1,031,320	1,520,859	147%	1,108,905	137%	1,108,905
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4690	INSTITUTIC	0808	CANTEEN OPERATIOI	018	OVERTIME	-489	-1,608	0%	8	-19,299%	0	0	0%	100	0%	100
2015	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4690	INSTITUTIC	8232	PROGRAMS	018	OVERTIME	111	238	215%	286	83%	1,347	3,858	286%	3,488	111%	3,488
2015		46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS				CATEGORY TOTALS			408,148	676,580	166%	541,087	125%	6,785,245	8,775,226	129%	8,832,073	99%	8,832,073
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	0903	VICTIM SERVICES AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	5891	DRUG FORFEITURE -	060	BENEFITS	0	0	0%	0	0%	5,496	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	5928	BUSINESS INFORMAT	060	BENEFITS	4,777	-381	-8%	3,587	-11%	62,535	40,345	65%	46,955	86%	46,955
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	7101	COMMISSIONER'S OF	060	BENEFITS	16,252	16,106	99%	15,943	101%	213,534	207,067	97%	209,474	99%	209,474
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	7170	PAROLE BOARD	060	BENEFITS	8,007	7,033	88%	8,122	87%	108,022	108,012	100%	109,581	99%	109,581
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	7870	FORFEITURE FUNDS	060	BENEFITS	1,479	539	36%	2,316	23%	3,716	6,213	167%	5,820	107%	5,820
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8301	HUMAN RESOURCES	060	BENEFITS	21,230	23,844	112%	21,169	113%	301,228	298,215	99%	300,365	99%	300,365
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8303	FIELD SVCS - RESTITI	060	BENEFITS	197	353	179%	183	193%	4,145	3,717	90%	3,850	97%	3,850
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8304	DFS HOLDING ACCOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8331	COMM BASED SEX OI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8356	NHSP/M-BICKFORD G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	0856	SWIFT & CERTAIN SA	060	BENEFITS	0	362	0%	912	40%	0	1,023	0%	10,938	9%	10,938
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	0857	PROJECT SAFE NEIGI	060	BENEFITS	0	301	0%	154	195%	0	810	0%	1,853	44%	1,853
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	3318	SAVIN PROGRAM	060	BENEFITS	30	0	0%	562	0%	188	0	0%	3,527	0%	3,527
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	5962	ADULT BASIC ED GRA	060	BENEFITS	163	0	0%	321	0%	2,162	1,039	48%	4,241	24%	4,241
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	6051	SECOND CHANCE AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	7020	CHILD SEXUAL PRED/	060	BENEFITS	0	0	0%	359	0%	0	0	0%	4,308	0%	4,308
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8036	SAFE STREETS TASK	060	BENEFITS	-997	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8332	MANCHESTER DOMES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8333	PRISON RAPE ELIMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8334	FATHERHOOD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8335	NHSP/W CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8338	VICTIMS SERVICES C	060	BENEFITS	3,767	3,358	89%	5,633	60%	50,865	51,253	101%	76,066	67%	76,066
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8344	SCAAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8369	RE-ENTRY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8672	SEXUAL ASSAULT PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4610	DIVISION C	6164	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4610	DIVISION C	8059	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4610	DIVISION C	8300	FINANCIAL SERVICES	060	BENEFITS	23,525	25,119	107%	23,130	109%	330,035	321,030	97%	324,493	99%	324,493
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4615	SECURITY	7141	CLASSIFICATIONS	060	BENEFITS	12,521	13,631	109%	11,304	121%	199,043	182,164	92%	179,698	101%	179,698
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4615	SECURITY	8233	OFFENDER RECORDS	060	BENEFITS	7,087	7,647	108%	7,519	102%	98,474	102,073	104%	104,468	98%	104,468
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4615	SECURITY	8360	SECURITY & TRAININ	060	BENEFITS	14,231	14,552	102%	13,559	107%	247,192	226,389	92%	235,513	96%	235,513
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4620	PRISON IN	5716	AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4620	PRISON IN	5730	PRISON INDUSTRIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4620	PRISON IN	5731	CORRECTIONAL INDU	060	BENEFITS	37,521	29,844	80%	48,024	62%	538,305	497,535	92%	688,989	72%	688,989
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4620	PRISON IN	5732	COMPUTERS IN SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4625	PROFESSI	5929	PROFESSIONAL STAN	060	BENEFITS	21,709	22,271	103%	21,051	106%	336,917	319,475	95%	326,698	98%	326,698
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7103	NHSP/M - KITCHEN	060	BENEFITS	21,198	18,767	89%	22,918	82%	293,940	311,111	106%	317,786	98%	317,786
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7108	NHSP/M - WAREHOUS	060	BENEFITS	5,384	7,356	137%	5,136	143%	104,840	97,240	93%	100,011	97%	100,011
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7113	NHSP/M - ADMINISTR/	060	BENEFITS	5,228	4,823	92%	5,373	90%	71,003	71,701	101%	72,970	98%	72,970
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7120	NHSP/M - SECURITY	060	BENEFITS	566,620	603,717	107%	580,444	104%	8,237,697	8,448,348	103%	8,438,674	100%	8,438,674
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7140	NHSP/M - MAINTENAN	060	BENEFITS	26,217	21,197	81%	25,980	82%	356,263	347,146	97%	353,046	98%	353,046
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7875	NHSP/M - LAUNDRY	060	BENEFITS	4,355	4,414	101%	4,531	97%	64,626	66,258	103%	67,230	99%	67,230
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4640	DIVISION C	8302	DISTRICT OFFICES	060	BENEFITS	201,220	156,592	78%	205,103	76%	2,818,394	2,858,611	101%	2,872,785	100%	2,872,785
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNIT	5172	SHEA FARM	060	BENEFITS	18,372	20,847	113%	17,080	122%	287,367	265,626	92%	267,152	99%	267,152
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNIT	6043	COMMUNITY CORREC	060	BENEFITS	21,634	28,782	133%	21,295	135%	367,884	356,078	97%	362,124	98%	362,124
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNIT	7106	NHSP/M - MINIMUM SI	060	BENEFITS	38,351	28,721	75%	37,751	76%	493,357	477,921	97%	485,635	98%	485,635
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNIT	7107	NORTH END HOUSE	060	BENEFITS	16,884	15,671	93%	19,793	79%	210,265	241,642	115%	246,487	98%	246,487
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNIT	7874	CALUMET HOUSE	060	BENEFITS	18,813	25,161	134%	15,571	162%	345,801	295,206	85%	286,205	103%	286,205
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNIT	8305	COMM CORRECTIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4650	MEDICAL A	5833	SECURE PSYCHIATRI	060	BENEFITS	82,289	76,386	93%	85,838	89%	1,109,183	1,156,668	104%	1,157,012	100%	1,157,012
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4650	MEDICAL A	8231	MENTAL HEALTH	060	BENEFITS	28,025	31,662	113%	25,698	123%	447,212	404,838	91%	410,081	99%	410,081
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4650	MEDICAL A	8234	MEDICAL-DENTAL	060	BENEFITS	111,157	110,307	99%	112,259	98%	1,613,317	1,605,337	100%	1,629,316	99%	1,629,316
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4650	MEDICAL A	8235	RESIDENTIAL TREATM	060	BENEFITS	57,576	59,987	104%	60,051	100%	809,812	836,907	103%	844,631	99%	844,631
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4650	MEDICAL A	8236	PHARMACY	060	BENEFITS	18,867	16,566	88%	18,957	87%	257,684	254,864	99%	258,911	98%	258,911
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4660	STATE PRI	7111	NHSP/W - PRISON FO	060	BENEFITS	57,141	57,408	100%	67,721	85%	742,013	858,912	116%	879,398	98%	879,398
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4670	LAKES RE(	8238	LAKES REGION FACIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4680	BERLIN PR	8250	BERLIN PRISON (NCF	060	BENEFITS	288,637	282,099	98%	307,342	92%	3,963,883	4,161,434	105%	4,220,765	99%	4,220,765
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4690	INSTITUTIC	0808	CANTEEN OPERATIOI	060	BENEFITS	13,118	10,726	82%	13,876	77%	190,942	185,501	97%	201,984	92%	201,984
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4690	INSTITUTIC	7860	VOCATIONAL TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4690	INSTITUTIC	8232	PROGRAMS	060	BENEFITS	143,406	127,252	89%	156,559	81%	1,892,506	2,035,140	108%	2,066,090	99%	2,066,090
2015	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	9998	ERP GRAN	9780	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS				CATEGORY TOTALS			1,915,992	1,873,020	98%	1,993,123	94%	27,179,847	27,702,848	102%	28,175,130	98%	28,175,130
2015	010	46	CORRECTIONS D	046	CORRE	CONSULTANTS TOT	4600	OFFICE OF	7101	COMMISSIONER'S OF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CONSULTANTS TOT	4605	CORRECTI	8333	PRISON RAPE ELIMIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CONSULTANTS TOT	4605	CORRECTI	8335	NHSP/W CARL PERKI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CONSULTANTS TOT	4630	STATE PRI	7140	NHSP/M - MAINTENAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CONSULTANTS TOT	4645	COMMUNIT	6043	COMMUNITY CORREC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CONSULTANTS TOT	4650	MEDICAL A	5833	SECURE PSYCHIATRI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CONSULTANTS TOT	4670	LAKES RE(	8238	LAKES REGION FACIL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS D	046	CORRE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENSI	4600	OFFICE OF	0004	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENSI	4600	OFFICE OF	5347	INTERSTATE COMPA(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENSI	4600	OFFICE OF	5891	DRUG FORFEITURE -	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENSI	4600	OFFICE OF	5928	BUSINESS INFORMAT	020	CURRENT	1	0	0%	1	0%	436	500	115%	500	100%	500
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENSI	4600	OFFICE OF	7101	COMMISSIONER'S OF	020	CURRENT	25	1,927	7,799%	25	7,648%	17,149	17,479	102%	17,492	100%	17,492
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENSI	4600	OFFICE OF	7170	PAROLE BOARD	020	CURRENT	31	227	736%	31	721%	13,198	12,943	98%	13,462	96%	13,462
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENSI	4600	OFFICE OF	7870	FORFEITURE FUNDS	020	CURRENT	1,914	0	0%	7,257	0%	3,587	5,128	143%	13,598	38%	13,598
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENSI	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENSI	4600	OFFICE OF	8301	HUMAN RESOURCES	020	CURRENT	814	57	7%	830	7%	2,635	2,687	102%	2,687	100%	2,687
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENSI	4600	OFFICE OF	8303	FIELD SVCS - RESTITI	020	CURRENT	1,803	1,942	108%	4,793	41%	8,237	17,615	214%	21,900	80%	21,900

2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4600	OFFICE OF	8304	DFS HOLDING ACCOU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4600	OFFICE OF	8331	COMM BASED SEX OI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4600	OFFICE OF	8356	NHSP/M-BICKFORD G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	0856	SWIFT & CERTAIN SA	020	CURRENT	0	0	0%	417	0%	0	4,961	0%	5,002	99%	5,002
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	3307	JUSTICE REINVESTMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	5962	ADULT BASIC ED GRA	020	CURRENT	0	0	0%	0	0%	1,238	0	0%	13,723	0%	13,723
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	6051	SECOND CHANCE AC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	8035	PERKINS GRANT-NHS	020	CURRENT	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	8036	SAFE STREETS TASK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	8332	MANCHESTER DOME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	8333	PRISON RAPE ELIMIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	8334	FATHERHOOD GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	8335	NHSP/W CARL PERKI	020	CURRENT	0	0	0%	625	0%	0	0	0%	7,500	0%	7,500
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	8338	VICTIMS SERVICES C	020	CURRENT	554	707	128%	742	95%	2,409	2,128	88%	3,226	66%	3,226
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	8344	SCAAP	020	CURRENT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	8369	RE-ENTRY GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4605	CORRECTI	8672	SEXUAL ASSAULT PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4610	DIVISION O	6164	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4610	DIVISION O	8059	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4610	DIVISION O	8300	FINANCIAL SERVICES	020	CURRENT	1,536	1,026	67%	1,566	66%	5,191	5,218	101%	5,295	99%	5,295
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4615	SECURITY	7141	CLASSIFICATIONS	020	CURRENT	211	295	140%	215	137%	695	709	102%	709	100%	709
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4615	SECURITY	8233	OFFENDER RECORDS	020	CURRENT	699	148	21%	328	45%	3,185	484	15%	1,497	32%	1,497
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4615	SECURITY	8360	SECURITY & TRAININ	020	CURRENT	398	220	55%	406	54%	952	970	102%	970	100%	970
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4620	PRISON IN	5716	AGRICULTURE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4620	PRISON IN	5730	PRISON INDUSTRIES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4620	PRISON IN	5731	CORRECTIONAL INDU	020	CURRENT	39,271	69,808	178%	68,373	102%	574,714	602,951	105%	1,000,604	60%	1,000,604
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4620	PRISON IN	5732	COMPUTERS IN SCH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4625	PROFESSI	5929	PROFESSIONAL STAN	020	CURRENT	1,478	0	0%	528	0%	3,078	1,100	36%	1,100	100%	1,100
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4630	STATE PRI	7103	NHSP/M - KITCHEN	020	CURRENT	2,699	3,411	126%	2,729	125%	58,394	57,385	98%	59,058	97%	59,058
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4630	STATE PRI	7108	NHSP/M - WAREHOUS	020	CURRENT	32,383	2,560	8%	33,661	8%	396,394	409,615	103%	412,039	99%	412,039
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4630	STATE PRI	7113	NHSP/M - ADMINISTR	020	CURRENT	10,475	8,914	85%	10,997	81%	65,444	68,702	105%	68,702	100%	68,702
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4630	STATE PRI	7120	NHSP/M - SECURITY	020	CURRENT	14,205	-5,400	-38%	19,578	-28%	107,316	139,909	130%	147,906	95%	147,906
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4630	STATE PRI	7140	NHSP/M - MAINTENAN	020	CURRENT	5,859	64,331	1,098%	7,392	870%	153,868	193,251	126%	194,133	100%	194,133
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4630	STATE PRI	7875	NHSP/M - LAUNDRY	020	CURRENT	3,264	5,167	158%	6,846	75%	9,198	13,907	151%	19,290	72%	19,290
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4640	DIVISION O	8302	DISTRICT OFFICES	020	CURRENT	7,349	3,951	54%	9,953	40%	85,338	111,607	131%	115,573	97%	115,573
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4645	COMMUNIT	5172	SHEA FARM	020	CURRENT	1,103	1,145	104%	1,330	86%	5,355	5,305	99%	6,456	82%	6,456
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4645	COMMUNIT	6043	COMMUNITY CORREC	020	CURRENT	786	7,580	964%	2,650	286%	3,046	10,099	332%	10,273	98%	10,273
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4645	COMMUNIT	7106	NHSP/M - MINIMUM SI	020	CURRENT	106	0	0%	108	0%	494	313	63%	504	62%	504
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4645	COMMUNIT	7107	NORTH END HOUSE	020	CURRENT	0	314	0%	0	0%	3,212	1,546	48%	3,276	47%	3,276
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4645	COMMUNIT	7874	CALUMET HOUSE	020	CURRENT	71	131	185%	72	181%	5,007	5,107	102%	5,107	100%	5,107
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4645	COMMUNIT	8305	COMM CORRECTIONS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4650	MEDICAL A	5833	SECURE PSYCHIATRI	020	CURRENT	2,964	527	18%	3,378	16%	20,068	22,873	114%	22,873	100%	22,873
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4650	MEDICAL A	8231	MENTAL HEALTH	020	CURRENT	9,249	4,303	47%	9,763	44%	9,663	6,043	63%	10,199	59%	10,199
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4650	MEDICAL A	8234	MEDICAL-DENTAL	020	CURRENT	11,344	10,004	88%	12,441	80%	179,627	195,525	109%	197,004	99%	197,004
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4650	MEDICAL A	8235	RESIDENTIAL TREATM	020	CURRENT	141	3,270	2,312%	149	2,190%	14,530	15,340	106%	15,340	100%	15,340
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4650	MEDICAL A	8236	PHARMACY	020	CURRENT	8,004	165	2%	9,228	2%	28,795	33,200	115%	33,200	100%	33,200
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4660	STATE PRI	7111	NHSP/W - PRISON FO	020	CURRENT	2,063	1,386	67%	3,565	39%	32,907	55,742	169%	56,862	98%	56,862
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4670	LAKES REG	8238	LAKES REGION FACIL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4680	BERLIN PR	8250	BERLIN PRISON (NCF	020	CURRENT	20,318	26,040	128%	22,879	114%	268,259	280,010	104%	302,069	93%	302,069
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4690	INSTITUTIO	0808	CANTEEN OPERATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4690	INSTITUTIO	7860	VOCATIONAL TRAININ	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	4690	INSTITUTIO	8232	PROGRAMS	020	CURRENT	2,398	2,026	84%	2,651	76%	9,703	10,725	111%	10,725	100%	10,725
2015	010	46	CORRECTIONS D	046	CORRE	CURRENT EXPENS	9998	ERP GRAN	9780	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS D	046	CORRE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			183,515	216,182	118%	246,759	88%	2,093,320	2,311,076	110%	2,814,855	82%	2,814,855
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA(	026	ORGANIZA	0	0	0%	0	0%	20,629	20,629	100%	20,630	100%	20,630
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA(	242	TRANSPOR	0	2,927	0%	0	0%	825	8,694	1,054%	10,000	87%	10,000
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE -	030	EQUIPMEN	0	0	0%	0	0%	480	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMAT	070	IN STATE T	18	0	0%	18	0%	45	47	104%	47	100%	47
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	022	RENTS-LEA	524	829	158%	557	149%	5,290	5,173	98%	5,623	92%	5,623
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	026	ORGANIZA	0	0	0%	0	0%	4,000	3,972	99%	5,100	78%	5,100
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	028	TRANSFER	136,589	79,849	58%	160,207	50%	266,571	237,530	89%	312,665	76%	312,665
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	030	EQUIPMEN	0	0	0%	0	0%	49,936	79,004	158%	79,004	100%	79,004
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	039	TELECOMM	141	3,140	2,233%	84	3,734%	30,346	15,131	50%	18,147	83%	18,147
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	066	EMPLOYEE	2,859	5,285	185%	2,950	179%	14,539	15,000	103%	15,000	100%	15,000
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	070	IN STATE T	7	547	7,586%	11	4,875%	3,815	5,935	156%	5,935	100%	5,935
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	080	OUT OF ST	249	0	0%	181	0%	686	0	0%	500	0%	500
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	022	RENTS-LEA	299	0	0%	305	0%	2,199	1,762	80%	2,243	79%	2,243
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	026	ORGANIZA	0	0	0%	40	0%	0	0	0%	475	0%	475
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	030	EQUIPMEN	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	039	TELECOMM	1,619	1,345	83%	4,469	30%	5,272	14,340	272%	14,550	99%	14,550
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	068	REMUNER	589	163	28%	800	20%	589	163	28%	800	20%	800
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	070	IN STATE T	1,452	2,145	148%	1,477	145%	14,356	14,270	99%	14,603	98%	14,603
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	030	EQUIPMEN	1,336	3,531	264%	6,911	51%	5,801	26,126	450%	30,000	87%	30,000
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	030	EQUIPMEN	590	0	0%	674	0%	825	239	29%	943	25%	943
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	039	TELECOMM	427	0	0%	449	0%	427	0	0%	449	0%	449
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	070	IN STATE T	37	0	0%	38	0%	37	38	103%	38	100%	38
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	070	IN STATE T	3,558	116	3%	2,900	4%	3,558	2,454	69%	2,900	85%	2,900
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	102	CONTRACT	0	22,041	0%	0	0%	90,814	91,513	101%	91,573	100%	91,573
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	068	REMUNER	107,409	150,359	140%	109,526	137%	1,765,208	1,756,931	100%	1,800,000	98%	1,800,000
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	0856	SWIFT & CERTAIN SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	0857	PROJECT SAFE NEIGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTMI	027	TRANSFER	0	0	0%	0	0%	41,269	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTMI	066	EMPLOYEE	0	0	0%	0	0%	5,700	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTMI	102	CONTRACT	0	0	0%	0	0%	116,600	0	0%	237,736	0%	237,736
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	3318	SAVIN PROGRAM	042	ADDITIONA	11	0	0%	168	0%	43	0	0%	681	0%	681
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	5962	ADULT BASIC ED GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE AC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE AC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE AC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE AC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	7020	CHILD SEXUAL PRED/	042	ADDITIONA	0	0	0%	140	0%	0	0	0%	1,685	0%	1,685
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	7020	CHILD SEXUAL PRED/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NHS	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000

2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NHS	038	TECHNOLO	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASK	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASK	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8332	MANCHESTER DOME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8334	FATHERHOOD GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8334	FATHERHOOD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERKI	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERKI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERKI	038	TECHNOLO	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	026	ORGANIZA	0	0	0%	0	0%	450	0	0%	675	0%	675
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	039	TELECOMM	20	20	100%	24	83%	201	242	120%	243	100%	243
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	042	ADDITIONA	1,589	1,462	92%	2,701	54%	6,270	4,861	78%	10,654	46%	10,654
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	070	IN STATE T	177	55	31%	183	30%	611	451	74%	631	72%	631
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	080	OUT OF ST	0	190	0%	0	0%	873	620	71%	1,600	39%	1,600
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	102	CONTRACT	1,250	0	0%	969	0%	5,000	3,875	78%	3,875	100%	3,875
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8344	SCAAP	027	TRANSFER	0	0	0%	0	0%	9,958	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8344	SCAAP	030	EQUIPMEN	303	0	0%	103,200	0%	303	0	0%	103,200	0%	103,200
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8344	SCAAP	041	AUDIT FUN	22	0	0%	150	0%	22	0	0%	150	0%	150
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8344	SCAAP	048	CONTRACT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8344	SCAAP	066	EMPLOYEE	0	0	0%	0	0%	12,000	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8344	SCAAP	103	CONTRACT	0	0	0%	2,500	0%	0	16,500	0%	30,000	55%	30,000
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	6164	UNEMPLOYMENT CO	061	UNEMPLOY	10,779	0	0%	10,158	0%	40,151	37,838	94%	37,838	100%	37,838
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	6164	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8059	WORKERS COMPENS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8059	WORKERS COMPENS	062	WORKERS	94,570	18,213	19%	156,849	12%	688,439	1,141,809	166%	1,141,809	100%	1,141,809
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	027	TRANSFER	511,590	246,830	48%	493,833	50%	2,052,794	1,194,375	58%	1,981,543	60%	1,981,543
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	030	EQUIPMEN	0	0	0%	0	0%	500	0	0%	500	0%	500
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	035	SHARED S	28,696	474	2%	22,923	2%	85,493	50,104	59%	68,293	73%	68,293
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	039	TELECOMM	1,003	58	6%	1,023	6%	1,234	1,259	102%	1,259	100%	1,259
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	070	IN STATE T	171	58	34%	171	34%	381	58	15%	381	15%	381
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	022	RENTS-LEA	112	224	200%	135	166%	1,231	1,370	111%	1,482	92%	1,482
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	024	MAINT OTH	1	0	0%	1	0%	1,953	1,992	102%	1,992	100%	1,992
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	039	TELECOMM	224	202	90%	228	89%	1,356	1,343	99%	1,383	97%	1,383
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	022	RENTS-LEA	327	224	69%	335	67%	1,517	1,442	95%	1,554	93%	1,554
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	039	TELECOMM	245	263	107%	250	105%	669	683	102%	683	100%	683
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	070	IN STATE T	37	367	980%	38	973%	5,216	1,532	29%	5,254	29%	5,254
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	022	RENTS-LEA	1,218	602	49%	9,614	6%	3,094	7,082	229%	24,427	29%	24,427
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	023	HEAT ELEC	230	820	357%	564	145%	3,873	6,284	162%	9,500	66%	9,500
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	024	MAINT OTH	5,885	501	9%	6,273	8%	24,487	9,509	39%	26,104	36%	26,104
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	030	EQUIPMEN	20,636	3,380	16%	18,265	19%	57,932	5,542	10%	51,275	11%	51,275
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	035	SHARED S	946	9,002	952%	1,021	882%	11,579	9,002	78%	12,500	72%	12,500
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	039	TELECOMM	154	521	339%	157	332%	9,755	7,743	79%	9,950	78%	9,950
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	049	TRANSFER	0	2,025	0%	0	0%	444	2,250	507%	2,884	78%	2,884
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	068	REMUNER	17,869	15,918	89%	20,183	79%	182,302	178,689	98%	205,911	87%	205,911
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	070	IN STATE T	10,193	5,257	52%	11,674	45%	40,232	42,913	107%	46,077	93%	46,077
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4620	PRISON IN	5732	COMPUTERS IN SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	030	EQUIPMEN	786	0	0%	1,920	0%	1,029	1,117	109%	2,514	44%	2,514
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	070	IN STATE T	0	0	0%	0	0%	177	182	103%	182	100%	182
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	021	FOOD INST	172,534	136,330	79%	178,125	77%	1,461,554	1,508,916	103%	1,508,916	100%	1,508,916
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	022	RENTS-LEA	40	53	133%	41	129%	480	493	103%	493	100%	493
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	024	MAINT OTH	2,207	0	0%	2,735	0%	4,697	5,423	115%	5,820	93%	5,820
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	030	EQUIPMEN	0	0	0%	0	0%	2,899	706	24%	4,056	17%	4,056
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	039	TELECOMM	335	173	52%	358	48%	1,555	1,423	91%	1,663	86%	1,663
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	048	CONTRACT	429	560	131%	576	97%	5,952	7,311	123%	7,989	92%	7,989
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	024	MAINT OTH	984	903	92%	992	91%	7,072	3,426	48%	7,130	48%	7,130
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	039	TELECOMM	11	27	245%	11	240%	2,106	2,148	102%	2,148	100%	2,148
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	048	CONTRACT	0	1,736	0%	161	1,076%	0	1,936	0%	1,936	100%	1,936
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	070	IN STATE T	67	0	0%	69	0%	2,369	2,444	103%	2,444	100%	2,444
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	022	RENTS-LEA	402	608	151%	442	138%	5,241	5,667	108%	5,760	98%	5,760
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	024	MAINT OTH	1	0	0%	1	0%	3,637	3,839	106%	3,839	100%	3,839
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	039	TELECOMM	3,204	496	15%	5,688	9%	14,546	25,823	178%	25,823	100%	25,823
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	070	IN STATE T	4,125	2,978	72%	4,163	72%	17,642	15,379	87%	17,804	86%	17,804
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	022	RENTS-LEA	1,058	514	49%	973	53%	8,523	7,565	89%	7,838	97%	7,838
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	024	MAINT OTH	0	1,148	273,393%	1	98,141%	1,329	3,712	279%	3,712	100%	3,712

2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	030	EQUIPMEN	0	2,645	0%	0	0%	22,751	4,245	19%	4,349	98%	4,349
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	039	TELECOMM	0	111	0%	0	0%	15,120	16,380	108%	16,380	100%	16,380
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	068	REMUNER	42,355	40,948	97%	41,409	99%	448,587	438,572	98%	438,572	100%	438,572
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	070	IN STATE T	13,670	9,363	68%	14,053	67%	87,134	70,700	81%	89,575	79%	89,575
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	242	TRANSPOR	-167	-14,156	0%	1,745	-811%	-15,803	6,772	0%	20,943	32%	20,943
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	022	RENTS-LE	112	601	537%	121	495%	2,787	2,812	101%	3,023	93%	3,023
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	023	HEAT ELE	276,742	283,436	102%	276,895	102%	2,458,420	2,459,778	100%	2,459,778	100%	2,459,778
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	024	MAINT OTH	11,886	6,942	58%	16,788	41%	36,093	49,877	138%	50,977	98%	50,977
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	030	EQUIPMEN	0	0	0%	90	0%	0	0	0%	1,085	0%	1,085
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	039	TELECOMM	948	0	0%	967	0%	5,307	5,413	102%	5,413	100%	5,413
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	047	OWN FOR	-693	10,504	0%	-1,294	0%	49,083	90,662	185%	91,681	99%	91,681
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	048	CONTRACT	13,897	17,899	129%	17,796	101%	88,480	93,433	106%	113,304	82%	113,304
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	070	IN STATE T	8,414	594	7%	4,217	14%	26,558	13,312	50%	13,312	100%	13,312
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	024	MAINT OTH	0	274	0%	0	0%	2,538	1,373	54%	2,259	61%	2,259
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	039	TELECOMM	127	132	104%	130	102%	235	240	102%	240	100%	240
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	022	RENTS-LE	8,551	4,626	54%	9,009	51%	343,765	359,910	105%	362,180	99%	362,180
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	023	HEAT ELE	4,269	0	0%	3,857	0%	27,346	24,704	90%	24,704	100%	24,704
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	024	MAINT OTH	1	485	51,053%	3	19,400%	338	688	204%	888	77%	888
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	028	TRANSFER	2,243	2,892	129%	2,759	105%	13,897	15,375	111%	17,091	90%	17,091
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	030	EQUIPMEN	0	0	0%	0	0%	55,660	4,400	8%	80,700	5%	80,700
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	039	TELECOMM	5,807	18,230	314%	5,857	311%	89,947	84,105	94%	90,726	93%	90,726
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	047	OWN FOR	0	1,101	0%	0	0%	217	1,283	592%	1,283	100%	1,283
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	068	REMUNER	0	0	0%	0	0%	1,500	1,500	100%	1,500	100%	1,500
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	070	IN STATE T	10,116	11,542	114%	10,758	107%	87,988	90,295	103%	93,579	96%	93,579
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	102	CONTRACT	3,804	7,986	210%	4,848	165%	45,538	54,029	119%	58,038	93%	58,038
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	103	CONTRACT	3,368	1,339	40%	3,436	39%	13,193	11,134	84%	13,458	83%	13,458
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	5172	SHEA FARM	022	RENTS-LE	112	244	218%	111	219%	1,484	1,476	99%	1,476	100%	1,476
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	5172	SHEA FARM	023	HEAT ELE	4,439	397	9%	4,187	9%	35,713	33,680	94%	33,680	100%	33,680
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	5172	SHEA FARM	024	MAINT OTH	0	0	0%	138	0%	0	1,260	0%	1,660	76%	1,660
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	5172	SHEA FARM	030	EQUIPMEN	0	0	0%	0	0%	3,075	0	0%	125	0%	125
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	5172	SHEA FARM	039	TELECOMM	27	0	0%	27	0%	248	253	102%	253	100%	253
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	5172	SHEA FARM	047	OWN FOR	0	3,883	0%	0	0%	1,883	5,913	314%	5,955	99%	5,955
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	5172	SHEA FARM	048	CONTRACT	345	204	59%	641	32%	4,040	5,315	132%	7,508	71%	7,508
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	5172	SHEA FARM	070	IN STATE T	49	0	0%	50	0%	2,084	2,150	103%	2,150	100%	2,150
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	5172	SHEA FARM	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	021	FOOD INST	24,410	35,539	146%	25,206	141%	161,925	167,202	103%	167,202	100%	167,202
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	039	TELECOMM	2,150	163	8%	917	18%	10,416	4,444	43%	4,444	100%	4,444
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	068	REMUNER	358	0	0%	154	0%	7,035	3,035	43%	3,035	100%	3,035
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	070	IN STATE T	757	361	48%	612	59%	6,912	5,582	81%	5,582	100%	5,582
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORREC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	021	FOOD INST	62,797	33,275	53%	64,831	51%	158,140	163,262	103%	163,262	100%	163,262
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	047	OWN FOR	0	387	0%	86	450%	0	681	0%	1,030	66%	1,030
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	048	CONTRACT	-33	701	0%	-75	0%	819	1,224	149%	1,855	66%	1,855
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	068	REMUNER	7,666	10,006	131%	7,675	130%	90,361	90,468	100%	90,468	100%	90,468
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	070	IN STATE T	86	1,583	1,833%	385	412%	603	1,828	303%	2,685	68%	2,685
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7107	NORTH END HOUSE	022	RENTS-LE	224	224	100%	229	98%	2,027	2,068	102%	2,068	100%	2,068
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7107	NORTH END HOUSE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7107	NORTH END HOUSE	030	EQUIPMEN	0	0	0%	0	0%	1,094	0	0%	1,249	0%	1,249
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7107	NORTH END HOUSE	039	TELECOMM	8	323	3,813%	9	3,738%	534	545	102%	545	100%	545
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7107	NORTH END HOUSE	047	OWN FOR	0	1,675	0%	0	0%	40	1,701	4,277%	1,701	100%	1,701
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7107	NORTH END HOUSE	048	CONTRACT	163	917	563%	451	203%	3,198	5,978	187%	8,840	68%	8,840
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7107	NORTH END HOUSE	070	IN STATE T	0	0	0%	0	0%	1,451	981	68%	981	100%	981
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7107	NORTH END HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	022	RENTS-LE	495	180	36%	477	38%	2,626	2,530	96%	2,530	100%	2,530
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	023	HEAT ELE	2,138	5,654	264%	2,264	250%	47,232	49,956	106%	50,019	100%	50,019
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	024	MAINT OTH	0	0	0%	0	0%	1,045	3,953	378%	5,253	75%	5,253
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	030	EQUIPMEN	4,168	0	0%	1,451	0%	5,262	875	17%	1,832	48%	1,832
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	039	TELECOMM	0	0	0%	0	0%	3,265	3,330	102%	3,330	100%	3,330
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	047	OWN FOR	8	8,127	97,920%	431	1,887%	193	10,000	5,188%	10,000	100%	10,000
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	048	CONTRACT	438	1,732	395%	551	314%	4,769	4,371	92%	5,998	73%	5,998
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	070	IN STATE T	1,325	1,696	128%	1,161	146%	5,399	4,732	88%	4,732	100%	4,732
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	8305	COMM CORRECTIONS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	8305	COMM CORRECTIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4645	COMMUNIT	8305	COMM CORRECTIONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	021	FOOD INST	1,553	8,523	549%	1,603	532%	61,059	63,025	103%	63,025	100%	63,025
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	022	RENTS-LE	298	205	69%	632	32%	1,565	3,118	199%	3,323	94%	3,323
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	024	MAINT OTH	0	409	0%	0	0%	96	469	488%	472	99%	472
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	030	EQUIPMEN	4,503	0	0%	119	0%	6,764	0	0%	179	0%	179
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	039	TELECOMM	3,894	4,866	125%	3,972	123%	46,149	47,072	102%	47,072	100%	47,072
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	047	OWN FOR	0	1,369	0%	0	0%	192	1,482	772%	1,482	100%	1,482
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	068	REMUNER	3,191	3,371	106%	1,622	208%	39,246	19,942	51%	19,942	100%	19,942
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	070	IN STATE T	357	273	76%	369	74%	1,188	412	35%	1,225	34%	1,225
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	101	MEDICAL F	76	0	0%	49	0%	33,472	14,956	45%	21,596	69%	21,596
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	022	RENTS-LE	187	187	100%	191	98%	1,958	1,998	102%	1,998	100%	1,998
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	030	EQUIPMEN	1,842	0	0%	469	0%	1,842	249	14%	469	53%	469
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	039	TELECOMM	9	52	570%	9	559%	51	52	102%	52	100%	52
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	049	TRANSFER	0	0	0%	0	0%	20,000	20,000	100%	20,000	100%	20,000
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	070	IN STATE T	861	0	0%	888	0%	1,107	1,141	103%	1,141	100%	1,141
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	101	MEDICAL F	396,251	404,014	102%	438,107	92%	4,676,940	4,772,222	102%	5,170,957	92%	5,170,957
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	022	RENTS-LE	78	360	462%	441	82%	484	2,338	483%	2,738	85%	2,738
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	024	MAINT OTH	0	0	0%	125	0%	0	1,500	0%	1,500	100%	1,500
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	030	EQUIPMEN	6,305	0	0%	11,648	0%	8,843	5,758	65%	16,337	35%	16,337
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	039	TELECOMM	1,760	1,253	71%	1,795	70%	13,034	12,868	99%	13,294	97%	13,294
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	070	IN STATE T	969	97	10%	1,610	6%	4,759	7,760	163%	7,908	98%	7,908
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	101	MEDICAL F	410,440	435,421	106%	410,288	106%	4,281,684	3,972,597	93%	4,280,100	93%	4,280,100
2015	010	46	CORRECTIONS D	046	CORREALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	030	EQUIPMEN	0	0	0%	0	0%	422	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	039	TELECOMM	10	304	3,052%	13	2,378%	277	356	128%	356	100%	356
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	070	IN STATE T	41	273	661%	43	641%	1,628	1,243	76%	1,679	74%	1,679
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	022	RENTS-LEA	374	187	50%	114	164%	4,488	1,370	31%	1,370	100%	1,370
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	024	MAINT OTH	0	0	0%	0	0%	16,217	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	030	EQUIPMEN	242	0	0%	478	0%	281	0	0%	555	0%	555
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	039	TELECOMM	294	299	102%	300	100%	524	535	102%	535	100%	535
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	070	IN STATE T	245	0	0%	253	0%	284	0	0%	293	0%	293
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	100	PRESCRIP	176,744	191,188	108%	237,804	80%	1,679,953	2,231,108	133%	2,260,327	99%	2,260,327
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	021	FOOD INST	66,529	48,105	72%	70,300	68%	121,049	127,910	106%	127,910	100%	127,910
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	022	RENTS-LEA	443	467	105%	457	102%	236,225	243,431	103%	243,692	100%	243,692
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	023	HEAT ELEC	22,896	70,686	309%	23,044	307%	213,999	215,386	101%	215,386	100%	215,386
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	024	MAINT OTH	1,362	745	55%	1,111	67%	8,897	5,194	58%	7,254	72%	7,254
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	030	EQUIPMEN	1,964	0	0%	45	0%	17,588	0	0%	400	0%	400
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	039	TELECOMM	1,702	721	42%	2,318	31%	8,784	11,960	136%	11,960	100%	11,960
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	047	OWN FORC	224	46	21%	785	6%	2,246	6,433	286%	7,871	82%	7,871
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	048	CONTRACT	335	4,778	1,426%	1,634	292%	7,672	21,108	275%	37,421	56%	37,421
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	068	REMUNERA	6,349	11,744	185%	6,505	181%	62,175	63,699	102%	63,699	100%	63,699
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	070	IN STATE T	1,073	988	92%	1,153	86%	8,875	7,507	85%	9,544	79%	9,544
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	102	CONTRACT	60,984	140,112	230%	121,858	115%	461,944	814,408	176%	923,056	88%	923,056
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4670	LAKES REG	8238	LAKES REGION FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	021	FOOD INST	67,562	45,149	67%	69,751	65%	634,833	655,394	103%	655,394	100%	655,394
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	022	RENTS-LEA	959	1,340	140%	958	140%	7,970	7,357	92%	7,963	92%	7,963
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	023	HEAT ELEC	50,000	279,802	560%	50,893	550%	1,152,269	1,172,857	102%	1,172,857	100%	1,172,857
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	024	MAINT OTH	275	1,135	413%	297	383%	5,371	3,801	71%	5,801	66%	5,801
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	030	EQUIPMEN	3,920	0	0%	582	0%	54,507	8,023	15%	8,095	99%	8,095
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	039	TELECOMM	1	4,430	651,485%	1	738,350%	49,388	39,410	80%	43,265	91%	43,265
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	047	OWN FORC	3,694	12,716	344%	5,094	250%	64,848	79,416	122%	89,433	89%	89,433
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	048	CONTRACT	36,164	7,800	22%	32,157	24%	105,512	54,323	51%	93,820	58%	93,820
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	068	REMUNERA	20,226	9,497	47%	20,238	47%	215,066	215,190	100%	215,190	100%	215,190
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	070	IN STATE T	11,342	12,826	113%	11,662	110%	92,918	89,586	96%	95,542	94%	95,542
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAININ	103	CONTRACT	24,365	48,317	198%	45,084	107%	200,988	198,648	99%	371,903	53%	371,903
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAININ	533	FOSTER C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	022	RENTS-LEA	242	282	117%	247	114%	1,958	1,998	102%	1,998	100%	1,998
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	030	EQUIPMEN	0	0	0%	0	0%	399	601	151%	865	69%	865
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	039	TELECOMM	7	20	287%	5	419%	6,280	4,306	69%	4,306	100%	4,306
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	070	IN STATE T	200	239	120%	386	62%	1,116	1,727	155%	2,151	80%	2,151
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	102	CONTRACT	288	165	57%	1,886	9%	1,479	1,165	79%	9,668	12%	9,668
2015	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS D	046	CORRE	ALL OTHER				CATEGORY TOTALS			3,063,356	2,993,995	98%	3,460,362	87%	26,359,403	26,340,027	100%	29,101,579	91%	29,101,579
2015		46	CORRECTIONS D	046	CORRE	AGENCY TOTALS							8,801,475	9,141,065	104%	9,598,628	95%	104,124,841	108,200,065	104%	111,760,414	97%	111,760,414
2015	010	5	EXECUTIVE COU	005	EXECU	FULL TIME PERSON	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COU	005	EXECU	FULL TIME PERSON	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	011	PERSONAL	5,922	6,191	105%	6,297	98%	72,750	79,331	109%	77,357	103%	77,357
2015	010	5	EXECUTIVE COU	005	EXECU	FULL TIME PERSON	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	012	PERSONAL	5,045	5,275	105%	5,211	101%	65,810	67,885	103%	67,975	100%	67,975
2015	010	5	EXECUTIVE COU	005	EXECU	FULL TIME PERSON	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COU	005	EXECU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			10,967	11,466	105%	11,508	100%	138,559	147,216	106%	145,332	101%	145,332
2015	010	5	EXECUTIVE COU	005	EXECU	PART TIME TEMP P	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	050	PERSONAL	864	891	103%	1,180	76%	9,864	10,664	108%	13,472	79%	13,472
2015		5	EXECUTIVE COU	005	EXECU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			864	891	103%	1,180	76%	9,864	10,664	108%	13,472	79%	13,472
2015	010	5	EXECUTIVE COU	005	EXECU	BENEFITS TOTALS	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	060	BENEFITS	2,080	1,822	88%	2,239	81%	27,171	27,793	102%	29,247	95%	29,247
2015	010	5	EXECUTIVE COU	005	EXECU	BENEFITS TOTALS	0520	EXECUTIV	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COU	005	EXECU	BENEFITS TOTALS	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COU	005	EXECU	BENEFITS TOTALS				CATEGORY TOTALS			2,080	1,822	88%	2,239	81%	27,171	27,793	102%	29,247	95%	29,247
2015	010	5	EXECUTIVE COU	005	EXECU	CURRENT EXPENS	0520	EXECUTIV	0000	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COU	005	EXECU	CURRENT EXPENS	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	020	CURRENT	86	459	537%	86	537%	4,133	2,752	67%	4,132	67%	4,132
2015	010	5	EXECUTIVE COU	005	EXECU	CURRENT EXPENS	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COU	005	EXECU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			86	459	534%	86	536%	4,133	2,752	67%	4,132	67%	4,132
2015	010	5	EXECUTIVE COU	005	EXECU	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COU	005	EXECU	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	027	TRANSFER	1,342	0	0%	1,340	0%	1,761	142	8%	1,758	8%	1,758
2015	010	5	EXECUTIVE COU	005	EXECU	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COU	005	EXECU	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COU	005	EXECU	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COU	005	EXECU	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	039	TELECOMM	69	62	89%	93	66%	852	879	103%	1,144	77%	1,144
2015	010	5	EXECUTIVE COU	005	EXECU	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	070	IN STATE T	2,568	2,583	101%	3,181	81%	26,000	31,021	119%	32,200	96%	32,200
2015	010	5	EXECUTIVE COU	005	EXECU	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COU	005	EXECU	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COU	005	EXECU	ALL OTHER				CATEGORY TOTALS			3,979	2,645	66%	4,613	57%	28,614	32,042	112%	35,102	91%	35,102
2015		5	EXECUTIVE COU	005	EXECU	AGENCY TOTALS							17,976	17,283	96%	19,625	88%	208,341	220,467	106%	227,285	97%	227,285
2015	010	50	UNIVERSITY OF N	050	UNIVER	FULL TIME PERSON	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF N	050	UNIVER	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	PART TIME TEMP P	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF N	050	UNIVER	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5000	UNIVERSIT	1035	UNH - DURHAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5000	UNIVERSIT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5005	KEENE STA	1020	KEENE STATE COLLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5015	UNH-MANC	1090	UNH - MANCHESTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5020	GRANITE S	1100	GRANITE STATE COLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5025	UNH ECON	1130	UNH - ECONOMIC DEV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5030	AGRICULT	5404	AGRICULTURAL EXPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5035	MARINE RE	1039	MARINE RESEARCH &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5040	UNH COOP	1190	UNH COOP EXTENSIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5050	EXTENSIO	7876	EXTENSION WORK IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS	9998	ERP GRAN	9782	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF N	050	UNIVER	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	CONSULTANTS TOT	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF N	050	UNIVER	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	CURRENT EXPENS	5000	UNIVERSIT	0005	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	CURRENT EXPENS	5000	UNIVERSIT	1035	UNH - DURHAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	CURRENT EXPENS	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	CURRENT EXPENS	5005	KEENE STA	1020	KEENE STATE COLLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	CURRENT EXPENS	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	CURRENT EXPENS	5015	UNH-MANC	1090	UNH - MANCHESTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF N	050	UNIVER	CURRENT EXPENS	5020	GRANITE S	1100	GRANITE STATE COLL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	50	UNIVERSITY OF I	050	UNIVER	CURRENT EXPENSI	5025	UNH ECON	1130	UNH - ECONOMIC DE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	CURRENT EXPENSI	5030	AGRICULT	5404	AGRICULTURAL EXPE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	CURRENT EXPENSI	5035	MARINE RE	1039	MARINE RESEARCH &	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	CURRENT EXPENSI	5040	UNH COOP	1190	UNH COOP EXTENSIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	CURRENT EXPENSI	5050	EXTENSIO	7876	EXTENSION WORK IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	CURRENT EXPENSI	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	CURRENT EXPENSI	9998	ERP GRAN	9782	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF I	050	UNIVER	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5005	KEENE STA	1020	KEENE STATE COLLE	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5005	KEENE STA	1020	KEENE STATE COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COLL	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5030	AGRICULT	5404	AGRICULTURAL EXPE	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5030	AGRICULT	5404	AGRICULTURAL EXPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5035	MARINE RE	1039	MARINE RESEARCH &	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5035	MARINE RE	1039	MARINE RESEARCH &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENSIO	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK IN	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	084	UNIVERSIT	5,750,000	7,000,000	122%	6,750,000	104%	69,000,000	81,000,000	117%	81,000,000	100%	81,000,000
2015	010	50	UNIVERSITY OF I	050	UNIVER	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF I	050	UNIVER	ALL OTHER				CATEGORY TOTALS			5,750,000	7,000,000	122%	6,750,000	104%	69,000,000	81,000,000	117%	81,000,000	100%	81,000,000
2015		50	UNIVERSITY OF I	050	UNIVER	AGENCY TOTALS							5,750,000	7,000,000	122%	6,750,000	104%	69,000,000	81,000,000	117%	81,000,000	100%	81,000,000
2015	010	51	ACCOUNTANCY	051	ACCOU	FULL TIME PERSON	5100	BOARD OF	2115	BOARD OF ACCOUNT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY	051	ACCOU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	PART TIME TEMP P	5100	BOARD OF	2115	BOARD OF ACCOUNT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY	051	ACCOU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	BENEFITS TOTALS	5100	BOARD OF	2115	BOARD OF ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	BENEFITS TOTALS	5100	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	BENEFITS TOTALS	9998	ERP GRAN	9783	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY	051	ACCOU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	CONSULTANTS TOT	5100	BOARD OF	2115	BOARD OF ACCOUNT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY	051	ACCOU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	CURRENT EXPENSI	5100	BOARD OF	0005	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	CURRENT EXPENSI	5100	BOARD OF	2115	BOARD OF ACCOUNT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	CURRENT EXPENSI	9998	ERP GRAN	9783	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY	051	ACCOU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY	051	ACCOU	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY	051	ACCOU	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	3280	TEACHER QUALITY EI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6001	COMMISSIONER	010	PERSONAL	3,624	3,789	105%	3,738	101%	49,458	50,956	103%	51,009	100%	51,009
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6001	COMMISSIONER	011	PERSONAL	8,812	9,213	105%	9,103	101%	114,424	118,048	103%	118,208	100%	118,208
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6001	COMMISSIONER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6014	AUDIT REVIEW - TECI	010	PERSONAL	11,390	12,108	106%	12,720	95%	137,874	153,811	112%	153,983	100%	153,983
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6014	AUDIT REVIEW - TECI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6165	UNEMPLOYMENT COI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	8062	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	2022	GOVERNANCE AND S	010	PERSONAL	6,725	3,983	59%	7,298	55%	85,439	92,696	108%	92,724	100%	92,724
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	2022	GOVERNANCE AND S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	4275	OIT STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6002	BUSINESS MANAGEM	010	PERSONAL	11,683	33,413	286%	13,017	257%	230,143	251,392	109%	256,411	98%	256,411
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6002	BUSINESS MANAGEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6003	DEPUTY COMMISSION	010	PERSONAL	11,413	13,398	117%	12,114	111%	149,929	159,145	106%	159,136	100%	159,136
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6003	DEPUTY COMMISSION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6003	DEPUTY COMMISSION	012	PERSONAL	7,745	8,098	105%	8,116	100%	100,769	105,561	105%	105,593	100%	105,593
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6003	DEPUTY COMMISSION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5610	FINANCIAL	6019	OTHER STATE AID	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5615	COURT OF	4101	COURT ORDERED PL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	3260	CURRICULUM AND AS	010	PERSONAL	19,836	20,694	104%	17,736	117%	258,725	232,041	90%	231,337	100%	231,337
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	3260	CURRICULUM AND AS	011	PERSONAL	0	0	0%	27	0%	0	0	0%	320	0%	320
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	3260	CURRICULUM AND AS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	3271	HIV/HEALTH EDUCATI	010	PERSONAL	0	0	0%	0	0%	17,584	0	0%	104,026	0%	104,026
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	3271	HIV/HEALTH EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	3277	21ST CENTURY GRAN	010	PERSONAL	9,103	5,390	59%	9,608	56%	121,011	119,363	99%	127,724	93%	127,724
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	3277	21ST CENTURY GRAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	3279	MATH/SCIENCE PART	010	PERSONAL	4,149	4,338	105%	6,487	67%	53,868	55,591	103%	84,221	66%	84,221
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	3279	MATH/SCIENCE PART	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	3279	MATH/SCIENCE PART	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	6401	INSTRUCTION - STATI	010	PERSONAL	3,696	4,157	112%	4,014	104%	49,469	53,710	109%	53,725	100%	53,725
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	6401	INSTRUCTION - STATI	011	PERSONAL	6,375	7,031	110%	7,896	89%	82,787	95,867	116%	102,530	94%	102,530
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	6401	INSTRUCTION - STATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	6421	NAEP STATE COORDI	010	PERSONAL	8,523	5,948	70%	10,181	58%	110,634	106,959	97%	132,156	81%	132,156
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	6421	NAEP STATE COORDI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	6422	STATE ASSESSMENT	010	PERSONAL	26,175	16,971	65%	34,004	50%	344,818	341,581	99%	447,956	76%	447,956
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	6422	STATE ASSESSMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	6422	STATE ASSESSMENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	6424	PUBLIC CHARTER SC	010	PERSONAL	2,278	0	0%	4,417	0%	44,005	14,048	32%	85,314	16%	85,314
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	6424	PUBLIC CHARTER SC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION O	7534	NH SCHOLARS PROG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5621	ASSESSME	4967	ASSESSMENT-STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5621	ASSESSME	4985	NAEP STATE COORDI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5621	ASSESSME	4993	STATE ASSESSMENT-	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	2184	SPECIAL EDUCATION	010	PERSONAL	7,505	7,926	106%	9,040	88%	89,183	102,099	114%	107,436	95%	107,436
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	2184	SPECIAL EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4107	STATE IMPROVE PLA	010	PERSONAL	3,345	5,387	161%	7,499	72%	73,750	45,889	62%	165,333	28%	165,333
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4107	STATE IMPROVE PLA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4107	STATE IMPROVE PLA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4108	STATE DROPOUT GR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4110	SPECIAL EDUCATION	010	PERSONAL	55,599	63,853	115%	67,039	95%	729,831	755,819	104%	880,008	86%	880,008
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4110	SPECIAL EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4110	SPECIAL EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE	059	TEMP FULL	0	0	0%	6,849	0%	0	0	0%	82,186	0%	82,186
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	059	TEMP FULL	0	11,675	0%	11,469	102%	0	137,591	0%	137,623	100%	137,623
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	1131	SCHOOL IMPROVEME	010	PERSONAL	4,934	5,159	105%	5,319	97%	63,995	66,095	103%	69,000	96%	69,000
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	1131	SCHOOL IMPROVEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	010	PERSONAL	7,210	7,946	110%	12,005	66%	135,021	104,222	77%	224,812	46%	224,812
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	3095	DRUG FREE SCHOOL	010	PERSONAL	0	0	0%	6,526	0%	0	0	0%	78,309	0%	78,309
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	3261	COMPENSATORY EDU	010	PERSONAL	33,037	38,930	118%	41,731	93%	399,418	504,386	126%	504,531	100%	504,531
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	3261	COMPENSATORY EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	3266	MIGRANT EDUCATION	010	PERSONAL	8,148	8,928	110%	9,945	90%	94,940	115,864	122%	115,880	100%	115,880
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	3266	MIGRANT EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	3274	READING EXCELLENC	010	PERSONAL	0	0	0%	8,115	0%	0	0	0%	97,382	0%	97,382
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	3274	READING EXCELLENC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	3274	READING EXCELLENC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	6101	TITLE II D	010	PERSONAL	0	0	0%	4,236	0%	0	0	0%	50,832	0%	50,832
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	6108	E-LEARNING FOR EDU	010	PERSONAL	0	0	0%	5,750	0%	0	0	0%	69,001	0%	69,001
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	010	PERSONAL	4,334	11,614	268%	5,932	196%	73,384	78,605	107%	100,445	78%	100,445
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	7538	21ST CENTURY TITLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRAT	7540	MATH/SCIENCE PART	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	4000	PROGRAM SUPPORT-	010	PERSONAL	24,581	37,317	152%	24,278	154%	435,615	430,165	99%	430,256	100%	430,256
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	4000	PROGRAM SUPPORT-	011	PERSONAL	7,074	7,396	105%	7,304	101%	93,660	96,570	103%	96,699	100%	96,699
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	4000	PROGRAM SUPPORT-	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	6156	LONGITUDINAL DATA	010	PERSONAL	15,508	16,890	109%	16,259	104%	205,820	215,447	105%	215,793	100%	215,793
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	6156	LONGITUDINAL DATA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	6156	LONGITUDINAL DATA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	7104	HARRIET L. HUNTRES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	7104	HARRIET L. HUNTRES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5640	FOOD AND	3002	PROGRAM SERVICES	010	PERSONAL	19,313	24,783	128%	34,960	71%	250,822	313,933	125%	454,038	69%	454,038
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5640	FOOD AND	3002	PROGRAM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5640	FOOD AND	3002	PROGRAM SERVICES	059	TEMP FULL	3,809	0	0%	331	0%	48,743	4,235	9%	4,235	100%	4,235
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5640	FOOD AND	3004	SCHOOL NUTRITION -	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5645	CERTIFICA	6094	DRIVER EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5645	CERTIFICA	6204	EDUCATION CREDEN	010	PERSONAL	36,167	27,012	75%	52,450	52%	399,605	329,637	82%	579,514	57%	579,514
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5645	CERTIFICA	6204	EDUCATION CREDEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	2996	CAREER SCHOOL LIC	010	PERSONAL	2,957	3,216	109%	6,499	49%	37,339	40,045	107%	82,075	49%	82,075
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	2996	CAREER SCHOOL LIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	4082	CAREER TECH - ADUL	010	PERSONAL	2,957	3,216	109%	3,079	104%	38,465	39,988	104%	40,058	100%	40,058
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	4082	CAREER TECH - ADUL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	4082	CAREER TECH - ADUL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	4095	YOUTH TITLE I	010	PERSONAL	10,023	10,479	105%	13,376	78%	131,499	135,770	103%	175,490	77%	175,490
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	4095	YOUTH TITLE I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	6030	VOCATIONAL EDUCAT	010	PERSONAL	22,272	24,127	108%	21,220	114%	291,472	277,805	95%	277,701	100%	277,701
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	6030	VOCATIONAL EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	6032	VOCATIONAL EDUCAT	010	PERSONAL	16,989	14,889	88%	31,146	48%	219,891	230,576	105%	403,124	57%	403,124
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	6032	VOCATIONAL EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER T	6034	WORKFORCE INVEST	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4020	FIELD PROGRAMS-MA	010	PERSONAL	195,989	211,551	108%	225,151	94%	2,746,244	2,672,700	97%	3,154,871	85%	3,154,871
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4020	FIELD PROGRAMS-MA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4020	FIELD PROGRAMS-MA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4020	FIELD PROGRAMS-MA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4030	BLIND PROGRAM-STA	010	PERSONAL	10,664	11,346	106%	11,092	102%	139,553	144,992	104%	145,154	100%	145,154
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4030	BLIND PROGRAM-STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4031	VENDING STANDS	010	PERSONAL	15,025	15,941	106%	15,804	101%	197,331	207,304	105%	207,556	100%	207,556
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4031	VENDING STANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4033	BLIND PROGRAM-FED	010	PERSONAL	14,242	15,411	108%	14,901	103%	189,819	198,566	105%	198,601	100%	198,601
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4033	BLIND PROGRAM-FED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4040	DISABILITY DETERMIN	010	PERSONAL	146,140	144,991	99%	186,392	78%	1,890,569	2,011,505	106%	2,411,302	83%	2,411,302
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4040	DISABILITY DETERMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4040	DISABILITY DETERMIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4050	SOCIAL SECURITY TR	010	PERSONAL	10,950	11,607	106%	18,455	63%	161,054	150,438	93%	271,440	55%	271,440
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4050	SOCIAL SECURITY TR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4080	PROGRAM ADMINISTI	010	PERSONAL	39,105	55,395	142%	48,818	113%	594,646	670,937	113%	742,338	90%	742,338
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4080	PROGRAM ADMINISTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4080	PROGRAM ADMINISTI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4081	IN-SERVICE TRAINING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4092	INDEPENDENT SERVI	010	PERSONAL	4,334	4,532	105%	4,474	101%	57,749	59,558	103%	59,626	100%	59,626
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4092	INDEPENDENT SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4097	TANF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	6485	INDEPENDENT SERVI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	6485	INDEPENDENT SERVI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	6525	VOCATIONAL REHAB-	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5660	ADULT EDU	6417	INST/SERV/HHS BASI(	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5660	ADULT EDU	7004	ADULT EDUCATION	010	PERSONAL	14,002	9,725	69%	16,237	60%	188,832	191,322	101%	218,969	87%	218,969
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5660	ADULT EDU	7004	ADULT EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	1859	CAREER SCHOOL LIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	1860	VETERANS EDUCATIC	010	PERSONAL	6,165	6,706	109%	8,294	81%	72,499	84,226	116%	97,536	86%	97,536
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	1860	VETERANS EDUCATIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	1861	ACCESS CHALLENGE	010	PERSONAL	0	3,654	0%	0	0%	15,029	21,705	144%	50,799	43%	50,799
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	1861	ACCESS CHALLENGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	1861	ACCESS CHALLENGE	059	TEMP FULL	0	0	0%	0	0%	12,328	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	1865	NEW ENGLAND BOAF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	6777	ADMINISTRATION FEE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	8679	HIGHER EDUCATION (	010	PERSONAL	10,163	4,338	43%	7,190	60%	79,962	56,491	71%	56,571	100%	56,571
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	8679	HIGHER EDUCATION (	011	PERSONAL	0	6,405	0%	0	0%	54,402	82,073	151%	82,184	100%	82,184
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER ED	8679	HIGHER EDUCATION (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5699	ARRA STIM	0807	ARRA ED TECH STATI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5699	ARRA STIM	0810	EDUC FOR DISADVAN	059	TEMP FULL	0	0	0%	1,191	0%	0	0	0%	14,287	0%	14,287
2015	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	056	EDUCA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			894,063	980,873	110%	1,130,830	87%	12,163,404	12,527,328	103%	15,459,368	81%	15,459,368
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5605	OFFICE OF	6002	BUSINESS MANAGEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5620	DIVISION O	3271	HIV/HEALTH EDUCATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5620	DIVISION O	5067	ADVANCED ASSESSM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5620	DIVISION O	6422	STATE ASSESSMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5620	DIVISION O	6424	PUBLIC CHARTER SC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5625	SPECIAL E	4110	SPECIAL EDUCATION-	050	PERSONAL	2,173	-25,101	-1,155%	5,410	-464%	36,415	31,764	87%	90,676	35%	90,676
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5625	SPECIAL E	5999	PROJECT AWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5625	SPECIAL E	7019	CEEDAR GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	050	PERSONAL	0	3,133	0%	1,630	192%	0	10,965	0%	19,556	56%	19,556
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	050	PERSONAL	0	0	0%	200	0%	0	0	0%	2,400	0%	2,400
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5630	INTEGRAT	3095	DRUG FREE SCHOOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5630	INTEGRAT	3261	COMPENSATORY EDU	050	PERSONAL	1,000	4,252	425%	1,805	236%	16,085	22,634	141%	29,019	78%	29,019
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5630	INTEGRAT	3266	MIGRANT EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5630	INTEGRAT	3274	READING EXCELLENC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5635	PROGRAM	4000	PROGRAM SUPPORT-	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5635	PROGRAM	6145	COMMON CORE DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5635	PROGRAM	6156	LONGITUDINAL DATA	050	PERSONAL	1,690	-5,487	-325%	11,417	-48%	14,575	85,989	590%	98,438	87%	98,438
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5640	FOOD AND	3002	PROGRAM SERVICES	050	PERSONAL	2,326	2,431	105%	4,929	49%	30,581	32,851	107%	64,807	51%	64,807
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5645	CERTIFICA	6204	EDUCATION CREDEN	050	PERSONAL	8,266	48,594	588%	10,377	468%	95,526	71,400	75%	119,920	60%	119,920
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5650	CAREER T	2996	CAREER SCHOOL LIC	050	PERSONAL	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5650	CAREER T	4095	YOUTH TITLE I	050	PERSONAL	1,150	1,163	101%	3,129	37%	9,243	11,145	121%	25,140	44%	25,140
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5650	CAREER T	6031	APPRENTICESHIP TR/	050	PERSONAL	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5650	CAREER T	6032	VOCATIONAL EDUCAT	050	PERSONAL	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4020	FIELD PROGRAMS-MA	050	PERSONAL	6,902	8,338	121%	7,804	107%	68,681	77,053	112%	77,650	99%	77,650

2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4040	DISABILITY DETERMIN	050	PERSONAL	0	0	0%	0	0%	387	192	50%	32,000	1%	32,000
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4050	SOCIAL SECURITY TR	050	PERSONAL	3,021	2,549	84%	8,715	29%	34,993	37,983	109%	100,930	38%	100,930
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4080	PROGRAM ADMINISTI	050	PERSONAL	0	0	0%	2,052	0%	0	0	0%	24,629	0%	24,629
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4092	INDEPENDENT SERVI	050	PERSONAL	1,738	1,820	105%	2,469	74%	23,082	23,952	104%	32,788	73%	32,788
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4097	TANF	050	PERSONAL	0	0	0%	2,125	0%	0	0	0%	25,500	0%	25,500
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	6485	INDEPENDENT SERVI	050	PERSONAL	6,782	599	9%	11,035	5%	16,311	6,985	43%	26,540	26%	26,540
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5660	ADULT EDI	6417	INST/SERV/HHS BASI(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5660	ADULT EDI	7004	ADULT EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5665	HIGHER EI	1859	CAREER SCHOOL LIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5665	HIGHER EI	1860	VETERANS EDUCATI(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5665	HIGHER EI	1868	CLOSED SCHOOL TR/	050	PERSONAL	1,798	1,768	98%	1,966	90%	21,879	22,263	102%	23,927	93%	23,927
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5665	HIGHER EI	6777	ADMINISTRATION FEE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5699	ARRA STIM	0807	ARRA ED TECH STATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	056	EDUCA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			36,848	44,059	120%	75,687	58%	367,759	435,175	118%	801,420	54%	801,420
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5600	OFFICE OF	6014	AUDIT REVIEW - TECI	018	OVERTIME	0	0	0%	9	0%	0	0	0%	107	0%	107
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5620	DIVISION C	3260	CURRICULUM AND AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5620	DIVISION C	3277	21ST CENTURY GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5620	DIVISION C	3279	MATH/SCIENCE PART	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5620	DIVISION C	6422	STATE ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5625	SPECIAL E	4110	SPECIAL EDUCATION	018	OVERTIME	0	0	0%	192	0%	0	0	0%	2,308	0%	2,308
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5625	SPECIAL E	5999	PROJECT AWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRAT	3095	DRUG FREE SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRAT	3261	COMPENSATORY EDI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRAT	3266	MIGRANT EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRAT	3274	READING EXCELLEN(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5635	PROGRAM	6145	COMMON CORE DAT/	018	OVERTIME	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5635	PROGRAM	6156	LONGITUDINAL DATA	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5635	PROGRAM	7104	HARRIET L. HUNTRES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5645	CERTIFICA	6204	EDUCATION CREDEN	018	OVERTIME	0	0	0%	0	0%	261	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5650	CAREER T	6032	VOCATIONAL EDUCA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5655	VOCATION	4020	FIELD PROGRAMS-M/	018	OVERTIME	0	634	0%	0	0%	85	7,030	8,262%	8,000	88%	8,000
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5655	VOCATION	4040	DISABILITY DETERMIN	018	OVERTIME	240	-1,518	-632%	8,285	-18%	1,159	2,267	196%	40,000	6%	40,000
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5660	ADULT EDI	6417	INST/SERV/HHS BASI(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5660	ADULT EDI	7004	ADULT EDUCATION	018	OVERTIME	0	0	0%	0	0%	2,007	336	17%	3,159	11%	3,159
2015		56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS				CATEGORY TOTALS			240	-883	-368%	10,319	-9%	3,511	9,633	274%	80,574	12%	80,574
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	1136	ENHANCED ASSESSM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	3280	TEACHER QUALITY EI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	4109	STATE PERSONNEL D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	4133	COMP SCHOOL REFC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	4134	LITERACY INITIATIVES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	6001	COMMISSIONER	060	BENEFITS	3,583	3,043	85%	3,784	80%	47,883	48,353	101%	50,567	96%	50,567
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	6014	AUDIT REVIEW - TECI	060	BENEFITS	4,881	4,291	88%	5,458	79%	62,380	67,904	109%	69,755	97%	69,755
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	6165	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	6425	ENHANCED ASSESSM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	8062	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5605	OFFICE OF	2022	GOVERNANCE AND S	060	BENEFITS	2,953	666	23%	3,243	21%	40,198	37,893	94%	44,140	86%	44,140
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5605	OFFICE OF	4132	TEACHER OF THE YE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5605	OFFICE OF	4275	OIT STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5605	OFFICE OF	6002	BUSINESS MANAGEM	060	BENEFITS	7,079	12,709	180%	7,460	170%	134,682	129,547	96%	141,922	91%	141,922
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	060	BENEFITS	7,941	7,700	97%	8,108	95%	115,537	114,122	99%	117,956	97%	117,956
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5605	OFFICE OF	6018	AUDIT PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5605	OFFICE OF	6530	PRINTING REVOLVIN(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5610	FINANCIAL	4060	NATIONAL FOREST L/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5610	FINANCIAL	6019	OTHER STATE AID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5615	COURT OF	4101	COURT ORDERED PL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	3260	CURRICULUM AND AS	060	BENEFITS	10,640	9,498	89%	9,092	104%	145,582	122,596	84%	124,401	99%	124,401
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	060	BENEFITS	0	0	0%	0	0%	5,561	0	0%	37,715	0%	37,715
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	3273	ADVANCED PLACEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	3277	21ST CENTURY GRAN	060	BENEFITS	4,244	1,703	40%	4,393	39%	55,709	55,702	100%	57,654	97%	57,654
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	3279	MATH/SCIENCE PART	060	BENEFITS	1,368	1,095	80%	3,124	35%	18,532	18,475	100%	42,314	44%	42,314
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	4112	SCHOOL BASED SER\	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	5067	ADVANCED ASSESSM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	5406	PARENTS AS TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	6013	ROBERT C. BYRD SCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	6401	INSTRUCTION - STATI	060	BENEFITS	3,660	3,279	90%	4,020	82%	48,150	52,061	108%	52,881	98%	52,881
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	6421	NAEP STATE COORDI	060	BENEFITS	5,081	2,650	52%	5,143	52%	70,298	58,847	84%	71,154	83%	71,154
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	6422	STATE ASSESSMENT	060	BENEFITS	11,686	6,484	55%	16,439	39%	162,886	142,936	88%	229,139	62%	229,139
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	6424	PUBLIC CHARTER SC	060	BENEFITS	1,660	0	0%	2,599	0%	32,826	12,455	38%	51,400	24%	51,400
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5620	DIVISION C	7534	NH SCHOLARS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5621	ASSESSME	4967	ASSESSMENT-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5621	ASSESSME	4985	NAEP STATE COORDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5621	ASSESSME	4993	STATE ASSESSMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5625	SPECIAL E	2184	SPECIAL EDUCATION	060	BENEFITS	3,161	2,631	83%	4,962	53%	37,760	42,566	113%	59,287	72%	59,287
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5625	SPECIAL E	4107	STATE IMPROVE PLAI	060	BENEFITS	663	2,265	342%	1,983	114%	33,724	18,451	55%	100,938	18%	100,938
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5625	SPECIAL E	4108	STATE DROPOUT GR/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5625	SPECIAL E	4110	SPECIAL EDUCATION	060	BENEFITS	29,062	22,683	78%	36,036	63%	400,768	351,923	88%	496,936	71%	496,936
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5625	SPECIAL E	5999	PROJECT AWARE	060	BENEFITS	0	0	0%	3,734	0%	0	0	0%	44,804	0%	44,804
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5625	SPECIAL E	7019	CEEDAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	060	BENEFITS	0	6,474	0%	7,391	88%	0	86,304	0%	88,688	97%	88,688
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	1131	SCHOOL IMPROVEME	060	BENEFITS	3,142	2,844	91%	3,506	81%	42,490	41,152	97%	47,409	87%	47,409
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	060	BENEFITS	3,687	3,223	87%	6,207	52%	61,901	50,353	81%	104,211	48%	104,211
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	3095	DRUG FREE SCHOOL	060	BENEFITS	0	0	0%	4,138	0%	0	0	0%	49,660	0%	49,660
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	3261	COMPENSATORY EDI	060	BENEFITS	15,805	17,984	114%	19,717	91%	201,652	246,986	122%	251,570	98%	251,570
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	3265	INNOVATIVE INSTRU(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	3266	MIGRANT EDUCATION	060	BENEFITS	5,023	4,877	97%	5,853	83%	66,928	71,157	106%	77,991	91%	77,991
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	3268	MIGRANT EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	3270	HOMELESS EDUCATI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	3274	READING EXCELLEN(	060	BENEFITS	0	0	0%	4,453	0%	0	0	0%	53,431	0%	53,431
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	3278	RURAL AND LOW INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	6101	TITLE II D	060	BENEFITS	0	0	0%	2,262	0%	0	0	0%	27,139	0%	27,139
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	6108	E-LEARNING FOR EDI	060	BENEFITS	0	0	0%	2,853	0%	0	0	0%	34,237	0%	34,237
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	060	BENEFITS	2,672	5,319	199%	3,419	156%	50,426	49,545	98%	64,526	77%	64,526
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	7538	21ST CENTURY TITLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5630	INTEGRAT	7540	MATH/SCIENCE PART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5635	PROGRAM	2168	TEACHERS COMPETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5635	PROGRAM	4000	PROGRAM SUPPORT-	060	BENEFITS	11,607	15,616	135%	12,706	123%	198,300	212,144	107%	217,072	98%	217,072
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5635	PROGRAM	6029	DRUG FREE SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5635	PROGRAM	6050	NH BUILDING AUTHOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5635	PROGRAM	6145	COMMON CORE DAT/	060	BENEFITS	0	0	0%	33	0%	0	0	0%	395	0%	395
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5635	PROGRAM	6156	LONGITUDINAL DATA	060	BENEFITS	8,107	6,578	81%	9,068	73%	109,555	114,851	105%	122,543	94%	122,543
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5635	PROGRAM	7104	HARRIET L. HUNTRES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5640	FOOD AND	3002	PROGRAM SERVICES	060	BENEFITS	14,221	13,125	92%	23,400	56%	188,352	193,466	103%	309,933	62%	309,933
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5640	FOOD AND	3004	SCHOOL NUTRITION -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5640	FOOD AND	3941	SUMMER FOOD SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5640	FOOD AND	3949	CHILD AND ADULT FC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5645	CERTIFICA	6094	DRIVER EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5645	CERTIFICA	6104	TROOPS TO TEACHEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5645	CERTIFICA	6105	DRIVER ED TEACHER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5645	CERTIFICA	6204	EDUCATION CREDEN	060	BENEFITS	16,065	13,750	86%	21,892	63%	192,605	144,058	75%	262,462	55%	262,462
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5650	CAREER T	2996	CAREER SCHOOL LIC	060	BENEFITS	1,594	873	55%	3,554	25%	22,708	20,627	91%	50,635	41%	50,635
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5650	CAREER T	4082	CAREER TECH - ADUI	060	BENEFITS	2,272	2,197	97%	2,398	92%	32,207	32,124	100%	33,998	94%	33,998
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5650	CAREER T	4095	YOUTH TITLE I	060	BENEFITS	3,475	2,709	78%	6,264	43%	43,004	43,210	100%	77,522	56%	77,522
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5650	CAREER T	6030	VOCATIONAL EDUCA	060	BENEFITS	7,746	9,256	120%	8,309	111%	107,720	113,099	105%	115,556	98%	115,556
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5650	CAREER T	6031	APPRENTICESHIP TR/	060	BENEFITS	0	0	0%	3	0%	0	0	0%	39	0%	39
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5650	CAREER T	6032	VOCATIONAL EDUCA	060	BENEFITS	7,540	5,283	70%	13,881	38%	102,361	101,315	99%	188,446	54%	188,446

2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5650	CAREER T	6034	WORKFORCE INVEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5650	CAREER T	6039	ACADEMIC PERFORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5650	CAREER T	6041	HIGH SCHOOL VISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4020	FIELD PROGRAMS-M	060	BENEFITS	106,425	97,123	91%	132,099	74%	1,536,524	1,469,164	96%	1,907,203	77%	1,907,203
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4029	ST SUPPORTED EMPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4030	BLIND PROGRAM-STA	060	BENEFITS	5,011	4,280	85%	5,178	83%	68,165	67,806	99%	70,425	96%	70,425
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4031	VENDING STANDS	060	BENEFITS	9,077	7,827	86%	10,705	73%	126,495	129,928	103%	149,173	87%	149,173
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4033	BLIND PROGRAM-FED	060	BENEFITS	7,982	7,225	91%	8,705	83%	109,883	109,922	100%	119,831	92%	119,831
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4038	SELF EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4040	DISABILITY DETERMIN	060	BENEFITS	72,676	54,866	75%	100,022	55%	1,011,884	974,525	96%	1,392,630	70%	1,392,630
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4050	SOCIAL SECURITY TF	060	BENEFITS	6,010	5,390	90%	11,756	46%	87,117	83,519	96%	170,420	49%	170,420
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4080	PROGRAM ADMINISTI	060	BENEFITS	18,267	21,089	115%	22,436	94%	280,030	303,822	108%	343,933	88%	343,933
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4081	IN-SERVICE TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4092	INDEPENDENT SERVI	060	BENEFITS	1,530	1,273	83%	1,659	77%	21,093	21,129	100%	22,872	92%	22,872
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4097	TANF	060	BENEFITS	0	0	0%	163	0%	0	0	0%	1,951	0%	1,951
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	4131	INTERPRETER CERTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	6210	JOHN NESMITH FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	6485	INDEPENDENT SERVI	060	BENEFITS	2,131	320	15%	1,788	18%	5,994	3,162	53%	5,030	63%	5,030
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	6520	VENDING STANDS-SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5655	VOCATION	6525	VOCATIONAL REHAB-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5660	ADULT EDI	6417	INST/SERV/HHS BASI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5660	ADULT EDI	7004	ADULT EDUCATION	060	BENEFITS	4,477	1,559	35%	4,955	31%	61,545	53,587	87%	68,117	79%	68,117
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5665	HIGHER ED	1859	CAREER SCHOOL LIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5665	HIGHER ED	1860	VETERANS EDUCATIO	060	BENEFITS	4,192	4,449	106%	4,841	92%	58,412	65,490	112%	67,462	97%	67,462
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5665	HIGHER ED	1861	ACCESS CHALLENGE	060	BENEFITS	0	2,913	0%	0	0%	5,778	16,149	280%	27,132	60%	27,132
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5665	HIGHER ED	1868	CLOSED SCHOOL TR	060	BENEFITS	138	135	98%	150	90%	1,674	1,703	102%	1,830	93%	1,830
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5665	HIGHER ED	6777	ADMINISTRATION FEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5665	HIGHER ED	8679	HIGHER EDUCATION	060	BENEFITS	2,568	2,004	78%	3,360	60%	27,926	34,948	125%	36,538	96%	36,538
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0807	ARRA ED TECH STATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0810	EDUC FOR DISADVAN	060	BENEFITS	0	0	0%	812	0%	0	0	0%	9,744	0%	9,744
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0811	ARRA - EDUCATION F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0814	ARRA - PRT B SEC 61	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0815	ARRA - PRT B SEC 61	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0822	ARRA - FOOD & NUTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	9998	ERP GRAN	9784	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS				CATEGORY TOTALS			441,099	401,259	91%	589,511	68%	6,235,206	6,129,075	98%	8,364,717	73%	8,364,717
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5600	OFFICE OF	3280	TEACHER QUALITY E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5600	OFFICE OF	6165	UNEMPLOYMENT CO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5605	OFFICE OF	2022	GOVERNANCE AND S	046	CONSULTA	3,035	3,080	101%	3,202	96%	38,445	37,790	98%	40,555	93%	40,555
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	046	CONSULTA	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	3277	21ST CENTURY GRAN	046	CONSULTA	0	0	0%	0	0%	5,702	5,702	100%	6,000	95%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	5067	ADVANCED ASSESSM	046	CONSULTA	0	0	0%	1,717	0%	0	0	0%	20,603	0%	20,603
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	6401	INSTRUCTION - STATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	6422	STATE ASSESSMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	6424	PUBLIC CHARTER SC	046	CONSULTA	0	325	0%	0	0%	1,900	1,625	86%	11,850	14%	11,850
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5625	SPECIAL E	2184	SPECIAL EDUCATION	046	CONSULTA	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5625	SPECIAL E	4107	STATE IMPROVE PLA	046	CONSULTA	8,500	1,414	17%	12,762	11%	44,575	13,498	30%	66,925	20%	66,925
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5625	SPECIAL E	4110	SPECIAL EDUCATION	046	CONSULTA	2,165	100	5%	3,796	3%	52,756	35,047	66%	92,500	38%	92,500
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5625	SPECIAL E	5999	PROJECT AWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	5	0%	5
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5625	SPECIAL E	7019	CEEDAR GRANT	046	CONSULTA	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	1131	SCHOOL IMPROVEME	046	CONSULTA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	2183	TITLE II PROF DEVEL	046	CONSULTA	0	0	0%	200	0%	0	0	0%	2,400	0%	2,400
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	3095	DRUG FREE SCHOOL	046	CONSULTA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	3261	COMPENSATORY EDU	046	CONSULTA	250	0	0%	140	0%	8,950	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	3266	MIGRANT EDUCATION	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	3267	EVEN START	046	CONSULTA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	3268	MIGRANT EDUCATION	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	3270	HOMELESS EDUCATI	046	CONSULTA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	3274	READING EXCELLEN	046	CONSULTA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	046	CONSULTA	173	0	0%	692	0%	1,995	0	0%	8,005	0%	8,005
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRAT	7538	21ST CENTURY TITLE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5635	PROGRAM	2168	TEACHERS COMPETE	046	CONSULTA	1,350	0	0%	16,043	0%	6,826	29,710	435%	81,125	37%	81,125
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5635	PROGRAM	4000	PROGRAM SUPPORT-	046	CONSULTA	540	2,480	459%	1,467	169%	5,424	4,160	77%	14,736	28%	14,736
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5635	PROGRAM	6145	COMMON CORE DATA	046	CONSULTA	0	0	0%	3,333	0%	0	0	0%	40,000	0%	40,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5635	PROGRAM	6156	LONGITUDINAL DATA	046	CONSULTA	26,709	12,913	48%	23,294	55%	729,304	461,017	63%	636,075	72%	636,075
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5640	FOOD AND	3002	PROGRAM SERVICES	046	CONSULTA	0	0	0%	0	0%	6,977	5,500	79%	23,000	24%	23,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5640	FOOD AND	3004	SCHOOL NUTRITION -	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5640	FOOD AND	3941	SUMMER FOOD SERV	046	CONSULTA	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5640	FOOD AND	3949	CHILD AND ADULT FC	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5645	CERTIFICA	6104	TROOPS TO TEACHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5645	CERTIFICA	6105	DRIVER ED TEACHER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5645	CERTIFICA	6204	EDUCATION CREDEN	046	CONSULTA	935	5,350	572%	7,372	73%	9,620	14,600	152%	75,850	19%	75,850
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5650	CAREER T	2996	CAREER SCHOOL LIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5650	CAREER T	6032	VOCATIONAL EDUCAT	046	CONSULTA	0	0	0%	0	0%	4,050	4,050	100%	20,000	20%	20,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5650	CAREER T	6034	WORKFORCE INVEST	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5650	CAREER T	6039	ACADEMIC PERFORM	046	CONSULTA	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5655	VOCATION	4020	FIELD PROGRAMS-M	046	CONSULTA	0	0	0%	0	0%	4,161	1,815	44%	61,348	3%	61,348
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5655	VOCATION	4031	VENDING STANDS	046	CONSULTA	690	0	0%	3,800	0%	690	270	39%	3,800	7%	3,800
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5655	VOCATION	4040	DISABILITY DETERMIN	046	CONSULTA	67,239	52,495	78%	98,096	54%	822,529	791,503	96%	1,200,000	66%	1,200,000
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5655	VOCATION	4097	TANF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5655	VOCATION	4131	INTERPRETER CERTI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5660	ADULT EDI	7004	ADULT EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5665	HIGHER ED	1859	CAREER SCHOOL LIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5665	HIGHER ED	6777	ADMINISTRATION FEE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5699	ARRA STIM	0807	ARRA ED TECH STATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5699	ARRA STIM	0810	EDUC FOR DISADVAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	056	EDUCA	CONSULTANTS TOTALS				CATEGORY TOTALS			111,585	78,158	70%	180,657	43%	1,743,904	1,406,288	81%	2,466,679	57%	2,466,679
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	0005	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	1136	ENHANCED ASSESSM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	3280	TEACHER QUALITY EI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	4109	STATE PERSONNEL D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	4133	COMP SCHOOL REFO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	4134	LITERACY INITIATIVES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	6001	COMMISSIONER	020	CURRENT	388	733	189%	440	166%	9,286	9,619	104%	10,536	91%	10,536
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	020	CURRENT	36	92	259%	135	68%	1,017	529	52%	3,850	14%	3,850
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	6165	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	6425	ENHANCED ASSESSM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	7550	ADEQUATE EDUCATI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	8062	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	2022	GOVERNANCE AND S	020	CURRENT	247	1,511	611%	231	653%	6,630	6,187	93%	6,200	100%	6,200
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	4132	TEACHER OF THE YE	020	CURRENT	11	0	0%	13	0%	1,620	770	48%	1,840	42%	1,840
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	4275	OIT STATE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	6002	BUSINESS MANAGEM	020	CURRENT	601	3,909	650%	2,000	195%	2,819	8,370	297%	9,375	89%	9,375
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	6003	DEPUTY COMMISSIO	020	CURRENT	594	16	3%	901	2%	4,627	7,014	152%	7,014	100%	7,014
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	6018	AUDIT PAYMENTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	6530	PRINTING REVOLVIN	020	CURRENT	637	0	0%	2,129	0%	11,932	13,464	113%	39,882	34%	39,882
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5610	FINANCIAL	4060	NATIONAL FOREST L	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5610	FINANCIAL	6019	OTHER STATE AID	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5615	COURT OF	4101	COURT ORDERED PL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	3260	CURRICULUM AND AS	020	CURRENT	329	5,329	1,619%	441	1,207%	16,030	20,865	130%	21,500	97%	21,500
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	020	CURRENT	0	0	0%	0	0%	91	0	0%	2,800	0%	2,800
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	3273	ADVANCED PLACEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	3277	21ST CENTURY GRAN	020	CURRENT	86	48	56%	379	13%	1,665	781	47%	7,300	11%	7,300
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	3279	MATH/SCIENCE PART	020	CURRENT	47	0	0%	362	0%	816	0	0%	6,265	0%	6,265
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	4112	SCHOOL BASED SER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	5067	ADVANCED ASSESSM	020	CURRENT	0	0	0%	1	0%	0	0	0%	10	0%	10
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	5406	PARENTS AS TEACHE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	6013	ROBERT C. BYRD SC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	6401	INSTRUCTION - STATI	020	CURRENT	43	199	463%	198	100%	3,162	4,888	155%	14,600	33%	14,600

2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION O	6421	NAEP STATE COORDI	020	CURRENT	97	1,104	1,144%	520	212%	761	2,602	342%	4,100	63%	4,100
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION O	6422	STATE ASSESSMENT	020	CURRENT	2,228	-4,545	-204%	8,039	-57%	3,492	-476	-14%	12,601	-4%	12,601
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION O	6424	PUBLIC CHARTER SC	020	CURRENT	443	0	0%	1,347	0%	1,842	433	24%	5,600	8%	5,600
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION O	7534	NH SCHOLARS PROG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5621	ASSESSME	4967	ASSESSMENT-STATE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5621	ASSESSME	4980	E-LEARNING FOR EDU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5621	ASSESSME	4985	NAEP STATE COORDI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5621	ASSESSME	4993	STATE ASSESSMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	2184	SPECIAL EDUCATION	020	CURRENT	0	0	0%	0	0%	62	0	0%	3,658	0%	3,658
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	4107	STATE IMPROVE PLA	020	CURRENT	90	5	5%	101	5%	5,531	4,396	79%	6,236	70%	6,236
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	4108	STATE DROPOUT GR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	4110	SPECIAL EDUCATION	020	CURRENT	2,181	879	40%	4,194	21%	36,141	43,716	121%	69,500	63%	69,500
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	5999	PROJECT AWARE	020	CURRENT	0	0	0%	722	0%	0	0	0%	8,664	0%	8,664
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	7019	CEEDAR GRANT	020	CURRENT	0	189	0%	417	45%	0	767	0%	5,000	15%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	020	CURRENT	0	0	0%	319	0%	0	2,228	0%	3,824	58%	3,824
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	1131	SCHOOL IMPROVEME	020	CURRENT	281	0	0%	1,489	0%	963	334	35%	5,100	7%	5,100
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	2183	TITLE II PROF DEVEL	020	CURRENT	656	0	0%	910	0%	6,487	540	8%	9,000	6%	9,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	3095	DRUG FREE SCHOOL	020	CURRENT	-5	0	0%	158	0%	0	0	0%	1,900	0%	1,900
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	3261	COMPENSATORY EDU	020	CURRENT	787	159	20%	4,528	4%	3,648	10,681	293%	21,000	51%	21,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	3265	INNOVATIVE INSTRU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	3266	MIGRANT EDUCATION	020	CURRENT	5	0	0%	135	0%	112	402	359%	3,000	13%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	3267	EVEN START	020	CURRENT	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	3268	MIGRANT EDUCATION	020	CURRENT	-5	0	0%	-10	0%	2,179	459	21%	4,500	10%	4,500
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	3270	HOMELESS EDUCATI	020	CURRENT	4	48	1,314%	29	165%	553	205	37%	4,400	5%	4,400
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	3274	READING EXCELLENC	020	CURRENT	-5	0	0%	142	0%	0	0	0%	1,700	0%	1,700
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	3278	RURAL AND LOW INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	6101	TITLE II D	020	CURRENT	0	0	0%	217	0%	0	0	0%	2,600	0%	2,600
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	6108	E-LEARNING FOR EDU	020	CURRENT	1,934	0	0%	3,955	0%	2,690	781	29%	5,500	14%	5,500
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	020	CURRENT	40	161	405%	86	187%	876	1,606	183%	1,900	85%	1,900
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	7538	21ST CENTURY TITLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	7540	MATH/SCIENCE PART	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRAT	8900	SWIFT	020	CURRENT	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	2168	TEACHERS COMPETE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	4000	PROGRAM SUPPORT-	020	CURRENT	2,162	5,967	276%	2,315	258%	20,250	20,554	102%	21,677	95%	21,677
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	5988	DEV CAP TO IMP EME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	6029	DRUG FREE SCHOOL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	6050	NH BUILDING AUTHO	020	CURRENT	0	0	0%	79	0%	0	0	0%	950	0%	950
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	6145	COMMON CORE DATA	020	CURRENT	6	273	4,587%	51	535%	450	529	118%	3,859	14%	3,859
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	6156	LONGITUDINAL DATA	020	CURRENT	1,158	60	5%	3,509	2%	3,252	2,558	79%	9,858	26%	9,858
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	7104	HARRIET L. HUNTRES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	8277	HEALTH SURVEYS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5640	FOOD AND	3002	PROGRAM SERVICES	020	CURRENT	1,235	3,517	285%	1,935	182%	19,522	16,759	86%	30,580	55%	30,580
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5640	FOOD AND	3004	SCHOOL NUTRITION -	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5640	FOOD AND	3941	SUMMER FOOD SERV	020	CURRENT	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5640	FOOD AND	3949	CHILD AND ADULT FO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5645	CERTIFICA	6094	DRIVER EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5645	CERTIFICA	6104	TROOPS TO TEACHE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5645	CERTIFICA	6105	DRIVER ED TEACHER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5645	CERTIFICA	6204	EDUCATION CREDEN	020	CURRENT	5,125	5,077	99%	7,458	68%	28,041	24,497	87%	40,806	60%	40,806
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER T	2996	CAREER SCHOOL LIC	020	CURRENT	219	8	4%	532	1%	1,029	471	46%	2,500	19%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER T	2997	TUITION GUARANTEE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER T	4082	CAREER TECH - ADUL	020	CURRENT	0	0	0%	0	0%	7,330	7,330	100%	7,330	100%	7,330
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER T	4095	YOUTH TITLE I	020	CURRENT	16	758	4,769%	111	685%	2,237	3,090	138%	15,565	20%	15,565
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER T	6030	VOCATIONAL EDUCAT	020	CURRENT	2,120	649	31%	2,329	28%	16,150	17,741	110%	17,741	100%	17,741
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER T	6031	APPRENTICESHIP TR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER T	6032	VOCATIONAL EDUCAT	020	CURRENT	572	-548	-96%	3,163	-17%	6,218	30,569	492%	34,400	89%	34,400
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER T	6034	WORKFORCE INVEST	020	CURRENT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER T	6039	ACADEMIC PERFORM	020	CURRENT	0	0	0%	500	0%	0	43	0%	6,000	1%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER T	6041	HIGH SCHOOL VISION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4020	FIELD PROGRAMS-MA	020	CURRENT	5,359	5,615	105%	10,920	51%	71,898	48,114	67%	146,513	33%	146,513
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4029	ST SUPPORTED EMPL	020	CURRENT	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4030	BLIND PROGRAM-STA	020	CURRENT	0	0	0%	0	0%	6,567	6,567	100%	6,567	100%	6,567
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4031	VENDING STANDS	020	CURRENT	126	2	1%	806	0%	1,479	918	62%	9,427	10%	9,427
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4033	BLIND PROGRAM-FED	020	CURRENT	12	2	17%	83	3%	1,044	210	20%	7,021	3%	7,021
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4038	SELF EMPLOYMENT	020	CURRENT	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4040	DISABILITY DETERMIN	020	CURRENT	4,158	4,541	109%	8,432	54%	36,694	46,864	128%	74,423	63%	74,423
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4050	SOCIAL SECURITY TR	020	CURRENT	212	124	59%	448	28%	7,006	1,450	21%	14,800	10%	14,800
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4080	PROGRAM ADMINISTI	020	CURRENT	3,482	888	26%	11,068	8%	23,808	21,455	90%	75,677	28%	75,677
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4081	IN-SERVICE TRAINING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4092	INDEPENDENT SERVI	020	CURRENT	235	48	21%	1,270	4%	741	268	36%	4,000	7%	4,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4097	TANF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4131	INTERPRETER CERTI	020	CURRENT	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	6210	JOHN NESMITH FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	6485	INDEPENDENT SERVI	020	CURRENT	21	21	100%	64	32%	646	251	39%	2,000	13%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	6520	VENDING STANDS-SE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	6525	VOCATIONAL REHAB-	020	CURRENT	0	0	0%	0	0%	902	902	100%	902	100%	902
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5660	ADULT ED	6417	INST/SERV/HHS BASI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5660	ADULT ED	7004	ADULT EDUCATION	020	CURRENT	215	433	202%	231	187%	14,215	6,583	46%	15,301	43%	15,301
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER ED	1859	CAREER SCHOOL LIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER ED	1860	VETERANS EDUCATIO	020	CURRENT	332	62	19%	241	26%	3,099	1,086	35%	2,257	48%	2,257
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER ED	1861	ACCESS CHALLENGE	020	CURRENT	0	101	0%	0	0%	31	410	1,313%	420	98%	420
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER ED	1863	PAUL DOUGLAS SCH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER ED	1865	NEW ENGLAND BOAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	020	CURRENT	89	45	50%	394	11%	1,183	1,400	118%	5,251	27%	5,251
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER ED	6777	ADMINISTRATION FEE	020	CURRENT	136	0	0%	756	0%	744	1,378	185%	4,150	33%	4,150
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER ED	8679	HIGHER EDUCATION	020	CURRENT	568	264	46%	1,610	16%	1,398	1,070	77%	3,961	27%	3,961
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0807	ARRA ED TECH STAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0810	EDUC FOR DISADVAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0811	ARRA - EDUCATION F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0814	ARRA - PRT B SEC 61	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0815	ARRA - PRT B SEC 61	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0822	ARRA - FOOD & NUTR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	9998	ERP GRAN	9784	ACTIVITY ACCT AGY-	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	7550	ADEQUATE EDUCATI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	056	EDUCA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			39,306	37,743	96%	94,745	40%	400,964	404,225	101%	897,841	45%	897,841
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS AI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	4109	STATE PERSONNEL D	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFO	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	4134	LITERACY INITIATIVES	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	026	ORGANIZA	0	0	0%	3,333	0%	0	40,000	0%	40,000	100%	40,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	028	TRANSFER	11,215	11,057	99%	12,386	89%	111,468	109,385	98%	123,104	89%	123,104
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	029	INTRA-AGE	620	0	0%	632	0%	1,961	1,725	88%	2,000	86%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	039	TELECOMM	387	1,301	336%	738	176%	3,628	6,408	177%	6,920	93%	6,920
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	049	TRANSFER	0	0	0%	0	0%	9,250	9,250	100%	9,250	100%	9,250

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	070	IN STATE T	486	0	0%	528	0%	2,305	2,276	99%	2,500	91%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	071	IN STATE T	362	62	17%	222	28%	3,127	1,871	60%	1,920	97%	1,920
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	028	TRANSFER	731	638	87%	887	72%	6,636	6,175	93%	8,050	77%	8,050
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	029	INTRA-AGE	1	0	0%	20	0%	1	0	14%	25	0%	25
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	030	EQUIPMEN	0	228	0%	167	137%	0	228	0%	2,000	11%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	039	TELECOMM	143	108	75%	175	62%	1,065	1,086	102%	1,300	84%	1,300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	040	INDIRECT	3,561	2,111	59%	4,621	46%	15,419	17,181	111%	20,010	86%	20,010
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	042	ADDITIONA	2,990	0	0%	4,017	0%	10,341	9,862	95%	13,893	71%	13,893
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	066	EMPLOYEE	0	0	0%	0	0%	1,100	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	070	IN STATE T	0	181	0%	111	163%	0	181	0%	1,330	14%	1,330
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	080	OUT OF ST	0	0	0%	83	0%	0	1,000	0%	1,000	100%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	061	UNEMPLOY	2,712	1,713	63%	2,429	71%	7,445	6,669	90%	6,669	100%	6,669
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSM	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	056	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	079	GRANTS A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	611	CHARTER	146,761	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	616	KINDERGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	623	KINDERGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	624	EDUCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	625	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	626	ADEQ ED A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	627	ED JOBS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPENS	062	WORKERS	-199	2,523	0%	-357	0%	8,820	14,403	163%	15,800	91%	15,800
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	029	INTRA-AGE	417	0	0%	898	0%	929	1,133	122%	2,000	57%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	030	EQUIPMEN	0	-736	0%	0	0%	217	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	039	TELECOMM	111	216	195%	163	132%	1,087	1,552	143%	1,600	97%	1,600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	070	IN STATE T	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	230	INTERPRE	0	0	0%	119	0%	0	0	0%	1,425	0%	1,425
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	235	TRANSCRI	0	225	0%	355	63%	-1,100	2,378	0%	4,260	56%	4,260
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	067	TRAINING	1,724	0	0%	2,532	0%	4,648	1,872	40%	6,825	27%	6,825
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	070	IN STATE T	22	385	1,783%	400	96%	22	385	1,783%	400	96%	400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	073	GRANTS N	920	0	0%	2,558	0%	3,937	5,714	145%	10,950	52%	10,950
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	080	OUT OF ST	0	0	0%	0	0%	1,245	1,321	106%	2,000	66%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	027	TRANSFER	100,490	60,362	60%	107,724	56%	539,392	530,501	98%	578,219	92%	578,219
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	029	INTRA-AGE	295	0	0%	912	0%	647	1,862	288%	2,000	93%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	030	EQUIPMEN	0	0	0%	0	0%	1,812	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	035	SHARED S	13,259	8,980	68%	11,995	75%	86,515	48,026	56%	78,268	61%	78,268
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	037	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	039	TELECOMM	349	478	137%	559	85%	3,198	5,126	160%	5,129	100%	5,129
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	070	IN STATE T	10	0	0%	4	0%	205	70	34%	86	81%	86
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	029	INTRA-AGE	600	0	0%	429	0%	2,100	1,500	71%	1,500	100%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	030	EQUIPMEN	679	0	0%	1,656	0%	820	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	039	TELECOMM	293	769	263%	467	165%	2,663	4,219	158%	4,250	99%	4,250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	066	EMPLOYEE	0	390	0%	83	468%	0	390	0%	1,000	39%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	070	IN STATE T	0	0	0%	0	0%	40	130	328%	1,000	13%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6018	AUDIT PAYMENTS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	022	RENTS-LE	1,844	2,354	128%	4,424	53%	21,471	22,142	103%	51,497	43%	51,497
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	039	TELECOMM	18	18	100%	36	49%	219	215	98%	450	48%	450
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	041	AUDIT FUN	501	57	11%	795	7%	501	455	91%	795	57%	795
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	072	GRANTS F	500,216	0	0%	795,000	0%	500,216	398,370	80%	795,000	50%	795,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	077	BUILDING	0	0	0%	0	0%	44,178,887	43,286,408	98%	43,802,377	99%	43,802,377
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	078	CAT AID E	0	0	0%	0	0%	22,537,297	21,537,307	96%	21,537,323	100%	21,537,323
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	600	TUITION A	0	0	0%	0	0%	7,422,619	7,027,000	95%	7,027,000	100%	7,027,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	605	READING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	606	DROPOUT	44,017	245,408	558%	97,296	252%	373,782	820,126	219%	826,218	99%	826,218
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	607	STATEWID	0	35,000	0%	0	0%	15,084	85,889	569%	139,516	62%	139,516
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	609	LOCAL ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	610	CAREER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	617	KINDERGA	0	24,718	0%	70,083	35%	0	841,000	0%	841,000	100%	841,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5615	COURT OF	4101	COURT ORDERED PL	602	STATE FUN	519,216	281,731	54%	844,416	33%	1,168,277	1,147,392	98%	1,900,001	60%	1,900,001
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5615	COURT OF	4101	COURT ORDERED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	024	MAINT OTH	0	0	0%	101	0%	0	927	0%	1,208	77%	1,208
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	026	ORGANIZA	0	325	0%	0	0%	2,373	2,873	121%	3,059	94%	3,059
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	037	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	039	TELECOMM	431	2,358	546%	666	354%	5,509	7,898	143%	8,500	93%	8,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	067	TRAINING	0	600	0%	0	0%	899	600	67%	600	100%	600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	070	IN STATE T	1,517	2,639	174%	2,367	111%	3,718	4,722	127%	5,800	81%	5,800
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	102	CONTRACT	0	0	0%	0	0%	20,000	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	602	STATE FUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	611	CHARTER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	612	STATE TES	146,320	0	0%	265,320	0%	1,617,656	1,539,769	95%	2,933,272	52%	2,933,272
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	613	GEOGRAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	3260	CURRICULUM AND AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	022	RENTS-LE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	026	ORGANIZA	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	027	TRANSFER	0	0	0%	0	0%	378	0	0%	7,459	0%	7,459
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	028	TRANSFER	0	0	0%	0	0%	584	0	0%	5,355	0%	5,355
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	029	INTRA-AGE	0	0	0%	28	0%	0	0	0%	332	0%	332
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	030	EQUIPMEN	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	039	TELECOMM	0	0	0%	0	0%	130	0	0%	1,400	0%	1,400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	040	INDIRECT (	0	0	0%	1,229	0%	-5,339	0	0%	14,746	0%	14,746
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	041	AUDIT FUN	0	0	0%	0	0%	234	0	0%	260	0%	260
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	042	ADDITIONA	0	0	0%	0	0%	1,319	0	0%	10,749	0%	10,749
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	057	BOOKS PE	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	066	EMPLOYEE	0	0	0%	40	0%	0	0	0%	475	0%	475
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	067	TRAINING (	0	0	0%	854	0%	0	0	0%	10,250	0%	10,250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	068	REMUNER.	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	069	PROMOTIC	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	070	IN STATE T	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	072	GRANTS F	0	0	0%	0	0%	12,466	0	0%	33,000	0%	33,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	080	OUT OF ST	0	0	0%	667	0%	0	0	0%	8,000	0%	8,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	102	CONTRACT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	103	CONTRACT	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3273	ADVANCED PLACEME	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	30	0%	30
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3273	ADVANCED PLACEME	072	GRANTS F	0	0	0%	0	0%	23,055	15,873	69%	30,369	52%	30,369
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3273	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	021	FOOD INST	150	0	0%	1,014	0%	258	19	7%	1,750	1%	1,750
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	027	TRANSFER	3,679	770	21%	3,479	22%	7,887	4,850	61%	7,459	65%	7,459
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	028	TRANSFER	488	425	87%	590	72%	4,424	4,117	93%	5,355	77%	5,355
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	029	INTRA-AGE	5,323	2,911	55%	5,460	53%	8,894	7,153	80%	9,122	78%	9,122
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	030	EQUIPMEN	0	0	0%	0	0%	2,211	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	039	TELECOMM	82	258	316%	145	178%	1,805	2,441	135%	3,200	76%	3,200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	040	INDIRECT (	4,747	1,063	22%	5,977	18%	16,122	6,742	42%	20,296	33%	20,296
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	041	AUDIT FUN	0	0	0%	0	0%	6,612	6,400	97%	6,400	100%	6,400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	042	ADDITIONA	2,442	0	0%	3,421	0%	9,076	8,154	90%	12,713	64%	12,713
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	066	EMPLOYEE	0	0	0%	42	0%	0	50	0%	500	10%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	067	TRAINING (	0	0	0%	0	0%	10	0	0%	25,000	0%	25,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	070	IN STATE T	315	703	223%	368	191%	2,781	2,561	92%	3,250	79%	3,250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	072	GRANTS F	510,230	189,443	37%	580,381	33%	5,362,690	5,162,302	96%	6,100,000	85%	6,100,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	080	OUT OF ST	730	0	0%	1,805	0%	4,750	317	7%	11,750	3%	11,750
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	102	CONTRACT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	021	FOOD INST	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	027	TRANSFER	1,204	770	64%	2,049	38%	4,382	4,356	99%	7,459	58%	7,459
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	028	TRANSFER	488	425	87%	590	72%	4,424	4,117	93%	5,355	77%	5,355
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	029	INTRA-AGE	774	406	52%	855	47%	1,281	1,000	78%	1,416	71%	1,416
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	030	EQUIPMEN	0	0	0%	75	0%	0	0	0%	900	0%	900
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	039	TELECOMM	75	0	0%	454	0%	495	444	90%	3,000	15%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	040	INDIRECT (	2,073	731	35%	4,831	15%	6,780	6,185	91%	15,799	39%	15,799
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	041	AUDIT FUN	0	0	0%	0	0%	949	1,062	112%	1,300	82%	1,300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	042	ADDITIONA	1,089	0	0%	2,313	0%	4,040	3,562	88%	8,579	42%	8,579
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	057	BOOKS PE	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	067	TRAINING (	0	0	0%	200	0%	0	0	0%	2,400	0%	2,400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	070	IN STATE T	0	0	0%	108	0%	0	0	0%	1,300	0%	1,300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	072	GRANTS F	24,671	58,353	237%	58,594	100%	336,833	356,824	106%	800,000	45%	800,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	080	OUT OF ST	1,066	1,197	112%	2,136	56%	1,497	1,612	108%	3,000	54%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	102	CONTRACT	34,020	20,007	59%	21,843	92%	526,103	117,140	22%	337,790	35%	337,790
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	103	CONTRACT	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	5067	ADVANCED ASSESSM	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	5067	ADVANCED ASSESSM	041	AUDIT FUN	0	0	0%	53	0%	0	0	0%	630	0%	630
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	5067	ADVANCED ASSESSM	102	CONTRACT	0	0	0%	47,500	0%	0	0	0%	570,000	0%	570,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	5067	ADVANCED ASSESSM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	5406	PARENTS AS TEACHE	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	5406	PARENTS AS TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6013	ROBERT C. BYRD SCI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6013	ROBERT C. BYRD SCI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6013	ROBERT C. BYRD SCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	026	ORGANIZA	0	0	0%	0	0%	160	250	156%	250	100%	250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	029	INTRA-AGE	78	0	0%	434	0%	90	49	54%	500	10%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	039	TELECOMM	413	642	155%	470	137%	3,515	3,998	114%	4,000	100%	4,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	070	IN STATE T	46	1,782	3,880%	748	238%	1,290	3,111	241%	21,000	15%	21,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	021	FOOD INST	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	026	ORGANIZA	0	0	0%	1,375	0%	0	0	0%	16,500	0%	16,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	027	TRANSFER	1,204	770	64%	1,852	42%	4,850	4,876	101%	7,459	65%	7,459
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	028	TRANSFER	488	425	87%	590	72%	4,424	4,117	93%	5,355	77%	5,355
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	029	INTRA-AGE	1	0	0%	0	0%	1	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	030	EQUIPMEN	0	0	0%	0	0%	721	0	0%	2,500	0%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	039	TELECOMM	124	150	121%	226	66%	1,923	2,894	150%	3,500	83%	3,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	040	INDIRECT (	4,639	-8,889	-192%	5,831	-152%	16,229	4,696	29%	20,401	23%	20,401
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	041	AUDIT FUN	0	0	0%	0	0%	132	238	180%	300	79%	300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	042	ADDITIONA	2,237	0	0%	3,840	0%	8,298	7,590	91%	14,241	53%	14,241
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	067	TRAINING (	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	070	IN STATE T	0	0	0%	0	0%	353	2,139	607%	3,600	59%	3,600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	080	OUT OF ST	669	-1,398	-209%	1,286	-109%	9,229	13,935	151%	17,721	79%	17,721
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	103	CONTRACT	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	021	FOOD INST	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	024	MAINT OTH	1,786	0	0%	309	0%	5,786	0	0%	1,000	0%	1,000

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	026	ORGANIZA	0	0	0%	0	0%	37,724	1,590	4%	18,500	9%	18,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	027	TRANSFER	4,815	3,799	79%	21,872	17%	18,462	20,347	110%	83,860	24%	83,860
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	028	TRANSFER	1,950	1,701	87%	2,361	72%	17,697	16,467	93%	21,421	77%	21,421
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	029	INTRA-AGE	3,626	2,009	55%	3,794	53%	6,008	5,220	87%	6,286	83%	6,286
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	030	EQUIPMEN	0	0	0%	0	0%	2,710	1,760	65%	2,500	70%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	039	TELECOMM	375	-214	-57%	638	-34%	2,820	3,052	108%	4,800	64%	4,800
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	040	INDIRECT	13,090	-32,586	-249%	19,416	-168%	48,318	-31,445	-65%	71,666	-44%	71,666
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	041	AUDIT FUN	0	0	0%	0	0%	3,018	4,650	154%	4,650	100%	4,650
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	042	ADDITIONA	6,923	0	0%	12,229	0%	25,861	21,341	83%	45,679	47%	45,679
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	067	TRAINING	0	-600	0%	500	-120%	0	0	0%	6,000	0%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	070	IN STATE T	1	-105	-7,744%	10	-1,012%	653	0	0%	5,001	0%	5,001
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	072	GRANTS F	0	0	0%	0	0%	13,192	24,494	186%	150,000	16%	150,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	080	OUT OF ST	0	3,757	0%	0	0%	7,310	11,313	155%	19,621	58%	19,621
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	102	CONTRACT	121,860	17,475	14%	136,828	13%	3,275,745	1,914,419	58%	3,678,082	52%	3,678,082
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	026	ORGANIZA	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	027	TRANSFER	1,204	0	0%	2,049	0%	4,382	0	0%	7,459	0%	7,459
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	028	TRANSFER	244	0	0%	590	0%	2,212	0	0%	5,355	0%	5,355
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	029	INTRA-AGE	1,892	466	25%	2,655	18%	3,474	2,875	83%	4,875	59%	4,875
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	039	TELECOMM	78	0	0%	57	0%	548	351	64%	400	88%	400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	040	INDIRECT	1,912	18	1%	4,196	0%	7,075	2,510	35%	15,528	16%	15,528
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	041	AUDIT FUN	0	0	0%	0	0%	2,601	3,000	115%	3,000	100%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	042	ADDITIONA	823	0	0%	2,179	0%	3,300	1,229	37%	8,736	14%	8,736
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	070	IN STATE T	259	28	11%	472	6%	1,645	405	25%	3,000	13%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	072	GRANTS F	390,116	201,736	52%	470,158	43%	2,157,364	2,013,903	93%	2,600,000	77%	2,600,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	080	OUT OF ST	0	0	0%	0	0%	1,120	3,710	331%	8,500	44%	8,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	6424	PUBLIC CHARTER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	7534	NH SCHOLARS PROG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	7534	NH SCHOLARS PROG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	7534	NH SCHOLARS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	7534	NH SCHOLARS PROG	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	7534	NH SCHOLARS PROG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5620	DIVISION O	7534	NH SCHOLARS PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEME	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	027	TRANSFER	1,204	770	64%	2,049	38%	4,382	4,356	99%	7,459	58%	7,459
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	028	TRANSFER	488	425	87%	590	72%	4,424	4,117	93%	5,355	77%	5,355
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	029	INTRA-AGE	1,416	788	56%	1,480	53%	2,343	1,913	82%	2,448	78%	2,448
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	039	TELECOMM	157	0	0%	977	0%	860	562	65%	5,344	11%	5,344
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	040	INDIRECT	3,481	1,356	39%	4,487	30%	11,053	11,435	103%	14,246	80%	14,246
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	041	AUDIT FUN	0	0	0%	0	0%	1,558	2,000	128%	2,000	100%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	042	ADDITIONA	1,970	0	0%	3,221	0%	6,689	6,559	98%	10,935	60%	10,935
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	070	IN STATE T	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	072	GRANTS F	174,951	135,806	78%	245,574	55%	1,206,243	1,090,782	90%	1,693,167	64%	1,693,167
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	080	OUT OF ST	0	0	0%	0	0%	185	0	0%	1,350	0%	1,350
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	102	CONTRACT	19,171	728	4%	26,710	3%	130,303	121,044	93%	181,547	67%	181,547
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	027	TRANSFER	2,408	1,539	64%	4,099	38%	8,763	8,713	99%	14,919	58%	14,919
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	028	TRANSFER	975	851	87%	1,181	72%	8,848	8,233	93%	10,711	77%	10,711
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	029	INTRA-AGE	2,893	259	9%	1,362	19%	3,867	1,099	28%	1,821	60%	1,821
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	030	EQUIPMEN	0	0	0%	0	0%	801	0	0%	1,529	0%	1,529
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	039	TELECOMM	156	190	122%	259	73%	901	1,433	159%	1,500	96%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	040	INDIRECT	2,662	1,802	68%	6,715	27%	10,925	3,555	33%	27,561	13%	27,561
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	041	AUDIT FUN	0	0	0%	0	0%	770	770	100%	1,500	51%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	042	ADDITIONA	1,278	0	0%	4,382	0%	5,531	1,207	22%	18,971	6%	18,971
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	070	IN STATE T	0	74	0%	0	0%	1,287	492	38%	1,500	33%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	072	GRANTS F	30,099	20,792	69%	100,166	21%	166,571	183,135	110%	554,339	33%	554,339
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	080	OUT OF ST	0	0	0%	0	0%	3,543	1,662	47%	3,000	55%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	102	CONTRACT	54,913	39,465	72%	141,720	28%	306,281	286,651	94%	790,444	36%	790,444
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	026	ORGANIZA	0	0	0%	0	0%	7,987	7,987	100%	12,000	67%	12,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	027	TRANSFER	75,732	6,116	8%	62,646	10%	151,396	84,070	56%	125,236	67%	125,236
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	028	TRANSFER	4,318	3,763	87%	5,413	70%	37,509	36,008	96%	47,023	77%	47,023
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	029	INTRA-AGE	47,566	24,342	51%	50,587	48%	77,796	67,026	86%	82,736	81%	82,736
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	030	EQUIPMEN	180	1,140	633%	331	344%	12,745	20,473	161%	23,450	87%	23,450
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	039	TELECOMM	1,815	704	39%	2,616	27%	14,083	18,361	130%	20,300	90%	20,300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	040	INDIRECT (	31,711	10,324	33%	36,018	29%	103,601	102,700	99%	117,673	87%	117,673
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	041	AUDIT FUN	0	0	0%	0	0%	45,030	46,860	104%	62,158	75%	62,158
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	042	ADDITIONA	14,905	0	0%	22,498	0%	52,054	46,303	89%	78,572	59%	78,572
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	049	TRANSFER	0	0	0%	0	0%	500	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	1,695	520	31%	3,000	17%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	070	IN STATE T	1,597	1,512	95%	2,356	64%	12,539	15,801	126%	18,500	85%	18,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	072	GRANTS F	5,354,992	5,491,668	103%	6,031,690	91%	42,610,152	38,418,292	90%	47,994,700	80%	47,994,700
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	080	OUT OF ST	377	1,915	507%	538	356%	19,079	21,823	114%	27,218	80%	27,218
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	102	CONTRACT	203,897	131,070	64%	505,578	26%	1,584,052	968,365	61%	3,927,775	25%	3,927,775
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	230	INTERPRET	0	0	0%	833	0%	0	2,058	0%	10,000	21%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	027	TRANSFER	0	0	0%	2,583	0%	0	0	0%	31,000	0%	31,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	028	TRANSFER	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	029	INTRA-AGE	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	030	EQUIPMEN	0	1,064	0%	2,596	41%	0	1,064	0%	31,150	3%	31,150
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	031	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	032	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	036	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	039	TELECOMM	0	0	0%	165	0%	0	0	0%	1,980	0%	1,980
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	040	INDIRECT (	0	0	0%	1,460	0%	0	0	0%	17,514	0%	17,514
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	041	AUDIT FUN	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	042	ADDITIONA	0	0	0%	599	0%	0	0	0%	7,191	0%	7,191
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	053	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	054	TRUST FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	055	FLOOD CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	056	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	063	OTHER PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	066	EMPLOYEE	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	068	REMUNER/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	070	IN STATE T	0	0	0%	1,131	0%	0	0	0%	13,568	0%	13,568
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	072	GRANTS F	0	14,991	0%	122,373	12%	0	14,991	0%	1,468,471	1%	1,468,471
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	074	GRANTS F(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	077	BUILDING /	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	078	CAT AID EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	079	GRANTS A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	080	OUT OF ST	0	0	0%	2,193	0%	0	0	0%	26,310	0%	26,310
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	082	EDUCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	102	CONTRACT	0	0	0%	14,137	0%	0	0	0%	169,648	0%	169,648
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	041	AUDIT FUN	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	070	IN STATE T	0	320	0%	300	107%	0	1,244	0%	3,600	35%	3,600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	072	GRANTS F	0	0	0%	1,000	0%	0	0	0%	12,000	0%	12,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	080	OUT OF ST	0	0	0%	667	0%	0	0	0%	8,000	0%	8,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	027	TRANSFER	0	1,154	0%	2,871	40%	0	6,560	0%	34,450	19%	34,450
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	028	TRANSFER	0	463	0%	500	93%	0	6,000	0%	6,000	100%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	029	INTRA-AGE	0	341	0%	150	228%	0	1,511	0%	1,800	84%	1,800
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	030	EQUIPMEN	0	228	0%	990	23%	0	10,694	0%	11,883	90%	11,883
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	039	TELECOMM	0	369	0%	295	125%	0	2,642	0%	3,540	75%	3,540
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	040	INDIRECT (	95	2,873	3,033%	19,809	15%	95	18,714	19,755%	19,809	94%	19,809
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	041	AUDIT FUN	0	0	0%	183	0%	0	2,195	0%	2,195	100%	2,195
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	042	ADDITIONA	0	0	0%	982	0%	0	8,543	0%	11,788	72%	11,788
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	049	TRANSFER	0	0	0%	4,058	0%	0	10,628	0%	48,692	22%	48,692
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	066	EMPLOYEE	0	0	0%	1,667	0%	0	1,055	0%	20,000	5%	20,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	070	IN STATE T	0	1,217	0%	519	234%	0	3,173	0%	6,233	51%	6,233
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	072	GRANTS F	11,612	180,785	1,557%	1,100,758	16%	17,538	937,753	5,347%	1,662,598	56%	1,662,598
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	080	OUT OF ST	448	0	0%	470	0%	1,230	1,288	105%	1,288	100%	1,288
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	102	CONTRACT	0	0	0%	12,323	0%	0	37,129	0%	147,872	25%	147,872
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	021	FOOD INST	0	0	0%	167	0%	0	124	0%	2,000	6%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	027	TRANSFER	602	385	64%	1,025	38%	2,191	2,204	101%	3,730	59%	3,730
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	028	TRANSFER	244	213	87%	297	72%	2,212	2,058	93%	2,695	76%	2,695
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	029	INTRA-AGE	1,387	762	55%	1,400	54%	2,297	1,849	80%	2,319	80%	2,319
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	030	EQUIPMEN	0	0	0%	117	0%	0	0	0%	1,400	0%	1,400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	038	TECHNOLC	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	039	TELECOMM	0	36	0%	0	0%	260	493	190%	1,440	34%	1,440
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	040	INDIRECT (	2,545	0	0%	3,862	0%	10,229	7,742	76%	15,521	50%	15,521
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	1,786	2,088	117%	4,300	49%	4,300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	042	ADDITIONA	1,295	0	0%	1,870	0%	4,800	4,230	88%	6,931	61%	6,931
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	057	BOOKS PE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	067	TRAINING (	0	0	0%	0	0%	9,271	0	0%	3,000	0%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	070	IN STATE T	0	0	0%	0	0%	2,158	4,191	194%	6,000	70%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	072	GRANTS F	208,791	130,996	63%	599,960	22%	1,357,229	738,270	54%	3,900,000	19%	3,900,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	4,500	1,430	32%	6,000	24%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	102	CONTRACT	0	0	0%	4,167	0%	0	-3,000	0%	50,000	-6%	50,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	021	FOOD INST	0	0	0%	0	0%	107	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	024	MAINT OTH	0	0	0%	0	0%	186	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	026	ORGANIZA	0	0	0%	0	0%	9,500	4,800	51%	4,800	100%	4,800
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	027	TRANSFER	3,009	1,924	64%	5,123	38%	10,954	10,854	99%	18,648	58%	18,648
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	028	TRANSFER	975	851	87%	1,181	72%	8,848	8,233	93%	10,711	77%	10,711
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	029	INTRA-AGE	11,998	5,767	48%	12,282	47%	20,126	14,296	71%	20,602	69%	20,602
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	030	EQUIPMEN	0	0	0%	0	0%	2,435	0	0%	3,100	0%	3,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	039	TELECOMM	168	86	51%	316	27%	1,485	1,697	114%	2,800	61%	2,800
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	040	INDIRECT	4,108	1,855	45%	3,526	53%	-3,357	14,202	0%	42,308	34%	42,308
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	041	AUDIT FUN	0	0	0%	0	0%	13,261	15,600	118%	15,600	100%	15,600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	042	ADDITIONA	1,945	0	0%	5,429	0%	10,127	6,612	65%	28,266	23%	28,266
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	057	BOOKS PE	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	067	TRAINING	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	070	IN STATE T	434	132	30%	988	13%	1,979	1,158	58%	4,500	26%	4,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	072	GRANTS F	854,982	687,332	80%	1,252,179	55%	9,818,599	9,952,310	101%	14,380,000	69%	14,380,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	080	OUT OF ST	126	3,628	2,879%	436	833%	4,339	13,762	317%	15,000	92%	15,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	082	EDUCATIO	0	26,707	0%	0	0%	355,834	287,509	81%	542,372	53%	542,372
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	102	CONTRACT	39,600	0	0%	58,306	0%	124,338	61,515	49%	183,070	34%	183,070
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	021	FOOD INST	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	024	MAINT OTH	0	0	0%	1	0%	0	0	0%	10	0%	10
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	026	ORGANIZA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	039	TELECOMM	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	040	INDIRECT	0	0	0%	982	0%	0	0	0%	11,787	0%	11,787
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	041	AUDIT FUN	0	0	0%	43	0%	0	0	0%	520	0%	520
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	042	ADDITIONA	0	0	0%	685	0%	0	0	0%	8,222	0%	8,222
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	067	TRAINING	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	070	IN STATE T	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	072	GRANTS F	0	0	0%	25,000	0%	0	0	0%	300,000	0%	300,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	102	CONTRACT	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	103	CONTRACT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	021	FOOD INST	0	631	0%	167	379%	0	1,530	0%	2,000	77%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	024	MAINT OTH	0	0	0%	50	0%	0	160	0%	600	27%	600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	026	ORGANIZA	0	0	0%	25	0%	0	140	0%	300	47%	300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	027	TRANSFER	3,611	2,309	64%	6,149	38%	13,145	13,563	103%	22,379	61%	22,379
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	028	TRANSFER	1,463	1,276	87%	1,771	72%	13,273	12,350	93%	16,066	77%	16,066
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	029	INTRA-AGE	36,931	20,861	56%	38,181	55%	61,750	52,602	85%	63,840	82%	63,840
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	030	EQUIPMEN	0	0	0%	0	0%	87	1,402	1,611%	3,504	40%	3,504
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	039	TELECOMM	332	245	74%	657	37%	3,089	4,230	137%	6,100	69%	6,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	040	INDIRECT	16,718	7,702	46%	16,845	46%	54,469	23,477	43%	54,883	43%	54,883
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	041	AUDIT FUN	0	0	0%	0	0%	45,831	41,500	91%	41,500	100%	41,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	042	ADDITIONA	8,717	0	0%	10,525	0%	29,982	32,407	108%	36,201	90%	36,201
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	049	TRANSFER	57,440	126,102	220%	65,523	192%	450,659	449,723	100%	514,080	87%	514,080
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	057	BOOKS PE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	067	TRAINING	0	2,400	0%	0	0%	2,045	15,147	741%	29,400	52%	29,400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	070	IN STATE T	2,278	3,000	132%	3,460	87%	6,584	10,000	152%	10,000	100%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	072	GRANTS F	2,878,857	2,154,982	75%	2,971,379	73%	38,778,567	40,010,582	103%	40,024,850	100%	40,024,850
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	080	OUT OF ST	2,676	1,461	55%	2,317	63%	18,472	16,000	87%	16,000	100%	16,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	102	CONTRACT	31,363	4,250	14%	57,909	7%	517,725	329,554	64%	955,949	34%	955,949
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	072	GRANTS F	0	0	0%	24,333	0%	0	0	0%	292,000	0%	292,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	024	MAINT OTH	0	0	0%	0	0%	45	0	0%	2,500	0%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	027	TRANSFER	1,204	770	64%	2,049	38%	4,382	4,408	101%	7,459	59%	7,459
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	028	TRANSFER	488	425	87%	590	72%	4,424	4,117	93%	5,355	77%	5,355
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	029	INTRA-AGE	107	0	0%	0	0%	113	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	3,748	0	0%	1,400	0%	1,400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	039	TELECOMM	122	151	123%	293	52%	1,506	2,913	193%	3,600	81%	3,600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	040	INDIRECT	4,353	2,004	46%	5,767	35%	14,169	14,737	104%	18,773	79%	18,773
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	041	AUDIT FUN	0	0	0%	0	0%	144	146	101%	3,550	4%	3,550
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	042	ADDITIONA	2,139	0	0%	3,486	0%	7,121	7,223	101%	11,606	62%	11,606
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	057	BOOKS PE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	067	TRAINING	0	0	0%	92	0%	0	0	0%	1,100	0%	1,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	070	IN STATE T	1,446	68	5%	1,615	4%	4,567	526	12%	5,100	10%	5,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	082	EDUCATIO	22,438	51	0%	26,820	0%	53,543	53,352	100%	64,000	83%	64,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	102	CONTRACT	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	103	CONTRACT	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	021	FOOD INST	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	029	INTRA-AGE	0	0	0%	27	0%	0	0	0%	329	0%	329
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	040	INDIRECT	0	0	0%	2	0%	0	0	0%	24	0%	24
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	115	0%	115
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	070	IN STATE T	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	072	GRANTS F	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	082	EDUCATIO	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	102	CONTRACT	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	021	FOOD INST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	030	EQUIPMEN	0	0	0%	158	0%	0	0	0%	1,900	0%	1,900
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	040	INDIRECT	54	73	135%	497	15%	314	302	96%	2,880	10%	2,880
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	041	AUDIT FUN	0	0	0%	0	0%	120	120	100%	250	48%	250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	057	BOOKS PE	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	067	TRAINING	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	070	IN STATE T	0	1,362	0%	0	0%	1,896	4,827	255%	5,000	97%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	082	EDUCATIO	5,120	1,226	24%	5,278	23%	111,132	39,602	36%	114,563	35%	114,563
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	103	CONTRACT	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	021	FOOD INST	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	029	INTRA-AGE	251	92	37%	631	15%	638	354	55%	1,605	22%	1,605
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	200	0%	200

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	039	TELECOMM	48	0	0%	82	0%	348	252	72%	600	42%	600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	040	INDIRECT (	62	29	47%	147	20%	640	569	89%	1,508	38%	1,508
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	041	AUDIT FUN	0	0	0%	0	0%	324	189	59%	240	79%	240
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	057	BOOKS PE	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	067	TRAINING (	0	0	0%	342	0%	0	4,100	0%	4,100	100%	4,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	070	IN STATE T	500	213	43%	812	26%	1,292	1,707	132%	2,100	81%	2,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	072	GRANTS F	7,868	8,107	103%	11,704	69%	206,279	115,057	56%	306,866	37%	306,866
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	080	OUT OF ST	28	0	0%	23	0%	6,209	1,387	22%	5,100	27%	5,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	103	CONTRACT	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	021	FOOD INST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	038	TECHNOLC	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	039	TELECOMM	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	040	INDIRECT (	0	0	0%	1,196	0%	0	0	0%	14,357	0%	14,357
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	041	AUDIT FUN	0	0	0%	65	0%	0	0	0%	780	0%	780
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	042	ADDITIONA	0	0	0%	852	0%	0	0	0%	10,225	0%	10,225
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	057	BOOKS PE	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	067	TRAINING (	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	070	IN STATE T	0	0	0%	325	0%	0	0	0%	3,900	0%	3,900
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	072	GRANTS F	0	0	0%	41,667	0%	0	0	0%	500,000	0%	500,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	102	CONTRACT	0	0	0%	3,333	0%	0	0	0%	40,000	0%	40,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	103	CONTRACT	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	029	INTRA-AGE	721	399	55%	874	46%	1,240	968	78%	1,504	64%	1,504
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	041	AUDIT FUN	0	0	0%	0	0%	1,191	835	70%	1,020	82%	1,020
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	072	GRANTS F	47,498	30,016	63%	83,289	36%	570,277	660,374	116%	1,000,000	66%	1,000,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	021	FOOD INST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	026	ORGANIZA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	038	TECHNOLC	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	039	TELECOMM	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	040	INDIRECT (	0	0	0%	650	0%	0	0	0%	7,794	0%	7,794
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	041	AUDIT FUN	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	042	ADDITIONA	0	0	0%	445	0%	0	0	0%	5,337	0%	5,337
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	066	EMPLOYEE	0	0	0%	117	0%	0	0	0%	1,400	0%	1,400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	067	TRAINING (	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	070	IN STATE T	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	072	GRANTS F	0	0	0%	0	0%	24	0	0%	1,000,000	0%	1,000,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	021	FOOD INST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	026	ORGANIZA	0	0	0%	833	0%	0	500	0%	10,000	5%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	027	TRANSFER	0	0	0%	311	0%	0	0	0%	3,730	0%	3,730
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	028	TRANSFER	0	0	0%	225	0%	0	0	0%	2,695	0%	2,695
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	030	EQUIPMEN	0	0	0%	425	0%	0	0	0%	5,100	0%	5,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	038	TECHNOLC	0	0	0%	0	0%	342	342	100%	5,000	7%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	039	TELECOMM	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	040	INDIRECT (	115	1	0%	8,136	0%	205	101	49%	14,503	1%	14,503
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	042	ADDITIONA	0	0	0%	578	0%	0	0	0%	6,931	0%	6,931
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	067	TRAINING (	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	068	REMUNERA	3,870	450	12%	5,811	8%	13,320	16,800	126%	20,000	84%	20,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	070	IN STATE T	17	19	108%	62	30%	1,401	412	29%	5,000	8%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	080	OUT OF ST	0	0	0%	1,267	0%	0	349	0%	15,200	2%	15,200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	021	FOOD INST	0	0	0%	75	0%	0	0	0%	900	0%	900
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	024	MAINT OTH	0	0	0%	42	0%	0	186	0%	500	37%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	026	ORGANIZA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	027	TRANSFER	8,516	820	10%	10,477	8%	13,344	7,544	57%	16,416	46%	16,416
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	028	TRANSFER	488	425	87%	590	72%	4,424	4,117	93%	5,355	77%	5,355
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	029	INTRA-AGE	1,407	494	35%	1,344	37%	2,049	1,402	68%	1,958	72%	1,958
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	030	EQUIPMEN	0	0	0%	0	0%	1,811	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	038	TECHNOLC	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	039	TELECOMM	98	72	73%	241	30%	782	836	107%	1,918	44%	1,918
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	040	INDIRECT (	1,977	1,596	81%	14,579	11%	2,481	10,040	405%	18,296	55%	18,296
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	041	AUDIT FUN	0	0	0%	0	0%	1,356	1,300	96%	1,300	100%	1,300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	042	ADDITIONA	1,138	0	0%	2,089	0%	5,504	4,300	78%	10,105	43%	10,105
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	057	BOOKS PE	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	067	TRAINING (	0	0	0%	1,000	0%	0	0	0%	12,000	0%	12,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	070	IN STATE T	130	187	144%	544	34%	716	1,729	241%	3,000	58%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	072	GRANTS F	52,875	39,733	75%	73,297	54%	702,629	924,774	132%	974,000	95%	974,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	080	OUT OF ST	250	0	0%	266	0%	9,413	517	5%	10,000	5%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	102	CONTRACT	18,365	400	2%	25,461	2%	71,690	34,246	48%	99,391	34%	99,391
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	103	CONTRACT	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	8900	SWIFT	040	INDIRECT (	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	8900	SWIFT	070	IN STATE T	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	8900	SWIFT	073	GRANTS N	0	0	0%	3,625	0%	0	14,725	0%	43,500	34%	43,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	8900	SWIFT	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	8900	SWIFT	102	CONTRACT	0	0	0%	8,333	0%	0	50,000	0%	100,000	50%	100,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5630	INTEGRAT	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETE	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETE	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETE	107	SCHOLARS	0	5,000	0%	0	0%	1,000	8,065	807%	30,000	27%	30,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	021	FOOD INST	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	039	TELECOMM	558	1,242	223%	834	149%	6,684	9,724	145%	10,000	97%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	057	BOOKS PE	0	0	0%	0	0%	561	459	82%	600	76%	600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	070	IN STATE T	651	745	114%	1,175	63%	3,047	4,892	161%	5,500	89%	5,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	614	DATA AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOR	067	TRAINING (	0	0	0%	71	0%	0	0	0%	851	0%	851
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOR	070	IN STATE T	0	0	0%	79	0%	0	0	0%	950	0%	950
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	021	FOOD INST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	026	ORGANIZA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	040	INDIRECT (	27	4	14%	138	3%	195	208	107%	1,000	21%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	041	AUDIT FUN	0	0	0%	0	0%	6	3	58%	389	1%	389
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	042	ADDITIONA	0	0	0%	59	0%	0	0	0%	702	0%	702
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	057	BOOKS PE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	070	IN STATE T	0	0	0%	83	0%	0	49	0%	1,000	5%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	080	OUT OF ST	343	475	138%	2,990	16%	2,085	2,876	138%	18,148	16%	18,148
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	021	FOOD INST	0	165	0%	83	198%	0	305	0%	1,000	31%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	024	MAINT OTH	0	0	0%	1,833	0%	0	250	0%	22,000	1%	22,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	026	ORGANIZA	0	0	0%	344	0%	0	0	0%	4,125	0%	4,125
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	027	TRANSFER	46,025	23,428	51%	73,152	32%	81,344	109,475	135%	129,286	85%	129,286
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	028	TRANSFER	731	638	87%	887	72%	6,636	6,175	93%	8,050	77%	8,050
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	029	INTRA-AGE	83	0	0%	83	0%	100	53	53%	100	53%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	030	EQUIPMEN	0	3,255	0%	833	391%	0	3,255	0%	10,000	33%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	037	TECHNOLO	0	0	0%	0	0%	3,136	0	0%	15,000	0%	15,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	038	TECHNOLO	0	0	0%	0	0%	52,815	1,750	3%	5,000	35%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	039	TELECOMM	229	144	63%	489	29%	798	1,114	139%	1,700	66%	1,700
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	040	INDIRECT (	11,809	4,644	39%	15,616	30%	34,029	39,698	117%	45,000	88%	45,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	041	AUDIT FUN	0	0	0%	0	0%	1,795	1,653	92%	2,332	71%	2,332
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	042	ADDITIONA	4,148	0	0%	12,093	0%	15,437	13,758	89%	45,000	31%	45,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	057	BOOKS PE	0	0	0%	75	0%	0	0	0%	900	0%	900
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	067	TRAINING (	0	0	0%	663	0%	0	0	0%	7,960	0%	7,960
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	070	IN STATE T	344	106	31%	2,492	4%	690	2,106	305%	5,000	42%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	072	GRANTS F	1,854	6,943	374%	3,898	178%	21,972	15,824	72%	46,201	34%	46,201
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	080	OUT OF ST	113	0	0%	176	0%	3,833	6,000	157%	6,000	100%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	102	CONTRACT	8,166	28,428	348%	84,958	33%	52,584	298,311	567%	547,055	55%	547,055
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	054	TRUST FUN	0	0	0%	1,042	0%	0	0	0%	12,500	0%	12,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	054	TRUST FUN	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	021	FOOD INST	0	0	0%	0	0%	13	62	468%	2,000	3%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	024	MAINT OTH	0	0	0%	0	0%	190	185	97%	1,000	19%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	026	ORGANIZA	835	0	0%	608	0%	1,235	817	66%	900	91%	900
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	027	TRANSFER	37,159	10,350	28%	57,864	18%	153,314	99,490	65%	238,741	42%	238,741
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	028	TRANSFER	2,194	1,914	87%	2,658	72%	19,909	18,525	93%	24,116	77%	24,116
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	029	INTRA-AGE	21,229	19,220	91%	26,659	72%	43,865	47,819	109%	55,085	87%	55,085
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	030	EQUIPMEN	0	0	0%	0	0%	15,642	1,700	11%	11,461	15%	11,461
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	039	TELECOMM	820	17	2%	1,751	1%	3,513	2,722	77%	7,500	36%	7,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	040	INDIRECT (	16,136	6,115	38%	24,956	25%	55,511	50,551	91%	85,851	59%	85,851
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	041	AUDIT FUN	0	0	0%	0	0%	26,589	23,966	90%	23,966	100%	23,966
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	042	ADDITIONA	6,053	0	0%	13,917	0%	20,988	20,173	96%	48,258	42%	48,258
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	057	BOOKS PE	0	0	0%	0	0%	862	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	066	EMPLOYEE	0	0	0%	1,000	0%	0	130	0%	12,000	1%	12,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	067	TRAINING (	0	0	0%	0	0%	2,361	0	0%	11,000	0%	11,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	070	IN STATE T	694	863	124%	1,055	82%	6,312	5,481	87%	9,600	57%	9,600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	072	GRANTS F	2,164,395	2,214,155	102%	2,676,284	83%	26,914,581	25,331,194	94%	33,280,000	76%	33,280,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	073	GRANTS N	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	080	OUT OF ST	50	567	1,133%	85	664%	15,889	5,247	33%	27,100	19%	27,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	102	CONTRACT	0	0	0%	0	0%	10,302	2,207	21%	400,000	1%	400,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION -	041	AUDIT FUN	0	0	0%	552	0%	0	6,626	0%	6,626	100%	6,626
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION -	072	GRANTS F	471,162	488,338	104%	536,600	91%	5,882,938	5,390,981	92%	6,700,000	80%	6,700,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION -	601	STATE FUN	0	0	0%	0	0%	832,003	832,003	100%	832,003	100%	832,003
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION -	602	STATE FUN	10,730	9,698	90%	16,175	60%	122,053	102,532	84%	184,000	56%	184,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	024	MAINT OTH	0	0	0%	138	0%	0	0	0%	1,654	0%	1,654
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	040	INDIRECT (	0	0	0%	167	0%	0	0	0%	2,008	0%	2,008
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	041	AUDIT FUN	0	0	0%	95	0%	0	0	0%	1,137	0%	1,137
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	066	EMPLOYEE	0	0	0%	322	0%	0	0	0%	3,859	0%	3,859
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	070	IN STATE T	0	0	0%	271	0%	0	0	0%	3,250	0%	3,250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	072	GRANTS F	0	0	0%	0	0%	830,848	850,243	102%	1,103,603	77%	1,103,603
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	080	OUT OF ST	0	0	0%	633	0%	0	0	0%	7,600	0%	7,600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	041	AUDIT FUN	0	0	0%	476	0%	0	0	0%	5,709	0%	5,709
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	072	GRANTS F	192,962	323,137	167%	247,900	130%	4,414,107	4,690,963	106%	5,670,845	83%	5,670,845

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHEI	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHEI	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	021	FOOD INST	1,865	740	40%	12,017	6%	2,289	3,867	169%	14,750	26%	14,750
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	022	RENTS-LE/	155	309	200%	368	84%	1,854	1,810	98%	4,410	41%	4,410
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	024	MAINT OTH	0	0	0%	0	0%	2,781	6,242	224%	46,701	13%	46,701
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	026	ORGANIZA	0	0	0%	0	0%	26,792	27,359	102%	27,563	99%	27,563
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	027	TRANSFER	11,621	57,092	491%	34,287	167%	42,186	103,279	245%	124,467	83%	124,467
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	028	TRANSFER	2,682	2,339	87%	3,248	72%	24,333	22,642	93%	29,472	77%	29,472
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	029	INTRA-AGE	478	0	0%	1,769	0%	973	729	75%	3,603	20%	3,603
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	030	EQUIPMEN	0	2,722	0%	0	0%	12,901	4,696	36%	10,087	47%	10,087
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	039	TELECOMM	892	685	77%	1,327	52%	6,722	7,013	104%	10,000	70%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	040	INDIRECT (	20,028	6,007	30%	25,533	24%	68,130	48,118	71%	86,857	55%	86,857
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	042	ADDITIONA	8,393	0	0%	22,096	0%	29,951	20,943	70%	78,850	27%	78,850
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	057	BOOKS PE	0	0	0%	0	0%	443	234	53%	2,100	11%	2,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	065	BOARD EX	369	1,563	424%	1,689	93%	5,899	7,196	122%	27,000	27%	27,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	066	EMPLOYEE	0	0	0%	0	0%	1,100	0	0%	3,025	0%	3,025
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	067	TRAINING (	0	35,000	0%	0	0%	6,450	35,000	543%	52,500	67%	52,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	070	IN STATE T	791	859	109%	4,520	19%	5,787	2,729	47%	33,075	8%	33,075
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	073	GRANTS N	11,409	20,957	184%	15,326	137%	254,614	318,852	125%	342,036	93%	342,036
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	080	OUT OF ST	892	1,247	140%	2,440	51%	12,185	11,274	93%	33,333	34%	33,333
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	0858	ROBOTICS EDUCATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	021	FOOD INST	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	026	ORGANIZA	0	0	0%	0	0%	495	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	027	TRANSFER	359	544	151%	413	132%	3,537	4,068	115%	4,068	100%	4,068
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	028	TRANSFER	244	213	87%	381	56%	2,212	2,058	93%	3,458	60%	3,458
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	029	INTRA-AGE	501	0	0%	755	0%	532	73	14%	800	9%	800
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	030	EQUIPMEN	0	114	0%	83	137%	0	328	0%	1,000	33%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	039	TELECOMM	98	57	58%	123	46%	792	798	101%	1,000	80%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	040	INDIRECT (	1,590	563	35%	3,725	15%	5,542	5,139	93%	12,984	40%	12,984
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	042	ADDITIONA	778	0	0%	2,344	0%	2,800	2,545	91%	8,437	30%	8,437
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	068	REMUNER/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	070	IN STATE T	131	80	61%	368	22%	1,067	1,119	105%	3,000	37%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTEE	068	REMUNER/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTEE	102	CONTRACT	0	0	0%	3,667	0%	0	0	0%	44,000	0%	44,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADUI	022	RENTS-LE/	0	0	0%	0	0%	12,526	1,043	8%	12,526	8%	12,526
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADUI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADUI	029	INTRA-AGE	25	25	100%	25	100%	25	25	100%	25	100%	25
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADUI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADUI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADUI	070	IN STATE T	0	0	0%	0	0%	2,575	2,575	100%	2,575	100%	2,575
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADUI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	021	FOOD INST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	024	MAINT OTH	0	0	0%	54	0%	0	0	0%	650	0%	650
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	027	TRANSFER	2,408	1,539	64%	4,099	38%	8,763	8,462	97%	14,919	57%	14,919
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	028	TRANSFER	2,621	862	33%	2,084	41%	17,153	10,714	62%	13,644	79%	13,644
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	029	INTRA-AGE	2,347	927	39%	2,703	34%	3,300	1,273	39%	3,800	33%	3,800
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	030	EQUIPMEN	0	0	0%	0	0%	2,769	0	0%	5,500	0%	5,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	039	TELECOMM	188	88	47%	315	28%	1,490	1,043	70%	2,500	42%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	040	INDIRECT (	5,453	1,963	36%	10,216	19%	17,608	16,060	91%	32,990	49%	32,990
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	042	ADDITIONA	2,707	0	0%	5,746	0%	9,939	8,691	87%	21,094	41%	21,094
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	057	BOOKS PE	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	067	TRAINING (	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	070	IN STATE T	637	122	19%	1,942	6%	2,035	3,207	158%	6,200	52%	6,200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	073	GRANTS N	114,875	23,365	20%	279,142	8%	773,620	805,814	104%	1,879,877	43%	1,879,877
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	080	OUT OF ST	936	0	0%	1,129	0%	3,318	959	29%	4,000	24%	4,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	102	CONTRACT	35,500	72,000	203%	46,404	155%	520,480	545,462	105%	680,351	80%	680,351
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	026	ORGANIZA	0	0	0%	0	0%	4,750	4,750	100%	4,750	100%	4,750
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	029	INTRA-AGE	478	0	0%	420	0%	944	829	88%	829	100%	829
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	039	TELECOMM	199	0	0%	199	0%	5,000	5,000	100%	5,000	100%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	066	EMPLOYEE	0	0	0%	0	0%	60	100	167%	100	100%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	070	IN STATE T	0	142	0%	0	0%	9,200	9,200	100%	9,200	100%	9,200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	601	STATE FUN	10,000	0	0%	10,000	0%	235,000	235,000	100%	235,000	100%	235,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	021	FOOD INST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	066	EMPLOYEE	0	0	0%	0	0%	544	170	31%	1,500	11%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	070	IN STATE T	32	0	0%	245	0%	130	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	073	GRANTS N	31,997	16,201	51%	57,586	28%	414,191	497,009	120%	745,418	67%	745,418
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	080	OUT OF ST	736	0	0%	1,436	0%	768	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	021	FOOD INST	0	0	0%	250	0%	0	256	0%	3,000	9%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	022	RENTS-LE/	1	1	100%	5	21%	31	12	39%	150	8%	150
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	026	ORGANIZA	0	0	0%	0	0%	7,175	9,355	130%	15,000	62%	15,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	027	TRANSFER	8,413	2,877	34%	25,916	11%	19,535	18,797	96%	60,175	31%	60,175
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	028	TRANSFER	4,983	2,410	48%	5,307	45%	32,613	29,957	92%	34,736	86%	34,736
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	029	INTRA-AGE	5,101	2,843	56%	8,715	33%	8,482	6,897	81%	14,490	48%	14,490
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	030	EQUIPMEN	0	0	0%	0	0%	1,373	5,070	369%	7,583	67%	7,583
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	039	TELECOMM	445	573	129%	1,470	39%	1,058	2,624	248%	3,500	75%	3,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	040	INDIRECT (	10,313	3,770	37%	22,685	17%	32,164	33,223	103%	70,749	47%	70,749
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	041	AUDIT FUN	0	0	0%	0	0%	5,765	6,478	112%	6,478	100%	6,478
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	042	ADDITIONA	4,489	0	0%	11,230	0%	16,492	14,987	91%	41,256	36%	41,256

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	049	TRANSFER	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	057	BOOKS PE	0	0	0%	63	0%	0	750	0%	750	100%	750
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	066	EMPLOYEE	0	1,130	0%	0	0%	2,030	9,778	482%	30,000	33%	30,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	067	TRAINING	0	0	0%	33	0%	0	397	0%	400	99%	400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	070	IN STATE T	595	2,236	376%	3,214	70%	2,222	2,525	114%	12,000	21%	12,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	072	GRANTS F	356,873	164,146	46%	460,865	36%	4,256,634	4,127,925	97%	5,497,000	75%	5,497,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	080	OUT OF ST	1,092	2,352	215%	2,047	115%	8,093	10,772	133%	15,164	71%	15,164
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	082	EDUCATIO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	102	CONTRACT	0	0	0%	0	0%	1,364	2,277	167%	15,000	15%	15,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	230	INTERPRE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6032	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	021	FOOD INST	0	0	0%	63	0%	0	0	0%	750	0%	750
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	030	EQUIPMEN	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	040	INDIRECT	0	0	0%	133	0%	0	0	0%	1,599	0%	1,599
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	070	IN STATE T	0	0	0%	145	0%	0	0	0%	1,742	0%	1,742
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	073	GRANTS N	0	0	0%	0	0%	31,875	13,373	42%	300,000	4%	300,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	080	OUT OF ST	0	0	0%	0	0%	335	0	0%	6,000	0%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	102	CONTRACT	0	0	0%	8,500	0%	0	2,000	0%	102,000	2%	102,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6034	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	021	FOOD INST	0	0	0%	0	0%	1,125	264	23%	2,000	13%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	040	INDIRECT	0	0	0%	83	0%	0	20	0%	1,000	2%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	067	TRAINING	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	070	IN STATE T	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	073	GRANTS N	0	11,695	0%	0	0%	14,956	262,231	1,753%	408,000	64%	408,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	080	OUT OF ST	0	0	0%	0	0%	88	823	936%	3,500	24%	3,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	040	INDIRECT	0	0	0%	47	0%	0	0	0%	560	0%	560
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	070	IN STATE T	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	073	GRANTS N	0	4,675	0%	33,333	14%	0	94,898	0%	400,000	24%	400,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	021	FOOD INST	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	022	RENTS-LE	1,816	1,286	71%	2,117	61%	330,943	364,028	110%	385,879	94%	385,879
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	023	HEAT ELE	133	355	267%	1,571	23%	1,549	2,223	143%	18,300	12%	18,300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	024	MAINT OTH	110	0	0%	500	0%	110	219	199%	500	44%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	026	ORGANIZA	150	0	0%	307	0%	8,794	13,944	159%	18,000	77%	18,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	027	TRANSFER	45,615	37,063	81%	71,687	52%	162,474	184,470	114%	255,340	72%	255,340
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	029	INTRA-AGE	36	0	0%	500	0%	36	29	81%	500	6%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	030	EQUIPMEN	533	864	162%	3,507	25%	22,946	20,156	88%	150,957	13%	150,957
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	039	TELECOMM	10,726	9,470	88%	19,327	49%	74,923	89,359	119%	135,000	66%	135,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	040	INDIRECT	83,399	43,709	52%	119,969	36%	360,529	329,839	91%	518,621	64%	518,621
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	041	AUDIT FUN	0	0	0%	0	0%	13,635	13,810	101%	13,810	100%	13,810
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	042	ADDITIONA	53,612	0	0%	82,624	0%	205,974	171,832	83%	317,436	54%	317,436
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	049	TRANSFER	9,449	4,725	50%	9,469	50%	56,574	56,695	100%	56,695	100%	56,695
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	057	BOOKS PE	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	066	EMPLOYEE	0	0	0%	0	0%	3,439	0	0%	30,000	0%	30,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	067	TRAINING	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	070	IN STATE T	14,603	15,499	106%	24,513	63%	74,167	76,373	103%	124,500	61%	124,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	080	OUT OF ST	-1,433	298	0%	-1,722	0%	16,645	19,869	119%	20,000	99%	20,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	102	CONTRACT	0	106,498	0%	0	0%	29,815	1,003,230	3,365%	1,998,628	50%	1,998,628
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	103	CONTRACT	953	870	91%	3,113	28%	10,464	10,718	102%	34,180	31%	34,180
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	230	INTERPRE	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	601	STATE FUN	11,821	25,749	218%	11,816	218%	3,298,043	3,296,686	100%	3,296,686	100%	3,296,686
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	603	VR CLIENT	295,860	125,849	43%	416,570	30%	4,601,156	3,859,844	84%	6,478,404	60%	6,478,404
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	040	INDIRECT	0	0	0%	2	0%	0	0	0%	28	0%	28
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	041	AUDIT FUN	0	0	0%	0	0%	158	501	317%	501	100%	501
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	603	VR CLIENT	6,142	508	8%	11,748	4%	261,375	195,979	75%	500,000	39%	500,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	022	RENTS-LE	0	0	0%	0	0%	6,944	2,559	37%	8,815	29%	8,815
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	026	ORGANIZA	0	0	0%	0	0%	5,948	1,071	18%	5,948	18%	5,948
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	029	INTRA-AGE	25	0	0%	25	0%	25	25	100%	25	100%	25
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	070	IN STATE T	0	0	0%	0	0%	8,538	8,538	100%	8,538	100%	8,538
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	021	FOOD INST	0	29	0%	0	0%	51	119	232%	1,000	12%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	024	MAINT OTH	0	0	0%	42	0%	0	344	0%	500	69%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	027	TRANSFER	3,009	1,924	64%	5,123	38%	10,954	10,604	97%	18,648	57%	18,648
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	028	TRANSFER	618	272	44%	647	42%	4,100	3,451	84%	4,295	80%	4,295
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	029	INTRA-AGE	22	87	399%	31	281%	141	94	66%	200	47%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	039	TELECOMM	309	278	90%	401	69%	2,698	2,927	108%	3,500	84%	3,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	040	INDIRECT	7,979	3,187	40%	9,641	33%	27,997	26,601	95%	33,826	79%	33,826
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	041	AUDIT FUN	0	0	0%	36	0%	0	0	0%	432	0%	432
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	042	ADDITIONA	3,950	0	0%	5,565	0%	14,794	13,363	90%	20,847	64%	20,847
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	057	BOOKS PE	0	0	0%	146	0%	0	0	0%	1,750	0%	1,750
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	070	IN STATE T	1,401	982	70%	1,477	67%	5,694	3,482	61%	6,000	58%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	080	OUT OF ST	0	646	0%	167	387%	0	926	0%	2,000	46%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	603	VR CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	021	FOOD INST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	024	MAINT OTH	0	0	0%	42	0%	0	344	0%	500	69%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	027	TRANSFER	2,408	1,539	64%	4,099	38%	8,763	8,488	97%	14,919	57%	14,919
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	028	TRANSFER	1,520	669	44%	1,620	41%	9,950	8,314	84%	10,603	78%	10,603
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	029	INTRA-AGE	56	299	534%	300	100%	112	299	267%	600	50%	600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	039	TELECOMM	144	91	63%	473	19%	1,065	1,102	103%	3,500	31%	3,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	040	INDIRECT	7,522	2,919	39%	8,722	33%	26,527	25,045	94%	30,757	81%	30,757
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	041	AUDIT FUN	0	0	0%	34	0%	0	0	0%	412	0%	412
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	042	ADDITIONA	3,833	0	0%	5,363	0%	14,244	12,756	90%	19,931	64%	19,931
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	057	BOOKS PE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	066	EMPLOYEE	0	0	0%	0	0%	238	0	0%	3,000	0%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	070	IN STATE T	0	0	0%	0	0%	9,500	9,500	100%	9,500	100%	9,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	080	OUT OF ST	0	0	0%	83	0%	0	1,000	0%	1,000	100%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	603	VR CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	040	INDIRECT	0	0	0%	41	0%	0	0	0%	492	0%	492
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	041	AUDIT FUN	0	0	0%	26	0%	0	0	0%	307	0%	307
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	070	IN STATE T	0	0	0%	96	0%	0	0	0%	1,150	0%	1,150
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	072	GRANTS F	0	0	0%	12,500	0%	0	0	0%	150,000	0%	150,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	102	CONTRACT	0	0	0%	12,500	0%	0	0	0%	150,000	0%	150,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	021	FOOD INST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	022	RENTS-LE	374	1,710	457%	658	260%	13,361	15,116	113%	23,494	64%	23,494
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	024	MAINT OTH	0	0	0%	42	0%	585	500	85%	500	100%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	027	TRANSFER	3,611	2,309	64%	6,149	38%	13,145	12,694	97%	22,379	57%	22,379
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	028	TRANSFER	29,108	12,809	44%	30,663	42%	190,529	159,215	84%	200,702	79%	200,702
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	029	INTRA-AGE	2	1	38%	80	1%	2	1	34%	100	1%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	030	EQUIPMEN	0	0	0%	5,417	0%	0	0	0%	65,000	0%	65,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	039	TELECOMM	1,201	1,431	119%	3,269	44%	12,861	14,373	112%	35,000	41%	35,000

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	040	INDIRECT (	74,516	1,297	2%	124,947	1%	212,327	136,688	64%	356,024	38%	356,024
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	041	AUDIT FUN	0	0	0%	0	0%	6,011	7,796	130%	9,075	86%	9,075
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	042	ADDITIONA	38,029	0	0%	66,433	0%	141,882	130,430	92%	247,859	53%	247,859
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	051	CONSULTA	2,077	1,623	78%	2,795	58%	18,581	19,523	105%	25,000	78%	25,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	066	EMPLOYEE	280	0	0%	450	0%	6,470	455	7%	10,400	4%	10,400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	070	IN STATE T	0	0	0%	0	0%	392	337	86%	5,700	6%	5,700
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	080	OUT OF ST	201	0	0%	1,733	0%	1,163	1,525	131%	10,000	15%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	102	CONTRACT	0	0	0%	0	0%	32,292	34,041	105%	121,711	28%	121,711
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	230	INTERPRET	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	235	TRANSCRI	1,971	3,421	174%	4,680	73%	44,918	43,064	96%	106,640	40%	106,640
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	604	DDS CLIEN	20,121	21,443	107%	32,457	66%	1,735,789	1,733,147	100%	2,800,000	62%	2,800,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	021	FOOD INST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	024	MAINT OTH	0	0	0%	0	0%	540	344	64%	500	69%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	027	TRANSFER	3,611	2,309	64%	6,149	38%	13,145	12,694	97%	22,379	57%	22,379
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	030	EQUIPMEN	1,408	0	0%	17,055	0%	16,511	16,180	98%	200,000	8%	200,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	039	TELECOMM	227	141	62%	371	38%	1,528	1,616	106%	2,500	65%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	040	INDIRECT (	6,573	2,830	43%	14,599	19%	25,998	21,957	84%	57,739	38%	57,739
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	041	AUDIT FUN	0	0	0%	0	0%	707	1,145	162%	3,427	33%	3,427
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	042	ADDITIONA	2,874	0	0%	6,723	0%	11,824	9,528	81%	27,656	34%	27,656
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	049	TRANSFER	0	16,663	0%	0	0%	93,880	109,857	117%	128,518	85%	128,518
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	066	EMPLOYEE	0	0	0%	1,577	0%	0	0	0%	18,925	0%	18,925
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	070	IN STATE T	627	637	102%	1,325	48%	9,465	4,797	51%	20,000	24%	20,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	075	GRANTS S	0	0	0%	6,250	0%	0	21,466	0%	75,000	29%	75,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	080	OUT OF ST	36	1,926	5,350%	148	1,300%	10,963	7,465	68%	45,108	17%	45,108
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	603	VR CLIENT	373	269,859	72,304%	1,280	21,076%	728,719	1,243,765	171%	2,500,000	50%	2,500,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	021	FOOD INST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	026	ORGANIZA	0	0	0%	0	0%	235	400	170%	5,000	8%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	027	TRANSFER	7,825	5,002	64%	13,322	38%	28,480	27,503	97%	48,487	57%	48,487
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	028	TRANSFER	13,592	5,225	38%	11,467	46%	88,969	63,741	72%	75,059	85%	75,059
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	029	INTRA-AGE	1,501	2,087	139%	2,119	98%	2,834	2,244	79%	4,000	56%	4,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	039	TELECOMM	1,628	1,048	64%	3,372	31%	9,653	12,481	129%	20,000	62%	20,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	040	INDIRECT (	25,064	9,626	38%	34,729	28%	81,679	81,814	100%	113,173	72%	113,173
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	041	AUDIT FUN	0	0	0%	112	0%	0	0	0%	1,346	0%	1,346
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	042	ADDITIONA	11,679	0	0%	20,038	0%	43,530	41,664	96%	74,685	56%	74,685
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	057	BOOKS PE	0	0	0%	0	0%	859	929	108%	2,000	46%	2,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	070	IN STATE T	1,187	1,318	111%	4,306	31%	5,515	7,335	133%	20,000	37%	20,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	080	OUT OF ST	0	0	0%	208	0%	0	2,223	0%	2,500	89%	2,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	030	EQUIPMEN	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	040	INDIRECT (	1,132	6	1%	2,485	0%	2,663	2,998	113%	5,848	51%	5,848
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	041	AUDIT FUN	0	0	0%	0	0%	56	50	90%	94	54%	94
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	057	BOOKS PE	0	0	0%	108	0%	0	0	0%	1,300	0%	1,300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	066	EMPLOYEE	3,651	1,360	37%	6,602	21%	27,653	19,615	71%	50,000	39%	50,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	067	TRAINING (	-200	0	0%	-1,040	0%	250	0	0%	1,300	0%	1,300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	070	IN STATE T	0	0	0%	42	0%	0	269	0%	500	54%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	080	OUT OF ST	1,179	0	0%	3,034	0%	8,253	20,440	248%	21,238	96%	21,238
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	601	STATE FUN	200	0	0%	241	0%	5,326	5,600	105%	6,430	87%	6,430
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	021	FOOD INST	0	0	0%	0	0%	21	0	0%	200	0%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	027	TRANSFER	602	385	64%	1,025	38%	2,191	2,116	97%	3,730	57%	3,730
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	028	TRANSFER	803	354	44%	863	41%	5,202	4,323	83%	5,587	77%	5,587
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	029	INTRA-AGE	0	150	0%	0	0%	150	150	100%	150	100%	150
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	030	EQUIPMEN	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	039	TELECOMM	26	24	94%	291	8%	142	264	185%	1,600	16%	1,600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	040	INDIRECT (	2,823	1,003	36%	3,700	27%	9,279	8,800	95%	12,161	72%	12,161
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	041	AUDIT FUN	0	0	0%	0	0%	174	300	173%	300	100%	300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	042	ADDITIONA	1,138	0	0%	1,572	0%	4,331	3,850	89%	5,985	64%	5,985
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	057	BOOKS PE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	066	EMPLOYEE	0	0	0%	0	0%	475	650	137%	3,700	18%	3,700
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	070	IN STATE T	769	1,077	140%	1,553	69%	5,326	5,052	95%	10,753	47%	10,753
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	075	GRANTS S	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	080	OUT OF ST	0	95	0%	250	38%	0	2,727	0%	3,000	91%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	603	VR CLIENT	8,217	13,568	165%	9,252	147%	115,453	118,611	103%	130,000	91%	130,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4097	TANF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4097	TANF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4097	TANF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4097	TANF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4097	TANF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4097	TANF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4097	TANF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4097	TANF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTI	073	GRANTS N	0	0	0%	0	0%	685	0	0%	13,000	0%	13,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTI	104	CERTIFICA	1,264	951	75%	7,303	13%	2,856	7,098	249%	16,500	43%	16,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUND	054	TRUST FUI	-200	0	0%	-30,632	0%	211	0	0%	32,300	0%	32,300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUND	070	IN STATE T	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	028	TRANSFER	618	0	0%	656	0%	4,045	1,209	30%	4,295	28%	4,295
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	029	INTRA-AGE	0	0	0%	0	0%	26	21	80%	150	14%	150
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	040	INDIRECT (	951	592	62%	1,264	47%	2,173	821	38%	2,889	28%	2,889
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	041	AUDIT FUN	0	0	0%	0	0%	253	430	170%	430	100%	430
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	042	ADDITIONA	509	0	0%	0	0%	1,223	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	049	TRANSFER	0	0	0%	3,405	0%	0	0	0%	40,855	0%	40,855
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	102	CONTRACT	51,569	29,970	58%	71,900	42%	289,442	281,198	97%	403,556	70%	403,556
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	601	STATE FUN	0	0	0%	0	0%	32,317	32,317	100%	32,317	100%	32,317
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	603	VR CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	080	OUT OF ST	978	0	0%	3,000	0%	978	3,000	307%	3,000	100%	3,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	603	VR CLIENT	7,302	3,634	50%	12,168	30%	90,018	90,672	101%	150,000	60%	150,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB-	026	ORGANIZA	0	0	0%	0	0%	14	14	100%	14	100%	14
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB-	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB-	070	IN STATE T	0	0	0%	0	0%	1,747	1,747	100%	1,747	100%	1,747
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT EDI	6417	INST/SERV/HHS BASI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT EDI	6417	INST/SERV/HHS BASI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT EDI	6417	INST/SERV/HHS BASI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT EDI	6417	INST/SERV/HHS BASI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT EDI	6417	INST/SERV/HHS BASI	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT EDI	6417	INST/SERV/HHS BASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT EDI	7004	ADULT EDUCATION	021	FOOD INST	97	0	0%	93	0%	3,835	2,662	69%	3,680	72%	3,680
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT EDI	7004	ADULT EDUCATION	024	MAINT OTH	0	0	0%	63	0%	0	95	0%	750	13%	750
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT EDI	7004	ADULT EDUCATION	026	ORGANIZA	0	0	0%	0	0%	1,500	1,500	100%	1,500	100%	1,500

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	027	TRANSFER	6,870	1,661	24%	9,041	18%	47,669	24,068	50%	62,735	38%	62,735
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	028	TRANSFER	2,638	1,044	40%	2,526	41%	17,264	12,979	75%	16,532	79%	16,532
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	029	INTRA-AGE	2,534	886	35%	2,884	31%	5,062	3,784	75%	5,763	66%	5,763
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	824	0	0%	4,000	0%	4,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	039	TELECOMM	235	175	74%	400	44%	2,056	1,882	92%	3,500	54%	3,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	040	INDIRECT	7,907	0	0%	9,914	0%	27,093	-51,548	-190%	33,967	-152%	33,967
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	041	AUDIT FUN	0	0	0%	0	0%	2,185	1,629	75%	1,932	84%	1,932
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	042	ADDITIONA	2,068	0	0%	5,780	0%	7,957	8,256	104%	22,247	37%	22,247
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	049	TRANSFER	0	0	0%	4,708	0%	0	0	0%	56,500	0%	56,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	057	BOOKS PE	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	070	IN STATE T	221	66	30%	571	12%	464	448	97%	1,200	37%	1,200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	072	GRANTS F	167,937	132,628	79%	151,799	87%	1,609,866	1,383,619	86%	1,455,168	95%	1,455,168
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	080	OUT OF ST	109	474	435%	148	319%	5,984	3,386	57%	8,167	41%	8,167
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	102	CONTRACT	0	180	0%	0	0%	27,660	14,380	52%	30,862	47%	30,862
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	601	STATE FUN	170,833	250,451	147%	216,496	116%	2,608,126	3,285,455	126%	3,305,278	99%	3,305,278
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	602	STATE FUN	54,772	151,444	276%	72,488	209%	721,709	947,655	131%	955,142	99%	955,142
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	022	RENTS-LEA	0	0	0%	0	0%	178	0	0%	600	0%	600
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	026	ORGANIZA	0	0	0%	0	0%	500	500	100%	1,050	48%	1,050
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	027	TRANSFER	1,204	770	64%	2,049	38%	4,382	4,382	100%	7,459	59%	7,459
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	028	TRANSFER	488	425	87%	545	78%	3,840	4,117	107%	4,295	96%	4,295
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	029	INTRA-AGE	16	0	0%	232	0%	105	150	143%	1,500	10%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	030	EQUIPMEN	0	114	0%	0	0%	844	114	14%	850	13%	850
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	039	TELECOMM	121	69	57%	165	42%	1,691	1,501	89%	2,309	65%	2,309
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	040	INDIRECT	3,548	3,702	104%	6,773	55%	12,106	22,265	184%	23,111	96%	23,111
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	041	AUDIT FUN	0	0	0%	0	0%	114	76	67%	250	30%	250
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	042	ADDITIONA	1,600	0	0%	3,671	0%	5,437	5,388	99%	12,475	43%	12,475
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	505	0%	505
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	070	IN STATE T	250	371	148%	526	70%	2,445	2,374	97%	5,145	46%	5,145
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	080	OUT OF ST	0	0	0%	0	0%	4,627	3,717	80%	7,246	51%	7,246
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	027	TRANSFER	602	385	64%	1,025	38%	2,191	385	18%	3,730	10%	3,730
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	028	TRANSFER	244	0	0%	297	0%	2,212	0	0%	2,695	0%	2,695
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	029	INTRA-AGE	4	0	0%	187	0%	4	21	485%	200	10%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	039	TELECOMM	72	36	50%	45	80%	483	287	59%	300	96%	300
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	040	INDIRECT	-430	744	0%	-594	0%	3,297	2,512	76%	4,553	55%	4,553
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	041	AUDIT FUN	0	0	0%	0	0%	910	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	042	ADDITIONA	-428	0	0%	-981	0%	2,052	780	38%	4,699	17%	4,699
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	070	IN STATE T	0	0	0%	0	0%	40	0	0%	100	0%	100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	080	OUT OF ST	0	0	0%	117	0%	0	0	0%	1,400	0%	1,400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	102	CONTRACT	8,140	0	0%	17,241	0%	698,066	35,517	5%	1,478,588	2%	1,478,588
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1862	TUITION GUARANTEE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1862	TUITION GUARANTEE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1863	PAUL DOUGLAS SCHO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1863	PAUL DOUGLAS SCHO	300	REIMBURS	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1863	PAUL DOUGLAS SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	107	SCHOLARS	0	10,000	0%	0	0%	12,575	10,000	80%	10,000	100%	10,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1865	NEW ENGLAND BOAR	107	SCHOLARS	0	0	0%	0	0%	147,000	147,000	100%	147,000	100%	147,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1865	NEW ENGLAND BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	027	TRANSFER	600	0	0%	506	0%	2,131	1,793	84%	1,798	100%	1,798
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	028	TRANSFER	244	213	87%	297	72%	2,212	2,058	93%	2,695	76%	2,695
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	029	INTRA-AGE	4	0	0%	10	0%	12	24	198%	31	77%	31
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	039	TELECOMM	47	0	0%	76	0%	378	451	119%	611	74%	611
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	070	IN STATE T	0	0	0%	24	0%	0	0	0%	293	0%	293
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	080	OUT OF ST	0	0	0%	1	0%	0	0	0%	7	0%	7
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	021	FOOD INST	0	0	0%	0	0%	157	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	026	ORGANIZA	0	0	0%	0	0%	1,675	1,838	110%	1,838	100%	1,838
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	029	INTRA-AGE	123	0	0%	145	0%	169	200	119%	200	100%	200
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	030	EQUIPMEN	0	114	0%	83	137%	0	582	0%	1,000	58%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	057	BOOKS PE	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	070	IN STATE T	226	178	79%	237	75%	955	754	79%	1,000	75%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	080	OUT OF ST	550	182	33%	2,344	8%	1,643	2,510	153%	7,000	36%	7,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	102	CONTRACT	0	0	0%	417	0%	0	1,095	0%	5,000	22%	5,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	235	TRANSCRI	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	021	FOOD INST	20	63	313%	68	92%	147	205	139%	500	41%	500
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	026	ORGANIZA	0	0	0%	0	0%	1,969	2,155	109%	3,400	63%	3,400
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	029	INTRA-AGE	2	0	0%	158	0%	48	15	32%	3,259	0%	3,259
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	030	EQUIPMEN	0	0	0%	150	0%	0	0	0%	1,800	0%	1,800
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	039	TELECOMM	137	245	178%	262	94%	1,248	1,406	113%	2,378	59%	2,378
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	057	BOOKS PE	0	0	0%	96	0%	0	80	0%	1,155	7%	1,155
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	070	IN STATE T	22	58	260%	22	260%	1,000	1,000	100%	1,000	100%	1,000
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	080	OUT OF ST	0	0	0%	0	0%	455	0	0%	1,100	0%	1,100
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	235	TRANSCRI	266	0	0%	1,009	0%	929	971	105%	3,521	28%	3,521
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	072	GRANTS F	2,114	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	063	OTHER PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	040	INDIRECT (	0	0	0%	144	0%	0	0	0%	1,727	0%	1,727
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	042	ADDITIONA	0	0	0%	24	0%	0	0	0%	285	0%	285
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	072	GRANTS F	100,368	0	0%	40,177	0%	1,189,482	460,597	39%	476,151	97%	476,151
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0811	ARRA - EDUCATION F	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0811	ARRA - EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0814	ARRA - PRT B SEC 61	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0814	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0815	ARRA - PRT B SEC 61	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0815	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABI	603	VR CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVING	603	VR CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	603	VR CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0822	ARRA - FOOD & NUTR	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0822	ARRA - FOOD & NUTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	056	CHARTER	0	0	0%	232,866	0%	0	0	0%	2,794,386	0%	2,794,386
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	079	GRANTS A	0	0	0%	0	0%	929,874,224	926,031,415	100%	936,064,198	99%	936,064,198
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	083	HARDSHIP	889,032	0	0%	0	0%	1,954,550	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	611	CHARTER	-146,761	39,958	0%	-217,868	0%	16,471,283	19,518,277	118%	24,451,733	80%	24,451,733
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	616	KINDERGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	623	KINDERGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	624	EDUCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	625	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	626	ADEQ ED A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	627	ED JOBS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	056	EDUCA	ALL OTHER				CATEGORY TOTALS			18,905,477	15,507,713	82%	24,727,442	63%	1,207,063,612	1,196,000,481	99%	1,278,688,166	94%	1,278,688,166
2015		56	EDUCATION DEP	056	EDUCA	AGENCY TOTALS							20,428,618	17,048,922	83%	26,809,192	64%	1,227,978,361	1,216,912,205	99%	1,306,758,765	93%	1,306,758,765
2015	010	56	EDUCATION DEP	057	POSTS	FULL TIME PERSON	5700	POSTSECO	1125	COLLEGE ACCESS CH	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	FULL TIME PERSON	5700	POSTSECO	2079	CAREER SCHOOL LIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	FULL TIME PERSON	5700	POSTSECO	5407	ADMINISTRATION - FI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	FULL TIME PERSON	5700	POSTSECO	5407	ADMINISTRATION - FI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	FULL TIME PERSON	5700	POSTSECO	6711	VETERANS EDUCATI(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	057	POSTS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	PART TIME TEMP P	5700	POSTSECO	1125	COLLEGE ACCESS CH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	PART TIME TEMP P	5700	POSTSECO	2078	ADMIN FEES - CLOSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	PART TIME TEMP P	5700	POSTSECO	2079	CAREER SCHOOL LIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	PART TIME TEMP P	5700	POSTSECO	2359	TUITION GUARANTY F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	PART TIME TEMP P	5700	POSTSECO	5407	ADMINISTRATION - FI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	057	POSTS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	OVERTIME TOTALS	5700	POSTSECO	5407	ADMINISTRATION - FI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	057	POSTS	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	1125	COLLEGE ACCESS CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	2044	LARGE ANIMAL VETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	2078	ADMIN FEES - CLOSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	2079	CAREER SCHOOL LIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	2359	TUITION GUARANTY F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	2364	CHANCELLORS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	5407	ADMINISTRATION - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	5450	PAUL DOUGLAS SCH(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	5451	CAREER SCHOOL LIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	6072	NE BD OF HIGHER ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	6074	GRANITE STATE SCH(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	6075	SPECL STUDENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	6076	SPECL STUDENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	6077	WORKFORCE INCENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	6078	NH INCENTIVE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	6093	LEVERAGED INCENTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	6711	VETERANS EDUCATI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	6725	TEACHER QUALITY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	5700	POSTSECO	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS	9998	ERP GRAN	9785	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	057	POSTS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CONSULTANTS TOT	5700	POSTSECO	2078	ADMIN FEES - CLOSE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CONSULTANTS TOT	5700	POSTSECO	2079	CAREER SCHOOL LIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CONSULTANTS TOT	5700	POSTSECO	2359	TUITION GUARANTY F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CONSULTANTS TOT	5700	POSTSECO	5407	ADMINISTRATION - FI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	057	POSTS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	0005	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	1125	COLLEGE ACCESS CH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	2044	LARGE ANIMAL VETE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	2078	ADMIN FEES - CLOSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	2079	CAREER SCHOOL LIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	2359	TUITION GUARANTY F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	2364	CHANCELLORS FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	5407	ADMINISTRATION - FI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	5450	PAUL DOUGLAS SCH(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	5451	CAREER SCHOOL LIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	6072	NE BD OF HIGHER ED	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	6074	GRANITE STATE SCH(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	6075	SPECL STUDENT GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	6076	SPECL STUDENT GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	6077	WORKFORCE INCENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSECO	6078	NH INCENTIVE PROG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSEC(	6093	LEVERAGED INCENTI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSEC(	6711	VETERANS EDUCATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	5700	POSTSEC(	6725	TEACHER QUALITY IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	CURRENT EXPENS	9998	ERP GRAN	9785	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	057	POSTS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	1125	COLLEGE ACCESS CH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	1125	COLLEGE ACCESS CH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	1125	COLLEGE ACCESS CH	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	1125	COLLEGE ACCESS CH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	1125	COLLEGE ACCESS CH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	1125	COLLEGE ACCESS CH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	1125	COLLEGE ACCESS CH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	1125	COLLEGE ACCESS CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	1822	CART PROVIDER	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2078	ADMIN FEES - CLOSE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2078	ADMIN FEES - CLOSE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2078	ADMIN FEES - CLOSE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2078	ADMIN FEES - CLOSE	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2078	ADMIN FEES - CLOSE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2078	ADMIN FEES - CLOSE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2078	ADMIN FEES - CLOSE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2078	ADMIN FEES - CLOSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2078	ADMIN FEES - CLOSE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2078	ADMIN FEES - CLOSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2079	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2359	TUITION GUARANTY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	2364	CHANCELLORS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5407	ADMINISTRATION - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5450	PAUL DOUGLAS SCH	300	REIMBURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	5451	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6072	NE BD OF HIGHER ED	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6072	NE BD OF HIGHER ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6074	GRANITE STATE SCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6075	SPECL STUDENT GRA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6075	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6076	SPECL STUDENT GRA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6076	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6077	WORKFORCE INCENT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6077	WORKFORCE INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6078	NH INCENTIVE PROG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6078	NH INCENTIVE PROG	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6093	LEVERAGED INCENTI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6093	LEVERAGED INCENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6711	VETERANS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6725	TEACHER QUALITY IN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEP	057	POSTS	ALL OTHER	5700	POSTSEC(	6725	TEACHER QUALITY IN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	057	POSTS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEP	057	POSTS	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							894,063	980,873	110%	1,130,830	87%	12,163,404	12,527,328	103%	15,459,368	81%	15,459,368
2015		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							36,848	44,059	120%	75,687	58%	367,759	435,175	118%	801,420	54%	801,420
2015		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							240	-883	-368%	10,319	-9%	3,511	9,633	274%	80,574	12%	80,574
2015		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							441,099	401,259	91%	589,511	68%	6,235,206	6,129,075	98%	8,364,717	73%	8,364,717
2015		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							111,585	78,158	70%	180,657	43%	1,743,904	1,406,288	81%	2,466,679	57%	2,466,679
2015		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							39,306	37,743	96%	94,745	40%	400,964	404,225	101%	897,841	45%	897,841
2015		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							18,905,477	15,507,713	82%	24,727,442	63%	1,207,063,612	1,196,000,481	99%	1,278,688,166	94%	1,278,688,166
2015		56	EDUCATION DEPT OF		DEPARTMENT TOTALS								20,428,618	17,048,922	83%	26,809,192	64%	1,227,978,361	1,216,912,205	99%	1,306,758,765	93%	1,306,758,765
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5800	NH COMM	4828	CARL PERKINS STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5800	NH COMM	4828	CARL PERKINS STATE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5800	NH COMM	5405	POLICE STANDARDS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5800	NH COMM	5931	COLLEGE SYSTEM OF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	4024	HEALTH EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	4825	CARL PERKINS GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	4829	TRIO GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	4829	TRIO GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	4841	TITLE III	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	4852	TITLE III GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	4852	TITLE III GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	6060	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	6060	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	6060	EDUCATION DIVISION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	6060	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	6062	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	6062	CTR TRAINING - BUSI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	6062	CTR TRAINING - BUSI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5810	NH TECH (	9110	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	4824	CARL PERKINS PROG	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	4865	NSF - NBC2 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	4865	NSF - NBC2 GRANT	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	4866	MONITORING NH FISH	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	4867	BIO-CONNECT-NH GR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	4867	BIO-CONNECT-NH GR	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	4868	WATERSHED WATCH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	5326	STRATHAM CARL PER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	5326	STRATHAM CARL PER	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	6070	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	6070	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	6070	EDUCATION DIVISION	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	6070	EDUCATION DIVISION	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	6071	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	6071	CTR TRAINING - BUSI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	6071	CTR TRAINING - BUSI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5820	NH TECH (	8664	NH INBRE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	4823	CARL PERKINS PROG	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6080	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6080	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6080	EDUCATION DIVISION	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6080	EDUCATION DIVISION	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6081	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6081	WELLNESS CENTER	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6081	WELLNESS CENTER	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6082	FAMILY - CHILD RESC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6082	FAMILY - CHILD RESC	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6082	FAMILY - CHILD RESC	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6086	DORMITORIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6086	DORMITORIES	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6086	DORMITORIES	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6087	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6087	CTR TRAINING - BUSI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6087	CTR TRAINING - BUSI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6088	STUDENT CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6088	STUDENT CENTER	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	6088	STUDENT CENTER	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5830	NH TECH I	9130	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	4827	CARL PERKINS GRAN	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	4835	LEADERSHIP NORTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	4837	CONWAY ACADEMIC	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	5960	US DOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6038	EARLY CHILDHOOD D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6038	EARLY CHILDHOOD D	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6038	EARLY CHILDHOOD D	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6150	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6150	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6150	EDUCATION DIVISION	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6150	EDUCATION DIVISION	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6152	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6152	CTR TRAINING - BUSI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6152	CTR TRAINING - BUSI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6962	DAY CARE CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6962	DAY CARE CENTER	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6962	DAY CARE CENTER	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6976	TWITCHELL PROPER	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	6976	TWITCHELL PROPER	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	8067	CHILDARE R&R FY-10	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	8067	CHILDARE R&R FY-10	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	9063	BERLIN WELLNESS C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	9063	BERLIN WELLNESS C	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	9063	BERLIN WELLNESS C	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5840	NH TECH (	9140	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5850	NH TECH (	4821	CARL PERKINS PROG	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5850	NH TECH (	5338	USDOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5850	NH TECH (	6023	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5850	NH TECH (	6023	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5850	NH TECH (	6023	EDUCATION DIVISION	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5850	NH TECH (	6023	EDUCATION DIVISION	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5850	NH TECH (	6024	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5850	NH TECH (	6024	CTR TRAINING - BUSI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5850	NH TECH (	6024	CTR TRAINING - BUSI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5850	NH TECH (	8668	EFFICIENCY TRAININ(	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5860	NH TECH (	4826	CARL PERKINS GRAN	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5860	NH TECH (	6310	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5860	NH TECH (	6310	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5860	NH TECH (	6310	EDUCATION DIVISION	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5860	NH TECH (	6310	EDUCATION DIVISION	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5860	NH TECH (	6311	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5860	NH TECH (	6311	CTR TRAINING - BUSI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5860	NH TECH (	6311	CTR TRAINING - BUSI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5860	NH TECH (	9160	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	4822	CARL PERKINS PROG	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	6330	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	6330	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	6330	EDUCATION DIVISION	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	6330	EDUCATION DIVISION	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	6331	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	6331	CTR TRAINING - BUSI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	6331	CTR TRAINING - BUSI	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	6332	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	6332	WELLNESS CENTER	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	6332	WELLNESS CENTER	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	FULL TIME PERSON	5870	NH TECH (	9170	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE	058	COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	1836	DIRECT CONNECT GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	4808	QM ON-LINE AA DEGF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	4809	NHHEAF-EARLIEST C(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	4828	CARL PERKINS STATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	4873	COMM SOCIAL SVCS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	4898	EARLY CHILD EDUC S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	5405	POLICE STANDARDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	5963	MATH/SCIENCE PART	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	5977	MATHEMATICS SCIEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	6028	MATHEMATICS LEARI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	6340	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5800	NH COMM	6342	PROJECT RUNNING S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	4024	HEALTH EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	4825	CARL PERKINS GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	4829	TRIO GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	4841	TITLE III	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	4852	TITLE III GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	5325	MANCHESTER CARL (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	6060	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	6062	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	9009	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	9013	ACADEMIC COMPETITI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	9016	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	9017	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH (	9110	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5810	NH TECH C	9201	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	2378	NH COASTAL MONITC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	4824	CARL PERKINS PROG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	4848	BIO-LINK GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	4860	NATIONAL BIO-MANUI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	4865	NSF - NBC2 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	4867	BIO-CONNECT-NH GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	4868	WATERSHED WATCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	5326	STRATHAM CARL PEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	5900	THE DORR FOUNDAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	5909	CAREGIVER TRAININ(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	6070	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	6071	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	9018	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	9019	ACADEMIC COMPETIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	9020	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	9021	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	9120	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5820	NH TECH C	9202	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	4823	CARL PERKINS PROG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	4854	WATER GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	5327	CONCORD CARIL PEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	6080	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	6081	WELLNESS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	6082	FAMILY - CHILD RESC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	6086	DORMITORIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	6087	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	6088	STUDENT CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	9022	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	9023	ACADEMIC COMPETIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	9028	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	9029	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	9130	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5830	NH TECH I	9203	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	1884	NH TALENT TEAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	2377	ENTREPRENEURIAL &	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	4827	CARL PERKINS GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	4832	QUALITY EARLY LEAF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	4834	PROJECT IVEHOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	4835	LEADERSHIP NORTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	4836	RESOURCE - REFERF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	4838	CONWAY SCIENCE L/	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	4839	NSF - PROJECT SIMB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	4840	STEM/NH EPSCOR RI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	5328	BERLIN CARL PERKIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	6038	EARLY CHILDHOOD D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	6150	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	6152	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	6962	DAY CARE CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	6976	TWITCHELL PROPERT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	8067	CHILDARE R&R FY-10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	8659	NH LAUNCH PAD PRC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	9042	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	9043	ACADEMIC COMPETIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	9044	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	9045	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	9063	BERLIN WELLNESS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	9140	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5840	NH TECH C	9204	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	4821	CARL PERKINS PROG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	5329	LACONIA CARL PERK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	5338	USDOE FIPSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	6023	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	6024	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	8668	EFFICIENCY TRAININ(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	9030	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	9031	ACADEMIC COMPETIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	9032	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	9033	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	9150	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5850	NH TECH C	9205	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5860	NH TECH C	4826	CARL PERKINS GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5860	NH TECH C	5330	CLAREMONT CARIL P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5860	NH TECH C	6310	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5860	NH TECH C	6311	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5860	NH TECH C	9034	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5860	NH TECH C	9035	ACADEMIC COMPETIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5860	NH TECH C	9036	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5860	NH TECH C	9037	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5860	NH TECH C	9160	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5860	NH TECH C	9206	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	4815	COMMUNITIES OF SC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	4816	COMMUNITY SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	4822	CARL PERKINS PROG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	5331	NASHUA CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	6330	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	6331	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	6332	WELLNESS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	9038	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	9039	ACADEMIC COMPETIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	9040	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	9041	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	9170	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5870	NH TECH C	9207	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	PART TIME TEMP P	5899	ARRA STIM	0921	EARLY SUPPORT & SI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE	058	COMM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5800	NH COMM	5977	MATHEMATICS SCIEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5800	NH COMM	6028	MATHEMATICS LEARI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5800	NH COMM	6340	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5800	NH COMM	6342	PROJECT RUNNING S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5810	NH TECH C	6060	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5810	NH TECH C	6062	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5820	NH TECH C	4867	BIO-CONNECT-NH GF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5820	NH TECH C	6070	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5820	NH TECH C	6071	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5830	NH TECH I	6080	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5830	NH TECH I	6081	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5830	NH TECH I	6082	FAMILY - CHILD RESC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5830	NH TECH I	6086	DORMITORIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5830	NH TECH I	6087	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5830	NH TECH I	6088	STUDENT CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5840	NH TECH C	6150	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5840	NH TECH C	6152	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5840	NH TECH C	6962	DAY CARE CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5840	NH TECH C	6976	TWITCHELL PROPERT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5840	NH TECH C	9063	BERLIN WELLNESS C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5850	NH TECH C	6023	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5850	NH TECH C	6024	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5860	NH TECH C	6310	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5860	NH TECH C	6311	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5870	NH TECH C	6330	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5870	NH TECH C	6331	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	OVERTIME TOTALS	5870	NH TECH C	6332	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE	058	COMM	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	1836	DIRECT CONNECT GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	3900	UNIQUE ANNUAL ALL(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	3925	UNIQUE ENDOWMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	4053	STANDARDIZING TEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	4804	NHHEAF-BUILDING W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	4808	QM ON-LINE AA DEGF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	4809	NHHEAF-EARLIEST C(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	4820	CARL PERKINS PASS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	4828	CARL PERKINS STATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	4873	COMM SOCIAL SVCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	4876	EMET PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	4880	NURSING LEVERAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	4898	EARLY CHILD EDUC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	5405	POLICE STANDARDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	5441	NHHEAF-FAST TRACK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	5963	MATH/SCIENCE PART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	5977	MATHEMATICS SCIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	6028	MATHEMATICS LEARI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	6052	FLED ED LOAN PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	6090	TECH LOAN FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	6166	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	6300	PSVTE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	6340	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	6342	PROJECT RUNNING S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	6351	GOVERNORS SUCCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	6750	BOARD OF GOVERNC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	6881	INFORMATION TECHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	8063	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5800	NH COMM	8260	DORMITORY ACCOUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	4024	HEALTH EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	4825	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	4852	TITLE III GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	5325	MANCHESTER CARL I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	6060	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	6062	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	6063	SALE OF SAND - GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	6069	BLDG PROJECT REV(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	9009	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	9013	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	9016	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	9017	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	9110	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5810	NH TECH (	9201	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	2378	NH COASTAL MONITC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4051	MCCOURT TRUST SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4057	NH CDD START HOSF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4058	NHCUC START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4059	PASS PROM GRANT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4824	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4848	BIO-LINK GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4849	PEASE HUD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4853	COMMUNITY SVCS W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4859	NHHEAF NETWORK IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4860	NATIONAL BIO-MANUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4861	CSEMS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4862	MARKETING EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4865	NSF - NBC2 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4866	MONITORING NH FISH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4867	BIO-CONNECT-NH GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	4868	WATERSHED WATCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	5326	STRATHAM CARL PEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	5900	THE DORR FOUNDAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	5909	CAREGIVER TRAININ(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	6070	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	6071	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	9018	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	9019	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	9020	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	9021	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	9120	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5820	NH TECH (	9202	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	4041	HEALTH ED CENTER I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	4823	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	4831	NHTI PICNIC PAVILION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	4854	WATER GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	4856	TEACHER QUALITY EI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	4857	TABLET PC INTEGRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	4871	IT CAREER PATHWAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	5327	CONCORD CARL PEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	6080	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	6081	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	6082	FAMILY - CHILD RESC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	6083	BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	6086	DORMITORIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	6087	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	6088	STUDENT CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	8261	STUDENT ACTIVITY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	9022	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	9023	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	9028	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	9029	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	9130	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5830	NH TECH I	9203	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	1884	NH TALENT TEAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	2377	ENTREPRENEURIAL &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4807	UNITED WAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4827	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4832	QUALITY EARLY LEAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4833	TILLOTSON FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4834	PROJECT IVEHOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4835	LEADERSHIP NORTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4836	RESOURCE - REFERF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4837	CONWAY ACADEMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4838	CONWAY SCIENCE L/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4839	NSF - PROJECT SIMB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	4840	STEM/NH EPSCOR RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	5328	BERLIN CARL PERKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	5960	US DOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	6038	EARLY CHILDHOOD D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	6150	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	6152	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	6962	DAY CARE CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	6976	TWITCHELL PROPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	8067	CHILDARE R&R FY-10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	8659	NH LAUNCH PAD PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	9042	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	9043	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	9044	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	9045	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	9063	BERLIN WELLNESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	9140	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5840	NH TECH (	9204	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	4042	BOYS & GIRLS CLUB (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	4814	ENERGY SERVICES &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	4821	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	5329	LACONIA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	5338	USDOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	6023	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	6024	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	8668	EFFICIENCY TRAININ(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	9030	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	9031	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	9032	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	9033	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	9150	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5850	NH TECH (	9205	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	4052	RVCC & CMS CONNE(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	4826	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	5330	CLAREMONT CARIL P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	6310	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	6311	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	9034	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	9035	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	9036	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	9037	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	9160	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	9206	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	4815	COMMUNITIES OF SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	4816	COMMUNITY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	4817	AIRCRFT MAINT CTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	4822	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	5331	NASHUA CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	6330	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	6331	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	6332	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	9038	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	9039	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	9040	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	9041	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	9170	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5870	NH TECH (	9207	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5899	ARRA STIM	0921	EARLY SUPPORT & S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	58	COMM COLLEGE	058	COMM	BENEFITS TOTALS	5860	NH TECH (	6313	CLAREMEONT LIBRAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE	058	COMM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5800	NH COMM	4053	STANDARDIZING TEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5800	NH COMM	4808	QM ON-LINE AA DEGF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5800	NH COMM	4809	NHHEAF-EARLIEST C(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5800	NH COMM	4828	CARL PERKINS STATE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5800	NH COMM	6028	MATHEMATICS LEARI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5800	NH COMM	6340	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5810	NH TECH (	4825	CARL PERKINS GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5810	NH TECH (	4841	TITLE III	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5810	NH TECH (	4852	TITLE III GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5810	NH TECH (	6060	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5810	NH TECH (	6062	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5810	NH TECH (	9009	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5810	NH TECH (	9013	ACADEMIC COMPETIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5810	NH TECH (	9016	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5810	NH TECH (	9017	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	2378	NH COASTAL MONITC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	4824	CARL PERKINS PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	4865	NSF - NBC2 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	4867	BIO-CONNECT-NH GF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	4868	WATERSHED WATCH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	6070	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	6071	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	9018	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	9019	ACADEMIC COMPETIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	9020	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5820	NH TECH (	9021	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	4823	CARL PERKINS PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	6080	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	6081	WELLNESS CENTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	6082	FAMILY - CHILD RESC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	6083	BOARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	6086	DORMITORIES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	6087	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	6088	STUDENT CENTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	9022	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	9023	ACADEMIC COMPETIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	9028	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5830	NH TECH I	9029	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	2377	ENTREPRENEURIAL &	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	4827	CARL PERKINS GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	4834	PROJECT IVEHOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	4835	LEADERSHIP NORTH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	4836	RESOURCE - REFERF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	4837	CONWAY ACADEMIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	4838	CONWAY SCIENCE L/	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	4839	NSF - PROJECT SIMB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	4840	STEM/NH EPSCOR RI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	6038	EARLY CHILDHOOD D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	6150	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	6152	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	6962	DAY CARE CENTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	6976	TWITCHELL PROPER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	8067	CHILDARE R&R FY-10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	9042	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	9043	ACADEMIC COMPETIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	9044	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	9045	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5840	NH TECH (	9063	BERLIN WELLNESS C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5850	NH TECH (	4821	CARL PERKINS PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5850	NH TECH (	5338	USDOE FIPSE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5850	NH TECH (	6023	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5850	NH TECH (	6024	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5850	NH TECH (	9030	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5850	NH TECH (	9031	ACADEMIC COMPETIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5850	NH TECH (	9032	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5850	NH TECH (	9033	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5860	NH TECH (	4826	CARL PERKINS GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5860	NH TECH (	6310	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5860	NH TECH (	6311	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5860	NH TECH (	9034	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5860	NH TECH (	9035	ACADEMIC COMPETIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5860	NH TECH (	9036	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5860	NH TECH (	9037	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5860	NH TECH (	9067	NSF/ATE COLLEGE F/	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5870	NH TECH (	4815	COMMUNITIES OF SC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5870	NH TECH (	4817	AIRCRFT MAINT CTR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5870	NH TECH (	4822	CARL PERKINS PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5870	NH TECH (	6330	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TOT	5870	NH TECH (	6331	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TO	5870	NH TECH (	9038	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TO	5870	NH TECH (	9039	ACADEMIC COMPETIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TO	5870	NH TECH (	9040	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CONSULTANTS TO	5870	NH TECH (	9041	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE	058	COMM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	0005	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	3900	UNIQUE ANNUAL ALL(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	3925	UNIQUE ENDOWMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	4053	STANDARDIZING TEC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	4804	NHHEAF-BUILDING W	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	4808	QM ON-LINE AA DEGF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	4809	NHHEAF-EARLIEST C(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	4820	CARL PERKINS PASS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	4828	CARL PERKINS STATE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	4873	COMM SOCIAL SVCS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	4876	EMET PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	4880	NURSING LEVERAGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	4898	EARLY CHILD EDUC S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	5405	POLICE STANDARDS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	5441	NHHEAF-FAST TRACK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	6028	MATHEMATICS LEARN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	6052	FLED ED LOAN PROG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	6090	TECH LOAN FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	6166	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	6300	PSVTE FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	6340	ADMINISTRATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	6342	PROJECT RUNNING S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	6351	GOVERNORS SUCCES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	6750	BOARD OF GOVERNC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	6881	INFORMATION TECHN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	8063	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5800	NH COMM	8260	DORMITORY ACCOUN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	4024	HEALTH EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	4825	CARL PERKINS GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	4829	TRIO GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	4841	TITLE III	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	4852	TITLE III GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	5325	MANCHESTER CARL I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	6060	EDUCATION DIVISION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	6062	CTR TRAINING - BUSI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	6063	SALE OF SAND - GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	6069	BLDG PROJECT REV(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	9009	SEOG SCHOLARSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	9013	ACADEMIC COMPETIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	9016	COLLEGE WORK STU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	9017	INSTITUTE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	9110	TITLE IV FINANCIAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5810	NH TECH (	9201	PERKINS LOAN REVO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	2378	NH COASTAL MONITC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4051	MCCOURT TRUST SC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4057	NH CDD START HOSF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4058	NHCUC START HOSP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4059	PASS PROM GRANT F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4824	CARL PERKINS PROG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4848	BIO-LINK GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4849	PEASE HUD GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4853	COMMUNITY SVCS W	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4859	NHHEAF NETWORK IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4860	NATIONAL BIO-MANUI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4861	CSEMS GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4862	MARKETING EDUCAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4865	NSF - NBC2 GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4866	MONITORING NH FISH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4867	BIO-CONNECT-NH GR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	4868	WATERSHED WATCH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	5326	STRATHAM CARL PEF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	6070	EDUCATION DIVISION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	6071	CTR TRAINING - BUSI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	9018	SEOG SCHOLARSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	9019	ACADEMIC COMPETIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	9020	COLLEGE WORK STU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	9021	INSTITUTE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	9068	SPECIAL EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	9120	TITLE IV FINANCIAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5820	NH TECH (	9202	PERKINS LOAN REVO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	4041	HEALTH ED CENTER I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	4823	CARL PERKINS PROG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	4831	NHTI PICNIC PAVILION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	4854	WATER GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	4856	TEACHER QUALITY EI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	4857	TABLET PC INTEGRAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	4871	IT CAREER PATHWAY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	5327	CONCORD CARIL PEF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	6080	EDUCATION DIVISION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	6081	WELLNESS CENTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	6082	FAMILY - CHILD RESC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	6083	BOARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	6086	DORMITORIES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	6087	CTR TRAINING - BUSI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	6088	STUDENT CENTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	8261	STUDENT ACTIVITY C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	9022	SEOG SCHOLARSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	9023	ACADEMIC COMPETIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	9028	COLLEGE WORK STU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	9029	INSTITUTE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	9130	TITLE IV FINANCIAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5830	NH TECH I	9203	PERKINS LOAN REVO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	2377	ENTREPRENEURIAL &	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4807	UNITED WAY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4827	CARL PERKINS GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4832	QUALITY EARLY LEAF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4833	TILLOTSON FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4834	PROJECT IVEHOL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4835	LEADERSHIP NORTH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4836	RESOURCE - REFERF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4837	CONWAY ACADEMIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4838	CONWAY SCIENCE LA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4839	NSF - PROJECT SIMB	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	4840	STEM/NH EPSCOR RI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	5328	BERLIN CARL PERKIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	6038	EARLY CHILDHOOD D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	6150	EDUCATION DIVISION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	6152	CTR TRAINING - BUSI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	6962	DAY CARE CENTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	6976	TWITCHELL PROPER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	8067	CHILDARE R&R FY-10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	9042	SEOG SCHOLARSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	9043	ACADEMIC COMPETIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	9044	COLLEGE WORK STU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	9045	INSTITUTE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	9063	BERLIN WELLNESS C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	9140	TITLE IV FINANCIAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5840	NH TECH (	9204	PERKINS LOAN REVO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	4042	BOYS & GIRLS CLUB (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	4814	ENERGY SERVICES &	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	4821	CARL PERKINS PROG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	5329	LACONIA CARL PERK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	5338	USDOE FIPSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	6023	EDUCATION DIVISION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	6024	CTR TRAINING - BUSI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	9030	SEOG SCHOLARSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	9031	ACADEMIC COMPETIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	9032	COLLEGE WORK STU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	9033	INSTITUTE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	9150	TITLE IV FINANCIAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5850	NH TECH (	9205	PERKINS LOAN REVO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	4052	RVCC & CMS CONNE(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	4826	CARL PERKINS GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	5330	CLAREMONT CARIL P	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	6310	EDUCATION DIVISION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	6311	CTR TRAINING - BUSI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	9034	SEOG SCHOLARSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	9035	ACADEMIC COMPETIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	9036	COLLEGE WORK STU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	9037	INSTITUTE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	9067	NSF/ATE COLLEGE F/	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	9160	TITLE IV FINANCIAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	9206	PERKINS LOAN REVO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	4815	COMMUNITIES OF SC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	4816	COMMUNITY SERVICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	4817	AIRCRFT MAINT CTR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	4822	CARL PERKINS PROG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	5331	NASHUA CARL PERKI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	6330	EDUCATION DIVISION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	6331	CTR TRAINING - BUSI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	6332	WELLNESS CENTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	9038	SEOG SCHOLARSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	9039	ACADEMIC COMPETIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	9040	COLLEGE WORK STU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	9041	INSTITUTE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	9170	TITLE IV FINANCIAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5870	NH TECH (	9207	PERKINS LOAN REVO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5899	ARRA STIM	0921	EARLY SUPPORT & S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	58	COMM COLLEGE	058	COMM	CURRENT EXPENS	5860	NH TECH (	6313	CLAREMEONT LIBRAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE	058	COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	1836	DIRECT CONNECT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	3900	UNIQUE ANNUAL ALL(	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	3900	UNIQUE ANNUAL ALL(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	054	TRUST FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGF	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C(	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C(	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C(	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STATE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STATE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STATE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM OF	635	CCSNH FU	235,002	250,462	107%	250,462	100%	2,820,019	3,005,545	107%	3,005,545	100%	3,005,545
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS C	635	CCSNH FU	337,854	360,081	107%	360,081	100%	4,054,244	4,320,971	107%	4,320,971	100%	4,320,971
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	635	CCSNH FU	336,693	358,844	107%	358,844	100%	4,040,319	4,306,130	107%	4,306,130	100%	4,306,130
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	635	CCSNH FU	793,274	845,463	107%	816,713	104%	9,519,287	9,800,556	103%	9,800,556	100%	9,800,556
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	635	CCSNH FU	317,784	338,691	107%	338,691	100%	3,813,405	4,064,288	107%	4,064,288	100%	4,064,288
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	635	CCSNH FU	433,299	461,805	107%	461,805	100%	5,199,587	5,541,665	107%	5,541,665	100%	5,541,665
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5937	NASHUA CC	635	CCSNH FU	366,018	390,098	107%	390,098	100%	4,392,218	4,681,179	107%	4,681,179	100%	4,681,179
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	635	CCSNH FU	346,743	369,556	107%	369,555	100%	4,160,921	4,434,666	107%	4,434,666	100%	4,434,666
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5963	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT COI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	6881	INFORMATION TECHN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	062	WORKERS	0	1,709	0%	0	0%	85	13,259	15,538%	13,259	100%	13,259
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUN	054	TRUST FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	614	DATA AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL I	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL I	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REVO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REVO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REVO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETIT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETIT	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9017	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9017	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9017	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9017	INSTITUTE GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9017	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9017	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9017	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9017	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9017	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9110	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9110	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9110	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9110	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9110	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9110	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9110	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9110	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9110	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9201	PERKINS LOAN REVO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9201	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9201	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9201	PERKINS LOAN REVO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9201	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9201	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5810	NH TECH (	9201	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	2378	NH COASTAL MONITO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	2378	NH COASTAL MONITO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	2378	NH COASTAL MONITO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	2378	NH COASTAL MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4051	MCCOURT TRUST SC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4057	NH CDD START HOSP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4057	NH CDD START HOSP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4057	NH CDD START HOSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4058	NHCUC START HOSP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4059	PASS PROM GRANT F	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4824	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4848	BIO-LINK GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4848	BIO-LINK GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4848	BIO-LINK GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4849	PEASE HUD GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4849	PEASE HUD GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4849	PEASE HUD GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4849	PEASE HUD GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4853	COMMUNITY SVCS W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4853	COMMUNITY SVCS W	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4853	COMMUNITY SVCS W	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4853	COMMUNITY SVCS W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4853	COMMUNITY SVCS W	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4861	CSEMS GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4861	CSEMS GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4861	CSEMS GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4861	CSEMS GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4861	CSEMS GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4866	MONITORING NH FISH	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4867	BIO-CONNECT-NH GR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH (	4867	BIO-CONNECT-NH GR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	5900	THE DORR FOUNDAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	5909	CAREGIVER TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4041	HEALTH ED CENTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4041	HEALTH ED CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILION	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILION	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	4871	IT CAREER PATHWAY	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	8261	STUDENT ACTIVITY C	054	TRUST FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	8261	STUDENT ACTIVITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	048	CONTRAC'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETIT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETIT	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETIT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETIT	048	CONTRAC'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETIT	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	045	PERSONNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	048	CONTRAC'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	048	CONTRAC'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	045	PERSONNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	103	CONTRAC'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL 8	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL 8	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL 8	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL 8	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL 8	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL 8	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL 8	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL 8	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4807	UNITED WAY	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4832	QUALITY EARLY LEAF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4833	TILLOTSON FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	615	COMMUNI'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERF	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERF	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	048	CONTRAC'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L/	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L/	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L/	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L/	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L/	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L/	048	CONTRAC'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMB	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMB	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMB	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR RI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR RI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR RI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5339	COMMERCIAL DRIVEF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5339	COMMERCIAL DRIVEF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5339	COMMERCIAL DRIVEF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5339	COMMERCIAL DRIVEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD D	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD D	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD D	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6152	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	6976	TWITCHELL PROPERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	8067	CHILDARE R&R FY-10	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	8067	CHILDARE R&R FY-10	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	8067	CHILDARE R&R FY-10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	8067	CHILDARE R&R FY-10	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	8067	CHILDARE R&R FY-10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	8067	CHILDARE R&R FY-10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	8067	CHILDARE R&R FY-10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	8067	CHILDARE R&R FY-10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	8067	CHILDARE R&R FY-10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	8659	NH LAUNCH PAD PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9042	SEOG SCHOLARSHIP	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9042	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9042	SEOG SCHOLARSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9042	SEOG SCHOLARSHIP	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9042	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9042	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9042	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9042	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9042	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9042	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9043	ACADEMIC COMPETIT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9043	ACADEMIC COMPETIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9043	ACADEMIC COMPETIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9043	ACADEMIC COMPETIT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9043	ACADEMIC COMPETIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9043	ACADEMIC COMPETIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9043	ACADEMIC COMPETIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9043	ACADEMIC COMPETIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9043	ACADEMIC COMPETIT	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9043	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9044	COLLEGE WORK STU	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9044	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9044	COLLEGE WORK STU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9044	COLLEGE WORK STU	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH (	9044	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	045	PERSONN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	045	PERSONN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4814	ENERGY SERVICES &	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	8668	EFFICIENCY TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETITI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETITI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETITI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETITI	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETITI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETITI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETITI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETITI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETITI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	045	PERSONNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	045	PERSONNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REVO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4052	RVCC & CMS CONNE(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL P	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL P	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL P	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL P	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL P	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	023	HEAT ELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	069	PROMOTI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	069	PROMOTI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	6311	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETITI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETITI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETITI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETITI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETITI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETITI	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETITI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETITI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETITI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	045	PERSONNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F/	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F/	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F/	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F/	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F/	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F/	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	045	PERSONNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9206	PERKINS LOAN REVO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9206	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9206	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9206	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5860	NH TECH (	9206	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4817	AIRCRFT MAINT CTR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERKI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERKI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERKI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERKI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERKI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	023	HEAT ELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	044	DEBT SER'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	023	HEAT ELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	043	DEBT SER'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETITI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETITI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETITI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETITI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETITI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETITI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETITI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETITI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETITI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5880	ADVANCED	1873	ADVANCED COMPOS	635	CCSNH FU	166,667	166,667	100%	166,667	100%	2,000,000	2,000,000	100%	2,000,000	100%	2,000,000
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5880	ADVANCED	1873	ADVANCED COMPOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE	058	COMM	ALL OTHER	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE	058	COMM	ALL OTHER				CATEGORY TOTALS			3,333,333	3,543,376	106%	3,512,917	101%	40,000,085	42,168,259	105%	42,168,259	100%	42,168,259
2015		58	COMM COLLEGE	058	COMM	AGENCY TOTALS							3,333,333	3,543,376	106%	3,512,917	101%	40,000,085	42,168,259	105%	42,168,259	100%	42,168,259
2015	010	59	NH RETIREMENT	059	NH RET	FULL TIME PERSON	5900	NH RETIRE	1051	ADMINISTRATION	016	PERSONAL	278,974	258,835	93%	316,845	82%	3,523,964	3,364,939	95%	4,002,344	84%	4,002,344
2015	010	59	NH RETIREMENT	059	NH RET	FULL TIME PERSON	5900	NH RETIRE	1053	MEMBER SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	FULL TIME PERSON	5900	NH RETIRE	1058	EMPLOYER SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	FULL TIME PERSON	5900	NH RETIRE	1059	INFORMATION TECHN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT	059	NH RET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			278,974	258,835	93%	316,845	82%	3,523,964	3,364,939	95%	4,002,344	84%	4,002,344
2015	010	59	NH RETIREMENT	059	NH RET	PART TIME TEMP P	5900	NH RETIRE	1051	ADMINISTRATION	050	PERSONAL	2,641	6,669	253%	13,561	49%	13,458	68,819	511%	69,114	100%	69,114
2015	010	59	NH RETIREMENT	059	NH RET	PART TIME TEMP P	5900	NH RETIRE	1053	MEMBER SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT	059	NH RET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,641	6,669	253%	13,561	49%	13,458	68,819	511%	69,114	100%	69,114
2015	010	59	NH RETIREMENT	059	NH RET	OVERTIME TOTALS	5900	NH RETIRE	1051	ADMINISTRATION	018	OVERTIME	93	811	869%	358	227%	6,202	7,133	115%	23,798	30%	23,798
2015	010	59	NH RETIREMENT	059	NH RET	OVERTIME TOTALS	5900	NH RETIRE	1053	MEMBER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	OVERTIME TOTALS	5900	NH RETIRE	1058	EMPLOYER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	OVERTIME TOTALS	5900	NH RETIRE	1059	INFORMATION TECHN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT	059	NH RET	OVERTIME TOTALS				CATEGORY TOTALS			93	811	872%	358	227%	6,202	7,133	115%	23,798	30%	23,798
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	5900	NH RETIRE	1051	ADMINISTRATION	060	BENEFITS	141,564	134,560	95%	180,974	74%	1,776,133	1,637,697	92%	2,270,587	72%	2,270,587
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	5900	NH RETIRE	1053	MEMBER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	5900	NH RETIRE	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	5900	NH RETIRE	1055	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	5900	NH RETIRE	1058	EMPLOYER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	5900	NH RETIRE	1059	INFORMATION TECHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	5900	NH RETIRE	6167	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	5900	NH RETIRE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	5900	NH RETIRE	8502	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	5905	STATE CO	1052	STATE CONTRIBUTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS	9998	ERP GRAN	9787	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT	059	NH RET	BENEFITS TOTALS				CATEGORY TOTALS			141,564	134,560	95%	180,974	74%	1,776,133	1,637,697	92%	2,270,587	72%	2,270,587
2015	010	59	NH RETIREMENT	059	NH RET	CONSULTANTS TOT	5900	NH RETIRE	1051	ADMINISTRATION	046	CONSULTA	12,917	0	0%	12,984	0%	109,714	110,286	101%	110,286	100%	110,286
2015	010	59	NH RETIREMENT	059	NH RET	CONSULTANTS TOT	5900	NH RETIRE	1053	MEMBER SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	CONSULTANTS TOT	5900	NH RETIRE	1059	INFORMATION TECHN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT	059	NH RET	CONSULTANTS TOTALS				CATEGORY TOTALS			12,917	0	0%	12,984	0%	109,714	110,286	101%	110,286	100%	110,286
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	5900	NH RETIRE	0005	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	5900	NH RETIRE	1051	ADMINISTRATION	020	CURRENT	7,709	14,389	187%	10,445	138%	206,043	191,572	93%	279,189	69%	279,189
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	5900	NH RETIRE	1053	MEMBER SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	5900	NH RETIRE	1054	TRUSTEES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	5900	NH RETIRE	1055	FINANCIAL REPORTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	5900	NH RETIRE	1058	EMPLOYER SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	5900	NH RETIRE	1059	INFORMATION TECHN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	5900	NH RETIRE	6167	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	5900	NH RETIRE	8502	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	5905	STATE CO	1052	STATE CONTRIBUTIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	CURRENT EXPENS	9998	ERP GRAN	9787	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT	059	NH RET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,709	14,389	187%	10,445	138%	206,043	191,572	93%	279,189	69%	279,189
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	022	RENTS-LE	4,067	1,768	43%	4,255	42%	400,771	373,880	93%	419,229	89%	419,229
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	023	HEAT ELEC	5,139	269	5%	5,859	5%	79,437	70,364	89%	90,563	78%	90,563
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	024	MAINT OTH	7,445	10,866	146%	10,916	100%	81,098	106,203	131%	118,902	89%	118,902
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	026	ORGANIZA	1,070	120	11%	1,120	11%	11,725	12,275	105%	12,275	100%	12,275
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	030	EQUIPMEN	0	0	0%	0	0%	3,424	12,919	377%	26,576	49%	26,576
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	037	TECHNOLO	0	22,046	0%	0	0%	29,047	22,346	77%	190,953	12%	190,953
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	038	TECHNOLO	103,984	502,966	484%	308,618	163%	567,046	1,145,811	202%	1,682,954	68%	1,682,954
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	039	TELECOMM	1,484	3,418	230%	3,483	98%	29,880	35,554	119%	70,120	51%	70,120
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	040	INDIRECT	0	0	0%	0	0%	14,090	30,489	216%	59,910	51%	59,910
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	045	PERSONNE	18	19,682	111,829%	18	111,576%	159,814	160,186	100%	160,186	100%	160,186
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	1,700	1,700	100%	1,700	100%	1,700
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	064	RET PENSI	29,951	14,567	49%	37,039	39%	179,782	165,712	92%	222,327	75%	222,327
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	070	IN STATE T	581	822	142%	581	142%	18,000	9,390	52%	18,000	52%	18,000
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	080	OUT OF ST	2,245	829	37%	2,470	34%	30,000	22,567	75%	33,000	68%	33,000
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	045	PERSONNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT COI	061	UNEMPLOY	0	0	0%	0	0%	2,337	9,339	400%	9,339	100%	9,339
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPENS	062	WORKERS	14,014	0	0%	2,992	0%	25,385	5,419	21%	5,419	100%	5,419
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5905	STATE CO	1052	STATE CONTRIBUTIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5905	STATE CO	1052	STATE CONTRIBUTIO	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT	059	NH RET	ALL OTHER	5905	STATE CO	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT	059	NH RET	ALL OTHER				CATEGORY TOTALS			169,999	577,354	340%	377,349	153%	1,633,536	2,184,155	134%	3,121,453	70%	3,121,453
2015		59	NH RETIREMENT	059	NH RET	AGENCY TOTALS							613,896	992,618	162%	912,516	109%	7,269,050	7,564,601	104%	9,876,771	77%	9,876,771
2015	010	6	OFFICE OF ECON	006	OFFICE	FULL TIME PERSON	0699	ARRA STIM	0999	OFFICE OF ECONOMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	FULL TIME PERSON	0699	ARRA STIM	0999	OFFICE OF ECONOMI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	FULL TIME PERSON	0699	ARRA STIM	0999	OFFICE OF ECONOMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECON	006	OFFICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	PART TIME TEMP P	0699	ARRA STIM	0999	OFFICE OF ECONOMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECON	006	OFFICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	OVERTIME TOTALS	0699	ARRA STIM	0999	OFFICE OF ECONOMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECON	006	OFFICE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	BENEFITS TOTALS	0699	ARRA STIM	0999	OFFICE OF ECONOMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECON	006	OFFICE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	CURRENT EXPENS	0699	ARRA STIM	0999	OFFICE OF ECONOMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	CURRENT EXPENS	0699	ARRA STIM	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECON	006	OFFICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	212	HEALTH PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECON	006	OFFICE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECON	006	OFFICE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	FULL TIME PERSON	6100	MCAULIFF	3172	REVENUE CENTERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	FULL TIME PERSON	6100	MCAULIFF	3172	REVENUE CENTERS	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	FULL TIME PERSON	6100	MCAULIFF	3432	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	FULL TIME PERSON	6100	MCAULIFF	3432	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	FULL TIME PERSON	6100	MCAULIFF	3432	ADMINISTRATION	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	FULL TIME PERSON	6100	MCAULIFF	3480	SCIENCE STORE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	FULL TIME PERSON	6100	MCAULIFF	3480	SCIENCE STORE	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHE	061	MCAUL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	PART TIME TEMP P	6100	MCAULIFF	3172	REVENUE CENTERS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	PART TIME TEMP P	6100	MCAULIFF	3432	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	PART TIME TEMP P	6100	MCAULIFF	3480	SCIENCE STORE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHE	061	MCAUL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	OVERTIME TOTALS	6100	MCAULIFF	3432	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	OVERTIME TOTALS	6100	MCAULIFF	3480	SCIENCE STORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHE	061	MCAUL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	BENEFITS TOTALS	6100	MCAULIFF	3172	REVENUE CENTERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	BENEFITS TOTALS	6100	MCAULIFF	3432	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	BENEFITS TOTALS	6100	MCAULIFF	3480	SCIENCE STORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	BENEFITS TOTALS	6100	MCAULIFF	3481	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	BENEFITS TOTALS	6100	MCAULIFF	7518	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	BENEFITS TOTALS	6100	MCAULIFF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	BENEFITS TOTALS	9998	ERP GRAN	9788	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHE	061	MCAUL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CONSULTANTS TOT	6100	MCAULIFF	3172	REVENUE CENTERS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CONSULTANTS TOT	6100	MCAULIFF	3432	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CONSULTANTS TOT	6100	MCAULIFF	3480	SCIENCE STORE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CONSULTANTS TOT	6100	MCAULIFF	3481	DONATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHE	061	MCAUL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CURRENT EXPENS	6100	MCAULIFF	0006	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CURRENT EXPENS	6100	MCAULIFF	3172	REVENUE CENTERS	020	CURRENT	0	0	0%	63	0%	0	0	0%	753	0%	753
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CURRENT EXPENS	6100	MCAULIFF	3432	ADMINISTRATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CURRENT EXPENS	6100	MCAULIFF	3480	SCIENCE STORE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CURRENT EXPENS	6100	MCAULIFF	3481	DONATIONS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CURRENT EXPENS	6100	MCAULIFF	7518	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	CURRENT EXPENS	9998	ERP GRAN	9788	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHE	061	MCAUL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	63	0%	0	0	0%	753	0%	753
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	048	CONTRACT	0	0	0%	387	0%	0	0	0%	4,640	0%	4,640
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	106	GOODS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	043	DEBT SER'	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	7518	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	10,745	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	7518	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER	6100	MCAULIFFI	7518	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHE	061	MCAUL	ALL OTHER				CATEGORY TOTALS			0	0	0%	387	0%	10,745	0	0%	4,640	0%	4,640
2015		61	MCAULIFFE-SHE	061	MCAUL	AGENCY TOTALS							0	0	0%	449	0%	10,745	0	0%	5,392	0%	5,392
2015	010	64	BOARDS AND CC	064	BOARD	BENEFITS TOTALS	6400	BOARDS A	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND CC	064	BOARD	BENEFITS TOTALS	6458	PLUMBERS	8658	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND CC	064	BOARD	BENEFITS TOTALS	9998	ERP GRAN	9789	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND CC	064	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND CC	064	BOARD	CURRENT EXPENSI	6400	BOARDS A	0006	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND CC	064	BOARD	CURRENT EXPENSI	6458	PLUMBERS	8658	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND CC	064	BOARD	CURRENT EXPENSI	9998	ERP GRAN	9789	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND CC	064	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND CC	064	BOARD	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND CC	064	BOARD	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND CC	064	BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND CC	064	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF V	066	NH OFF	FULL TIME PERSON	6600	NH OFFICE	8053	NH OFFICE OF VETEF	010	PERSONAL	17,328	18,695	108%	18,178	103%	231,568	230,835	100%	242,933	95%	242,933
2015	010	66	NH OFFICE OF V	066	NH OFF	FULL TIME PERSON	6600	NH OFFICE	8053	NH OFFICE OF VETEF	011	PERSONAL	5,221	5,741	110%	5,510	104%	66,720	70,370	105%	70,414	100%	70,414
2015	010	66	NH OFFICE OF V	066	NH OFF	FULL TIME PERSON	6600	NH OFFICE	8053	NH OFFICE OF VETEF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF V	066	NH OFF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			22,549	24,436	108%	23,689	103%	298,288	301,205	101%	313,347	96%	313,347
2015	010	66	NH OFFICE OF V	066	NH OFF	BENEFITS TOTALS	6600	NH OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF V	066	NH OFF	BENEFITS TOTALS	6600	NH OFFICE	8053	NH OFFICE OF VETEF	060	BENEFITS	8,897	7,552	85%	10,937	69%	128,345	129,850	101%	157,768	82%	157,768
2015	010	66	NH OFFICE OF V	066	NH OFF	BENEFITS TOTALS	6600	NH OFFICE	8057	GLOBAL WAR/TERRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF V	066	NH OFF	BENEFITS TOTALS	9998	ERP GRAN	9790	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF V	066	NH OFF	BENEFITS TOTALS				CATEGORY TOTALS			8,897	7,552	85%	10,937	69%	128,345	129,850	101%	157,768	82%	157,768
2015	010	66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENSI	6600	NH OFFICE	0006	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENSI	6600	NH OFFICE	2216	VETERAN SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENSI	6600	NH OFFICE	8053	NH OFFICE OF VETEF	020	CURRENT	1,270	1,353	107%	1,305	104%	8,758	8,196	94%	9,000	91%	9,000
2015	010	66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENSI	6600	NH OFFICE	8057	GLOBAL WAR/TERRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENSI	9998	ERP GRAN	9790	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,270	1,353	107%	1,305	104%	8,758	8,196	94%	9,000	91%	9,000
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETEF	022	RENTS-LE/	472	257	54%	482	53%	2,546	2,166	85%	2,600	83%	2,600
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETEF	026	ORGANIZA	0	0	0%	0	0%	800	800	100%	800	100%	800
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETEF	027	TRANSFER	1,399	342	24%	1,681	20%	3,486	1,242	36%	4,189	30%	4,189
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETEF	030	EQUIPMEN	14,545	0	0%	0	0%	14,545	0	0%	0	0%	0
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETEF	035	SHARED S	260	255	98%	2,800	9%	456	1,394	306%	4,913	28%	4,913
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETEF	039	TELECOMM	18	0	0%	83	0%	108	99	92%	500	20%	500
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETEF	070	IN STATE T	2,857	5,142	180%	3,788	136%	7,543	9,061	120%	10,000	91%	10,000
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETEF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERRO	075	GRANTS S	500	1,000	200%	442	226%	14,700	14,000	95%	13,000	108%	13,000
2015	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF V	066	NH OFF	ALL OTHER				CATEGORY TOTALS			20,051	6,996	35%	9,277	75%	44,184	28,762	65%	36,002	80%	36,002
2015		66	NH OFFICE OF V	066	NH OFF	AGENCY TOTALS							52,767	40,337	76%	45,207	89%	479,575	468,013	98%	516,117	91%	516,117
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1091	ASSIGNED COUNSEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1093	CONTRACT COUNSEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1094	PUBLIC DEFENDER P	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	010	PERSONAL	5,154	5,612	109%	5,882	95%	62,514	71,348	114%	71,348	100%	71,348
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	016	PERSONAL	7,443	7,782	105%	8,108	96%	94,732	99,717	105%	103,184	97%	103,184
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1098	CIVIL LEGAL SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1099	COURT APPOINTED S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1101	ABUSE & NEGLECT-(N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSON	0700	JUDICIAL (	1103	ANCILLARY NON-SCC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNC	007	JUDICI/	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,597	13,394	106%	13,990	96%	157,246	171,065	109%	174,532	98%	174,532
2015	010	7	JUDICIAL COUNC	007	JUDICI/	PART TIME TEMP P	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	PART TIME TEMP P	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	050	PERSONAL	0	0	0%	208	0%	0	2,949	0%	2,501	118%	2,501
2015		7	JUDICIAL COUNC	007	JUDICI/	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	208	0%	0	2,949	0%	2,501	118%	2,501
2015	010	7	JUDICIAL COUNC	007	JUDICI/	OVERTIME TOTALS	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	018	OVERTIME	0	166	0%	0	0%	0	855	0%	0	0%	0
2015		7	JUDICIAL COUNC	007	JUDICI/	OVERTIME TOTALS				CATEGORY TOTALS			0	166	0%	0	0%	0	855	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	1091	ASSIGNED COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	1093	CONTRACT COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	1094	PUBLIC DEFENDER P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	1096	NEW HAMPSHIRE LE(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	060	BENEFITS	7,399	6,383	86%	8,011	80%	100,947	98,290	97%	109,300	90%	109,300
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	1098	CIVIL LEGAL SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	1099	COURT APPOINTED S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	1101	ABUSE & NEGLECT-(N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	1103	ANCILLARY NON-SCC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	0700	JUDICIAL (	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS	9998	ERP GRAN	9755	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNC	007	JUDICI/	BENEFITS TOTALS				CATEGORY TOTALS			7,399	6,383	86%	8,011	80%	100,947	98,290	97%	109,300	90%	109,300
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	0000	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	1091	ASSIGNED COUNSEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	1093	CONTRACT COUNSEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	1094	PUBLIC DEFENDER P	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	1096	NEW HAMPSHIRE LE(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	020	CURRENT	956	601	63%	1,136	53%	7,716	9,130	118%	9,166	100%	9,166
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	1098	CIVIL LEGAL SERVICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	1099	COURT APPOINTED S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	1101	ABUSE & NEGLECT-(N	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	0700	JUDICIAL (	1103	ANCILLARY NON-SCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSI	9998	ERP GRAN	9755	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNC	007	JUDICI/	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			956	601	63%	1,136	53%	7,716	9,130	118%	9,166	100%	9,166
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1091	ASSIGNED COUNSEL	108	PROVIDER	158,359	110,936	70%	255,693	43%	603,229	973,978	161%	974,000	100%	974,000
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	108	PROVIDER	58,621	95,127	162%	69,178	138%	458,696	484,357	106%	541,304	89%	541,304
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1093	CONTRACT COUNSEL	102	CONTRACT	143,926	130,776	91%	140,960	93%	1,801,384	1,666,630	93%	1,764,261	94%	1,764,261
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1093	CONTRACT COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1094	PUBLIC DEFENDER P	102	CONTRACT	0	0	0%	0	0%	18,875,447	19,541,710	104%	19,541,710	100%	19,541,710
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1094	PUBLIC DEFENDER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1096	NEW HAMPSHIRE LE(	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1096	NEW HAMPSHIRE LE(	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1096	NEW HAMPSHIRE LE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	027	TRANSFER	1,980	0	0%	1,986	0%	6,991	1,481	21%	7,014	21%	7,014
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	035	SHARED S	459	385	84%	1,666	23%	2,345	2,633	112%	8,500	31%	8,500
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	070	IN STATE T	0	0	0%	0	0%	239	255	107%	501	51%	501
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1098	CIVIL LEGAL SERVICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1098	CIVIL LEGAL SERVICE	108	PROVIDER	0	0	0%	0	0%	1,100,000	1,200,000	109%	1,200,000	100%	1,200,000
2015	010	7	JUDICIAL COUNC	007	JUDICI/	ALL OTHER	0700	JUDICIAL (	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED S	102	CONTRACT	0	0	0%	0	0%	494,000	539,000	109%	539,000	100%	539,000
2015	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	108	PROVIDER	11,951	27,316	229%	12,242	223%	148,192	113,446	77%	151,808	75%	151,808
2015	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCO	108	PROVIDER	94,008	133,575	142%	99,471	134%	848,350	897,589	106%	897,650	100%	897,650
2015	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER				CATEGORY TOTALS			469,303	498,116	106%	581,488	86%	24,338,874	25,421,079	104%	25,629,248	99%	25,629,248
2015		7	JUDICIAL COUNC	007	JUDICIA	AGENCY TOTALS							490,256	518,660	106%	604,833	86%	24,604,783	25,703,368	104%	25,924,747	99%	25,924,747
2015	010	7	JUDICIAL COUNC	008	MARITA	FULL TIME PERSON	0823	MARITAL M	4025	FAMILY MEDIATOR C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015		7	JUDICIAL COUNC	008	MARITA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	7	JUDICIAL COUNC	008	MARITA	PART TIME TEMP P	0823	MARITAL M	4025	FAMILY MEDIATOR C	050	PERSONAL	373	390	105%	408	96%	4,928	4,842	98%	5,387	90%	5,387
2015		7	JUDICIAL COUNC	008	MARITA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			373	390	105%	408	96%	4,928	4,842	98%	5,387	90%	5,387
2015	010	7	JUDICIAL COUNC	008	MARITA	BENEFITS TOTALS	0823	MARITAL M	4025	FAMILY MEDIATOR C	060	BENEFITS	29	305	1,069%	31	976%	377	1,366	362%	413	331%	413
2015	010	7	JUDICIAL COUNC	008	MARITA	BENEFITS TOTALS	0823	MARITAL M	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	008	MARITA	BENEFITS TOTALS	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNC	008	MARITA	BENEFITS TOTALS				CATEGORY TOTALS			29	305	1,052%	31	975%	377	1,366	362%	413	331%	413
2015	010	7	JUDICIAL COUNC	008	MARITA	CURRENT EXPENSI	0823	MARITAL M	0000	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	008	MARITA	CURRENT EXPENSI	0823	MARITAL M	4025	FAMILY MEDIATOR C	020	CURRENT	86	447	522%	165	271%	692	1,140	165%	1,334	85%	1,334
2015	010	7	JUDICIAL COUNC	008	MARITA	CURRENT EXPENSI	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNC	008	MARITA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			86	447	520%	165	271%	692	1,140	165%	1,334	85%	1,334
2015	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	027	TRANSFER	0	0	0%	5	0%	0	0	0%	64	0%	64
2015	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	035	SHARED S	44	25	57%	56	45%	165	96	58%	213	45%	213
2015	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	037	TECHNOLO	0	0	0%	125	0%	0	730	0%	1,501	49%	1,501
2015	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	070	IN STATE T	309	0	0%	144	0%	779	45	6%	364	12%	364
2015	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNC	008	MARITA	ALL OTHER				CATEGORY TOTALS			352	25	7%	331	8%	944	871	92%	2,142	41%	2,142
2015		7	JUDICIAL COUNC	008	MARITA	AGENCY TOTALS							839	1,167	139%	935	125%	6,941	8,219	118%	9,277	89%	9,277
2015		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							12,597	13,394	106%	13,990	96%	157,246	171,065	109%	174,533	98%	174,533
2015		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							373	390	105%	616	63%	4,928	7,791	158%	7,888	99%	7,888
2015		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							0	166	0%	0	0%	0	855	0%	0	0%	0
2015		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							7,427	6,688	90%	8,042	83%	101,324	99,656	98%	109,713	91%	109,713
2015		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							1,042	1,048	101%	1,301	81%	8,408	10,271	122%	10,500	98%	10,500
2015		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							469,655	498,141	106%	581,819	86%	24,339,817	25,421,950	104%	25,631,390	99%	25,631,390
2015		7	JUDICIAL COUNCIL		DEPARTMENT TOTALS								491,095	519,827	106%	605,768	86%	24,611,724	25,711,587	104%	25,934,024	99%	25,934,024
2015	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7200	BANKING	2046	BANKING	010	PERSONAL	78,103	75,749	97%	106,555	71%	968,068	1,030,836	106%	1,320,736	78%	1,320,736
2015	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7200	BANKING	2046	BANKING	011	PERSONAL	8,043	8,519	106%	9,145	93%	95,927	109,153	114%	109,065	100%	109,065
2015	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7200	BANKING	2046	BANKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7205	CONSUME	2043	CONSUMER CREDIT D	010	PERSONAL	106,364	100,319	94%	135,521	74%	1,287,513	1,385,114	108%	1,640,448	84%	1,640,448
2015	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7205	CONSUME	2043	CONSUMER CREDIT D	012	PERSONAL	7,074	7,396	105%	7,308	101%	91,860	94,770	103%	94,899	100%	94,899
2015	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7205	CONSUME	2043	CONSUMER CREDIT D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSI	072	BANK C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			199,584	191,983	96%	258,529	74%	2,443,369	2,619,873	107%	3,165,148	83%	3,165,148
2015	010	72	BANK COMMISSI	072	BANK C	PART TIME TEMP P	7205	CONSUME	2043	CONSUMER CREDIT D	050	PERSONAL	1,127	0	0%	1,253	0%	14,884	3,727	25%	16,548	23%	16,548
2015		72	BANK COMMISSI	072	BANK C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,127	0	0%	1,253	0%	14,884	3,727	25%	16,548	23%	16,548
2015	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7200	BANKING	2046	BANKING	060	BENEFITS	44,747	36,504	82%	61,972	59%	564,536	580,488	103%	781,853	74%	781,853
2015	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7200	BANKING	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7205	CONSUME	2043	CONSUMER CREDIT D	060	BENEFITS	59,372	48,153	81%	77,817	62%	728,136	767,363	105%	954,339	80%	954,339
2015	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7210	WORKERS	8587	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	9998	ERP GRAN	9791	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS				CATEGORY TOTALS			104,119	84,657	81%	139,789	61%	1,292,671	1,347,851	104%	1,736,192	78%	1,736,192
2015	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENSI	7200	BANKING	0007	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENSI	7200	BANKING	2046	BANKING	020	CURRENT	1,373	1,717	125%	2,391	72%	20,299	18,870	93%	35,333	53%	35,333
2015	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENSI	7205	CONSUME	2043	CONSUMER CREDIT D	020	CURRENT	2,697	3,515	130%	4,575	77%	38,598	37,442	97%	65,460	57%	65,460
2015	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENSI	7210	WORKERS	8587	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENSI	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENSI	9998	ERP GRAN	9791	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSI	072	BANK C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,071	5,233	129%	6,965	75%	58,897	56,312	96%	100,793	56%	100,793
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEA	0	147	0%	0	0%	84,461	81,890	97%	100,220	82%	100,220
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTH	0	0	0%	0	0%	630	1,000	159%	1,000	100%	1,000
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZA	0	0	0%	0	0%	16,702	19,513	117%	19,514	100%	19,514
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFER	33,897	16,339	48%	45,900	36%	83,749	84,711	101%	113,404	75%	113,404
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPMEN	176	253	144%	419	60%	1,443	452	31%	3,440	13%	3,440
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	035	SHARED S	447	271	61%	779	35%	2,166	1,721	79%	3,774	46%	3,774
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT (	0	0	0%	0	0%	22,924	27,638	121%	44,686	62%	44,686
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER	0	0	0%	0	0%	441	441	100%	441	100%	441
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	064	RET PENSI	10,860	7,042	65%	11,976	59%	79,898	76,962	96%	88,103	87%	88,103
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLOYEE	3,829	684	18%	4,171	16%	24,273	25,900	107%	26,440	98%	26,440
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE T	4,564	9,022	198%	5,374	168%	63,699	41,782	66%	75,000	56%	75,000
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF ST	1,180	1,179	100%	1,252	94%	47,117	36,206	77%	50,000	72%	50,000
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	022	RENTS-LEA	0	150	0%	0	0%	115,416	112,717	98%	131,484	86%	131,484
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	024	MAINT OTH	0	0	0%	0	0%	870	1,000	115%	1,000	100%	1,000
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	026	ORGANIZA	695	4,695	676%	1,563	300%	2,890	6,195	214%	6,500	95%	6,500
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	027	TRANSFER	43,841	22,710	52%	72,946	31%	115,248	121,506	105%	191,758	63%	191,758
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	030	EQUIPMEN	243	254	104%	1,333	19%	1,950	1,338	69%	10,705	13%	10,705
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	035	SHARED S	617	374	61%	779	48%	2,991	2,376	79%	3,774	63%	3,774
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	040	INDIRECT (	0	0	0%	0	0%	31,656	38,166	121%	52,800	72%	52,800
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	049	TRANSFER	32,686	41,699	128%	32,903	127%	143,434	130,967	91%	144,385	91%	144,385
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	064	RET PENSI	15,342	6,040	39%	13,434	45%	82,222	65,488	80%	71,998	91%	71,998
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	066	EMPLOYEE	3,251	3,504	108%	3,461	101%	23,483	24,984	106%	25,000	100%	25,000
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	069	PROMOTIO	1,756	3,610	206%	3,563	101%	14,292	28,741	201%	29,000	99%	29,000
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	070	IN STATE T	443	597	135%	1,231	48%	9,711	12,053	124%	27,000	45%	27,000
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	080	OUT OF ST	5,016	11	0%	5,636	0%	44,501	49,786	112%	50,000	100%	50,000
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	202	RELOCATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7210	WORKERS	8587	WORKERS COMPENS	062	WORKERS	-1,962	0	0%	83	0%	-748	400	0%	1,000	40%	1,000
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7210	WORKERS	8587	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	2,976	0	0%	100	0%	100
2015	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSI	072	BANK C	ALL OTHER				CATEGORY TOTALS			156,881	118,582	76%	206,802	57%	1,018,396	993,933	98%	1,272,526	78%	1,272,526
2015		72	BANK COMMISSI	072	BANK C	AGENCY TOTALS							465,783	400,455	86%	613,340	65%	4,828,217	5,021,696	104%	6,291,207	80%	6,291,207
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	FULL TIME PERSON	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	010	PERSONAL	17,288	18,074	105%	18,612	97%	216,230	232,789	108%	232,789	100%	232,789
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	FULL TIME PERSON	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOY	073	PUBLIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			17,288	18,074	105%	18,612	97%	216,230	232,789	108%	232,789	100%	232,789
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	PART TIME TEMP P	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	050	PERSONAL	250	0	0%	207	0%	1,508	850	56%	1,250	68%	1,250
2015		73	PUBLIC EMPLOY	073	PUBLIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			250	0	0%	207	0%	1,508	850	56%	1,250	68%	1,250
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	060	BENEFITS	9,244	8,599	93%	10,070	85%	126,146	127,656	101%	137,418	93%	137,418
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC EM	2067	LABOR RELATIONS-W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC EM	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	BENEFITS TOTALS	9998	ERP GRAN	9792	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOY	073	PUBLIC	BENEFITS TOTALS				CATEGORY TOTALS			9,244	8,599	93%	10,070	85%	126,146	127,656	101%	137,418	93%	137,418
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	CONSULTANTS TOT	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOY	073	PUBLIC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	CURRENT EXPENSI	7300	PUBLIC EM	0007	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	73	PUBLIC EMPLOY	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	020	CURRENT	607	391	64%	716	55%	4,691	4,101	87%	5,534	74%	5,534
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC EM	2067	LABOR RELATIONS-W	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	CURRENT EXPENS	9998	ERP GRAN	9792	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOY	073	PUBLIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			607	391	64%	716	55%	4,691	4,101	87%	5,534	74%	5,534
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	022	RENTS-LE	0	197	0%	0	0%	37,932	37,943	100%	37,943	100%	37,943
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	027	TRANSFER	178	0	0%	16	0%	4,821	255	5%	426	60%	426
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	035	SHARED S	121	105	87%	225	47%	512	683	133%	952	72%	952
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	039	TELECOMM	541	389	72%	549	71%	3,153	3,002	95%	3,200	94%	3,200
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	070	IN STATE T	268	0	0%	269	0%	1,823	1,454	80%	1,835	79%	1,835
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2067	LABOR RELATIONS-W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER				CATEGORY TOTALS			1,108	690	62%	1,058	65%	48,242	43,336	90%	44,356	98%	44,356
2015		73	PUBLIC EMPLOY	073	PUBLIC	AGENCY TOTALS							28,496	27,755	97%	30,664	91%	396,816	408,732	103%	421,347	97%	421,347
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7405	BOARD OF	7400	BOARD OF MEDICINE	010	PERSONAL	19,036	17,429	92%	17,689	99%	245,963	228,547	93%	228,562	100%	228,562
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7405	BOARD OF	7400	BOARD OF MEDICINE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	010	PERSONAL	6,386	6,708	105%	6,741	100%	82,565	87,093	105%	87,161	100%	87,161
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7430	NURSES R	7430	BOARD OF NURSING	010	PERSONAL	25,503	35,061	137%	28,412	123%	349,034	409,314	117%	388,842	105%	388,842
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7430	NURSES R	7430	BOARD OF NURSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7430	NURSES R	7431	NURSING ASSISTANT	010	PERSONAL	7,358	6,905	94%	7,595	91%	96,477	78,243	81%	99,592	79%	99,592
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7430	NURSES R	7431	NURSING ASSISTANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7430	NURSES R	7432	NURSING ASSISTANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	059	TEMP FULL	2,365	5,159	218%	70,789	7%	2,365	65,557	2,772%	70,789	93%	70,789
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	7435	PHARMACY COMMISS	010	PERSONAL	27,032	28,069	104%	30,587	92%	350,056	365,132	104%	396,103	92%	396,103
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	7435	PHARMACY COMMISS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7435	PHARMAC	7435	PHARMACY COMMISS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	010	PERSONAL	1,544	1,513	98%	1,969	77%	15,845	20,063	127%	20,216	99%	20,216
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7445	COSMETO	7445	COSMETOLOGY - BAR	010	PERSONAL	15,376	15,967	104%	17,831	90%	188,221	208,735	111%	218,278	96%	218,278
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7445	COSMETO	7445	COSMETOLOGY - BAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7450	DENTAL B	7450	DENTAL BOARD	010	PERSONAL	5,558	5,688	102%	5,824	98%	70,706	74,087	105%	74,088	100%	74,088
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7450	DENTAL B	7450	DENTAL BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7465	NH BD.OF	7465	BD OF MENTAL HEAL	010	PERSONAL	6,690	7,247	108%	7,064	103%	88,550	93,503	106%	93,504	100%	93,504
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7465	NH BD.OF	7465	BD OF MENTAL HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7493	MASSAGE	7493	MASSAGE THERAPY /	010	PERSONAL	0	0	0%	0	0%	44,997	0	0%	17,933	0%	17,933
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7493	MASSAGE	7493	MASSAGE THERAPY /	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7495	BD OF LIC	7495	DIETITIANS COUNCIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSON	7499	NEW CON	5981	NEW CONSOLIDATED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATT	074	HHS: A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			116,846	129,744	111%	194,503	67%	1,534,778	1,630,275	106%	1,695,068	96%	1,695,068
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7405	BOARD OF	7400	BOARD OF MEDICINE	050	PERSONAL	1,500	7,953	530%	1,970	404%	81,510	97,132	119%	107,074	91%	107,074
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7410	BOARD OF	7410	BOARD OF OPTOMET	050	PERSONAL	200	150	75%	353	42%	1,750	1,450	83%	3,091	47%	3,091
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7415	REGISTRA	7415	REGISTRATION IN PO	050	PERSONAL	200	150	75%	735	20%	800	850	106%	2,941	29%	2,941
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7420	NURSING I	7420	NURSING HOME EXAM	050	PERSONAL	250	250	100%	375	67%	1,200	1,250	104%	1,800	69%	1,800
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	050	PERSONAL	2,132	1,995	94%	2,867	70%	30,596	32,449	106%	41,150	79%	41,150
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7430	NURSES R	7430	BOARD OF NURSING	050	PERSONAL	1,538	4,326	281%	2,208	196%	40,062	37,434	93%	57,532	65%	57,532
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7430	NURSES R	7431	NURSING ASSISTANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7435	PHARMAC	3331	PRESCRIPTION DRUG	050	PERSONAL	0	0	0%	0	0%	7,579	406	5%	40,950	1%	40,950
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7435	PHARMAC	7435	PHARMACY COMMISS	050	PERSONAL	2,472	4,330	175%	6,540	66%	17,689	44,520	252%	46,800	95%	46,800
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	050	PERSONAL	120	60	50%	147	41%	980	980	100%	1,200	82%	1,200
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7445	COSMETO	7445	COSMETOLOGY - BAR	050	PERSONAL	100	280	280%	41	687%	7,360	3,035	41%	3,000	101%	3,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7450	DENTAL B	7450	DENTAL BOARD	050	PERSONAL	5,759	5,323	92%	7,616	70%	53,310	71,415	134%	70,500	101%	70,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7460	FUNERAL I	7460	FUNERAL DIRECTORS	050	PERSONAL	300	1,450	483%	604	240%	3,350	4,650	139%	6,750	69%	6,750
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7465	NH BD.OF	7465	BD OF MENTAL HEAL	050	PERSONAL	500	700	140%	750	93%	6,600	6,600	100%	9,900	67%	9,900
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7475	NATURAOI	7475	NATUROPATHIC EXAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7480	HEARING A	7480	HEARING CARE PROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7485	BOARD OF	7485	BOARD OF ACUPUNC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7493	MASSAGE	7493	MASSAGE THERAPY /	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7495	BD OF LIC	7495	DIETITIANS COUNCIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7496	BOARD OF	7963	BOARD OF PSYCHOL(	050	PERSONAL	0	800	0%	0	0%	7,900	8,800	111%	9,949	88%	9,949
2015	010	74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP P	7499	NEW CON	5981	NEW CONSOLIDATED	050	PERSONAL	12,148	14,439	119%	12,850	112%	104,940	152,880	146%	111,000	138%	111,000
2015		74	HHS: ADMIN ATT	074	HHS: A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			27,219	42,207	155%	37,058	114%	365,627	463,850	127%	513,637	90%	513,637
2015	010	74	HHS: ADMIN ATT	074	HHS: A	OVERTIME TOTALS	7405	BOARD OF	7400	BOARD OF MEDICINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	OVERTIME TOTALS	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	OVERTIME TOTALS	7430	NURSES R	7430	BOARD OF NURSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	OVERTIME TOTALS	7435	PHARMAC	3331	PRESCRIPTION DRUG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	OVERTIME TOTALS	7435	PHARMAC	7435	PHARMACY COMMISS	018	OVERTIME	0	965	0%	250	386%	0	2,186	0%	3,001	73%	3,001
2015	010	74	HHS: ADMIN ATT	074	HHS: A	OVERTIME TOTALS	7445	COSMETO	7445	COSMETOLOGY - BAR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	OVERTIME TOTALS	7450	DENTAL B	7450	DENTAL BOARD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	OVERTIME TOTALS	7499	NEW CON	5981	NEW CONSOLIDATED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATT	074	HHS: A	OVERTIME TOTALS				CATEGORY TOTALS			0	965	0%	250	386%	0	2,186	0%	3,002	73%	3,002
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7400	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7405	BOARD OF	7400	BOARD OF MEDICINE	060	BENEFITS	11,585	10,582	91%	10,908	97%	170,950	165,023	97%	160,949	103%	160,949
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7410	BOARD OF	7410	BOARD OF OPTOMET	060	BENEFITS	15	11	75%	27	43%	134	111	83%	236	47%	236
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7415	REGISTRA	7415	REGISTRATION IN PO	060	BENEFITS	15	11	75%	56	20%	61	65	106%	225	29%	225
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7420	NURSING I	7420	NURSING HOME EXAM	060	BENEFITS	19	19	100%	29	67%	92	96	104%	137	70%	137
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	060	BENEFITS	3,614	3,159	87%	4,749	67%	49,499	49,612	100%	65,049	76%	65,049
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7430	NURSES R	7430	BOARD OF NURSING	060	BENEFITS	13,205	12,194	92%	14,154	86%	187,793	194,587	104%	201,287	97%	201,287
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7430	NURSES R	7431	NURSING ASSISTANT	060	BENEFITS	4,313	2,876	67%	4,691	61%	59,167	41,639	70%	64,358	65%	64,358
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7430	NURSES R	7432	NURSING ASSISTANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7435	PHARMAC	3331	PRESCRIPTION DRUG	060	BENEFITS	1,368	2,582	189%	42,647	6%	1,947	36,989	1,899%	60,726	61%	60,726
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7435	PHARMAC	7435	PHARMACY COMMISS	060	BENEFITS	10,916	9,682	89%	13,312	73%	159,758	146,703	92%	194,835	75%	194,835
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7435	PHARMAC	7436	PHARMACY COMM EX	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	060	BENEFITS	127	120	95%	2,209	5%	1,280	1,610	126%	22,208	7%	22,208
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7445	COSMETO	7445	COSMETOLOGY - BAR	060	BENEFITS	10,012	9,522	95%	10,444	91%	135,551	144,325	106%	141,406	102%	141,406
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7450	DENTAL B	7450	DENTAL BOARD	060	BENEFITS	3,641	3,191	88%	3,662	87%	48,804	50,082	103%	49,087	102%	49,087
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7455	ELECTROL	7455	ELECTROLYSIS BOAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7460	FUNERAL I	7460	FUNERAL DIRECTORS	060	BENEFITS	23	111	483%	46	240%	256	356	139%	516	69%	516
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7465	NH BD.OF	7465	BD OF MENTAL HEAL	060	BENEFITS	3,003	1,961	65%	2,864	68%	41,361	39,453	95%	39,456	100%	39,456
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7475	NATURAOI	7475	NATUROPATHIC EXAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7480	HEARING A	7480	HEARING CARE PROV	060	BENEFITS	0	0	0%	0	0%	-914	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7485	BOARD OF	7485	BOARD OF ACUPUNC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7493	MASSAGE	7493	MASSAGE THERAPY /	060	BENEFITS	0	0	0%	0	0%	16,353	0	0%	7,832	0%	7,832
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7495	BD OF LIC	7495	DIETITIANS COUNCIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7496	BOARD OF	7963	BOARD OF PSYCHOL(	060	BENEFITS	301	61	20%	393	16%	905	673	74%	1,183	57%	1,183
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7498	WORKERS	8593	WORKERS/UNEMPLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	7499	NEW CON	5981	NEW CONSOLIDATED	060	BENEFITS	628	1,291	205%	888	145%	8,641	12,208	141%	12,209	100%	12,209
2015	010	74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS	9998	ERP GRAN	9793	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATT	074	HHS: A	BENEFITS TOTALS				CATEGORY TOTALS			62,785	57,375	91%	111,080	52%	881,636	883,531	100%	1,021,699	86%	1,021,699
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7405	BOARD OF	7400	BOARD OF MEDICINE	046	CONSULTA	275	3,600	1,309%	2,511	143%	3,578	21,600	604%	32,664	66%	32,664
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7430	NURSES R	7430	BOARD OF NURSING	046	CONSULTA	36	1,046	2,878%	38	2,770%	2,407	2,105	87%	2,500	84%	2,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7430	NURSES R	7431	NURSING ASSISTANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7430	NURSES R	7432	NURSING ASSISTANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7435	PHARMAC	3331	PRESCRIPTION DRUG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7435	PHARMAC	7435	PHARMACY COMMISS	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7445	COSMETO	7445	COSMETOLOGY - BAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7450	DENTAL B	7450	DENTAL BOARD	046	CONSULTA	0	0	0%	0	0%	4,475	450	10%	4,500	10%	4,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7460	FUNERAL	7460	FUNERAL DIRECTORS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7465	NH BD.OF	7465	BD OF MENTAL HEAL	046	CONSULTA	175	500	286%	369	135%	2,750	3,375	123%	5,800	58%	5,800
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	046	CONSULTA	0	0	0%	42	0%	0	500	0%	500	100%	500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7496	BOARD OF	7963	BOARD OF PSYCHOL	046	CONSULTA	0	0	0%	68	0%	0	0	0%	820	0%	820
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOT	7499	NEW CONS	5981	NEW CONSOLIDATED	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATT	074	HHS: A	CONSULTANTS TOTALS				CATEGORY TOTALS			486	5,146	1,059%	3,861	133%	13,209	28,030	212%	56,785	49%	56,785
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7400	BOARD OF	0007	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7405	BOARD OF	7400	BOARD OF MEDICINE	020	CURRENT	4,172	3,046	73%	4,631	66%	38,288	39,361	103%	42,497	93%	42,497
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7410	BOARD OF	7410	BOARD OF OPTOMET	020	CURRENT	0	56	0%	0	0%	1,455	804	55%	1,500	54%	1,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7415	REGISTRA	7415	REGISTRATION IN PO	020	CURRENT	0	0	100%	1	80%	257	170	66%	325	52%	325
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7420	NURSING H	7420	NURSING HOME EXA	020	CURRENT	0	7	1,479%	1	1,198%	264	272	103%	325	84%	325
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	020	CURRENT	683	1,950	285%	994	196%	12,238	13,212	108%	17,800	74%	17,800
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7430	NURSES R	7430	BOARD OF NURSING	020	CURRENT	2,930	3,204	109%	3,475	92%	22,770	24,386	107%	27,001	90%	27,001
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7430	NURSES R	7431	NURSING ASSISTANT	020	CURRENT	55	291	525%	52	563%	2,098	1,917	91%	1,957	98%	1,957
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7430	NURSES R	7432	NURSING ASSISTANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7435	PHARMAC	3331	PRESCRIPTION DRUG	020	CURRENT	63	184	290%	514	36%	617	814	132%	5,000	16%	5,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7435	PHARMAC	7435	PHARMACY COMMISS	020	CURRENT	1,786	2,127	119%	2,655	80%	22,863	21,344	93%	34,000	63%	34,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7435	PHARMAC	7436	PHARMACY COMM E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	020	CURRENT	40	63	156%	76	82%	992	672	68%	1,880	36%	1,880
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7445	COSMETO	7445	COSMETOLOGY - BAR	020	CURRENT	281	1,623	577%	344	472%	20,763	23,220	112%	25,384	91%	25,384
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7450	DENTAL B	7450	DENTAL BOARD	020	CURRENT	365	775	212%	379	204%	9,557	7,573	79%	9,925	76%	9,925
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7455	ELECTROL	7455	ELECTROLYSIS BOAR	020	CURRENT	177	12	7%	335	4%	528	913	173%	1,000	91%	1,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7460	FUNERAL	7460	FUNERAL DIRECTORS	020	CURRENT	30	19	63%	15	124%	1,470	433	29%	750	58%	750
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7465	NH BD.OF	7465	BD OF MENTAL HEAL	020	CURRENT	187	563	301%	218	259%	4,985	5,482	110%	5,800	95%	5,800
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	020	CURRENT	15	18	118%	16	107%	1,405	1,172	83%	1,550	76%	1,550
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7475	NATURAO	7475	NATUROPATHIC EXA	020	CURRENT	0	8	0%	0	0%	41	85	207%	334	25%	334
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7480	HEARING	7480	HEARING CARE PROV	020	CURRENT	120	30	25%	349	9%	515	465	90%	1,500	31%	1,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7485	BOARD OF	7485	BOARD OF ACUPUNC	020	CURRENT	2	1	78%	7	22%	151	172	114%	550	31%	550
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	020	CURRENT	0	0	0%	4	0%	0	22	0%	50	44%	50
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7491	ADVISORY	6049	ADVISORY BOARD OF	020	CURRENT	0	0	0%	4	0%	0	30	0%	45	66%	45
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	020	CURRENT	1,117	2,690	241%	1,729	156%	6,399	9,833	154%	9,900	99%	9,900
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7493	MASSAGE	7493	MASSAGE THERAPY	020	CURRENT	0	142	0%	0	0%	1,453	1,462	101%	1,500	97%	1,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7495	BD OF LIC	7495	DIETITIANS COUNCIL	020	CURRENT	34	76	220%	398	19%	69	617	893%	800	77%	800
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7496	BOARD OF	7963	BOARD OF PSYCHOL	020	CURRENT	246	108	44%	691	16%	1,244	869	70%	3,500	25%	3,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7498	WORKERS	8593	WORKERS/UNEMPLO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	7499	NEW CONS	5981	NEW CONSOLIDATED	020	CURRENT	2,835	0	0%	0	0%	16,905	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENS	9998	ERP GRAN	9793	ACTIVITY ACCT AGY-	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATT	074	HHS: A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			15,140	16,992	112%	16,887	101%	167,325	155,300	93%	194,875	80%	194,875
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	022	RENTS-LEA	298	298	100%	300	99%	3,576	3,278	92%	3,601	91%	3,601
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	026	ORGANIZA	0	0	0%	0	0%	3,400	3,400	100%	4,000	85%	4,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	027	TRANSFER	7,551	35	0%	3,732	1%	13,951	2,229	16%	6,895	32%	6,895
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	039	TELECOMM	376	279	74%	494	56%	4,184	3,523	84%	5,500	64%	5,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	049	TRANSFER	98,689	43,107	44%	100,613	43%	179,459	172,427	96%	182,957	94%	182,957
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	062	WORKERS	6,645	725	11%	812	89%	23,757	2,903	12%	2,904	100%	2,904
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	070	IN STATE T	773	992	128%	1,249	79%	5,884	6,444	110%	9,500	68%	9,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	531	IMPAIRED	37,500	0	0%	37,500	0%	150,000	112,500	75%	150,000	75%	150,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	026	ORGANIZA	0	0	0%	0	0%	750	750	100%	750	100%	750
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	027	TRANSFER	184	0	0%	0	0%	564	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	039	TELECOMM	18	18	100%	35	52%	211	333	158%	410	81%	410
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	049	TRANSFER	0	0	0%	0	0%	136	0	0%	136	0%	136
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	070	IN STATE T	384	153	40%	564	27%	1,360	677	50%	2,000	34%	2,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	027	TRANSFER	184	0	0%	0	0%	564	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	039	TELECOMM	0	27	0%	5	540%	0	27	0%	60	45%	60
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	049	TRANSFER	0	0	0%	0	0%	67	175	261%	3,067	6%	3,067
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	070	IN STATE T	148	91	62%	191	48%	619	661	107%	800	83%	800
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	026	ORGANIZA	0	0	0%	0	0%	1,500	1,500	100%	1,500	100%	1,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	027	TRANSFER	184	0	0%	0	0%	564	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	039	TELECOMM	0	0	0%	0	0%	45	270	600%	310	87%	310
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	049	TRANSFER	0	0	0%	0	0%	272	0	0%	268	0%	268
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	070	IN STATE T	240	192	80%	279	69%	860	992	115%	1,000	99%	1,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	026	ORGANIZA	0	0	0%	0	0%	2,169	2,200	101%	2,200	100%	2,200
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	027	TRANSFER	3,216	105	3%	2,250	5%	10,593	1,234	12%	7,410	17%	7,410
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	039	TELECOMM	102	102	100%	123	83%	1,568	1,169	75%	1,900	62%	1,900
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	049	TRANSFER	6,039	3,079	51%	6,154	50%	15,160	12,316	81%	15,448	80%	15,448
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	070	IN STATE T	934	511	55%	1,302	39%	6,636	8,179	123%	9,250	88%	9,250
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	022	RENTS-LEA	117	117	100%	151	77%	1,404	1,053	75%	1,817	58%	1,817
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	026	ORGANIZA	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	027	TRANSFER	47,811	10,313	22%	53,840	19%	139,410	95,350	68%	156,987	61%	156,987
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	028	TRANSFER	3,477	0	0%	0	0%	14,054	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	030	EQUIPMEN	0	0	0%	0	0%	4,596	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	039	TELECOMM	401	183	46%	401	46%	5,900	5,900	100%	5,900	100%	5,900
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	049	TRANSFER	42,653	21,639	51%	49,021	44%	96,256	86,557	90%	110,626	78%	110,626
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	061	UNEMPLOY	476	0	0%	1,559	0%	484	1,585	328%	1,585	100%	1,585
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	070	IN STATE T	700	22	3%	1,535	1%	5,013	3,746	75%	11,000	34%	11,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	022	RENTS-LEA	39	39	100%	46	86%	461	351	76%	539	65%	539
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	027	TRANSFER	0	1,103	0%	0	0%	8,549	6,305	74%	6,305	100%	6,305
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	028	TRANSFER	1,159	2,198	190%	3,487	63%	4,685	6,343	135%	14,091	45%	14,091
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	039	TELECOMM	114	20	18%	159	13%	257	277	108%	360	77%	360
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	049	TRANSFER	0	0	0%	0	0%	1,802	0	0%	1,856	0%	1,856
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	070	IN STATE T	358	359	100%	328	109%	2,183	1,735	79%	2,000	87%	2,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	1,001	0%	1,001
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	028	TRANSFEF	0	0	0%	167	0%	0	0	0%	2,001	0%	2,001
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	031	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	032	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	036	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	039	TELECOMM	0	18	0%	0	0%	51	576	1,128%	840	69%	840
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	053	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	054	TRUST FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	056	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	058	FULL TIME	0	0	0%	3,665	0%	0	0	0%	43,974	0%	43,974
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	063	OTHER PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	070	IN STATE T	0	777	0%	125	621%	0	811	0%	1,501	54%	1,501
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	072	GRANTS F	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	073	GRANTS N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	077	BUILDING /	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	078	CAT AID EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	079	GRANTS A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	082	EDUCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	102	CONTRAC	0	4,905	0%	11,059	44%	0	67,008	0%	132,712	50%	132,712
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	103	CONTRAC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	105	REGULATC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	106	GOODS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	200	BUILDING I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	201	SHERIFF C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	202	RELOCATI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	022	RENTS-LE/	156	156	100%	251	62%	1,866	1,872	100%	3,006	62%	3,006
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	026	ORGANIZA	0	0	0%	0	0%	900	700	78%	1,500	47%	1,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	027	TRANSFEF	7,161	542	8%	10,414	5%	17,748	7,315	41%	25,809	28%	25,809
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	028	TRANSFEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	030	EQUIPMEN	0	0	0%	0	0%	2,500	0	0%	2,500	0%	2,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	039	TELECOMM	284	248	87%	452	55%	3,457	3,188	92%	5,500	58%	5,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	049	TRANSFEF	18,118	9,237	51%	18,492	50%	43,871	36,949	84%	44,778	83%	44,778
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	070	IN STATE T	1,155	797	69%	2,006	40%	5,410	5,134	95%	9,396	55%	9,396
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	531	IMPAIRED	0	0	0%	0	0%	6,750	7,000	104%	7,000	100%	7,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	026	ORGANIZA	0	0	0%	0	0%	850	970	114%	970	100%	970
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	027	TRANSFEF	1,100	0	0%	142	0%	1,731	18	1%	224	8%	224
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	028	TRANSFEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	039	TELECOMM	36	44	123%	60	74%	407	427	105%	675	63%	675
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	049	TRANSFEF	8,052	4,106	51%	8,205	50%	16,844	16,422	97%	17,164	96%	17,164
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	070	IN STATE T	153	72	47%	163	44%	1,412	1,450	103%	1,500	97%	1,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	026	ORGANIZA	0	0	0%	0	0%	310	310	100%	310	100%	310
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	027	TRANSFEF	4,906	0	0%	2,553	0%	9,399	308	3%	4,891	6%	4,891
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	028	TRANSFEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	030	EQUIPMEN	0	0	0%	110	0%	0	1,314	0%	1,315	100%	1,315
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	039	TELECOMM	302	155	51%	284	55%	2,661	1,767	66%	2,500	71%	2,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	049	TRANSFEF	6,038	3,079	51%	6,091	51%	16,695	12,316	74%	16,841	73%	16,841
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	070	IN STATE T	1,463	885	61%	1,459	61%	9,025	8,868	98%	9,000	99%	9,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	026	ORGANIZA	322	0	0%	358	0%	2,700	2,440	90%	3,000	81%	3,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	027	TRANSFEF	2,685	0	0%	2,190	0%	6,340	624	10%	5,171	12%	5,171
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	028	TRANSFEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	039	TELECOMM	116	35	30%	96	36%	1,211	958	79%	1,000	96%	1,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	049	TRANSFEF	32,208	16,422	51%	32,837	50%	67,417	65,687	97%	68,734	96%	68,734
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	070	IN STATE T	910	188	21%	1,106	17%	4,236	3,679	87%	5,150	71%	5,150
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	531	IMPAIRED	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7450	DENTAL B(	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	028	TRANSFEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	049	TRANSFEF	0	0	0%	0	0%	767	0	0%	250	0%	250
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	070	IN STATE T	0	119	0%	0	0%	12	278	2,391%	520	54%	520
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7460	FUNERAL (	7460	FUNERAL DIRECTORS	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7460	FUNERAL (	7460	FUNERAL DIRECTORS	026	ORGANIZA	0	0	0%	0	0%	250	250	100%	325	77%	325
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7460	FUNERAL (	7460	FUNERAL DIRECTORS	027	TRANSFEF	2,220	0	0%	1,443	0%	3,450	708	21%	2,242	32%	2,242
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7460	FUNERAL (	7460	FUNERAL DIRECTORS	028	TRANSFEF	0	0	0%	0	0%	0	0	0%	1	0%	1

2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7460	FUNERAL I	7460	FUNERAL DIRECTORS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7460	FUNERAL I	7460	FUNERAL DIRECTORS	039	TELECOMM	36	27	75%	37	73%	653	306	47%	675	45%	675
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7460	FUNERAL I	7460	FUNERAL DIRECTORS	049	TRANSFER	0	0	0%	0	0%	402	0	0%	409	0%	409
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7460	FUNERAL I	7460	FUNERAL DIRECTORS	070	IN STATE T	998	821	82%	1,167	70%	3,442	3,785	110%	4,025	94%	4,025
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7460	FUNERAL I	7460	FUNERAL DIRECTORS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7460	FUNERAL I	7460	FUNERAL DIRECTORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	022	RENTS-LE	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	026	ORGANIZA	0	0	0%	0	0%	1,300	1,800	138%	2,000	90%	2,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	027	TRANSFER	1,070	-917	-86%	647	-142%	3,377	414	12%	2,041	20%	2,041
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	039	TELECOMM	53	527	988%	110	480%	972	1,276	131%	2,000	64%	2,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	049	TRANSFER	22,531	11,627	52%	22,944	51%	59,477	60,567	102%	60,567	100%	60,567
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	070	IN STATE T	574	616	107%	1,182	52%	4,275	5,042	118%	8,800	57%	8,800
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	039	TELECOMM	62	0	0%	156	0%	220	550	250%	550	100%	550
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	049	TRANSFER	0	0	0%	0	0%	3,075	0	0%	666	0%	666
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	070	IN STATE T	0	0	0%	9	0%	0	0	0%	110	0%	110
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXAM	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXAM	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXAM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXAM	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXAM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXAM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXAM	049	TRANSFER	0	0	0%	0	0%	2,172	0	0%	209	0%	209
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXAM	070	IN STATE T	50	127	251%	130	97%	406	831	205%	1,050	79%	1,050
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	049	TRANSFER	0	0	0%	0	0%	501	0	0%	506	0%	506
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	070	IN STATE T	132	0	0%	161	0%	409	145	35%	500	29%	500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	039	TELECOMM	0	0	0%	25	0%	0	297	0%	300	99%	300
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	049	TRANSFER	0	0	0%	0	0%	2,018	0	0%	181	0%	181
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	070	IN STATE T	59	102	172%	94	108%	578	503	87%	919	55%	919
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	039	TELECOMM	0	0	0%	2	0%	0	18	0%	25	72%	25
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	049	TRANSFER	0	0	0%	0	0%	9	0	0%	9	0%	9
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	070	IN STATE T	0	0	0%	14	0%	0	0	0%	166	0%	166
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	049	TRANSFER	0	0	0%	0	0%	1	0	0%	4	0%	4
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	070	IN STATE T	0	0	0%	9	0%	0	0	0%	110	0%	110
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	026	ORGANIZA	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	027	TRANSFER	0	0	0%	0	0%	545	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	039	TELECOMM	18	18	100%	23	79%	256	234	92%	325	72%	325
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	049	TRANSFER	0	0	0%	0	0%	271	0	0%	262	0%	262
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	070	IN STATE T	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY /	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY /	026	ORGANIZA	0	0	0%	0	0%	1,278	1,328	104%	1,500	89%	1,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY /	027	TRANSFER	854	36	4%	372	10%	3,594	221	6%	1,564	14%	1,564
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY /	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY /	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY /	039	TELECOMM	-38	0	0%	-44	0%	348	393	113%	400	98%	400
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY /	049	TRANSFER	0	0	0%	0	0%	10,529	0	0%	1,058	0%	1,058
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY /	070	IN STATE T	34	0	0%	42	0%	403	433	107%	500	87%	500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY /	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7495	BD OF LICI	7495	DIETITIANS COUNCIL	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7495	BD OF LICI	7495	DIETITIANS COUNCIL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7495	BD OF LICI	7495	DIETITIANS COUNCIL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7495	BD OF LICI	7495	DIETITIANS COUNCIL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7495	BD OF LICI	7495	DIETITIANS COUNCIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7495	BD OF LICI	7495	DIETITIANS COUNCIL	039	TELECOMM	0	0	0%	0	0%	27	135	500%	200	68%	200
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7495	BD OF LICI	7495	DIETITIANS COUNCIL	049	TRANSFER	0	0	0%	0	0%	2,244	0	0%	224	0%	224
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7495	BD OF LICI	7495	DIETITIANS COUNCIL	070	IN STATE T	426	98	23%	555	18%	1,609	1,139	71%	2,100	54%	2,100
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7495	BD OF LICI	7495	DIETITIANS COUNCIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7495	BD OF LICI	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	026	ORGANIZA	0	0	0%	0	0%	2,033	2,213	109%	2,213	100%	2,213
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	027	TRANSFER	0	0	0%	83	0%	0	18	0%	1,001	2%	1,001
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	030	EQUIPMEN	0	0	0%	0	0%	773	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	039	TELECOMM	0	0	0%	0	0%	36	432	1,200%	500	86%	500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	049	TRANSFER	11,303	5,659	50%	12,183	46%	11,453	8,576	75%	12,345	69%	12,345
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	070	IN STATE T	764	345	45%	740	47%	4,645	4,127	89%	4,500	92%	4,500
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	061	UNEMPLOY	1,315	547	42%	6,945	8%	1,325	6,998	528%	6,998	100%	6,998
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	062	WORKERS	0	1,210	0%	101	1,199%	0	1,210	0%	1,211	100%	1,211
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	022	RENTS-LE	317	317	100%	72	440%	38,012	3,901	10%	8,638	45%	8,638
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	028	TRANSFER	13,585	23,526	173%	45,546	52%	38,774	119,864	309%	130,000	92%	130,000
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	030	EQUIPMEN	1,633	0	0%	77	0%	48,730	1,155	2%	2,300	50%	2,300
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	035	SHARED S	2,015	1,620	80%	2,831	57%	11,319	9,048	80%	15,904	57%	15,904
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	039	TELECOMM	792	0	0%	1	0%	1,199	1	0%	1	100%	1
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATT	074	HHS: A	ALL OTHER				CATEGORY TOTALS			406,738	173,800	43%	466,711	37%	1,210,359	1,039,199	86%	1,440,999	72%	1,440,999
2015		74	HHS: ADMIN ATT	074	HHS: A	AGENCY TOTALS							629,214	426,228	68%	830,349	51%	4,172,935	4,202,371	101%	4,926,065	85%	4,926,065
2015	010	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	5068	NON GAME SUPPORT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	1171	OFFICE OF DIRECTOR	010	PERSONAL	29,027	30,909	106%	29,291	106%	396,442	396,452	100%	400,055	99%	400,055
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	1171	OFFICE OF DIRECTOR	011	PERSONAL	7,705	8,056	105%	7,952	101%	100,057	103,226	103%	103,257	100%	103,257
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	1171	OFFICE OF DIRECTOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	2128	LANDOWNER RELATI	010	PERSONAL	2,207	2,276	103%	3,789	60%	22,036	28,215	128%	37,831	75%	37,831
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	2128	LANDOWNER RELATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	5447	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HERITAGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HERITAGE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HERITAGE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HERITAGE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HERITAGE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HERITAGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HERITAGE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2110	BUSINESS MANAGEM	010	PERSONAL	15,113	16,374	108%	16,076	102%	197,450	209,808	106%	210,042	100%	210,042
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2110	BUSINESS MANAGEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2111	OHRV REGISTRATION	010	PERSONAL	5,844	3,491	60%	6,020	58%	76,624	59,901	78%	78,938	76%	78,938
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2111	OHRV REGISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2118	LICENSING	010	PERSONAL	17,081	18,782	110%	17,871	105%	223,112	209,148	94%	233,432	90%	233,432
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2118	LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2119	FLEET MANAGEMENT	010	PERSONAL	3,022	3,168	105%	3,229	98%	38,047	40,653	107%	40,653	100%	40,653
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2119	FLEET MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2120	PUBLIC INFORMATION	010	PERSONAL	27,254	28,968	106%	28,675	101%	357,434	373,460	104%	376,071	99%	376,071
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2120	PUBLIC INFORMATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2121	HUNTER EDUCATION	010	PERSONAL	14,321	15,302	107%	15,202	101%	186,887	198,043	106%	198,386	100%	198,386
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2121	HUNTER EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2122	AQUATIC RESOURCE	010	PERSONAL	6,584	10,154	154%	6,815	149%	133,077	120,474	91%	137,750	87%	137,750
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2122	AQUATIC RESOURCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	010	PERSONAL	4,149	7,974	192%	4,499	177%	107,530	77,089	72%	116,605	66%	116,605
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE	2125	NON-GAME SPECIES	010	PERSONAL	26,937	31,368	116%	33,678	93%	348,655	398,257	114%	435,915	91%	435,915
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE	2125	NON-GAME SPECIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE	2139	CONSERVATION LICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE	2139	CONSERVATION LICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE	2150	WILDLIFE PROGRAM	010	PERSONAL	60,178	67,644	112%	57,577	117%	921,896	872,586	95%	882,052	99%	882,052
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE	2150	WILDLIFE PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE	2155	WILDLIFE HABITAT C	010	PERSONAL	6,504	7,373	113%	6,827	108%	87,933	92,100	105%	92,302	100%	92,302
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE	2155	WILDLIFE HABITAT C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	010	PERSONAL	4,334	4,532	105%	4,497	101%	57,449	59,258	103%	59,621	99%	59,621
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2127	FISHERIES HABITAT M	010	PERSONAL	7,958	8,321	105%	8,411	99%	101,760	107,214	105%	107,558	100%	107,558
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2127	FISHERIES HABITAT M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2130	INLAND FISHERIES MA	010	PERSONAL	45,618	49,124	108%	48,958	100%	605,876	634,037	105%	650,228	98%	650,228
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2130	INLAND FISHERIES MA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	010	PERSONAL	77,101	92,615	120%	80,813	115%	1,049,168	1,036,302	99%	1,099,675	94%	1,099,675
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	019	HOLIDAY P	654	1,301	199%	654	199%	9,499	13,930	147%	9,500	147%	9,500
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2166	BROOD ATLANTIC SA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	1183	OHRV EDUCATION- T	010	PERSONAL	8,110	8,563	106%	8,257	104%	106,799	110,276	103%	108,738	101%	108,738
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	1183	OHRV EDUCATION- T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	1183	OHRV EDUCATION- T	019	HOLIDAY P	4,654	6,236	134%	5,556	112%	40,205	38,630	96%	48,000	80%	48,000
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	2112	SEARCH - RESCUE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	7887	CONSERVATION LAW	010	PERSONAL	185,882	245,263	132%	191,463	128%	2,635,390	2,737,887	104%	2,714,526	101%	2,714,526
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	7887	CONSERVATION LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	7887	CONSERVATION LAW	019	HOLIDAY P	2,424	1,195	49%	2,435	49%	45,808	47,996	105%	45,999	104%	45,999
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7530	MARINE RE	2288	MARINE FISHERIES M	010	PERSONAL	38,230	40,748	107%	40,213	101%	499,939	502,004	100%	525,864	95%	525,864
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7530	MARINE RE	2288	MARINE FISHERIES M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7530	MARINE RE	2289	ESTUARINE RESERVE	010	PERSONAL	24,471	24,471	100%	25,880	95%	315,671	333,851	106%	333,851	100%	333,851
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7530	MARINE RE	2289	ESTUARINE RESERVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2116	FACILITY CONSTRUCT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2117	STATEWIDE PUBLIC B	010	PERSONAL	22,025	21,661	98%	31,453	69%	250,684	305,886	122%	357,993	85%	357,993
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2117	STATEWIDE PUBLIC B	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2160	FACILITY MAINTENAN	010	PERSONAL	12,872	15,030	117%	14,100	107%	159,928	174,821	109%	175,189	100%	175,189
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2160	FACILITY MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2163	REAL PROPERTY - C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME	075	FISH AN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			660,257	770,896	117%	700,192	110%	9,075,356	9,281,506	102%	9,580,031	97%	9,580,031
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7500	FISH AND	2128	LANDOWNER RELATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7500	FISH AND	8049	WILDLIFE HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7505	ADMINSTR	2110	BUSINESS MANAGEM	050	PERSONAL	1,631	88	5%	2,785	3%	21,895	15,049	69%	37,391	40%	37,391
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7505	ADMINSTR	2111	OHRV REGISTRATION	050	PERSONAL	0	0	0%	0	0%	18	0	0%	10,000	0%	10,000
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7505	ADMINSTR	2119	FLEET MANAGEMENT	050	PERSONAL	827	1,623	196%	1,238	131%	10,321	14,183	137%	15,452	92%	15,452
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7510	PUBLIC INF	2121	HUNTER EDUCATION	050	PERSONAL	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7510	PUBLIC INF	2122	AQUATIC RESOURCE	050	PERSONAL	968	485	50%	1,261	39%	12,535	11,785	94%	16,328	72%	16,328
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7510	PUBLIC INF	2126	RECRUITMENT AND R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7515	WILDLIFE	2125	NON-GAME SPECIES	050	PERSONAL	1,680	4,523	269%	4,785	95%	9,460	11,504	122%	26,938	43%	26,938
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7515	WILDLIFE	2139	CONSERVATION LICE	050	PERSONAL	9,556	6,853	72%	12,320	56%	69,737	72,220	104%	89,908	80%	89,908
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7515	WILDLIFE	2150	WILDLIFE PROGRAM	050	PERSONAL	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7515	WILDLIFE	2155	WILDLIFE HABITAT C	050	PERSONAL	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7515	WILDLIFE	2158	GAME MANAGEMENT	050	PERSONAL	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7515	WILDLIFE	5068	NON GAME SUPPORT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7515	WILDLIFE	5318	CO-OP COTTONTAIL N	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7520	INLAND FIS	2127	FISHERIES HABITAT M	050	PERSONAL	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7520	INLAND FIS	2130	INLAND FISHERIES MA	050	PERSONAL	2,602	1,275	49%	3,623	35%	7,182	6,777	94%	10,000	68%	10,000
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7520	INLAND FIS	2132	HATCHERIES	050	PERSONAL	3,469	7,166	207%	10,661	67%	7,158	17,127	239%	22,000	78%	22,000
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7520	INLAND FIS	2166	BROOD ATLANTIC SA	050	PERSONAL	0	3,314	0%	0	0%	3,878	18,390	474%	20,969	88%	20,969
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7525	LAW ENFO	1183	OHRV EDUCATION- T	050	PERSONAL	15,640	2,903	19%	19,119	15%	46,573	35,704	77%	56,935	63%	56,935
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7525	LAW ENFO	1185	DEPUTY CO PROGRA	050	PERSONAL	837	206	25%	1,149	18%	13,676	9,602	70%	18,772	51%	18,772
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7525	LAW ENFO	2112	SEARCH - RESCUE	050	PERSONAL	269	187	70%	485	39%	3,043	4,688	154%	5,500	85%	5,500
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7525	LAW ENFO	7887	CONSERVATION LAW	050	PERSONAL	965	1,381	143%	2,561	54%	7,664	18,251	238%	20,341	90%	20,341
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7530	MARINE RE	2288	MARINE FISHERIES M	050	PERSONAL	6,285	10,012	159%	8,025	125%	90,826	115,244	127%	115,969	99%	115,969
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7530	MARINE RE	2289	ESTUARINE RESERVE	050	PERSONAL	4,876	6,936	142%	7,441	93%	45,291	62,721	138%	69,119	91%	69,119
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7535	FACILITIES	2116	FACILITY CONSTRUCT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7535	FACILITIES	2117	STATEWIDE PUBLIC B	050	PERSONAL	9,087	8,463	93%	14,130	60%	40,858	54,205	133%	63,528	85%	63,528
2015	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP P	7535	FACILITIES	2163	REAL PROPERTY - C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME	075	FISH AN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			58,691	55,415	94%	91,007	61%	390,115	467,448	120%	616,250	76%	616,250
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7505	ADMINSTR	2110	BUSINESS MANAGEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7505	ADMINSTR	2111	OHRV REGISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7505	ADMINSTR	2118	LICENSING	018	OVERTIME	0	-88	0%	0	0%	0	-88	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7515	WILDLIFE	2125	NON-GAME SPECIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7515	WILDLIFE	2139	CONSERVATION LICE	018	OVERTIME	0	-7	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7515	WILDLIFE	2158	GAME MANAGEMENT	018	OVERTIME	0	0	0%	0	0%	33,193	27,217	82%	35,000	78%	35,000
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7520	INLAND FIS	2132	HATCHERIES	018	OVERTIME	12,627	14,324	113%	12,627	113%	160,000	167,870	105%	160,000	105%	160,000
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7525	LAW ENFO	1183	OHRV EDUCATION- T	018	OVERTIME	-3,364	20,169	0%	-4,117	0%	67,000	92,373	138%	82,000	113%	82,000
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7525	LAW ENFO	1185	DEPUTY CO PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7525	LAW ENFO	2112	SEARCH - RESCUE	018	OVERTIME	3,235	15,602	482%	1,762	886%	146,877	105,494	72%	80,000	132%	80,000
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7525	LAW ENFO	7887	CONSERVATION LAW	018	OVERTIME	7,162	-6,785	-95%	8,363	-81%	95,132	116,979	123%	111,098	105%	111,098
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7535	FACILITIES	2117	STATEWIDE PUBLIC B	018	OVERTIME	2,215	2,491	112%	4,966	50%	22,540	26,768	119%	50,540	53%	50,540
2015	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS	7535	FACILITIES	2160	FACILITY MAINTENAN	018	OVERTIME	287	-939	-327%	295	-319%	2,920	3,000	103%	3,000	100%	3,000
2015		75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS				CATEGORY TOTALS			22,161	44,767	202%	23,896	187%	527,662	539,613	102%	521,638	103%	521,638
2015	010	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND	1220	BEAR DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND	5447	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	9998	ERP GRAN	9794	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND	1171	OFFICE OF DIRECTOR	060	BENEFITS	18,566	16,815	91%	20,360	83%	241,876	249,130	103%	265,247	94%	265,247
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND	2113	GIFTS - DONATIONS A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND	2114	WILDLIFE LEGACY INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2128	LANDOWNER RELATI	060	BENEFITS	169	174	103%	416	42%	7,554	2,158	29%	18,604	12%	18,604
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2142	WILD TURKEY MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2151	WATERFOWL CONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2159	MOOSE MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2162	RESOURCE DATA - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2170	ILLEGAL TAKE/POSS I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2179	BLACK BEAR MANAGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	5415	CONSERVATION LAW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	5417	WILDLIFE DAMAGE AI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	7888	FISH & GAME COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	8049	WILDLIFE HERITAGE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7505	ADMINSTR	2108	PUBLICATION/SPECIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7505	ADMINSTR	2110	BUSINESS MANAGEM	060	BENEFITS	9,256	8,353	90%	10,209	82%	126,147	125,040	99%	139,142	90%	139,142
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7505	ADMINSTR	2111	OHRV REGISTRATION	060	BENEFITS	3,427	2,252	66%	3,738	60%	47,705	40,625	85%	52,034	78%	52,034
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7505	ADMINSTR	2118	LICENSING	060	BENEFITS	9,539	10,420	109%	8,912	117%	132,877	119,446	90%	124,132	96%	124,132
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7505	ADMINSTR	2119	FLEET MANAGEMENT	060	BENEFITS	1,189	970	82%	1,268	76%	15,778	16,228	103%	16,834	96%	16,834
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7510	PUBLIC INF	2120	PUBLIC INFORMATION	060	BENEFITS	14,783	13,367	90%	15,598	86%	203,402	202,255	99%	214,625	94%	214,625
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7510	PUBLIC INF	2121	HUNTER EDUCATION	060	BENEFITS	9,392	8,535	91%	10,294	83%	126,540	126,306	100%	138,700	91%	138,700
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7510	PUBLIC INF	2122	AQUATIC RESOURCE	060	BENEFITS	3,669	3,349	91%	3,542	95%	67,431	57,781	86%	65,110	89%	65,110
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	060	BENEFITS	2,992	5,319	178%	3,016	176%	64,689	53,669	83%	65,210	82%	65,210
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7510	PUBLIC INF	2126	RECRUITMENT AND F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	1132	WETLAND RESERVE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	2125	NON-GAME SPECIES	060	BENEFITS	15,593	14,972	96%	16,927	88%	210,055	220,500	105%	228,032	97%	228,032
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	2139	CONSERVATION LICE	060	BENEFITS	731	524	72%	902	58%	5,335	5,525	104%	6,585	84%	6,585
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	060	BENEFITS	31,985	29,730	93%	32,187	92%	472,132	450,686	95%	475,104	95%	475,104
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	2153	PHEASANT MANAGEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	060	BENEFITS	2,976	2,521	85%	3,260	77%	40,720	40,621	100%	44,597	91%	44,597
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	2156	COOPERATIVE HABIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	2158	GAME MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	6,529	5,345	82%	7,688	70%	7,688
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	2200	WILDLIFE DAMAGE AI	060	BENEFITS	2,027	1,775	88%	2,183	81%	27,383	27,189	99%	29,481	92%	29,481
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	5068	NON GAME SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	5318	CO-OP COTTONTAIL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7520	INLAND FIS	2127	FISHERIES HABITAT M	060	BENEFITS	3,389	2,849	84%	4,170	68%	46,984	45,307	96%	57,799	78%	57,799
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7520	INLAND FIS	2130	INLAND FISHERIES M	060	BENEFITS	25,717	22,789	89%	27,826	82%	354,689	350,128	99%	383,774	91%	383,774
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7520	INLAND FIS	2131	SALE OF FISH FOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7520	INLAND FIS	2132	HATCHERIES	060	BENEFITS	48,917	47,354	97%	51,502	92%	721,721	690,629	96%	759,867	91%	759,867
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7520	INLAND FIS	2166	BROOD ATLANTIC SA	060	BENEFITS	0	254	0%	0	0%	297	1,407	474%	1,805	78%	1,805
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7525	LAW ENFO	1183	OHRV EDUCATION- T	060	BENEFITS	5,766	20,596	357%	5,899	349%	106,794	124,225	116%	109,272	114%	109,272
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7525	LAW ENFO	1185	DEPUTY CO PROGRA	060	BENEFITS	64	16	25%	88	18%	1,046	734	70%	1,437	51%	1,437
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7525	LAW ENFO	1186	OPERATION GAME TH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7525	LAW ENFO	2112	SEARCH - RESCUE	060	BENEFITS	888	9,129	1,028%	458	1,993%	39,397	37,426	95%	20,320	184%	20,320
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7525	LAW ENFO	7887	CONSERVATION LAW	060	BENEFITS	108,562	101,514	94%	116,010	88%	1,589,635	1,638,116	103%	1,698,692	96%	1,698,692
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7530	MARINE RE	2288	MARINE FISHERIES M	060	BENEFITS	19,545	18,683	96%	21,506	87%	265,012	266,221	100%	291,599	91%	291,599
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7530	MARINE RE	2289	ESTUARINE RESERVE	060	BENEFITS	12,487	11,391	91%	12,756	89%	171,072	171,559	100%	174,757	98%	174,757
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7530	MARINE RE	2352	WHIP FISH MIGRATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7535	FACILITIES	2116	FACILITY CONSTRUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7535	FACILITIES	2117	STATEWIDE PUBLIC E	060	BENEFITS	12,524	12,460	99%	15,846	79%	155,880	190,123	122%	197,234	96%	197,234
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7535	FACILITIES	2160	FACILITY MAINTENAN	060	BENEFITS	7,187	7,372	103%	7,601	97%	100,475	104,085	104%	106,262	98%	106,262
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7535	FACILITIES	2163	REAL PROPERTY - CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7540	WORKERS	6169	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7540	WORKERS	8594	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS				CATEGORY TOTALS			371,340	373,483	101%	396,475	94%	5,349,154	5,362,466	100%	5,693,943	94%	5,693,943
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7500	FISH AND (	8049	WILDLIFE HERITAGE I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7505	ADMINSTR	2111	OHRV REGISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7510	PUBLIC INF	2120	PUBLIC INFORMATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7510	PUBLIC INF	2121	HUNTER EDUCATION	046	CONSULTA	0	0	0%	100	0%	0	568	0%	1,200	47%	1,200
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7510	PUBLIC INF	2122	AQUATIC RESOURCE	046	CONSULTA	0	0	0%	83	0%	0	360	0%	1,000	36%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7515	WILDLIFE I	2125	NON-GAME SPECIES	046	CONSULTA	3,500	0	0%	2,798	0%	23,140	14,227	61%	18,500	77%	18,500
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7515	WILDLIFE I	2156	COOPERATIVE HABIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7515	WILDLIFE I	5068	NON GAME SUPPORT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7515	WILDLIFE I	5318	CO-OP COTTONTAIL N	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7520	INLAND FIS	2132	HATCHERIES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7530	MARINE RE	2288	MARINE FISHERIES M	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TOT	7535	FACILITIES	2117	STATEWIDE PUBLIC E	046	CONSULTA	0	4,824	0%	0	0%	55,465	56,477	102%	60,062	94%	60,062
2015		75	FISH AND GAME	075	FISH AN	CONSULTANTS TOTALS				CATEGORY TOTALS			3,500	4,824	138%	2,982	162%	78,605	71,631	91%	80,762	89%	80,762
2015	010	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	1220	BEAR DAMAGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	5447	SALARY ADJUSTMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	9998	ERP GRAN	9794	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	0007	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	1171	OFFICE OF DIRECTOR	020	CURRENT	197	209	106%	252	83%	3,129	3,982	127%	4,000	100%	4,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	2113	GIFTS - DONATIONS A	020	CURRENT	4,295	0	0%	4,058	0%	15,878	2,221	14%	15,000	15%	15,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	2114	WILDLIFE LEGACY INI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	2128	LANDOWNER RELATI	020	CURRENT	146	63	43%	188	33%	1,559	1,920	123%	2,000	96%	2,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	2142	WILD TURKEY MANAG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	2151	WATERFOWL CONSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	2159	MOOSE MANAGEMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	2162	RESOURCE DATA - G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	2170	ILLEGAL TAKE/POSS I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	2179	BLACK BEAR MANAGI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	5415	CONSERVATION LAW	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	5417	WILDLIFE DAMAGE AI	020	CURRENT	0	0	0%	340	0%	0	0	0%	4,084	0%	4,084
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	7888	FISH & GAME COMMIS	020	CURRENT	0	127	0%	0	0%	1,310	1,544	118%	2,000	77%	2,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	7998	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	8049	WILDLIFE HERITAGE I	020	CURRENT	1,919	12,341	643%	2,115	583%	64,957	66,265	102%	71,605	93%	71,605
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AND (	8707	BLANDINGS TURTLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7505	ADMINSTR	2108	PUBLICATION/SPECIA	020	CURRENT	11	250	2,296%	14	1,801%	7,840	5,764	74%	10,000	58%	10,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7505	ADMINSTR	2110	BUSINESS MANAGEM	020	CURRENT	8,076	5,924	73%	11,486	52%	33,627	33,786	100%	47,825	71%	47,825
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7505	ADMINSTR	2111	OHRV REGISTRATION	020	CURRENT	-244	69,012	0%	-314	0%	82,423	80,312	97%	106,088	76%	106,088
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7505	ADMINSTR	2118	LICENSING	020	CURRENT	2,155	3,656	170%	4,395	83%	24,601	23,208	94%	50,179	46%	50,179
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7505	ADMINSTR	2119	FLEET MANAGEMENT	020	CURRENT	66,513	19,671	30%	82,945	24%	271,866	267,607	98%	339,033	79%	339,033
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7510	PUBLIC INF	2120	PUBLIC INFORMATION	020	CURRENT	1,718	3,611	210%	1,842	196%	14,476	15,026	104%	15,522	97%	15,522
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7510	PUBLIC INF	2121	HUNTER EDUCATION	020	CURRENT	12,946	13,678	106%	16,620	82%	80,720	92,116	114%	103,627	89%	103,627
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7510	PUBLIC INF	2122	AQUATIC RESOURCE	020	CURRENT	4,062	6,544	161%	4,696	139%	35,555	30,603	86%	41,100	74%	41,100
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7510	PUBLIC INF	2126	RECRUITMENT AND F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	1132	WETLAND RESERVE I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	2125	NON-GAME SPECIES	020	CURRENT	320	1,119	349%	281	399%	30,814	20,116	65%	27,000	75%	27,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	2139	CONSERVATION LICE	020	CURRENT	504	1,235	245%	378	327%	9,331	5,734	61%	7,000	82%	7,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	020	CURRENT	578	1,202	208%	826	146%	12,603	12,981	103%	18,000	72%	18,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	2153	PHEASANT MANAGEM	020	CURRENT	0	0	0%	0	0%	134,994	134,994	100%	135,000	100%	135,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	020	CURRENT	18	18	100%	24	76%	763	216	28%	1,000	22%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	2156	COOPERATIVE HABIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	2158	GAME MANAGEMENT	020	CURRENT	4,501	916	20%	6,276	15%	46,616	59,085	127%	65,000	91%	65,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	2200	WILDLIFE DAMAGE AI	020	CURRENT	971	1,608	166%	688	234%	7,062	4,019	57%	5,000	80%	5,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	2949	BLANDINGS TURTLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	5068	NON GAME SUPPORT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	5318	CO-OP COTTONTAIL N	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7520	INLAND FIS	2127	FISHERIES HABITAT M	020	CURRENT	0	0	0%	0	0%	11,412	71,018	622%	235,000	30%	235,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7520	INLAND FIS	2130	INLAND FISHERIES M	020	CURRENT	873	3,785	434%	915	414%	10,496	9,552	91%	11,000	87%	11,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7520	INLAND FIS	2131	SALE OF FISH FOOD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7520	INLAND FIS	2132	HATCHERIES	020	CURRENT	55,865	85,862	154%	67,856	127%	414,658	453,181	109%	503,667	90%	503,667
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7520	INLAND FIS	2166	BROOD ATLANTIC SA	020	CURRENT	485	157	32%	843	19%	3,451	1,640	48%	6,000	27%	6,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7525	LAW ENFO	1183	OHRV EDUCATION- T	020	CURRENT	5,505	17,833	324%	7,245	246%	70,094	85,689	122%	92,242	93%	92,242
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7525	LAW ENFO	1185	DEPUTY CO PROGRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7525	LAW ENFO	1186	OPERATION GAME TH	020	CURRENT	39	39	100%	319	12%	1,100	1,774	161%	9,000	20%	9,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7525	LAW ENFO	2112	SEARCH - RESCUE	020	CURRENT	3,594	3,154	88%	4,174	76%	45,964	23,740	52%	53,382	44%	53,382
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7525	LAW ENFO	7887	CONSERVATION LAW	020	CURRENT	8,658	-403	-5%	7,900	-5%	120,711	109,686	91%	110,151	100%	110,151
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7530	MARINE RE	2288	MARINE FISHERIES M	020	CURRENT	1,522	3,179	209%	2,638	120%	30,283	36,798	122%	52,497	70%	52,497
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7530	MARINE RE	2289	ESTUARINE RESERVE	020	CURRENT	2,363	6,224	263%	3,699	168%	29,125	35,866	123%	45,586	79%	45,586
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7530	MARINE RE	2352	WHIP FISH MIGRATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7535	FACILITIES	2116	FACILITY CONSTRUCT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7535	FACILITIES	2117	STATEWIDE PUBLIC B	020	CURRENT	2,627	4,809	183%	4,906	98%	21,415	36,376	170%	40,000	91%	40,000
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7535	FACILITIES	2160	FACILITY MAINTENAN	020	CURRENT	11,130	3,871	35%	11,256	34%	47,164	40,166	85%	47,699	84%	47,699
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7535	FACILITIES	2163	REAL PROPERTY - CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7540	WORKERS	6169	UNEMPLOYMENT COM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENSI	7540	WORKERS	8594	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME	075	FISH AN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			201,348	269,693	134%	248,862	108%	1,685,993	1,766,985	105%	2,276,287	78%	2,276,287
2015	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	075	GRANTS S	215	204	95%	687	30%	7,687	24,809	323%	24,605	101%	24,605
2015	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	217	INTER-AGE	0	0	0%	0	0%	50,000	47,598	95%	47,598	100%	47,598
2015	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	041	AUDIT FUN	62	0	0%	79	0%	62	0	0%	79	0%	79
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	070	IN STATE T	0	0	0%	0	0%	325	0	0%	500	0%	500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	080	OUT OF ST	0	0	0%	0	0%	983	2,421	246%	2,500	97%	2,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2113	GIFTS - DONATIONS A	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY INI	217	INTER-AGE	8,098	0	0%	26,163	0%	8,098	0	0%	26,163	0%	26,163
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY INI	308	LANDOWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATI	041	AUDIT FUN	24	0	0%	49	0%	24	0	0%	49	0%	49
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATI	070	IN STATE T	0	0	0%	17	0%	0	35	0%	200	18%	200
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATI	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATI	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATI	308	LANDOWN	1,612	1,458	90%	2,517	58%	5,124	7,273	142%	8,000	91%	8,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2151	WATERFOWL CONSE	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - G	027	TRANSFER	135,182	78,601	58%	149,244	53%	591,552	627,823	106%	653,086	96%	653,086
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - G	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - G	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	5417	WILDLIFE DAMAGE AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMIS	070	IN STATE T	3,799	1,239	33%	4,158	30%	6,852	7,500	109%	7,500	100%	7,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	701	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	703	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	706	INVENTOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	707	CAPITAL LI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	710	PMTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	713	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	023	HEAT ELEC	0	0	0%	208	0%	0	469	0%	2,500	19%	2,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	030	EQUIPMEN	22,235	1,239	6%	27,352	5%	31,265	29,849	95%	38,460	78%	38,460
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	048	CONTRACT	2,337	1,181	51%	2,464	48%	18,969	13,921	73%	20,000	70%	20,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	308	LANDOWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	0	0%	24,978	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECIA	069	PROMOTIC	849	3,831	451%	1,430	268%	27,685	29,517	107%	46,642	63%	46,642
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	022	RENTS-LEA	312	312	100%	399	78%	5,476	3,432	63%	7,000	49%	7,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	026	ORGANIZA	575	575	100%	586	98%	25,702	26,175	102%	26,175	100%	26,175
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	030	EQUIPMEN	0	0	0%	0	0%	87	100	116%	100	100%	100
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	035	SHARED S	6,059	5,710	94%	10,522	54%	37,517	31,458	84%	65,153	48%	65,153
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	040	INDIRECT (	250,000	0	0%	250,000	0%	250,000	0	0%	250,000	0%	250,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	041	AUDIT FUN	24	0	0%	24	0%	24	0	0%	24	0%	24
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	043	DEBT SER	33,555	224,291	668%	33,989	660%	444,259	406,057	91%	450,000	90%	450,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	049	TRANSFER	0	0	0%	0	0%	4,000	4,000	100%	4,000	100%	4,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	064	RET PENSI	137,275	68,401	50%	176,532	39%	831,514	754,414	91%	1,069,303	71%	1,069,303
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	070	IN STATE T	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	080	OUT OF ST	0	0	0%	0	0%	588	953	162%	1,000	95%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	030	EQUIPMEN	0	0	0%	0	0%	100	250	250%	500	50%	500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	022	RENTS-LEA	43	35	81%	46	76%	516	444	86%	550	81%	550
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	030	EQUIPMEN	0	0	0%	0	0%	100	100	100%	100	100%	100
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	102	CONTRACT	376	563	150%	959	59%	7,086	5,524	78%	18,089	31%	18,089
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	030	EQUIPMEN	36,888	22,341	61%	47,126	47%	106,121	70,804	67%	135,574	52%	135,574
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	041	AUDIT FUN	78	0	0%	102	0%	78	0	0%	102	0%	102
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	070	IN STATE T	14,476	32,731	226%	14,476	226%	325,000	304,272	94%	325,000	94%	325,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	022	RENTS-LEA	236	118	50%	250	47%	1,418	1,300	92%	1,500	87%	1,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	030	EQUIPMEN	594	2,230	375%	452	493%	5,251	3,757	72%	4,000	94%	4,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	041	AUDIT FUN	81	0	0%	93	0%	81	0	0%	93	0%	93
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	069	PROMOTIO	20,730	17,935	87%	23,134	78%	130,385	135,983	104%	145,506	93%	145,506
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	070	IN STATE T	0	0	0%	0	0%	81	0	0%	100	0%	100
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	080	OUT OF ST	0	952	0%	0	0%	1,187	1,702	143%	2,500	68%	2,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	022	RENTS-LEA	0	100	0%	0	0%	1,761	1,539	87%	1,959	79%	1,959
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	023	HEAT ELEC	0	488	0%	0	0%	7,944	5,438	68%	5,500	99%	5,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	026	ORGANIZA	0	0	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	38,221	33,255	87%	39,500	84%	39,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	041	AUDIT FUN	375	0	0%	456	0%	375	0	0%	456	0%	456
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	070	IN STATE T	619	541	87%	1,057	51%	3,514	2,675	76%	6,000	45%	6,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	080	OUT OF ST	1,078	1,720	159%	2,225	77%	2,908	2,819	97%	6,000	47%	6,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	102	CONTRACT	10,165	0	0%	71,847	0%	21,223	9,565	45%	150,000	6%	150,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	103	CONTRACT	242	244	101%	417	59%	2,903	3,196	110%	5,000	64%	5,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	022	RENTS-LEA	112	60	53%	267	22%	672	700	104%	1,600	44%	1,600
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	030	EQUIPMEN	478	721	151%	673	107%	2,842	2,504	88%	4,000	63%	4,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	041	AUDIT FUN	159	0	0%	162	0%	159	0	0%	162	0%	162
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	070	IN STATE T	215	320	149%	661	48%	1,948	1,377	71%	6,000	23%	6,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	080	OUT OF ST	0	503	0%	0	0%	150	2,539	1,691%	3,000	85%	3,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND F	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	1132	WETLAND RESERVE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	1132	WETLAND RESERVE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	030	EQUIPMEN	0	3,350	0%	0	0%	307	4,220	1,375%	5,000	84%	5,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	041	AUDIT FUN	420	0	0%	420	0%	420	0	0%	420	0%	420
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	049	TRANSFER	9,000	0	0%	18,750	0%	36,000	53,843	150%	75,000	72%	75,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	070	IN STATE T	0	0	0%	0	0%	229	0	0%	9,000	0%	9,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	080	OUT OF ST	0	424	0%	0	0%	5,260	9,211	175%	12,000	77%	12,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	217	INTER-AGE	29,825	0	0%	30,000	0%	29,825	0	0%	30,000	0%	30,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	304	RESEARCH	37,370	206	1%	64,760	0%	164,183	163,543	100%	284,519	57%	284,519
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	030	EQUIPMEN	0	0	0%	2,585	0%	0	27,221	0%	31,021	88%	31,021
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	041	AUDIT FUN	98	0	0%	98	0%	98	0	0%	98	0%	98
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	217	INTER-AGE	50,414	0	0%	67,599	0%	149,157	114,655	77%	200,000	57%	200,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	304	RESEARCH	44,195	22,729	51%	85,493	27%	113,010	157,467	139%	218,615	72%	218,615
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	305	HABITAT A	0	0	0%	0	0%	114,240	7,279	6%	20,760	35%	20,760
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	022	RENTS-LEA	156	156	100%	225	69%	1,872	1,716	92%	2,700	64%	2,700
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	030	EQUIPMEN	0	0	0%	83	0%	0	330	0%	1,000	33%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	041	AUDIT FUN	809	0	0%	950	0%	809	0	0%	950	0%	950
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	049	TRANSFER	0	25,462	0%	0	0%	140,764	113,190	80%	147,662	77%	147,662
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	070	IN STATE T	7	20	272%	19	108%	395	20	5%	1,000	2%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	080	OUT OF ST	0	0	0%	0	0%	1,709	1,832	107%	4,500	41%	4,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	304	RESEARCH	0	0	0%	0	0%	92,574	100,571	109%	121,202	83%	121,202
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2153	PHEASANT MANAGEM	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2153	PHEASANT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	041	AUDIT FUN	145	0	0%	147	0%	145	0	0%	147	0%	147
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	049	TRANSFER	25,832	8,425	33%	42,168	20%	25,832	42,168	163%	42,168	100%	42,168
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	070	IN STATE T	0	0	0%	0	0%	95	0	0%	500	0%	500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	073	GRANTS N	3,998	0	0%	9,022	0%	8,863	2,895	33%	20,000	14%	20,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	080	OUT OF ST	0	0	0%	0	0%	604	1,467	243%	1,500	98%	1,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	217	INTER-AGE	11,417	0	0%	20,000	0%	11,417	0	0%	20,000	0%	20,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	304	RESEARCH	5,891	8,446	143%	7,751	109%	155,730	155,373	100%	204,899	76%	204,899
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	305	HABITAT A	3,100	2,065	67%	9,687	21%	289,802	734,597	253%	905,600	81%	905,600
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2156	COOPERATIVE HABIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2156	COOPERATIVE HABIT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2156	COOPERATIVE HABIT	304	RESEARCH	0	0	0%	0	0%	16,265	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2156	COOPERATIVE HABIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	026	ORGANIZA	0	0	0%	208	0%	0	500	0%	2,500	20%	2,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	030	EQUIPMEN	0	0	0%	0	0%	299	275	92%	5,000	6%	5,000

2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	041	AUDIT FUN	143	0	0%	143	0%	143	0	0%	143	0%	143
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	070	IN STATE T	0	0	0%	0	0%	39	0	0%	4,000	0%	4,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	080	OUT OF ST	1,823	0	0%	3,449	0%	6,344	7,700	121%	12,000	64%	12,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	217	INTER-AGE	161,219	0	0%	149,000	0%	161,219	0	0%	149,000	0%	149,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	304	RESEARCH	5,239	9,021	172%	9,327	97%	329,868	361,439	110%	587,309	62%	587,309
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	305	HABITAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	306	COOP WAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2200	WILDLIFE DAMAGE A	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2200	WILDLIFE DAMAGE A	041	AUDIT FUN	23	0	0%	24	0%	23	0	0%	24	0%	24
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2200	WILDLIFE DAMAGE A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2200	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2949	BLANDINGS TURTLE	041	AUDIT FUN	68	0	0%	0	0%	68	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2949	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	0	0%	62,284	20,930	34%	21,067	99%	21,067
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL	041	AUDIT FUN	59	0	0%	380	0%	59	0	0%	380	0%	380
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL	072	GRANTS F	0	0	0%	0	0%	54,264	120,052	221%	404,951	30%	404,951
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	211	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	026	ORGANIZA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	041	AUDIT FUN	4	0	0%	4	0%	4	0	0%	4	0%	4
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	043	DEBT SERV	0	0	0%	4,333	0%	0	50,506	0%	52,000	97%	52,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	217	INTER-AGE	11,457	0	0%	20,000	0%	11,457	0	0%	20,000	0%	20,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	022	RENTS-LEA	51	51	100%	67	76%	608	557	92%	800	70%	800
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	030	EQUIPMEN	742	900	121%	745	121%	896	900	100%	900	100%	900
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	041	AUDIT FUN	381	0	0%	496	0%	381	0	0%	496	0%	496
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	070	IN STATE T	0	0	0%	0	0%	65	0	0%	465	0%	465
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	075	GRANTS S	0	0	0%	0	0%	5,000	5,000	100%	5,000	100%	5,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	080	OUT OF ST	28	0	0%	29	0%	3,370	1,934	57%	3,500	55%	3,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	030	EQUIPMEN	251	0	0%	546	0%	2,305	864	37%	5,025	17%	5,025
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	217	INTER-AGE	167	0	0%	450	0%	167	0	0%	450	0%	450
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	023	HEAT ELEC	4,680	15,861	339%	4,606	344%	294,680	286,982	97%	290,000	99%	290,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	030	EQUIPMEN	259	0	0%	386	0%	4,026	5,984	149%	6,000	100%	6,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	041	AUDIT FUN	1,300	0	0%	1,300	0%	1,300	0	0%	1,300	0%	1,300
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	047	OWN FORC	652	1,206	185%	769	157%	18,398	19,297	105%	21,723	89%	21,723
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	048	CONTRACT	0	1,385	0%	0	0%	25,000	23,537	94%	25,000	94%	25,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	070	IN STATE T	5	0	0%	30	0%	42	0	0%	250	0%	250
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	080	OUT OF ST	0	45	0%	83	54%	0	518	0%	1,000	52%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	103	CONTRACT	1,229	288	23%	1,924	15%	8,513	7,974	94%	13,334	60%	13,334
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	030	EQUIPMEN	0	0	0%	0	0%	269	0	0%	2,500	0%	2,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	070	IN STATE T	0	0	0%	83	0%	0	668	0%	1,000	67%	1,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	080	OUT OF ST	0	0	0%	0	0%	509	0	0%	3,600	0%	3,600
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	217	INTER-AGE	943	0	0%	2,100	0%	943	0	0%	2,100	0%	2,100
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	022	RENTS-LEA	51	51	100%	56	90%	608	557	92%	675	83%	675
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	026	ORGANIZA	60	0	0%	62	0%	385	400	104%	400	100%	400
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	030	EQUIPMEN	24,188	113,164	468%	64,185	176%	103,558	197,365	191%	274,800	72%	274,800
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	049	TRANSFER	142,180	0	0%	150,385	0%	3,341,731	3,334,081	100%	3,534,592	94%	3,534,592
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	070	IN STATE T	911	772	85%	1,418	54%	20,234	13,522	67%	31,500	43%	31,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	080	OUT OF ST	1,338	598	45%	1,538	39%	2,088	2,400	115%	2,400	100%	2,400
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	102	CONTRACT	338	2,160	640%	959	225%	18,878	15,533	82%	53,635	29%	53,635
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	217	INTER-AGE	543,061	0	0%	723,474	0%	543,061	0	0%	723,474	0%	723,474
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1185	DEPUTY CO PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	030	EQUIPMEN	0	1,000	0%	750	133%	0	1,000	0%	9,000	11%	9,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	030	EQUIPMEN	740	2,775	375%	1,867	149%	12,663	28,551	225%	31,945	89%	31,945
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	070	IN STATE T	0	0	0%	0	0%	827	366	44%	2,000	18%	2,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	080	OUT OF ST	0	0	0%	0	0%	1,926	-481	-25%	2,000	-24%	2,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	022	RENTS-LEA	51	51	100%	58	87%	608	557	92%	700	80%	700
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	026	ORGANIZA	0	0	0%	0	0%	800	555	69%	800	69%	800
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	030	EQUIPMEN	158,624	113,164	71%	154,755	73%	205,001	188,227	92%	200,000	94%	200,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	041	AUDIT FUN	393	0	0%	420	0%	393	0	0%	420	0%	420
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	049	TRANSFER	1,275	0	0%	1,858	0%	15,100	13,825	92%	22,000	63%	22,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	070	IN STATE T	633	0	0%	1,115	0%	4,251	6,390	150%	7,486	85%	7,486
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	080	OUT OF ST	0	109	0%	0	0%	3,000	2,965	99%	3,000	99%	3,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	022	RENTS-LEA	0	90	0%	0	0%	1,089	1,432	131%	1,599	90%	1,599
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	026	ORGANIZA	0	0	0%	0	0%	24,150	25,303	105%	26,000	97%	26,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	030	EQUIPMEN	25,385	473	2%	12,278	4%	29,813	2,418	8%	14,420	17%	14,420
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	041	AUDIT FUN	388	0	0%	500	0%	388	0	0%	500	0%	500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	070	IN STATE T	152	99	65%	536	18%	708	685	97%	2,500	27%	2,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	072	GRANTS F	0	0	0%	0	0%	2,754	910,000	33,048%	910,000	100%	910,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	080	OUT OF ST	0	335	0%	0	0%	2,528	1,199	47%	4,000	30%	4,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	102	CONTRACT	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	103	CONTRACT	708	1,583	224%	1,109	143%	11,054	16,910	153%	17,311	98%	17,311
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	022	RENTS-LEA	40	40	100%	86	47%	483	480	99%	1,033	46%	1,033
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	023	HEAT ELEC	953	1,200	126%	1,005	119%	18,000	16,600	92%	19,000	87%	19,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	030	EQUIPMEN	936	5,699	609%	10,799	53%	936	8,856	946%	10,799	82%	10,799
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	041	AUDIT FUN	398	0	0%	385	0%	398	0	0%	385	0%	385
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	070	IN STATE T	0	0	0%	0	0%	247	60	24%	500	12%	500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	072	GRANTS F	3,113	697	22%	8,646	8%	11,675	26,490	227%	32,423	82%	32,423
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	080	OUT OF ST	0	0	0%	0	0%	5,753	5,806	101%	6,000	97%	6,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	102	CONTRACT	477	1,858	389%	620	300%	6,157	6,659	108%	8,000	83%	8,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	103	CONTRACT	117	11,078	9,488%	543	2,042%	5,843	19,255	330%	27,150	71%	27,150
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2352	WHIP FISH MIGRATIO	103	CONTRACT	0	0	0%	6,107	0%	0	0	0%	73,281	0%	73,281
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2352	WHIP FISH MIGRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	022	RENTS-LEA	125	125	100%	125	100%	1,500	1,500	100%	1,500	100%	1,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	023	HEAT ELEC	110	162	147%	142	114%	1,939	2,187	113%	2,500	87%	2,500
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	026	ORGANIZA	0	0	0%	0	0%	650	600	92%	750	80%	750
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	030	EQUIPMEN	0	39,400	0%	0	0%	718	104,315	14,529%	130,250	80%	130,250
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	041	AUDIT FUN	238	0	0%	825	0%	238	0	0%	825	0%	825
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	047	OWN FORC	379	380	100%	714	53%	2,232	3,353	150%	4,200	80%	4,200
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	048	CONTRACT	4,712	0	0%	6,224	0%	25,739	32,458	126%	34,000	95%	34,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	070	IN STATE T	7,437	5,981	80%	11,782	51%	25,247	33,819	134%	40,000	85%	40,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	080	OUT OF ST	547	0	0%	2,000	0%	547	1,816	332%	2,000	91%	2,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	102	CONTRACT	0	12,746	0%	41,667	31%	0	12,746	0%	500,000	3%	500,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	217	INTER-AGE	47,017	0	0%	110,000	0%	47,017	0	0%	110,000	0%	110,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	307	STATEWID	0	18,957	0%	0	0%	87,912	47,291	54%	120,000	39%	120,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	022	RENTS-LEA	247	129	52%	248	52%	2,966	2,926	99%	2,970	99%	2,970
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	023	HEAT ELEC	15	1,639	11,236%	15	11,220%	54,931	50,036	91%	55,000	91%	55,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	028	TRANSFER	9,186	4,057	44%	15,043	27%	44,477	44,911	101%	72,835	62%	72,835
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	030	EQUIPMEN	0	755	0%	0	0%	100	755	755%	2,000	38%	2,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	047	OWN FORC	632	-318	-50%	772	-41%	9,827	11,589	118%	12,000	97%	12,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	048	CONTRACT	5,807	6,544	113%	7,227	91%	40,177	44,471	111%	50,000	89%	50,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	070	IN STATE T	0	45	0%	0	0%	783	749	96%	1,250	60%	1,250
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CO	061	UNEMPLOY	0	1,324	0%	0	0%	37	7,621	20,475%	7,621	100%	7,621
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKERS	8594	WORKERS COMPENS	062	WORKERS	101,943	911	1%	62,097	1%	287,295	126,318	44%	175,000	72%	175,000
2015	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKERS	8594	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME	075	FISH AN	ALL OTHER				CATEGORY TOTALS			2,187,459	918,515	42%	2,815,908	33%	10,420,360	10,594,184	102%	15,004,389	71%	15,004,389
2015		75	FISH AND GAME	075	FISH AN	AGENCY TOTALS							3,504,755	2,437,593	70%	4,279,322	57%	27,527,245	28,083,832	102%	33,773,299	83%	33,773,299
2015	010	76	HUMAN RIGHTS	076	HUMAN	FULL TIME PERSON	7600	HUMAN RI	7882	ENFORCEMENT	010	PERSONAL	26,996	24,945	92%	28,585	87%	347,090	359,503	104%	367,521	98%	367,521
2015	010	76	HUMAN RIGHTS	076	HUMAN	FULL TIME PERSON	7600	HUMAN RI	7882	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS	076	HUMAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			26,996	24,945	92%	28,585	87%	347,090	359,503	104%	367,521	98%	367,521
2015	010	76	HUMAN RIGHTS	076	HUMAN	PART TIME TEMP P	7600	HUMAN RI	7882	ENFORCEMENT	050	PERSONAL	2,879	1,706	59%	3,429	50%	32,321	36,519	113%	38,495	95%	38,495
2015		76	HUMAN RIGHTS	076	HUMAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,879	1,706	59%	3,429	50%	32,321	36,519	113%	38,495	95%	38,495
2015	010	76	HUMAN RIGHTS	076	HUMAN	BENEFITS TOTALS	7600	HUMAN RI	6199	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	BENEFITS TOTALS	7600	HUMAN RI	7882	ENFORCEMENT	060	BENEFITS	10,705	7,478	70%	11,778	63%	141,767	142,366	100%	155,971	91%	155,971
2015	010	76	HUMAN RIGHTS	076	HUMAN	BENEFITS TOTALS	7600	HUMAN RI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	BENEFITS TOTALS	9998	ERP GRAN	9795	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS	076	HUMAN	BENEFITS TOTALS				CATEGORY TOTALS			10,705	7,478	70%	11,778	63%	141,767	142,366	100%	155,971	91%	155,971
2015	010	76	HUMAN RIGHTS	076	HUMAN	CURRENT EXPENSI	7600	HUMAN RI	0007	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	CURRENT EXPENSI	7600	HUMAN RI	6199	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	CURRENT EXPENSI	7600	HUMAN RI	7882	ENFORCEMENT	020	CURRENT	691	780	113%	1,139	69%	3,640	3,678	101%	6,000	61%	6,000
2015	010	76	HUMAN RIGHTS	076	HUMAN	CURRENT EXPENSI	9998	ERP GRAN	9795	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS	076	HUMAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			691	780	113%	1,139	68%	3,640	3,678	101%	6,000	61%	6,000
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	6199	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	6199	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	022	RENTS-LEA	112	112	100%	113	99%	43,933	1,344	3%	44,359	3%	44,359
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	027	TRANSFER	579	611	105%	390	157%	15,685	5,743	37%	10,544	54%	10,544
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	035	SHARED S	151	115	76%	255	45%	603	681	113%	1,020	67%	1,020
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	039	TELECOMM	587	600	102%	687	87%	7,032	7,003	100%	8,236	85%	8,236
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	103	0%	103

2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	049	TRANSFER	0	0	0%	0	0%	200	200	100%	200	100%	200
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	057	BOOKS PE	0	0	0%	0	0%	825	850	103%	850	100%	850
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	070	IN STATE T	66	0	0%	335	0%	88	164	186%	450	37%	450
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	080	OUT OF ST	125	445	355%	229	194%	1,514	2,738	181%	2,765	99%	2,765
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	103	CONTRACT	160	160	100%	160	100%	1,040	960	92%	1,040	92%	1,040
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	229	SHERIFF R	0	0	0%	0	0%	35	0	0%	145	0%	145
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	230	INTERPRE	300	0	0%	857	0%	420	120	29%	1,200	10%	1,200
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	233	LITIGATION	0	0	0%	44	0%	0	0	0%	525	0%	525
2015	010	76	HUMAN RIGHTS	076	HUMAN	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS	076	HUMAN	ALL OTHER				CATEGORY TOTALS			2,080	2,043	98%	3,079	66%	71,376	19,803	28%	71,437	28%	71,437
2015		76	HUMAN RIGHTS	076	HUMAN	AGENCY TOTALS							43,351	36,952	85%	48,009	77%	596,193	561,869	94%	639,424	88%	639,424
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7700	LIQUOR C	1010	OFFICE OF THE COM	010	PERSONAL	8,271	9,052	109%	3,711	244%	109,543	121,954	111%	49,155	248%	49,155
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7700	LIQUOR C	1010	OFFICE OF THE COM	011	PERSONAL	13,937	15,452	111%	15,072	103%	182,434	197,522	108%	197,292	100%	197,292
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7700	LIQUOR C	1010	OFFICE OF THE COM	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7700	LIQUOR C	1010	OFFICE OF THE COM	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7700	LIQUOR C	8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7705	ENFORCE	1021	LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7705	ENFORCE	1027	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7705	ENFORCE	7878	ENFORCEMENT, LICE	010	PERSONAL	111,082	114,885	103%	114,701	100%	1,513,580	1,478,216	98%	1,562,900	95%	1,562,900
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7705	ENFORCE	7878	ENFORCEMENT, LICE	011	PERSONAL	6,375	7,031	110%	5,801	121%	83,687	89,747	107%	76,144	118%	76,144
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7705	ENFORCE	7878	ENFORCEMENT, LICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7705	ENFORCE	7878	ENFORCEMENT, LICE	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7705	ENFORCE	7878	ENFORCEMENT, LICE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7705	ENFORCE	8685	FDA-TOBACCO	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7705	ENFORCE	8685	FDA-TOBACCO	059	TEMP FULL	3,209	3,498	109%	17,415	20%	54,401	44,261	81%	295,266	15%	295,266
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7705	ENFORCE	9048	ENFORCEMENT DETA	017	FT EMPLO	-246	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL	1022	MANAGEMENT INFOR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL	1023	FINANCIAL ADMINIST	010	PERSONAL	38,888	54,658	141%	46,870	117%	555,524	760,007	137%	669,543	114%	669,543
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL	1023	FINANCIAL ADMINIST	011	PERSONAL	6,375	7,031	110%	5,822	121%	83,387	90,037	108%	76,143	118%	76,143
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL	1023	FINANCIAL ADMINIST	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL	1023	FINANCIAL ADMINIST	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL	1026	HUMAN RESOURCES	010	PERSONAL	17,132	18,483	108%	11,117	166%	244,750	255,845	105%	158,828	161%	158,828
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL	1026	HUMAN RESOURCES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL	1026	HUMAN RESOURCES	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1024	MERCHANDISING-ADI	010	PERSONAL	31,916	35,180	110%	38,520	91%	416,536	448,801	108%	502,728	89%	502,728
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1024	MERCHANDISING-ADI	011	PERSONAL	6,026	7,031	117%	6,656	106%	80,050	88,762	111%	88,417	100%	88,417
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1024	MERCHANDISING-ADI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1024	MERCHANDISING-ADI	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1025	PURCHASING	010	PERSONAL	0	3,090	0%	0	0%	83,612	40,261	48%	68,373	59%	68,373
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1025	PURCHASING	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1025	PURCHASING	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1030	STORE OPERATIONS	010	PERSONAL	593,248	715,483	121%	673,178	106%	8,007,388	8,967,859	112%	9,086,241	99%	9,086,241
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1030	STORE OPERATIONS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1030	STORE OPERATIONS	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1030	STORE OPERATIONS	019	HOLIDAY P	51,317	27,681	54%	36,280	76%	408,785	389,275	95%	289,000	135%	289,000
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1031	MERCHANDISING-ADV	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1034	SWEEPSTAKES INCE	010	PERSONAL	-58	0	0%	-32	0%	322	0	0%	181	0%	181
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1034	SWEEPSTAKES INCE	017	FT EMPLO	0	0	0%	1,500	0%	0	0	0%	18,001	0%	18,001
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1040	WAREHOUSE - TRAN	010	PERSONAL	15,008	11,016	73%	4,591	240%	288,101	136,485	47%	88,132	155%	88,132
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7715	MARKETIN	1040	WAREHOUSE - TRAN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7720	WORKERS	8595	WORKERS COMPENS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSON	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			902,480	1,029,573	114%	981,493	105%	12,112,099	13,109,033	108%	13,229,844	99%	13,229,844
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7700	LIQUOR C	1010	OFFICE OF THE COM	050	PERSONAL	7,650	5,926	77%	6,815	87%	75,946	74,770	98%	67,655	111%	67,655
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7700	LIQUOR C	2357	DRE ADMINISTRATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7705	ENFORCE	1729	ALCOHOL DRUG PRE	050	PERSONAL	2,366	543	23%	1,629	33%	29,035	9,687	33%	20,000	48%	20,000
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7705	ENFORCE	1856	NATIONAL LIQUOR LA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7705	ENFORCE	2326	DRE-HWY SAFETY	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7705	ENFORCE	2402	TRACE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7705	ENFORCE	7878	ENFORCEMENT, LICE	050	PERSONAL	13,183	14,486	110%	3,975	364%	148,903	160,499	108%	44,901	357%	44,901
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7705	ENFORCE	8685	FDA-TOBACCO	050	PERSONAL	0	0	0%	19,996	0%	0	0	0%	239,946	0%	239,946
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7705	ENFORCE	9048	ENFORCEMENT DETA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7710	FINANCIAL	1023	FINANCIAL ADMINIST	050	PERSONAL	1,384	2,842	205%	3,456	82%	2,616	10,388	397%	6,532	159%	6,532
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7710	FINANCIAL	1026	HUMAN RESOURCES	050	PERSONAL	7,317	6,112	84%	5,410	113%	83,063	105,463	127%	61,416	172%	61,416
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7715	MARKETIN	1030	STORE OPERATIONS	050	PERSONAL	692,792	807,831	117%	717,048	113%	8,320,879	9,578,947	115%	8,612,208	111%	8,612,208
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7715	MARKETIN	1034	SWEEPSTAKES INCE	050	PERSONAL	-57	0	0%	-4,024	0%	171	0	0%	12,153	0%	12,153
2015	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP P	7715	MARKETIN	1040	WAREHOUSE - TRAN	050	PERSONAL	0	4,769	0%	0	0%	111,612	35,278	32%	36,407	97%	36,407
2015		77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			724,634	842,510	116%	758,471	111%	8,772,225	9,975,032	114%	9,151,218	109%	9,151,218
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7700	LIQUOR C	5078	CRCPC-OT ENFORCM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	1724	ALCOHOL SAFETY	018	OVERTIME	1,069	911	85%	20,942	4%	7,614	6,547	86%	149,213	4%	149,213
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	1727	UNDERAGE DRINKIN	018	OVERTIME	-361	-641	0%	-7,482	0%	3,036	172	6%	63,000	0%	63,000
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	1728	DRUG TASK FORCE	018	OVERTIME	3,657	813	22%	3,933	21%	27,895	840	3%	30,000	3%	30,000
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	1729	ALCOHOL DRUG PRE	018	OVERTIME	0	0	0%	0	0%	1,553	1,043	67%	20,000	5%	20,000
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	1854	PIRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	1856	NATIONAL LIQUOR LA	018	OVERTIME	0	-9,779	0%	1,234	-793%	0	758	0%	14,805	5%	14,805
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	2326	DRE-HWY SAFETY	018	OVERTIME	0	879	0%	0	0%	5,876	3,470	59%	25,000	14%	25,000
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	2402	TRACE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	7878	ENFORCEMENT, LICE	018	OVERTIME	4,921	5,449	111%	8,152	67%	36,219	59,681	165%	60,000	99%	60,000
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORCE	8685	FDA-TOBACCO	018	OVERTIME	564	5,174	918%	1,634	317%	15,861	26,822	169%	45,981	58%	45,981
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7710	FINANCIAL	1023	FINANCIAL ADMINIST	018	OVERTIME	0	0	0%	0	0%	1,499	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7710	FINANCIAL	1026	HUMAN RESOURCES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7715	MARKETIN	1024	MERCHANDISING-ADI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7715	MARKETIN	1030	STORE OPERATIONS	018	OVERTIME	108,824	123,620	114%	109,689	113%	1,369,120	1,441,311	105%	1,380,000	104%	1,380,000
2015	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7715	MARKETIN	1040	WAREHOUSE - TRAN	018	OVERTIME	0	536	0%	0	0%	4,673	1,574	34%	4,400	36%	4,400
2015		77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS				CATEGORY TOTALS			118,674	126,962	107%	138,102	92%	1,473,347	1,542,218	105%	1,792,399	86%	1,792,399
2015	010	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	9998	ERP GRAN	9796	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR C	1010	OFFICE OF THE COM	060	BENEFITS	10,805	9,903	92%	8,366	118%	145,126	145,369	100%	112,370	129%	112,370
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR C	1730	FORFEITURE FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR C	2357	DRE ADMINISTRATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR C	4048	CONCORD WAREHOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR C	4049	LAW WAREHOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR C	5078	CRCPC-OT ENFORCM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR C	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	1019	NABCA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	1021	LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	1027	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	1724	ALCOHOL SAFETY	060	BENEFITS	286	350	122%	6,156	6%	2,015	2,053	102%	43,312	5%	43,312
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	1725	HIGHWAY SAFETY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	1727	UNDERAGE DRINKIN	060	BENEFITS	-97	-276	0%	-2,010	0%	814	127	16%	16,915	1%	16,915
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	1728	DRUG TASK FORCE	060	BENEFITS	303	211	70%	1,086	19%	2,246	218	10%	8,055	3%	8,055
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	1729	ALCOHOL DRUG PRE	060	BENEFITS	181	141	78%	807	17%	2,410	1,382	57%	10,740	13%	10,740
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	1854	PIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	1856	NATIONAL LIQUOR LA	060	BENEFITS	0	-8,150	0%	234	-3,477%	0	-5,528	0%	2,813	-197%	2,813
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	2326	DRE-HWY SAFETY	060	BENEFITS	0	429	0%	0	0%	1,576	1,292	82%	20,137	6%	20,137
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	2402	TRACE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	5069	TIP LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	7878	ENFORCEMENT, LICE	060	BENEFITS	68,645	64,283	94%	72,763	88%	960,615	949,940	99%	1,018,239	93%	1,018,239
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	8685	FDA-TOBACCO	060	BENEFITS	1,900	3,404	179%	10,770	32%	33,630	33,251	99%	190,607	17%	190,607
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORCE	9048	ENFORCEMENT DETA	060	BENEFITS	-212	0	0%	-3,993,496	0%	0	0	0%	940	0%	940
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7710	FINANCIAL	1022	MANAGEMENT INFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7710	FINANCIAL	1023	FINANCIAL ADMINIST	060	BENEFITS	20,619	25,630	124%	25,928	99%	306,938	451,282	147%	385,978	117%	385,978
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7710	FINANCIAL	1026	HUMAN RESOURCES	060	BENEFITS	10,575	9,321	88%	7,693	121%	157,437	160,771	102%	114,535	140%	114,535
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKETIN	1024	MERCHANDISING-ADI	060	BENEFITS	19,598	18,173	93%	23,945	76%	269,915	278,388	103%	329,790	84%	329,790
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKETIN	1025	PURCHASING	060	BENEFITS	0	1,441	0%	0	0%	29,101	22,836	78%	30,610	75%	30,610
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKETIN	1030	STORE OPERATIONS	060	BENEFITS	428,985	424,404	99%	458,559	93%	6,094,637	6,342,407	104%	6,514,798	97%	6,514,798
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKETIN	1031	MERCHANDISING-ADV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKETIN	1034	SWEEPSTAKES INCE	060	BENEFITS	-11	0	0%	-249	0%	206	0	0%	4,545	0%	4,545

2015	012	77	LIQUOR COMMIS	077	LIQUOF	BENEFITS TOTALS	7715	MARKETIN	1040	WAREHOUSE - TRAN	060	BENEFITS	10,452	5,914	57%	7,290	81%	204,586	98,670	48%	142,688	69%	142,688
2015	012	77	LIQUOR COMMIS	077	LIQUOF	BENEFITS TOTALS	7720	WORKERS	8595	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	BENEFITS TOTALS	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMIS	077	LIQUOF	BENEFITS TOTALS				CATEGORY TOTALS			572,029	555,177	97%	-3,372,157	0%	8,211,253	8,482,458	103%	8,947,072	95%	8,947,072
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CONSULTANTS TOT	7705	ENFORCE	2326	DRE-HWY SAFETY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CONSULTANTS TOT	7705	ENFORCE	9048	ENFORCEMENT DETA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CONSULTANTS TOT	7715	MARKETIN	1024	MERCHANDISING-AD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CONSULTANTS TOT	7715	MARKETIN	1025	PURCHASING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMIS	077	LIQUOF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	9998	ERP GRAN	9796	ACTIVITY ACCT AGY-	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7700	LIQUOR C	0007	UNRESTRICTED INCO	020	CURRENT	0	358,339	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7700	LIQUOR C	1010	OFFICE OF THE COM	020	CURRENT	53,109	3,963	7%	29,481	13%	70,422	39,000	55%	39,092	100%	39,092
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7700	LIQUOR C	1730	FORFEITURE FUNDS	020	CURRENT	1,000	516	52%	542	95%	10,028	3,562	36%	5,431	66%	5,431
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7700	LIQUOR C	1823	SYNAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7700	LIQUOR C	2357	DRE ADMINISTRATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7700	LIQUOR C	4048	CONCORD WAREHOU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7700	LIQUOR C	4049	LAW WAREHOUSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7700	LIQUOR C	5078	CRCPC-OT ENFORCM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7700	LIQUOR C	7998	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7700	LIQUOR C	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1019	NABCA AWARD	020	CURRENT	3,618	903	25%	17,327	5%	16,892	-1,302	-8%	80,906	-2%	80,906
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1021	LICENSING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1027	EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1724	ALCOHOL SAFETY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1725	HIGHWAY SAFETY G	020	CURRENT	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1727	UNDERAGE DRINKING	020	CURRENT	0	0	0%	0	0%	37,198	475	1%	89,458	1%	89,458
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1728	DRUG TASK FORCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1729	ALCOHOL DRUG PRE	020	CURRENT	1,000	0	0%	8,000	0%	1,000	0	0%	8,000	0%	8,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1842	PRELIMINARY BREAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1854	PIRE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	1856	NATIONAL LIQUOR LA	020	CURRENT	0	0	0%	500	0%	0	5,000	0%	6,000	83%	6,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	2326	DRE-HWY SAFETY	020	CURRENT	65	1,850	2,829%	214	863%	4,578	2,606	57%	15,000	17%	15,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	2402	TRACE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	5069	TIP LINE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	7878	ENFORCEMENT, LICE	020	CURRENT	16,896	6,853	41%	18,492	37%	120,473	112,584	93%	131,852	85%	131,852
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	8685	FDA-TOBACCO	020	CURRENT	1,609	118	7%	43,736	0%	4,946	3,127	63%	134,419	2%	134,419
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	8880	US DOJ FORFEITURE	020	CURRENT	700	250	36%	9,000	3%	700	2,906	415%	9,000	32%	9,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7705	ENFORCE	9048	ENFORCEMENT DETA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7710	FINANCIAL	1022	MANAGEMENT INFOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7710	FINANCIAL	1023	FINANCIAL ADMINIST	020	CURRENT	5,453	4,698	86%	10,522	45%	25,102	36,207	144%	48,432	75%	48,432
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7710	FINANCIAL	1026	HUMAN RESOURCES	020	CURRENT	690	43	6%	715	6%	5,988	5,950	99%	6,200	96%	6,200
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7715	MARKETIN	1024	MERCHANDISING-AD	020	CURRENT	1,183	1,657	140%	1,508	110%	19,595	15,843	81%	24,979	63%	24,979
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7715	MARKETIN	1025	PURCHASING	020	CURRENT	0	81	0%	0	0%	50	1,026	2,053%	1,053	97%	1,053
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7715	MARKETIN	1030	STORE OPERATIONS	020	CURRENT	1,204,911	168,449	14%	1,123,627	15%	2,534,426	1,664,581	66%	2,363,450	70%	2,363,450
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7715	MARKETIN	1031	MERCHANDISING-ADV	020	CURRENT	380,958	275,031	72%	395,479	70%	2,172,427	2,191,676	101%	2,255,234	97%	2,255,234
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7715	MARKETIN	1034	SWEEPSTAKES INCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7715	MARKETIN	1040	WAREHOUSE - TRAN	020	CURRENT	23,329	778	3%	9,420	8%	51,581	17,094	33%	20,828	82%	20,828
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7720	WORKERS	8595	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENS	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMIS	077	LIQUOF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,694,523	823,528	49%	1,668,978	49%	5,075,405	4,100,334	81%	5,244,334	78%	5,244,334
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	0007	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	022	RENTS-LE	159	156	98%	164	95%	1,934	1,902	98%	2,000	95%	2,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	023	HEAT ELE	4,090	5,864	143%	7,417	79%	83,869	74,587	89%	152,100	49%	152,100
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	024	MAINT OTH	0	0	0%	0	0%	442	298	67%	1,000	30%	1,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	026	ORGANIZA	0	0	0%	0	0%	2,300	2,150	93%	2,400	90%	2,400
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	030	EQUIPMEN	0	2,798	0%	0	0%	9,246	142,338	1,539%	181,342	78%	181,342
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	048	CONTRACT	452	52,392	11,604%	1,846	2,838%	21,184	64,974	307%	86,624	75%	86,624
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	070	IN STATE T	1,277	0	0%	4,856	0%	6,651	2,047	31%	25,300	8%	25,300
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	080	OUT OF ST	0	0	0%	0	0%	2,364	1,146	48%	1,624	71%	1,624
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	030	EQUIPMEN	0	0	0%	446	0%	0	0	0%	5,350	0%	5,350
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	070	IN STATE T	135	0	0%	1,000	0%	135	0	0%	1,000	0%	1,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	080	OUT OF ST	576	0	0%	1,000	0%	576	630	109%	1,000	63%	1,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINISTRATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINISTRATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	4048	CONCORD WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	5078	CRCPC-OT ENFORCM	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	5078	CRCPC-OT ENFORCM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8008	BENEFIT ADJUSTMEN	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	208	FEDERAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	209	GOVERNO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	210	BONDING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	030	EQUIPMEN	0	0	0%	4,096	0%	0	0	0%	49,156	0%	49,156
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	040	INDIRECT	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	38	0%	38
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1021	LICENSING	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1021	LICENSING	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1021	LICENSING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1021	LICENSING	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1021	LICENSING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1027	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1027	EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	030	EQUIPMEN	0	0	0%	2,500	0%	0	0	0%	30,000	0%	30,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	040	INDIRECT	35	0	0%	1,646	0%	66	-17	-26%	3,122	-1%	3,122
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	080	OUT OF ST	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1725	HIGHWAY SAFETY G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1725	HIGHWAY SAFETY G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1725	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKING	030	EQUIPMEN	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKING	040	INDIRECT	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKING	080	OUT OF ST	0	0	0%	792	0%	0	0	0%	9,500	0%	9,500
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1729	ALCOHOL DRUG PRE	030	EQUIPMEN	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1729	ALCOHOL DRUG PRE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1729	ALCOHOL DRUG PRE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1729	ALCOHOL DRUG PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1842	PRELIMINARY BREAT	030	EQUIPMEN	59,490	0	0%	96,338	0%	59,490	0	0%	96,338	0%	96,338
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1842	PRELIMINARY BREAT	040	INDIRECT	0	0	0%	26	0%	0	0	0%	308	0%	308
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1842	PRELIMINARY BREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1854	PIRE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1854	PIRE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1856	NATIONAL LIQUOR LA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCE	1856	NATIONAL LIQUOR LA	040	INDIRECT	0	0	0%	5	0%	0	0	0%	55	0%	55

2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	1856	NATIONAL LIQUOR LA	080	OUT OF ST	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	1856	NATIONAL LIQUOR LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	2326	DRE-HWY SAFETY	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	2326	DRE-HWY SAFETY	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	2326	DRE-HWY SAFETY	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	2326	DRE-HWY SAFETY	040	INDIRECT (	186	0	0%	531	0%	263	-93	-35%	750	-12%	750
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	2326	DRE-HWY SAFETY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	2326	DRE-HWY SAFETY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	2326	DRE-HWY SAFETY	070	IN STATE T	0	0	0%	0	0%	800	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	2326	DRE-HWY SAFETY	080	OUT OF ST	8,519	0	0%	5,943	0%	40,134	16,636	41%	28,000	59%	28,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	5069	TIP LINE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	022	RENTS-LE/	451	844	187%	592	143%	104,080	95,453	92%	136,600	70%	136,600
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	023	HEAT ELE(	0	0	0%	0	0%	1,536	0	0%	3,100	0%	3,100
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	026	ORGANIZA	0	0	0%	0	0%	320	450	141%	450	100%	450
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	030	EQUIPMEN	-15,800	3,253	0%	-20,067	0%	85,441	95,026	111%	108,514	88%	108,514
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	048	CONTRACT	295	589	200%	1,031	57%	5,671	3,537	62%	19,834	18%	19,834
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	070	IN STATE T	6,977	9,001	129%	8,833	102%	55,139	60,626	110%	69,800	87%	69,800
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	080	OUT OF ST	0	0	0%	0	0%	3,698	1,781	48%	2,578	69%	2,578
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8685	FDA-TOBACCO	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8685	FDA-TOBACCO	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8685	FDA-TOBACCO	040	INDIRECT (	0	0	0%	323	0%	0	0	0%	3,879	0%	3,879
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8685	FDA-TOBACCO	041	AUDIT FUN	0	0	0%	200	0%	0	0	0%	2,399	0%	2,399
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8685	FDA-TOBACCO	070	IN STATE T	0	0	0%	4,597	0%	0	0	0%	55,165	0%	55,165
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8685	FDA-TOBACCO	080	OUT OF ST	0	0	0%	0	0%	2,742	2,945	107%	39,293	7%	39,293
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8880	US DOJ FORFEITURE	030	EQUIPMEN	0	0	0%	1,428	0%	0	0	0%	17,130	0%	17,130
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8880	US DOJ FORFEITURE	070	IN STATE T	150	0	0%	1,200	0%	150	287	191%	1,200	24%	1,200
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8880	US DOJ FORFEITURE	080	OUT OF ST	0	0	0%	900	0%	0	978	0%	10,800	9%	10,800
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	9048	ENFORCEMENT DETA	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	9048	ENFORCEMENT DETA	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	9048	ENFORCEMENT DETA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	9048	ENFORCEMENT DETA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	9048	ENFORCEMENT DETA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	9048	ENFORCEMENT DETA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	9048	ENFORCEMENT DETA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	9048	ENFORCEMENT DETA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7705	ENFORCEI	9048	ENFORCEMENT DETA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	027	TRANSFEF	461,163	290,288	63%	577,939	50%	2,527,731	2,615,124	103%	3,167,801	83%	3,167,801
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	030	EQUIPMEN	5,626	0	0%	1,048	0%	10,260	879	9%	1,912	46%	1,912
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	035	SHARED S	13,725	13,065	95%	21,876	60%	75,078	74,661	99%	119,663	62%	119,663
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	040	INDIRECT (	112,564	110,060	98%	139,177	79%	675,384	835,060	124%	835,060	100%	835,060
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	070	IN STATE T	149	50	34%	1,984	3%	291	446	153%	3,873	12%	3,873
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	080	OUT OF ST	0	0	0%	0	0%	506	0	0%	2,289	0%	2,289
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	030	EQUIPMEN	3,736	0	0%	801	0%	4,663	275	6%	1,000	28%	1,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	049	TRANSFEF	0	0	0%	0	0%	10,000	10,000	100%	10,000	100%	10,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	070	IN STATE T	0	0	0%	0	0%	49	0	0%	3,389	0%	3,389
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	070	IN STATE T	50	480	952%	245	196%	3,333	1,605	48%	16,172	10%	16,172
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	080	OUT OF ST	622	0	0%	792	0%	13,503	11,466	85%	17,200	67%	17,200
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	022	RENTS-LE/	79,006	17,081	22%	86,026	20%	4,006,120	4,361,417	109%	4,362,031	100%	4,362,031
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	023	HEAT ELE(	89,455	102,767	115%	101,950	101%	1,383,726	1,334,044	96%	1,577,000	85%	1,577,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	024	MAINT OTH	200,311	268,364	134%	169,225	159%	973,519	803,234	83%	822,441	98%	822,441
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	030	EQUIPMEN	-221,724	247,921	0%	-836,221	0%	222,967	555,235	249%	840,908	66%	840,908
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	043	DEBT SER	0	150,875	0%	0	0%	1,257,149	1,221,828	97%	1,834,944	67%	1,834,944
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	047	OWN FOR(	4,061	15,657	386%	5,942	263%	59,830	59,707	100%	87,548	68%	87,548
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	048	CONTRACT	-275,271	181,571	0%	-2,149,329	0%	105,179	607,195	577%	821,241	74%	821,241
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	070	IN STATE T	11,553	11,061	96%	14,503	76%	89,921	111,001	123%	112,888	98%	112,888
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1031	MERCHANDISING-ADV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1034	SWEEPSTAKES INCEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	022	RENTS-LE/	0	0	0%	0	0%	1,112	290	26%	1,250	23%	1,250
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	024	MAINT OTH	0	0	0%	0	0%	83	1,872	2,250%	15,000	12%	15,000
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	048	CONTRACT	198	503	254%	995	51%	3,690	3,898	106%	18,499	21%	18,499
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	070	IN STATE T	0	0	0%	0	0%	147	0	0%	300	0%	300
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	062	WORKERS	93,175	30,237	32%	79,780	38%	702,944	601,888	86%	601,888	100%	601,888
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7725	UNEMPLOY	6155	UNEMPLOYMENT COI	061	UNEMPLOY	19,525	1,631	8%	12,224	13%	98,241	61,506	63%	61,506	100%	61,506
2015	012	77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER	7725	UNEMPLOY	6155	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMIS	077	LIQUOF	ALL OTHER				CATEGORY TOTALS			664,918	1,516,510	228%	-1,637,920	0%	12,713,657	13,840,311	109%	16,549,251	84%	16,549,251
2015		77	LIQUOR COMMIS	077	LIQUOF	AGENCY TOTALS							4,677,258	4,894,260	105%	-1,463,033	0%	48,357,986	51,049,386	106%	54,914,117	93%	54,914,117
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8100	OFFICE OF	2812	OFFICE OF THE COMI	010	PERSONAL	256,932	262,984	102%	295,087	89%	3,380,752	3,557,443	105%	3,882,814	92%	3,882,814
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8100	OFFICE OF	2812	OFFICE OF THE COMI	011	PERSONAL	23,960	16,631	69%	25,957	64%	311,716	245,976	79%	337,697	73%	337,697
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8100	OFFICE OF	2812	OFFICE OF THE COMI	012	PERSONAL	7,705	8,056	105%	8,056	100%	99,030	103,526	105%	103,535	100%	103,535
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8100	OFFICE OF	2812	OFFICE OF THE COMI	013	PERSONAL	7,593	8,056	106%	7,842	103%	100,957	104,051	103%	104,266	100%	104,266
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8100	OFFICE OF	2812	OFFICE OF THE COMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	010	PERSONAL	16,092	22,202	138%	20,012	111%	205,144	255,120	124%	255,121	100%	255,121
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	012	PERSONAL	7,325	7,658	105%	8,222	93%	87,536	98,124	112%	98,256	100%	98,256
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7491	STATE DMGE PREVEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7491	STATE DMGE PREVEI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7491	STATE DMGE PREVEI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7491	STATE DMGE PREVEI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7494	STATE DMGE PREVEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7494	STATE DMGE PREVEI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7494	STATE DMGE PREVEI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7494	STATE DMGE PREVEI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7496	ONE CALL GRANT YR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7496	ONE CALL GRANT YR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7496	ONE CALL GRANT YR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7496	ONE CALL GRANT YR	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7496	ONE CALL GRANT YR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7497	ONE CALL GRANT YR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7497	ONE CALL GRANT YR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7497	ONE CALL GRANT YR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	7497	ONE CALL GRANT YR	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8105	GAS PIPEL	8715	SAFETY SUSPENSION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8110	GREENHO	5453	GREENHOUSE GAS I2	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8110	GREENHO	5453	GREENHOUSE GAS I2	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8110	GREENHO	5453	GREENHOUSE GAS I2	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8110	GREENHO	5453	GREENHOUSE GAS I2	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8115	RENEWAB	5454	RENEWABLE ENERGY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8115	RENEWAB	5454	RENEWABLE ENERGY	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8115	RENEWAB	5454	RENEWABLE ENERGY	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8115	RENEWAB	5454	RENEWABLE ENERGY	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8120	CONSUME	2816	CONSUMER ADVOCA	010	PERSONAL	19,745	21,347	108%	21,336	100%	246,019	221,398	90%	265,843	83%	265,843
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8120	CONSUME	2816	CONSUMER ADVOCA	011	PERSONAL	6,552	6,850	105%	6,852	100%	83,952	87,773	105%	87,796	100%	87,796
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8120	CONSUME	2816	CONSUMER ADVOCA	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8120	CONSUME	2816	CONSUMER ADVOCA	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8120	CONSUME	2816	CONSUMER ADVOCA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8135	PUBLIC UT	3074	SITE EVALUATION CC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8135	PUBLIC UT	3074	SITE EVALUATION CC	011	PERSONAL	0	0	0%	5,180	0%	0	0	0%	62,162	0%	62,162
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8135	PUBLIC UT	3074	SITE EVALUATION CC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8135	PUBLIC UT	3074	SITE EVALUATION CC	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8135	PUBLIC UT	3074	SITE EVALUATION CC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSON	8199	ARRA STIM	0905	ARRA REGULATORY /	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			345,903	353,784	102%	398,544	89%	4,515,105	4,673,412	104%	5,197,490	90%	5,197,490
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8100	OFFICE OF	2812	OFFICE OF THE COMI	050	PERSONAL	0	0	0%	0	0%	1,178	0	0%	3,000	0%	3,000
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8105	GAS PIPEL	7491	STATE DMGE PREVEN	050	PERSONAL	0	2,204	0%	440	501%	0	3,802	0%	5,277	72%	5,277
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8105	GAS PIPEL	7494	STATE DMGE PREVEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8105	GAS PIPEL	7496	ONE CALL GRANT YR	050	PERSONAL	0	3,804	0%	0	0%	28,323	28,800	102%	28,800	100%	28,800
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8105	GAS PIPEL	7497	ONE CALL GRANT YR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8105	GAS PIPEL	8715	SAFETY SUSPENSION	050	PERSONAL	0	0	0%	0	0%	31,000	4,000	13%	4,000	100%	4,000
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8110	GREENHO	5453	GREENHOUSE GAS I2	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8115	RENEWAB	5454	RENEWABLE ENERGY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8120	CONSUME	2816	CONSUMER ADVOCA	050	PERSONAL	0	1,156	0%	0	0%	1,796	6,838	381%	7,084	97%	7,084
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8135	PUBLIC UT	3074	SITE EVALUATION CC	050	PERSONAL	0	0	0%	3,744	0%	0	0	0%	44,928	0%	44,928
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP P	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	7,165	0%	4,184	171%	62,298	43,440	70%	93,089	47%	93,089
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	0804	J RANDALL WOOLRID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2387	DW08-073 PENNICHU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2812	OFFICE OF THE COMI	060	BENEFITS	136,115	121,302	89%	164,785	74%	1,864,578	1,888,147	101%	2,257,319	84%	2,257,319
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2817	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2818	CONSULTING ENGINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2831	REV DECOUP F WEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2833	REV DECOUP D DISM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2834	NEI ELECTRIC POWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2840	2008 NHSDPP - 57750	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2880	GDS ASSOCIATES INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2881	2008 GRANT 10618	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2891	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2893	2006 GRANT 34656	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2894	ROLLING RIDGET WA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2897	GL BOOTH PLLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2898	LIBERTY DT 07011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2899	2007 GRANT -24097	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	2902	ROTHSCHILD FINANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	3145	UNRESTRICTED INCC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	3194	2009 NHSDPP 39000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	4043	2009 GRANT 9707	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	5072	VICTOR D. DEL VECC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	060	BENEFITS	12,150	11,634	96%	13,980	83%	156,516	177,835	114%	180,088	99%	180,088
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIPEL	7491	STATE DMGE PREVEN	060	BENEFITS	0	838	0%	178	471%	0	1,454	0%	2,135	68%	2,135
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIPEL	7494	STATE DMGE PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIPEL	7496	ONE CALL GRANT YR	060	BENEFITS	0	1,706	0%	0	0%	12,500	16,155	129%	16,155	100%	16,155
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIPEL	7497	ONE CALL GRANT YR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIPEL	8715	SAFETY SUSPENSION	060	BENEFITS	0	0	0%	0	0%	15,491	2,100	14%	2,100	100%	2,100
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8110	GREENHO	5453	GREENHOUSE GAS I2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8115	RENEWAB	5454	RENEWABLE ENERGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8120	CONSUME	2813	FAIRPOINT/VERIZON I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8120	CONSUME	2816	CONSUMER ADVOCA	060	BENEFITS	14,832	13,036	88%	14,943	87%	190,628	160,765	84%	192,046	84%	192,046
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8125	WORKERS	8596	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8130	UNEMPLOY	6183	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8135	PUBLIC UT	3074	SITE EVALUATION CC	060	BENEFITS	0	0	0%	3,129	0%	0	0	0%	37,542	0%	37,542
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8199	ARRA STIM	0905	ARRA REGULATORY /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	9998	ERP GRAN	9797	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS				CATEGORY TOTALS			163,097	148,516	91%	197,014	75%	2,239,712	2,246,455	100%	2,687,385	84%	2,687,385
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	0804	J RANDALL WOOLRID	046	CONSULTA	18,840	14,880	79%	24,050	62%	18,840	14,880	79%	24,050	62%	24,050
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	0823	LIBERTY PAP AUDIT (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	1243	BROGAN WATER GAS	046	CONSULTA	1,094	0	0%	2,652	0%	5,839	3,362	58%	14,161	24%	14,161
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	1840	VERMONT ENERGY IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	2812	OFFICE OF THE COMI	046	CONSULTA	0	0	0%	0	0%	3,919	0	0%	8,579	0%	8,579
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	2817	LIBERTY CONSULTIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	2818	CONSULTING ENGINE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	2834	NEI ELECTRIC POWE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	2840	2008 NHSDPP - 57750	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	2880	GDS ASSOCIATES INC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	2897	GL BOOTH PLLC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	2898	LIBERTY DT 07011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	2902	ROTHSCHILD FINANC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	3118	JACOBS - #2014-002	046	CONSULTA	0	0	0%	7,917	0%	0	0	0%	95,000	0%	95,000
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	3119	LACAPRA - 2014-002	046	CONSULTA	0	14,528	0%	7,917	184%	0	25,410	0%	95,000	27%	95,000
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	3145	UNRESTRICTED INCC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	3324	ACCION UTILITY PROJ	046	CONSULTA	0	0	0%	0	0%	78,449	0	0%	13,311	0%	13,311
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	3325	JACOBS UTILITY PRO	046	CONSULTA	0	0	0%	0	0%	33,895	21,130	62%	66,105	32%	66,105
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	3326	LIBERTY UTILITY PRC	046	CONSULTA	0	0	0%	0	0%	24,368	0	0%	61,926	0%	61,926
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	3341	G3 DOCKET DG 11--0	046	CONSULTA	31,500	0	0%	46,403	0%	139,500	108,000	77%	205,500	53%	205,500
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	046	CONSULTA	0	0	0%	0	0%	14,235	7,987	56%	25,265	32%	25,265
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	5072	VICTOR D. DEL VECC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	5077	ACCION - 2014-002	046	CONSULTA	0	10,596	0%	6,250	170%	0	66,220	0%	75,000	88%	75,000
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	5908	JATINDER KUMAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	7033	ACCION GROUP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	7034	JACOBS CONSULTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	7488	MULTI-YEAR CORE M	046	CONSULTA	0	0	0%	10,260	0%	0	123,099	0%	123,121	100%	123,121
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	8665	NDFC/JUDD	046	CONSULTA	296	27,662	9,336%	1,270	2,178%	71,784	134,898	188%	307,687	44%	307,687
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	046	CONSULTA	1,408	0	0%	58	0%	210,892	0	0%	8,628	0%	8,628
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	9046	SPECIAL ASSESSMT-I	046	CONSULTA	0	2,228	0%	2,473	90%	0	15,885	0%	29,675	54%	29,675
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	9065	HARRY T. JUDD ESQ.	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8100	OFFICE OF	9082	JW WILSON & ASSOC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOT	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TO	8105	GAS PIPEL	7491	STATE DMGE PREVEI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TO	8105	GAS PIPEL	7494	STATE DMGE PREVEI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TO	8105	GAS PIPEL	7496	ONE CALL GRANT YR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TO	8105	GAS PIPEL	7497	ONE CALL GRANT YR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TO	8110	GREENHO	5453	GREENHOUSE GAS I2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TO	8115	RENEWAB	5454	RENEWABLE ENERGY	046	CONSULTA	2,499	1,099	44%	5,689	19%	35,098	15,282	44%	79,900	19%	79,900
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TO	8115	RENEWAB	8878	REF-OEP 2012 LIHEAF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TO	8115	RENEWAB	8879	REF-TRI-COUNTY REC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TO	8120	CONSUME	2816	CONSUMER ADVOCA	046	CONSULTA	674	0	0%	723	0%	4,664	3,795	81%	5,000	76%	5,000
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TO	8135	PUBLIC UT	3074	SITE EVALUATION CC	046	CONSULTA	0	0	0%	11,813	0%	0	0	0%	141,750	0%	141,750
2015		81	PUBLIC UTILITIE	081	PUBLIC	CONSULTANTS TOTALS				CATEGORY TOTALS			56,311	70,992	126%	127,474	56%	641,482	539,949	84%	1,379,659	39%	1,379,659
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	0008	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	0804	J RANDALL WOOLRID	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2387	DW08-073 PENNICHU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2388	PIP FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2812	OFFICE OF THE COMI	020	CURRENT	4,452	3,787	85%	4,128	92%	58,318	34,546	59%	54,077	64%	54,077
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2817	LIBERTY CONSULTIN(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2818	CONSULTING ENGINE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2831	REV DECOUP F WEST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2833	REV DECOUP D DISM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2834	NEI ELECTRIC POWEI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2840	2008 NHSDPP - 57750	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2880	GDS ASSOCIATES IN(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2881	2008 GRANT 10618	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2891	LIBERTY CONSULTIN(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2893	2006 GRANT 34656	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2894	ROLLING RIDGET WA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2897	GL BOOTH PLLC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2898	LIBERTY DT 07011	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2899	2007 GRANT -24097	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	2902	ROTHSCHILD FINANC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	3119	LACAPRA - 2014-002	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	3145	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	3194	2009 NHSDPP 39000	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	3325	JACOBS UTILITY PRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	3326	LIBERTY UTILITY PRC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	4043	2009 GRANT 9707	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	5072	VICTOR D. DEL VECC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	7488	MULTI-YEAR CORE M	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	8665	NDFC/JUDD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8100	OFFICE OF	9046	SPECIAL ASSESSMT-I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	020	CURRENT	0	2,026	0%	0	0%	5,475	4,957	91%	8,225	60%	8,225
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8105	GAS PIPEL	7491	STATE DMGE PREVEI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8105	GAS PIPEL	7494	STATE DMGE PREVEI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8105	GAS PIPEL	7496	ONE CALL GRANT YR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8105	GAS PIPEL	7497	ONE CALL GRANT YR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8105	GAS PIPEL	8715	SAFETY SUSPENSION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8110	GREENHO	5453	GREENHOUSE GAS I2	020	CURRENT	0	0	0%	16	0%	0	0	0%	190	0%	190
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8115	RENEWAB	5454	RENEWABLE ENERGY	020	CURRENT	34	0	0%	51	0%	1,595	2,353	148%	2,420	97%	2,420
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8120	CONSUME	2813	FAIRPOINT/VERIZON I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8120	CONSUME	2816	CONSUMER ADVOCA	020	CURRENT	234	337	144%	209	161%	2,248	1,216	54%	2,010	60%	2,010
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8125	WORKERS	8596	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8130	UNEMPLOY	6183	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8135	PUBLIC UT	3074	SITE EVALUATION CC	020	CURRENT	0	0	0%	1,327	0%	0	3,572	0%	15,925	22%	15,925
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8199	ARRA STIM	0905	ARRA REGULATORY /	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENS	9998	ERP GRAN	9797	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIE	081	PUBLIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,719	6,150	130%	5,731	107%	67,636	46,644	69%	82,847	56%	82,847
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	0804	J RANDALL WOOLRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	0823	LIBERTY PAP AUDIT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	1840	VERMONT ENERGY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	022	RENTS-LE/	1,073	744	69%	1,352	55%	10,890	9,936	91%	13,722	72%	13,722
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	024	MAINT OTH	0	599	0%	0	0%	568	1,622	286%	2,000	81%	2,000
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	026	ORGANIZA	600	75	13%	403	19%	51,982	34,837	67%	34,900	100%	34,900
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	027	TRANSFEF	100,987	50,457	50%	137,459	37%	375,888	277,972	74%	511,639	54%	511,639
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	028	TRANSFEF	43,736	18,397	42%	44,407	41%	286,408	233,709	82%	290,802	80%	290,802
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	030	EQUIPMEN	115	92	80%	84	110%	7,098	446	6%	5,154	9%	5,154
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	035	SHARED S	0	0	0%	1,030	0%	0	0	0%	12,359	0%	12,359
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	039	TELECOMN	3,445	3,150	91%	3,976	79%	41,454	39,242	95%	47,850	82%	47,850
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	040	INDIRECT (	0	0	0%	0	0%	43,572	37,382	86%	37,582	99%	37,582
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	049	TRANSFEF	41,172	0	0%	46,708	0%	166,618	169,870	102%	189,024	90%	189,024
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	057	BOOKS PE	3,188	1,170	37%	4,070	29%	45,912	50,298	110%	58,619	86%	58,619
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	064	RET PENSI	43,987	14,450	33%	43,348	33%	257,586	226,846	88%	253,846	89%	253,846
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	066	EMPLOYEE	2,222	711	32%	2,857	25%	3,500	3,768	108%	4,500	84%	4,500
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	070	IN STATE T	891	79	9%	1,045	8%	5,371	3,266	61%	6,300	52%	6,300
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	080	OUT OF ST	9,053	6,662	74%	9,687	69%	39,249	34,046	87%	42,000	81%	42,000
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2817	LIBERTY CONSULTIN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2818	CONSULTING ENGINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2834	NEI ELECTRIC POWEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2880	GDS ASSOCIATES IN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2897	GL BOOTH PLLC	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INCC	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3324	ACCION UTILITY PRO.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3326	LIBERTY UTILITY PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3341	G3 DOCKET DG 11--0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	047	OWN FOR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	053	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	054	TRUST FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	056	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	5072	VICTOR D. DEL VECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8100	OFFICE OF	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	7488	MULTI-YEAR CORE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	049	TRANSFER	9,073	0	0%	16,350	0%	28,465	40,233	141%	51,295	78%	51,295
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	102	CONTRACT	0	0	0%	0	0%	1,934	2,007	104%	7,466	27%	7,466
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	9046	SPECIAL ASSESSMT-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8100	OFFICE OF	9082	JW WILSON & ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	026	ORGANIZA	0	0	0%	0	0%	350	350	100%	350	100%	350
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	027	TRANSFER	7,660	4,139	54%	9,293	45%	33,644	25,033	74%	40,814	61%	40,814
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	028	TRANSFER	3,587	1,509	42%	3,640	41%	23,493	19,170	82%	23,836	80%	23,836
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	039	TELECOMM	392	360	92%	430	84%	4,359	3,929	90%	4,775	82%	4,775
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	040	INDIRECT	0	0	0%	0	0%	3,571	3,000	84%	3,000	100%	3,000
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	041	AUDIT FUN	0	213	0%	0	0%	251	650	259%	650	100%	650
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	049	TRANSFER	3,369	0	0%	3,435	0%	13,657	13,924	102%	13,924	100%	13,924
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	057	BOOKS PE	0	0	0%	0	0%	598	343	57%	1,000	34%	1,000
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	070	IN STATE T	294	254	87%	165	154%	6,214	3,005	48%	3,500	86%	3,500
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	080	OUT OF ST	985	2,217	225%	4,053	55%	8,033	28,251	352%	33,050	85%	33,050
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	030	EQUIPMEN	0	0	0%	396	0%	0	4,749	0%	4,749	100%	4,749
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	039	TELECOMM	0	175	0%	107	163%	0	959	0%	1,288	74%	1,288
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	21	0%	21
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	041	AUDIT FUN	0	0	0%	0	0%	41	45	110%	45	100%	45
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	041	AUDIT FUN	54	7	14%	7	100%	54	7	14%	7	100%	7
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	080	OUT OF ST	589	0	0%	84	0%	7,000	1,000	14%	1,000	100%	1,000
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	027	TRANSFER	297	168	56%	379	44%	1,086	883	81%	1,388	64%	1,388
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	028	TRANSFER	143	60	42%	146	41%	934	762	82%	953	80%	953
2015	010	81	PUBLIC UTILITIE	081	PUBLICALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	029	INTRA-AGE	1,129	1,363	121%	1,684	81%	15,881	5,338	34%	23,679	23%	23,679

2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	039	TELECOMM	9	9	100%	9	98%	108	108	100%	110	98%	110
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	040	INDIRECT	0	0	0%	0	0%	143	120	84%	120	100%	120
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	049	TRANSFER	33,789	19,422	57%	45,465	43%	218,053	199,111	91%	293,400	68%	293,400
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	070	IN STATE T	0	0	0%	0	0%	34	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	073	GRANTS N	7,549,704	35,086	0%	4,425,678	1%	19,555,811	10,545,558	54%	11,463,724	92%	11,463,724
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	080	OUT OF ST	0	0	0%	0	0%	172	0	0%	2,000	0%	2,000
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	026	ORGANIZA	0	0	0%	0	0%	12,500	15,000	120%	15,000	100%	15,000
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	027	TRANSFER	5,574	3,146	56%	6,285	50%	23,384	16,692	71%	26,368	63%	26,368
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	028	TRANSFER	2,726	1,147	42%	2,766	41%	17,853	14,568	82%	18,115	80%	18,115
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	029	INTRA-AGE	140,042	120,939	86%	174,225	69%	406,229	505,387	124%	505,387	100%	505,387
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	039	TELECOMM	104	189	180%	241	78%	1,288	1,748	136%	2,965	59%	2,965
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	040	INDIRECT	0	0	0%	0	0%	2,714	2,280	84%	2,625	87%	2,625
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	049	TRANSFER	7,124	509	7%	7,205	7%	17,879	18,083	101%	18,083	100%	18,083
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	066	EMPLOYEE	0	0	0%	121	0%	0	0	0%	1,450	0%	1,450
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	070	IN STATE T	0	20	0%	0	0%	420	245	58%	500	49%	500
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	073	GRANTS N	450,165	472,473	105%	2,985,629	16%	2,899,291	6,292,359	217%	19,228,980	33%	19,228,980
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	080	OUT OF ST	1,313	472	36%	1,775	27%	3,697	2,145	58%	5,000	43%	5,000
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJECT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJECT	073	GRANTS N	0	0	0%	41,667	0%	0	0	0%	500,000	0%	500,000
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	8878	REF-OEP 2012 LIHEAF	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	8878	REF-OEP 2012 LIHEAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	8879	REF-TRI-COUNTY RE(	073	GRANTS N	0	0	0%	0	0%	500,000	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWAB	8879	REF-TRI-COUNTY RE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	022	RENTS-LEA	2	158	7,979%	3	6,269%	1,735	1,728	100%	2,206	78%	2,206
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	024	MAINT OTH	0	0	0%	4	0%	0	0	0%	50	0%	50
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	026	ORGANIZA	0	0	0%	0	0%	3,500	2,999	86%	3,500	86%	3,500
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	027	TRANSFER	12,112	4,139	34%	13,704	30%	32,231	22,754	71%	36,469	62%	36,469
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	028	TRANSFER	2,642	1,111	42%	2,682	41%	17,299	14,116	82%	17,563	80%	17,563
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	039	TELECOMM	177	178	100%	250	71%	2,088	2,192	105%	2,950	74%	2,950
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	040	INDIRECT	0	0	0%	0	0%	5,700	5,700	100%	5,700	100%	5,700
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	049	TRANSFER	3,369	0	0%	3,435	0%	13,657	13,924	102%	13,924	100%	13,924
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	057	BOOKS PE	372	0	0%	465	0%	5,449	6,126	112%	6,803	90%	6,803
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	070	IN STATE T	0	0	0%	0	0%	1,510	877	58%	1,500	58%	1,500
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	080	OUT OF ST	2,187	2,383	109%	1,740	137%	6,285	4,726	75%	5,000	95%	5,000
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	232	WITNESS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	233	LITIGATION	8,674	8,895	103%	11,169	80%	64,631	66,108	102%	83,221	79%	83,221
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	062	WORKERS	397	0	0%	0	0%	1,063	-42,527	-4,000%	1	-4,252,747%	1
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8130	UNEMPLOY	6183	UNEMPLOYMENT COI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8130	UNEMPLOY	6183	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	022	RENTS-LEA	0	0	0%	229	0%	0	0	0%	2,750	0%	2,750
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	028	TRANSFER	0	0	0%	1,138	0%	0	0	0%	13,650	0%	13,650
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	030	EQUIPMEN	0	186	0%	954	19%	0	186	0%	11,450	2%	11,450
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	039	TELECOMM	0	0	0%	116	0%	0	0	0%	1,397	0%	1,397
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	065	BOARD EX	0	0	0%	3,290	0%	0	884	0%	39,480	2%	39,480
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	070	IN STATE T	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER				CATEGORY TOTALS			8,498,522	777,513	9%	8,067,070	10%	25,300,387	18,990,079	75%	34,061,279	56%	34,061,279
2015		81	PUBLIC UTILITIE	081	PUBLIC	AGENCY TOTALS							9,068,553	1,364,120	15%	8,800,017	16%	32,826,621	26,539,980	81%	43,501,749	61%	43,501,749
2015	013	83	NH LOTTERY CO	083	NH LOT	FULL TIME PERSON	8300	NH LOTTE	1029	LOTTERY DIVISION	010	PERSONAL	140,932	146,466	104%	149,136	98%	1,811,116	1,818,592	100%	1,916,545	95%	1,916,545
2015	013	83	NH LOTTERY CO	083	NH LOT	FULL TIME PERSON	8300	NH LOTTE	1029	LOTTERY DIVISION	011	PERSONAL	1,336	1,443	108%	1,384	104%	17,348	17,943	103%	17,969	100%	17,969
2015	013	83	NH LOTTERY CO	083	NH LOT	FULL TIME PERSON	8300	NH LOTTE	1029	LOTTERY DIVISION	012	PERSONAL	1,504	1,526	101%	1,527	100%	19,831	20,128	101%	20,128	100%	20,128
2015	013	83	NH LOTTERY CO	083	NH LOT	FULL TIME PERSON	8300	NH LOTTE	1029	LOTTERY DIVISION	013	PERSONAL	7,705	8,056	105%	7,960	101%	100,057	103,226	103%	103,366	100%	103,366
2015	013	83	NH LOTTERY CO	083	NH LOT	FULL TIME PERSON	8300	NH LOTTE	1029	LOTTERY DIVISION	017	FT EMPLO	0	0	0%	0	0%	23,000	74,000	322%	74,000	100%	74,000
2015	013	83	NH LOTTERY CO	083	NH LOT	FULL TIME PERSON	8300	NH LOTTE	1029	LOTTERY DIVISION	019	HOLIDAY F	153	143	93%	813	18%	1,510	2,849	189%	8,000	36%	8,000
2015	014	83	NH LOTTERY CO	083	RACING	FULL TIME PERSON	8300	RACING CH	4972	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	FULL TIME PERSON	8300	RACING CH	4972	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	FULL TIME PERSON	8300	RACING CH	4972	RACING CHARITABLE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	FULL TIME PERSON	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	FULL TIME PERSON	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	014	83	NH LOTTERY CO	083	RACING	FULL TIME PERSON	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	FULL TIME PERSON	8313	GAMES OF	4974	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	FULL TIME PERSON	8313	GAMES OF	4974	GAMES OF CHANCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	FULL TIME PERSON	8315	UNEMPLOY	5298	UNEMPLOYMENT CO	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY CO	083	RACING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			151,631	157,634	104%	160,819	98%	1,972,862	2,036,739	103%	2,140,008	95%	2,140,008
2015	013	83	NH LOTTERY CO	083	NH LOT	PART TIME TEMP P	8300	NH LOTTE	1029	LOTTERY DIVISION	050	PERSONAL	21,489	9,441	44%	20,871	45%	250,731	233,755	93%	243,517	96%	243,517
2015	014	83	NH LOTTERY CO	083	RACING	PART TIME TEMP P	8300	RACING C	4972	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY CO	083	RACING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			21,489	9,441	44%	20,871	45%	250,731	233,755	93%	243,517	96%	243,517
2015	013	83	NH LOTTERY CO	083	NH LOT	OVERTIME TOTALS	8300	NH LOTTE	1029	LOTTERY DIVISION	018	OVERTIME	1,835	1,894	103%	11,671	16%	4,359	26,412	606%	27,725	95%	27,725
2015	014	83	NH LOTTERY CO	083	RACING	OVERTIME TOTALS	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	OVERTIME TOTALS	8313	GAMES OF	4974	GAMES OF CHANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY CO	083	RACING	OVERTIME TOTALS				CATEGORY TOTALS			1,835	1,894	103%	11,671	16%	4,359	26,412	606%	27,725	95%	27,725
2015	010	83	NH LOTTERY CO	083	NH LOT	BENEFITS TOTALS	9998	ERP GRAN	9798	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	BENEFITS TOTALS	8300	NH LOTTE	1029	LOTTERY DIVISION	060	BENEFITS	81,454	69,648	86%	91,237	76%	1,152,464	1,109,290	96%	1,290,888	86%	1,290,888
2015	013	83	NH LOTTERY CO	083	NH LOT	BENEFITS TOTALS	8300	NH LOTTE	7901	NEW HAMPSHIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	BENEFITS TOTALS	8300	NH LOTTE	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	BENEFITS TOTALS	8300	NH LOTTE	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	BENEFITS TOTALS	8300	NH LOTTE	7904	LUCKY FOR LIFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	BENEFITS TOTALS	8300	NH LOTTE	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	BENEFITS TOTALS	8300	RACING C	4972	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	BENEFITS TOTALS	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	BENEFITS TOTALS	8313	GAMES OF	4974	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY CO	083	RACING	BENEFITS TOTALS				CATEGORY TOTALS			81,454	69,648	86%	91,237	76%	1,152,464	1,109,290	96%	1,290,888	86%	1,290,888
2015	013	83	NH LOTTERY CO	083	NH LOT	CONSULTANTS TO	8300	NH LOTTE	1029	LOTTERY DIVISION	046	CONSULTA	75	712	950%	259	275%	3,371	5,112	152%	11,629	44%	11,629
2015	013	83	NH LOTTERY CO	083	NH LOT	CONSULTANTS TO	8300	NH LOTTE	1853	GAMING REGULATOR	046	CONSULTA	0	0	0%	0	0%	134,995	0	0%	0	0%	0
2015		83	NH LOTTERY CO	083	NH LOT	CONSULTANTS TOTALS				CATEGORY TOTALS			75	712	949%	259	275%	138,366	5,112	4%	11,629	44%	11,629
2015	010	83	NH LOTTERY CO	083	NH LOT	CURRENT EXPENS	9998	ERP GRAN	9798	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	CURRENT EXPENS	8300	NH LOTTE	0008	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	CURRENT EXPENS	8300	NH LOTTE	1029	LOTTERY DIVISION	020	CURRENT	40,355	13,163	33%	40,261	33%	496,107	330,583	67%	494,953	67%	494,953
2015	013	83	NH LOTTERY CO	083	NH LOT	CURRENT EXPENS	8300	NH LOTTE	1853	GAMING REGULATOR	020	CURRENT	0	0	0%	0	0%	587	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	CURRENT EXPENS	8300	NH LOTTE	7901	NEW HAMPSHIRE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	CURRENT EXPENS	8300	NH LOTTE	7902	MUSL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	CURRENT EXPENS	8300	NH LOTTE	7903	TRI-STATE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	CURRENT EXPENS	8300	NH LOTTE	7904	LUCKY FOR LIFE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	CURRENT EXPENS	8300	NH LOTTE	7998	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	CURRENT EXPENS	8300	NH LOTTE	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	CURRENT EXPENS	8300	RACING C	4972	RACING CHARITABLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	CURRENT EXPENS	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	CURRENT EXPENS	8313	GAMES OF	4974	GAMES OF CHANCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY CO	083	RACING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			40,355	13,163	33%	40,261	33%	496,694	330,583	67%	494,953	67%	494,953
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	022	RENTS-LE	197	197	100%	204	97%	412,274	408,234	99%	426,898	96%	426,898
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	024	MAINT OTH	856	308	36%	2,560	12%	5,119	9,892	193%	15,300	65%	15,300
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	026	ORGANIZA	0	25	0%	0	0%	16,491	16,369	99%	17,000	96%	17,000
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	027	TRANSFER	14,228	17,974	126%	20,526	88%	154,631	152,917	99%	223,083	69%	223,083
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	030	EQUIPMEN	0	4,896	0%	0	0%	150,748	9,373	6%	24,967	38%	24,967
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	040	INDIRECT (	0	0	0%	0	0%	77,226	88,029	114%	89,000	99%	89,000
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	049	TRANSFER	0	0	0%	0	0%	3,159	1,385	44%	14,716	9%	14,716
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	054	TRUST FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	061	UNEMPLOY	1,190	0	0%	395	0%	1,719	570	33%	570	100%	570
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	062	WORKERS	0	0	0%	83	0%	0	159	0%	1,000	16%	1,000
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	064	RET PENS	59,232	32,327	55%	68,950	47%	320,596	345,714	108%	373,195	93%	373,195
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	069	PROMOTIC	205,820	120,624	59%	224,207	54%	2,311,366	2,102,972	91%	2,517,860	84%	2,517,860
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	070	IN STATE T	958	124	13%	918	13%	3,862	3,676	95%	3,700	99%	3,700
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	080	OUT OF ST	1,711	0	0%	2,069	0%	13,228	443	3%	16,000	3%	16,000
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	103	CONTRACT	430	497	116%	682	73%	6,938	6,003	87%	11,001	55%	11,001
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR	070	IN STATE T	0	0	0%	0	0%	138	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	022	RENTS-LE	0	0	0%	17,273	0%	0	0	0%	207,277	0%	207,277
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	7902	MUSL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTMEN	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY CO	083	NH LOT	ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	83	NH LOTTERY CO	083	RACING	ALL OTHER	8315	UNEMPLOY	5298	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY CO	083	RACING	ALL OTHER				CATEGORY TOTALS			284,621	176,971	62%	337,867	52%	3,477,495	3,145,736	90%	3,941,567	80%	3,941,567
2015		83	NH LOTTERY CO	083	RACING	AGENCY TOTALS							581,459	429,464	74%	662,985	65%	7,492,971	6,887,627	92%	8,150,287	85%	8,150,287
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	1040	WAREHOUSE - TRAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	2355	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	6184	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	7029	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRATION	010	PERSONAL	42,796	39,693	93%	47,897	83%	496,447	548,525	110%	555,617	99%	555,617
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRATION	011	PERSONAL	9,070	9,483	105%	9,362	101%	118,079	121,809	103%	121,874	100%	121,874
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRATION	012	PERSONAL	7,705	8,056	105%	7,389	109%	108,107	103,226	95%	103,666	100%	103,666
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRATION	013	PERSONAL	12,678	13,255	105%	14,573	91%	148,224	170,146	115%	170,377	100%	170,377

2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRATION	014	PERSONAL	9,286	10,304	111%	10,306	100%	115,884	128,518	111%	128,612	100%	128,612
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	010	PERSONAL	78,250	81,182	104%	81,923	99%	1,002,227	1,049,174	105%	1,049,269	100%	1,049,269
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	011	PERSONAL	7,705	8,056	105%	8,067	100%	99,777	104,426	105%	104,456	100%	104,456
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	012	PERSONAL	11,313	12,219	108%	12,637	97%	140,296	156,712	112%	156,718	100%	156,718
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	013	PERSONAL	6,014	6,405	107%	5,380	119%	92,872	82,973	89%	83,084	100%	83,084
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	014	PERSONAL	68,550	70,309	103%	91,018	77%	696,629	917,123	132%	924,962	99%	924,962
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISIO	010	PERSONAL	27,068	23,389	86%	25,826	91%	373,416	355,579	95%	356,288	100%	356,288
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISIO	011	PERSONAL	4,928	5,450	111%	4,770	114%	60,577	66,316	109%	58,638	113%	58,638
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISIO	012	PERSONAL	0	0	0%	667	0%	0	0	0%	8,000	0%	8,000
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1501	DOCUMENTS PROCE	010	PERSONAL	151,896	67,637	45%	155,546	43%	661,374	695,486	105%	677,266	103%	677,266
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1501	DOCUMENTS PROCE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1501	DOCUMENTS PROCE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1501	DOCUMENTS PROCE	014	PERSONAL	6,552	6,850	105%	10,039	68%	60,167	88,973	148%	92,193	97%	92,193
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	1501	DOCUMENTS PROCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	2953	CENTRAL TAX SERVI	010	PERSONAL	77,836	67,212	86%	94,339	71%	709,518	854,186	120%	859,950	99%	859,950
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8405	REVENUE	2953	CENTRAL TAX SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	1120	LAND TAXES LOST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	1871	TIMBER TAX ADMINIS	010	PERSONAL	7,417	7,793	105%	7,737	101%	96,256	100,406	104%	100,409	100%	100,409
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	1871	TIMBER TAX ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	3718	FLOOD CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	5413	APPRAISAL SERVICES	010	PERSONAL	85,304	89,685	105%	87,695	102%	1,156,298	1,187,496	103%	1,188,713	100%	1,188,713
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	5413	APPRAISAL SERVICES	011	PERSONAL	10,415	8,056	77%	32,790	25%	31,246	97,003	310%	98,369	99%	98,369
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	5413	APPRAISAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	7885	MUNICIPAL SERVICES	010	PERSONAL	17,715	18,522	105%	20,292	91%	228,973	262,100	114%	262,284	100%	262,284
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	7885	MUNICIPAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	7890	EXCAVATION	010	PERSONAL	-20,694	-13,841	0%	-45,278	0%	39,567	48,295	122%	86,573	56%	86,573
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8410	PROPERTY	7890	EXCAVATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8415	AUTOMATE	2400	DIV OF AUTOMATED I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8420	ADMIN ATT	1700	CURRENT USE BOAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	FULL TIME PERSON	8420	ADMIN ATT	1720	ASSESSING STANDAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMIN	084	REVEN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			621,805	539,716	87%	682,975	79%	6,435,935	7,138,472	111%	7,187,318	99%	7,187,318
2015	010	84	REVENUE ADMIN	084	REVEN	PART TIME TEMP P	8400	REVENUE	7884	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	PART TIME TEMP P	8405	REVENUE	1301	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	84	REVENUE ADMIN	084	REVEN	PART TIME TEMP P	8405	REVENUE	1501	DOCUMENTS PROCE	050	PERSONAL	-27	0	0%	0	0%	0	109	0%	1	10,913%	1
2015	010	84	REVENUE ADMIN	084	REVEN	PART TIME TEMP P	8420	ADMIN ATT	1700	CURRENT USE BOAR	050	PERSONAL	150	0	0%	167	0%	450	50	11%	500	10%	500
2015	010	84	REVENUE ADMIN	084	REVEN	PART TIME TEMP P	8420	ADMIN ATT	1710	EQUALIZATION STANI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	PART TIME TEMP P	8420	ADMIN ATT	1720	ASSESSING STANDAR	050	PERSONAL	0	75	0%	0	0%	900	650	72%	900	72%	900
2015		84	REVENUE ADMIN	084	REVEN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			123	75	61%	167	45%	1,350	809	60%	1,402	58%	1,402
2015	010	84	REVENUE ADMIN	084	REVEN	OVERTIME TOTALS	8400	REVENUE	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	OVERTIME TOTALS	8405	REVENUE	1301	AUDIT DIVISION	018	OVERTIME	-865	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	OVERTIME TOTALS	8405	REVENUE	1401	COLLECTION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	OVERTIME TOTALS	8405	REVENUE	1501	DOCUMENTS PROCE	018	OVERTIME	4,721	4,330	92%	5,639	77%	18,415	19,298	105%	22,000	88%	22,000
2015	010	84	REVENUE ADMIN	084	REVEN	OVERTIME TOTALS	8405	REVENUE	2953	CENTRAL TAX SERVI	018	OVERTIME	0	11	0%	0	0%	0	11	0%	0	0%	0
2015		84	REVENUE ADMIN	084	REVEN	OVERTIME TOTALS				CATEGORY TOTALS			3,856	4,341	113%	5,639	77%	18,415	19,308	105%	22,000	88%	22,000
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	1040	WAREHOUSE - TRANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	3710	CHP.439: L83 CASH B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	3715	NURSING FACILITY TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	5437	MUN OFF/EMP--ED &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	6184	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	7029	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	7884	ADMINISTRATION	060	BENEFITS	37,678	34,671	92%	40,214	86%	484,651	514,264	106%	517,277	99%	517,277
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8405	REVENUE	1301	AUDIT DIVISION	060	BENEFITS	85,498	78,704	92%	100,932	78%	1,038,741	1,210,900	117%	1,226,259	99%	1,226,259
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8405	REVENUE	1401	COLLECTION DIVISIO	060	BENEFITS	15,984	11,195	70%	13,756	81%	244,717	202,542	83%	210,615	96%	210,615
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8405	REVENUE	1501	DOCUMENTS PROCE	060	BENEFITS	104,923	60,229	57%	114,429	53%	478,592	520,276	109%	521,951	100%	521,951
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8405	REVENUE	1800	REAL ESTATE TRANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8405	REVENUE	2953	CENTRAL TAX SERVI	060	BENEFITS	49,025	33,449	68%	57,362	58%	467,134	516,476	111%	546,578	94%	546,578
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8410	PROPERTY	1120	LAND TAXES LOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8410	PROPERTY	1871	TIMBER TAX ADMINIS	060	BENEFITS	4,385	3,929	90%	4,781	82%	59,163	58,863	99%	64,510	91%	64,510
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8410	PROPERTY	3718	FLOOD CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8410	PROPERTY	5413	APPRAISAL SERVICES	060	BENEFITS	48,702	41,530	85%	48,862	85%	642,578	636,492	99%	644,698	99%	644,698
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8410	PROPERTY	7885	MUNICIPAL SERVICES	060	BENEFITS	10,151	9,841	97%	10,199	96%	143,082	143,727	100%	143,767	100%	143,767
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8410	PROPERTY	7890	EXCAVATION	060	BENEFITS	-11,731	-28,933	0%	-20,880	0%	22,979	5,785	25%	40,901	14%	40,901
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8415	AUTOMATE	2400	DIV OF AUTOMATED I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8420	ADMIN ATT	1700	CURRENT USE BOAR	060	BENEFITS	11	0	0%	12	0%	36	4	11%	39	10%	39
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8420	ADMIN ATT	1710	EQUALIZATION STANI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8420	ADMIN ATT	1720	ASSESSING STANDAR	060	BENEFITS	0	6	0%	0	0%	67	50	74%	69	72%	69
2015	010	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	9998	ERP GRAN	9799	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS	8400	REVENUE	1306	PROPERTY TAX RELI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMIN	084	REVEN	BENEFITS TOTALS				CATEGORY TOTALS			344,626	244,620	71%	369,670	66%	3,581,741	3,809,377	106%	3,916,664	97%	3,916,664
2015	010	84	REVENUE ADMIN	084	REVEN	CONSULTANTS TOT	8400	REVENUE	7884	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMIN	084	REVEN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	0008	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	1040	WAREHOUSE - TRANS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	2355	ADMINISTRATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	3710	CHP.439: L83 CASH B	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	3715	NURSING FACILITY TI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	5437	MUN OFF/EMP--ED &	020	CURRENT	23	49	212%	4	1,314%	11,641	1,878	16%	1,878	100%	1,878
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	5438	EQUALIZATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	5439	EXCAVATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	6184	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	7029	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	7884	ADMINISTRATION	020	CURRENT	23,266	37,533	161%	29,416	128%	167,503	181,313	108%	211,782	86%	211,782
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8405	REVENUE	1301	AUDIT DIVISION	020	CURRENT	1,337	4,911	367%	1,544	318%	39,218	37,815	96%	45,300	83%	45,300
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8405	REVENUE	1401	COLLECTION DIVISIO	020	CURRENT	3,292	7,095	215%	3,455	205%	39,066	34,954	89%	41,000	85%	41,000
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8405	REVENUE	1501	DOCUMENTS PROCE	020	CURRENT	-4,818	1,944	0%	-5,121	0%	75,645	79,563	105%	80,400	99%	80,400
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8405	REVENUE	1800	REAL ESTATE TRANS	020	CURRENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8405	REVENUE	2953	CENTRAL TAX SERVI	020	CURRENT	1,559	0	0%	1,864	0%	8,447	10,100	120%	10,100	100%	10,100
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8405	REVENUE	8709	MEDICAID ENHANCEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8410	PROPERTY	1120	LAND TAXES LOST	020	CURRENT	0	0	0%	0	0%	49,778	77,669	156%	100,000	78%	100,000
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8410	PROPERTY	3718	FLOOD CONTROL	020	CURRENT	0	0	0%	0	0%	787,898	1,330,570	169%	1,330,570	100%	1,330,570
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8410	PROPERTY	5413	APPRAISAL SERVICES	020	CURRENT	4,830	2,577	53%	5,389	48%	40,717	37,417	92%	45,428	82%	45,428
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8410	PROPERTY	7885	MUNICIPAL SERVICES	020	CURRENT	336	834	248%	447	186%	5,903	4,282	73%	7,845	55%	7,845
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8410	PROPERTY	7890	EXCAVATION	020	CURRENT	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8415	AUTOMATE	2400	DIV OF AUTOMATED I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8420	ADMIN ATT	1700	CURRENT USE BOAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8420	ADMIN ATT	1710	EQUALIZATION STANI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8420	ADMIN ATT	1720	ASSESSING STANDAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	9998	ERP GRAN	9799	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	0008	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8400	REVENUE	1306	PROPERTY TAX RELI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMIN	084	REVEN	CURRENT EXPENS	8410	PROPERTY	1857	LOW-MOD INCOME H	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMIN	084	REVEN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			29,826	54,943	184%	37,041	148%	1,225,816	1,795,561	146%	1,874,804	96%	1,874,804
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRANS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRANS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRANS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRANS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	3710	CHP.439: L83 CASH B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	3715	NURSING FACILITY TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	5437	MUN OFF/EMP--ED &	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	5437	MUN OFF/EMP--ED &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	925	0%	0	11,091	0%	11,102	100%	11,102
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7029	WORKERS COMPENS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7029	WORKERS COMPENS	062	WORKERS	2,935	0	0%	1,240	0%	11,835	-1,197	-10%	5,000	-24%	5,000

2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	022	RENTS-LEA	242	328	136%	226	145%	4,817	2,754	57%	4,500	61%	4,500
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	026	ORGANIZA	0	25	0%	0	0%	11,770	8,970	76%	10,000	90%	10,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	030	EQUIPMEN	0	0	0%	0	0%	44,373	92,076	208%	109,962	84%	109,962
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	035	SHARED S	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	4,000	4,000	100%	4,000	100%	4,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	070	IN STATE T	1,399	3,479	249%	2,486	140%	27,000	34,230	127%	48,000	71%	48,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	080	OUT OF ST	0	2,204	0%	0	0%	4,789	4,707	98%	5,000	94%	5,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	022	RENTS-LEA	0	111	0%	0	0%	2,888	1,472	51%	3,222	46%	3,222
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	026	ORGANIZA	0	0	0%	0	0%	12,144	12,231	101%	15,000	82%	15,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	037	TECHNOLO	0	0	0%	0	0%	11,091	0	0%	2,800	0%	2,800
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	038	TECHNOLO	3,355	0	0%	241,525	0%	3,355	224,880	6,703%	241,525	93%	241,525
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	066	EMPLOYEE	0	1,200	0%	0	0%	10,000	8,003	80%	10,000	80%	10,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	070	IN STATE T	5,104	955	19%	5,454	18%	18,716	9,095	49%	20,000	45%	20,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	080	OUT OF ST	12,105	13,255	110%	12,478	106%	124,651	118,342	95%	128,500	92%	128,500
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	022	RENTS-LEA	0	122	0%	0	0%	1,880	1,536	82%	2,236	69%	2,236
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	1,135	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	022	RENTS-LEA	43	286	665%	50	570%	2,399	1,986	83%	2,800	71%	2,800
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	024	MAINT OTH	0	0	0%	0	0%	2,934	0	0%	1	0%	1
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	030	EQUIPMEN	3,669	0	0%	285	0%	18,179	1,410	8%	1,410	100%	1,410
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	037	TECHNOLO	0	0	0%	0	0%	13,121	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	103	CONTRACT	13,469	9,686	72%	28,715	34%	80,801	70,587	87%	172,266	41%	172,266
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVIC	022	RENTS-LEA	156	156	100%	162	96%	1,927	1,716	89%	2,000	86%	2,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8405	REVENUE	8709	MEDICAID ENHANCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	3718	FLOOD CONTROL	055	FLOOD CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	5413	APPRAISAL SERVICES	022	RENTS-LEA	156	156	100%	167	94%	1,872	1,716	92%	2,000	86%	2,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	5413	APPRAISAL SERVICES	024	MAINT OTH	20,883	60,608	290%	43,730	139%	357,144	667,156	187%	747,856	89%	747,856
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	5413	APPRAISAL SERVICES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	5413	APPRAISAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	5413	APPRAISAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	7885	MUNICIPAL SERVICES	022	RENTS-LEA	0	300	0%	0	0%	1,421	1,316	93%	1,700	77%	1,700
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	7885	MUNICIPAL SERVICES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	7885	MUNICIPAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	7885	MUNICIPAL SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	7885	MUNICIPAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	7890	EXCAVATION	070	IN STATE T	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED I	027	TRANSFER	383,936	229,747	60%	438,047	52%	2,220,769	2,083,140	94%	2,533,760	82%	2,533,760
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED I	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED I	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8420	ADMIN ATT	1700	CURRENT USE BOAR	070	IN STATE T	422	0	0%	834	0%	1,011	478	47%	2,000	24%	2,000
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8420	ADMIN ATT	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8420	ADMIN ATT	1710	EQUALIZATION STAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8420	ADMIN ATT	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8420	ADMIN ATT	1720	ASSESSING STANDAR	070	IN STATE T	0	389	0%	0	0%	2,395	2,387	100%	2,400	99%	2,400
2015	010	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8420	ADMIN ATT	1720	ASSESSING STANDAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	1306	PROPERTY TAX RELI	083	HARDSHIP	0	1,226,930	0%	0	0%	0	1,226,631	0%	0	0%	0
2015	040	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	1306	PROPERTY TAX RELI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H	083	HARDSHIP	0	-299	0%	320,454	0%	0	438,939	0%	3,845,450	11%	3,845,450
2015	040	84	REVENUE ADMIN	084	REVEN	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMIN	084	REVEN	ALL OTHER				CATEGORY TOTALS			447,873	1,549,639	346%	1,096,945	141%	2,998,415	5,029,652	168%	7,936,492	63%	7,936,492
2015		84	REVENUE ADMIN	084	REVEN	AGENCY TOTALS							1,448,109	2,393,334	165%	2,192,437	109%	14,261,673	17,793,180	125%	20,938,680	85%	20,938,680
2015	010	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2188	RACING LABORATOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2188	RACING LABORATOR	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2210	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2210	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2210	RACING CHARITABLE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2210	RACING CHARITABLE	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2210	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2210	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2210	RACING CHARITABLE	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	RACING CH	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8613	GAMES OF	2213	GAMES OF CHANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	PARIMUTU	2210	RACING CHARITABLE	010	PERSONAL	14,459	15,309	106%	15,199	101%	186,327	195,864	105%	195,864	100%	195,864
2015	014	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	PARIMUTU	2210	RACING CHARITABLE	011	PERSONAL	5,511	5,762	105%	5,733	101%	78,768	81,934	104%	81,935	100%	81,935
2015	014	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	PARIMUTU	2210	RACING CHARITABLE	019	HOLIDAY F	0	0	0%	72	0%	0	862	0%	862	100%	862
2015	014	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8600	PARIMUTU	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	010	PERSONAL	29,643	35,871	121%	32,491	110%	440,282	482,584	110%	482,584	100%	482,584
2015	014	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	019	HOLIDAY F	0	0	0%	0	0%	280	1,507	538%	1,508	100%	1,508
2015	014	86	RACING CHARITA	086	RACING	FULL TIME PERSON	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	14,868	13,211	89%	17,687	75%	196,286	233,500	119%	233,500	100%	233,500
2015		86	RACING CHARITA	086	RACING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			64,481	70,153	109%	71,181	99%	901,943	996,251	110%	996,253	100%	996,253
2015	010	86	RACING CHARITA	086	RACING	PART TIME TEMP P	8600	RACING CH	2188	RACING LABORATOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITA	086	RACING	PART TIME TEMP P	8600	RACING CH	2210	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	PART TIME TEMP P	8600	RACING CH	2210	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITA	086	RACING	PART TIME TEMP P	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITA	086	RACING	PART TIME TEMP P	8600	PARIMUTU	2210	RACING CHARITABLE	050	PERSONAL	2,332	1,162	50%	2,004	58%	18,354	15,772	86%	15,773	100%	15,773
2015	014	86	RACING CHARITA	086	RACING	PART TIME TEMP P	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	050	PERSONAL	0	0	0%	106	0%	0	1,272	0%	1,273	100%	1,273
2015		86	RACING CHARITA	086	RACING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,332	1,162	50%	2,110	55%	18,354	17,045	93%	17,046	100%	17,046

2015	010	86	RACING CHARIT/	086	RACIN(	OVERTIME TOTALS	8600	RACING CI	2188	RACING LABORATOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	OVERTIME TOTALS	8600	RACING CI	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	OVERTIME TOTALS	8600	RACING CI	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	OVERTIME TOTALS	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	OVERTIME TOTALS	8600	PARIMUTU	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	OVERTIME TOTALS	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		86	RACING CHARIT/	086	RACIN(	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	8600	RACING CI	2188	RACING LABORATOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	8600	RACING CI	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	8600	RACING CI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	8615	UNEMPLO	6185	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	9998	ERP GRAN	9800	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	8600	RACING CI	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	8600	PARIMUTU	2210	RACING CHARITABLE	060	BENEFITS	6,011	5,111	85%	7,113	72%	80,338	80,041	100%	95,062	84%	95,062
2015	014	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	060	BENEFITS	13,854	11,250	81%	15,179	74%	216,808	200,719	93%	237,532	85%	237,532
2015	014	86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	6,438	5,018	78%	7,469	67%	84,411	97,931	116%	97,932	100%	97,932
2015		86	RACING CHARIT/	086	RACIN(	BENEFITS TOTALS				CATEGORY TOTALS			26,303	21,378	81%	29,760	72%	381,557	378,691	99%	430,526	88%	430,526
2015	010	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8600	RACING CI	0008	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8600	RACING CI	2188	RACING LABORATOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8600	RACING CI	2210	RACING CHARITABLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8615	UNEMPLO	6185	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	9998	ERP GRAN	9800	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8600	RACING CI	2210	RACING CHARITABLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8600	RACING CI	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8600	PARIMUTU	0008	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8600	PARIMUTU	2210	RACING CHARITABLE	020	CURRENT	278	500	180%	163	306%	5,353	2,671	50%	3,146	85%	3,146
2015	014	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8600	PARIMUTU	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	020	CURRENT	651	1,420	218%	516	275%	10,708	8,403	78%	8,496	99%	8,496
2015	014	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT	188	810	430%	118	686%	3,180	1,990	63%	1,996	100%	1,996
2015	040	86	RACING CHARIT/	086	RACIN(	CURRENT EXPENS	8600	RACING CI	0008	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		86	RACING CHARIT/	086	RACIN(	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,117	2,731	244%	798	342%	19,240	13,063	68%	13,638	96%	13,638
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2188	RACING LABORATOR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2188	RACING LABORATOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2188	RACING LABORATOR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2188	RACING LABORATOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2188	RACING LABORATOR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2188	RACING LABORATOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2188	RACING LABORATOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	068	REMUNER/	5	0	0%	0	0%	5	46	967%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT COI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT COI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	068	REMUNER/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	8676	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	RACING CI	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	251	BOND PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT COI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	022	RENTS-LE/	71	86	122%	6	1,552%	15,098	987	7%	1,190	83%	1,190
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	027	TRANSFER	1,919	1,239	65%	1,926	64%	6,036	5,286	88%	6,060	87%	6,060
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	028	TRANSFER	370	714	193%	740	96%	7,216	12,021	167%	14,432	83%	14,432
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	035	SHARED S	448	440	98%	448	98%	2,338	1,962	84%	2,338	84%	2,338
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	039	TELECOMM	1,268	270	21%	1,102	25%	2,976	2,160	73%	2,587	83%	2,587
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	040	INDIRECT (	0	0	0%	0	0%	5,875	4,484	76%	4,485	100%	4,485
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	048	CONTRACT	0	0	0%	0	0%	285	0	0%	973	0%	973
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	068	REMUNER/	35	368	1,058%	0	3,676,000%	4,301	3,951	92%	1	395,136%	1
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	070	IN STATE T	0	902	0%	0	0%	6,962	6,943	100%	7,050	98%	7,050
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTMEN	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT/	086	RACIN(	ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	022	RENTS-LE	118	144	122%	8	1,691%	27,776	1,645	6%	2,008	82%	2,008
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	027	TRANSFER	2,634	0	0%	2,858	0%	9,496	6,746	71%	10,301	65%	10,301
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	028	TRANSFER	616	1,190	193%	964	123%	12,026	14,792	123%	18,811	79%	18,811
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	030	EQUIPMEN	0	16,582	0%	0	0%	19,663	19,224	98%	19,242	100%	19,242
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	039	TELECOM	320	306	96%	377	81%	3,812	3,340	88%	4,496	74%	4,496
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	040	INDIRECT	0	0	0%	0	0%	9,792	7,473	76%	7,473	100%	7,473
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	048	CONTRAC	0	0	0%	0	0%	531	0	0%	1,576	0%	1,576
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	064	RET PENS	1,961	4,002	204%	4,195	95%	12,646	17,450	138%	27,048	65%	27,048
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	070	IN STATE	2,022	1,555	77%	1,666	93%	13,234	9,851	74%	10,906	90%	10,906
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	219	SALARY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	251	BOND PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LE	47	57	122%	4	1,515%	9,845	658	7%	793	83%	793
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZA	0	0	0%	0	0%	625	475	76%	475	100%	475
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFER	943	0	0%	1,053	0%	3,687	2,698	73%	4,120	65%	4,120
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	028	TRANSFER	1,526	476	31%	1,886	25%	6,090	5,917	97%	7,524	79%	7,524
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	039	TELECOM	98	0	0%	100	0%	1,400	1,428	102%	1,429	100%	1,429
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT	0	0	0%	0	0%	3,917	2,989	76%	2,990	100%	2,990
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRAC	0	0	0%	0	0%	167	0	0%	668	0%	668
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE	865	65	8%	441	15%	1,709	870	51%	871	100%	871
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	218	0	0%	1,000	0%	1,000
2015	014	86	RACING CHARIT	086	RACIN	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		86	RACING CHARIT	086	RACIN	ALL OTHER				CATEGORY TOTALS			15,265	28,396	186%	17,816	159%	187,727	133,399	71%	161,346	83%	161,346
2015		86	RACING CHARIT	086	RACIN	AGENCY TOTALS							109,497	123,819	113%	121,665	102%	1,508,821	1,538,449	102%	1,618,808	95%	1,618,808
2015	010	87	POLICE STDS - T	087	POLICE	FULL TIME PERSON	8705	ADMIN & S	8980	ADMINISTRATION AN	010	PERSONAL	22,220	49,876	224%	24,764	201%	268,551	274,358	102%	299,307	92%	299,307
2015	010	87	POLICE STDS - T	087	POLICE	FULL TIME PERSON	8705	ADMIN & S	8980	ADMINISTRATION AN	011	PERSONAL	7,074	7,396	105%	7,308	101%	91,860	94,770	103%	94,899	100%	94,899
2015	010	87	POLICE STDS - T	087	POLICE	FULL TIME PERSON	8705	ADMIN & S	8980	ADMINISTRATION AN	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	FULL TIME PERSON	8710	TRAINING	8999	TRAINING	010	PERSONAL	47,401	83,945	177%	49,544	169%	689,169	687,910	100%	720,331	95%	720,331
2015	010	87	POLICE STDS - T	087	POLICE	FULL TIME PERSON	8710	TRAINING	8999	TRAINING	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	FULL TIME PERSON	8715	CORRECTI	8310	CORRECTIONS	010	PERSONAL	9,131	9,547	105%	9,452	101%	119,766	123,834	103%	123,974	100%	123,974
2015	010	87	POLICE STDS - T	087	POLICE	FULL TIME PERSON	8715	CORRECTI	8310	CORRECTIONS	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - T	087	POLICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			85,826	150,764	176%	91,069	166%	1,169,346	1,180,872	101%	1,238,511	95%	1,238,511
2015	010	87	POLICE STDS - T	087	POLICE	PART TIME TEMP P	8705	ADMIN & S	8980	ADMINISTRATION AN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	PART TIME TEMP P	8710	TRAINING	8999	TRAINING	050	PERSONAL	8,752	12,044	138%	17,976	67%	98,525	153,993	156%	202,369	76%	202,369
2015		87	POLICE STDS - T	087	POLICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,752	12,044	138%	17,976	67%	98,525	153,993	156%	202,369	76%	202,369
2015	010	87	POLICE STDS - T	087	POLICE	OVERTIME TOTALS	8705	ADMIN & S	8980	ADMINISTRATION AN	018	OVERTIME	0	6	0%	0	0%	2,348	2,696	115%	3,500	77%	3,500
2015	010	87	POLICE STDS - T	087	POLICE	OVERTIME TOTALS	8710	TRAINING	8999	TRAINING	018	OVERTIME	0	290	0%	0	0%	2,232	2,388	107%	5,250	45%	5,250
2015	010	87	POLICE STDS - T	087	POLICE	OVERTIME TOTALS	8715	CORRECTI	8310	CORRECTIONS	018	OVERTIME	0	0	0%	0	0%	227	0	0%	1,000	0%	1,000
2015		87	POLICE STDS - T	087	POLICE	OVERTIME TOTALS				CATEGORY TOTALS			0	296	0%	0	0%	4,807	5,084	106%	9,750	52%	9,750
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	5071	PHOTOGRAMMETRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	5502	RECRUIT WIRELESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	5517	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	5519	ANTI GANG TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	5522	PSTC ROLLOVER DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	5523	PSTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	5524	PSTC HOMELAND DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	5525	PSTC DRE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	6110	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8700	POLICE ST	8972	POLICE STNDRDS CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8705	ADMIN & S	8980	ADMINISTRATION AN	060	BENEFITS	14,848	33,100	223%	16,287	203%	189,768	196,726	104%	208,163	95%	208,163
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8710	TRAINING	8999	TRAINING	060	BENEFITS	25,912	44,989	174%	27,384	164%	380,139	382,471	101%	401,725	95%	401,725
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8715	CORRECTI	8310	CORRECTIONS	060	BENEFITS	3,569	3,124	88%	3,857	81%	49,781	49,309	99%	53,795	92%	53,795
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	8720	WORKERS	8139	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS	9998	ERP GRAN	9801	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - T	087	POLICE	BENEFITS TOTALS				CATEGORY TOTALS			44,329	81,214	183%	47,528	171%	619,688	628,507	101%	663,683	95%	663,683
2015	010	87	POLICE STDS - T	087	POLICE	CONSULTANTS TO	8700	POLICE ST	5889	PHOTOGRAMMETRY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CONSULTANTS TO	8710	TRAINING	8999	TRAINING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CONSULTANTS TO	8715	CORRECTI	8310	CORRECTIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - T	087	POLICE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	0008	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	5071	PHOTOGRAMMETRY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	5502	RECRUIT WIRELESS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	5517	HOMELAND SECURIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	5519	ANTI GANG TRAINING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	5522	PSTC ROLLOVER DE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	5523	PSTC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	5524	PSTC HOMELAND DE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	5525	PSTC DRE PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	6110	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8700	POLICE ST	8972	POLICE STNDRDS CC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8705	ADMIN & S	8980	ADMINISTRATION AN	020	CURRENT	4,127	1,604	39%	4,714	34%	51,415	44,908	87%	58,727	76%	58,727
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8710	TRAINING	8902	LAW ENFORCEMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8710	TRAINING	8999	TRAINING	020	CURRENT	1,496	3,168	212%	1,540	206%	71,326	64,479	90%	73,394	88%	73,394
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8715	CORRECTI	8310	CORRECTIONS	020	CURRENT	1,410	1,320	94%	1,657	80%	6,936	7,129	103%	8,153	87%	8,153
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	8720	WORKERS	8139	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	CURRENT EXPENS	9998	ERP GRAN	9801	ACTIVITY ACCT AGY-	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - T	087	POLICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,033	6,092	87%	7,911	77%	129,678	116,516	90%	140,274	83%	140,274
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DE	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8700	POLICE ST	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8700	POLICE ST	8972	POLICE STNDRDS CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	022	RENTS-LE	379	379	100%	570	66%	3,921	4,546	116%	5,898	77%	5,898
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	023	HEAT ELE	7,067	4,926	70%	8,382	59%	81,243	78,527	97%	96,363	81%	96,363
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	024	MAINT OT	825	362	44%	2,320	16%	5,180	4,809	93%	14,568	33%	14,568
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	026	ORGANIZA	0	0	0%	0	0%	400	520	130%	911	57%	911
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	027	TRANSFER	2,150	2,470	115%	5,249	47%	11,985	12,216	102%	29,254	42%	29,254
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	029	INTRA-AG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	030	EQUIPMEN	1,756	399	23%	1,027	39%	40,843	3,228	8%	23,882	14%	23,882
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	039	TELECOM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	040	INDIRECT	0	0	0%	0	0%	45,547	42,434	93%	42,434	100%	42,434
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	044	DEBT SER	0	0	0%	0	0%	87,053	84,953	98%	84,953	100%	84,953
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	047	OWN FOR	0	0	0%	169	0%	0	0	0%	2,022	0%	2,022
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	048	CONTRAC	4,622	40	1%	8,637	0%	74,287	104,314	140%	138,817	75%	138,817
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	049	TRANSFER	7,349	6,190	84%	8,135	76%	76,115	83,754	110%	84,251	99%	84,251
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	064	RET PENS	5,025	2,241	45%	7,196	31%	30,188	27,215	90%	43,230	63%	43,230
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	070	IN STATE	974	249	26%	1,360	18%	9,513	8,852	93%	13,286	67%	13,286
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	080	OUT OF ST	0	0	0%	0	0%	2,326	2,858	123%	5,000	57%	5,000
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	030	EQUIPMEN	0	0	0%	22,767	0%	0	273,199	0%	273,199	100%	273,199
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	048	CONTRAC	19,100	0	0%	6,856	0%	36,856	9,817	27%	13,229	74%	13,229
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INST	26,855	15,915	59%	35,195	45%	215,868	227,348	105%	282,903	80%	282,903
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OT	0	0	0%	0	0%	464	0	0%	3,125	0%	3,125
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMEN	5,402	0	0%	6,790	0%	22,374	15,921	71%	28,126	57%	28,126
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELECOM	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSI	10,401	6,130	59%	10,374	59%	71,307	58,454	82%	71,121	82%	71,121
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING (	21,629	11,343	52%	29,761	38%	220,204	229,626	104%	302,999	76%	302,999
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE T	0	0	0%	136	0%	0	1,450	0%	1,635	89%	1,635
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS N	1,833	1,464	80%	3,680	40%	14,963	13,263	89%	30,037	44%	30,037
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	021	FOOD INST	744	2,273	305%	894	254%	15,989	18,146	113%	19,212	94%	19,212
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	064	RET PENSI	3,577	843	24%	5,124	16%	14,031	9,300	66%	20,101	46%	20,101
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	062	WORKERS	646	2,440	378%	69,230	4%	646	69,230	10,713%	69,230	100%	69,230
2015	010	87	POLICE STDS - T	087	POLICE	ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - T	087	POLICE	ALL OTHER				CATEGORY TOTALS			120,333	57,663	48%	233,850	25%	1,081,304	1,383,979	128%	1,699,786	81%	1,699,786
2015		87	POLICE STDS - T	087	POLICE	AGENCY TOTALS							266,273	308,073	116%	398,332	77%	3,103,347	3,468,952	112%	3,954,373	88%	3,954,373
2015	010	89	TAX - LAND APPE	089	TAX - L	FULL TIME PERSON	8900	BOARD OF	1241	BOARD OF TAX - LAN	010	PERSONAL	18,069	19,085	106%	19,977	96%	233,784	246,228	105%	258,475	95%	258,475
2015	010	89	TAX - LAND APPE	089	TAX - L	FULL TIME PERSON	8900	BOARD OF	1241	BOARD OF TAX - LAN	011	PERSONAL	17,235	18,136	105%	17,972	101%	225,296	234,701	104%	234,934	100%	234,934
2015	010	89	TAX - LAND APPE	089	TAX - L	FULL TIME PERSON	8900	BOARD OF	1241	BOARD OF TAX - LAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	FULL TIME PERSON	8900	BOARD OF	1241	BOARD OF TAX - LAN	019	HOLIDAY F	0	0	0%	0	0%	100	0	0%	100	0%	100
2015		89	TAX - LAND APPE	089	TAX - L	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			35,304	37,221	105%	37,949	98%	459,181	480,930	105%	493,509	97%	493,509
2015	010	89	TAX - LAND APPE	089	TAX - L	PART TIME TEMP P	8900	BOARD OF	1241	BOARD OF TAX - LAN	050	PERSONAL	1,019	1,198	118%	1,326	90%	12,734	9,862	77%	16,576	59%	16,576
2015		89	TAX - LAND APPE	089	TAX - L	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,019	1,198	118%	1,326	90%	12,734	9,862	77%	16,576	59%	16,576
2015	010	89	TAX - LAND APPE	089	TAX - L	BENEFITS TOTALS	8900	BOARD OF	1241	BOARD OF TAX - LAN	060	BENEFITS	17,681	16,255	92%	18,934	86%	241,517	238,988	99%	258,636	92%	258,636
2015	010	89	TAX - LAND APPE	089	TAX - L	BENEFITS TOTALS	8900	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	BENEFITS TOTALS	8900	BOARD OF	8043	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	BENEFITS TOTALS	9998	ERP GRAN	9802	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPE	089	TAX - L	BENEFITS TOTALS				CATEGORY TOTALS			17,681	16,255	92%	18,934	86%	241,517	238,988	99%	258,636	92%	258,636
2015	010	89	TAX - LAND APPE	089	TAX - L	CONSULTANTS TOT	8900	BOARD OF	1241	BOARD OF TAX - LAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPE	089	TAX - L	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	CURRENT EXPENSI	8900	BOARD OF	0008	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	CURRENT EXPENSI	8900	BOARD OF	1241	BOARD OF TAX - LAN	020	CURRENT	844	679	80%	1,201	57%	10,196	12,804	126%	14,500	88%	14,500
2015	010	89	TAX - LAND APPE	089	TAX - L	CURRENT EXPENSI	8900	BOARD OF	8043	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	CURRENT EXPENSI	9998	ERP GRAN	9802	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPE	089	TAX - L	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			844	679	80%	1,201	57%	10,196	12,804	126%	14,500	88%	14,500
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	022	RENTS-LE/	187	187	100%	292	64%	2,244	2,244	100%	3,500	64%	3,500
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	026	ORGANIZA	0	0	0%	0	0%	200	200	100%	200	100%	200
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	027	TRANSFER	845	758	90%	1,234	61%	20,619	20,931	102%	30,085	70%	30,085
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	028	TRANSFER	4,907	4,154	85%	6,697	62%	45,403	54,658	120%	61,967	88%	61,967
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	030	EQUIPMEN	0	0	0%	0	0%	7,000	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	035	SHARED S	153	190	124%	189	101%	998	1,034	104%	1,233	84%	1,233
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	042	ADDITIONA	0	0	0%	0	0%	3,151	5,027	160%	13,000	39%	13,000
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	049	TRANSFER	0	0	0%	0	0%	400	400	100%	400	100%	400
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	057	BOOKS PE	147	298	203%	191	156%	6,143	5,333	87%	8,000	67%	8,000
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	070	IN STATE T	0	18	0%	0	0%	628	459	73%	2,500	18%	2,500
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPE	089	TAX - L	ALL OTHER	8900	BOARD OF	8043	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPE	089	TAX - L	ALL OTHER				CATEGORY TOTALS			6,239	5,605	90%	8,611	65%	86,786	90,285	104%	120,986	75%	120,986
2015		89	TAX - LAND APPE	089	TAX - L	AGENCY TOTALS							61,087	60,958	100%	68,022	90%	810,414	832,869	103%	904,207	92%	904,207
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4005	CHILD PRO	5801	CHILD PROTECTION	010	PERSONAL	524	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4005	CHILD PRO	5801	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4010	ADMINISTR	2201	DCYF REIMBURSEME	010	PERSONAL	-3,809	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4010	ADMINISTR	2201	DCYF REIMBURSEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4010	ADMINISTR	5803	BUREAU OF ADMIN O	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4010	ADMINISTR	5842	FIELD OPER PRG ELI(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4010	ADMINISTR	5842	FIELD OPER PRG ELI(	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4015	QUALITY IN	5804	BUREAU OF QUALITY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	010	PERSONAL	-7,731	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4025	FOSTER C/	5802	FOSTER CARE HEALT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4025	FOSTER C/	5802	FOSTER CARE HEALT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4035	CHILD DEV	5694	HEAD START STATE (	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4035	CHILD DEV	5841	CHILD DEVELOPMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4035	CHILD DEV	5841	CHILD DEVELOPMENT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4040	FEDERAL (	5823	TEEN INDEPENDENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4040	FEDERAL (	5847	PROMOTING SAFE-ST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSON	4040	FEDERAL (	5853	CHILD ABUSE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIO	040	HHS: C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-11,016	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	PART TIME TEMP P	4010	ADMINISTR	2201	DCYF REIMBURSEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	PART TIME TEMP P	4040	FEDERAL (	5844	ADOPTION SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	PART TIME TEMP P	4040	FEDERAL (	5847	PROMOTING SAFE-ST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIO	040	HHS: C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	OVERTIME TOTALS	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	OVERTIME TOTALS	4005	CHILD PRO	5801	CHILD PROTECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	OVERTIME TOTALS	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	OVERTIME TOTALS	4025	FOSTER C/	5802	FOSTER CARE HEALT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIO	040	HHS: C	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4000	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4005	CHILD PRO	5801	CHILD PROTECTION	060	BENEFITS	-27,378	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4010	ADMINISTR	2201	DCYF REIMBURSEME	060	BENEFITS	-2,568	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4010	ADMINISTR	5803	BUREAU OF ADMIN O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4010	ADMINISTR	5842	FIELD OPER PRG ELI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4015	QUALITY IN	5804	BUREAU OF QUALITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	060	BENEFITS	-4,215	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4025	FOSTER C/	5802	FOSTER CARE HEALT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4030	SERV FOR	5855	CHILD - FAMILY SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4030	SERV FOR	5857	DCYF - PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4030	SERV FOR	6040	DOMESTIC VIOLENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4035	CHILD DEV	5694	HEAD START STATE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4035	CHILD DEV	5841	CHILD DEVELOPMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4035	CHILD DEV	6148	CHILD DEVELOPMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4040	FEDERAL (	5823	TEEN INDEPENDENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4040	FEDERAL (	5830	PASS THRU GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4040	FEDERAL (	5844	ADOPTION SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4040	FEDERAL (	5847	PROMOTING SAFE-ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4040	FEDERAL (	5850	TITLE XX GRANTS - S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4040	FEDERAL (	5851	CHILD WELFARE SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4040	FEDERAL (	5853	CHILD ABUSE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4040	FEDERAL (	5881	ADOLESCENT AFTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4040	FEDERAL (	5883	ADOLESCENT PURCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4040	FEDERAL (	5885	TITLE IVB SUBPART I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4050	COMPENS	8018	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	4050	COMPENS	8576	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS	9998	ERP GRAN	9775	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIO	040	HHS: C	BENEFITS TOTALS				CATEGORY TOTALS			-34,161	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	040	HHS: C	CONSULTANTS TOT	4010	ADMINISTR	2201	DCYF REIMBURSEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015		95	HHS: COMMISSI(	040	HHS: C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	020	CURRENT	0	0	0%	0	0%	1,166	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4005	CHILD PRC	5801	CHILD PROTECTION	020	CURRENT	-16	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4010	ADMINISTF	0004	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4010	ADMINISTF	2201	DCYF REIMBURSEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4010	ADMINISTF	5803	BUREAU OF ADMIN O	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4010	ADMINISTF	5842	FIELD OPER PRG ELI(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4015	QUALITY II	5804	BUREAU OF QUALITY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	020	CURRENT	239	0	0%	0	0%	239	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4025	FOSTER C	5802	FOSTER CARE HEALT	020	CURRENT	0	0	0%	0	0%	285	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4030	SERV FOR	5855	CHILD - FAMILY SERV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4030	SERV FOR	5857	DCYF - PREVENTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4030	SERV FOR	6040	DOMESTIC VIOLENCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4035	CHILD DEV	5694	HEAD START STATE (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4035	CHILD DEV	5841	CHILD DEVELOPMENT	020	CURRENT	0	0	0%	0	0%	733	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4035	CHILD DEV	6148	CHILD DEVELOPMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4040	FEDERAL (	5823	TEEN INDEPENDENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4040	FEDERAL (	5830	PASS THRU GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4040	FEDERAL (	5844	ADOPTION SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4040	FEDERAL (	5847	PROMOTING SAFE-ST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4040	FEDERAL (	5850	TITLE XX GRANTS - S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4040	FEDERAL (	5851	CHILD WELFARE SER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4040	FEDERAL (	5853	CHILD ABUSE PREVE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4040	FEDERAL (	5881	ADOLESCENT AFTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4040	FEDERAL (	5883	ADOLESCENT PURCH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4040	FEDERAL (	5885	TITLE IVB SUBPART I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4050	COMPENS	8018	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	4050	COMPENS	8576	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSI	9998	ERP GRAN	9775	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	040	HHS: C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			223	0	0%	0	0%	2,423	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	028	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	102	CONTRACT	0	0	0%	0	0%	6,010	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	0926	HEAD START ARRA	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEME	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEME	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEME	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	5803	BUREAU OF ADMIN O	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	5803	BUREAU OF ADMIN O	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	5803	BUREAU OF ADMIN O	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	5803	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	5842	FIELD OPER PRG ELI(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	5842	FIELD OPER PRG ELI(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	5842	FIELD OPER PRG ELI(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	5842	FIELD OPER PRG ELI(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4010	ADMINISTF	5842	FIELD OPER PRG ELI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4015	QUALITY II	5804	BUREAU OF QUALITY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4015	QUALITY II	5804	BUREAU OF QUALITY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4015	QUALITY II	5804	BUREAU OF QUALITY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4015	QUALITY II	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	066	EMPLOYEE	0	0	0%	0	0%	33,411	0	0%	46,281	0%	46,281
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	067	TRAINING (	0	0	0%	0	0%	256,241	0	0%	245,287	0%	245,287
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	106	GOODS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	617	KINDERGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEALT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEALT	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEALT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEALT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEALT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	533	FOSTER C/	1,176	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	534	ADOPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	535	OUT OF HC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	550	ASSESSME	0	0	0%	0	0%	885	0	0%	15,256	0%	15,256
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	563	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	073	GRANTS N	0	0	0%	0	0%	89,644	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	040	HHS: C	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	102	CONTRACT	0	0	0%	0	0%	141,615	0	0%	45,680	0%	45,680

2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	102	CONTRACT	0	0	0%	0	0%	457,141	0	0%	16,062	0%	16,062
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	536	EMPLOYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	564	CHILD CAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	617	KINDERGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5830	PASS THRU GRANTS	571	PASS THRU	0	0	0%	0	0%	81,412	0	0%	125,823	0%	125,823
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5844	ADOPTION SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5844	ADOPTION SERVICES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5844	ADOPTION SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5844	ADOPTION SERVICES	102	CONTRACT	0	0	0%	0	0%	4,330	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	102	CONTRACT	0	0	0%	0	0%	129,540	0	0%	33,081	0%	33,081
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	527	FAMILY RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	102	CONTRACT	0	0	0%	0	0%	25,273	0	0%	57	0%	57
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	108	PROVIDER	0	0	0%	0	0%	-60	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	563	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5851	CHILD WELFARE SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5851	CHILD WELFARE SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5851	CHILD WELFARE SER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5851	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	102	CONTRACT	0	0	0%	0	0%	1,089	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5881	ADOLESCENT AFTER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5881	ADOLESCENT AFTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5881	ADOLESCENT AFTER	502	PAYMENTS	-25	0	0%	0	0%	-469	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5883	ADOLESCENT PURCH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5883	ADOLESCENT PURCH	502	PAYMENTS	-180	0	0%	0	0%	-400	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5883	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5885	TITLE IVB SUBPART I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5885	TITLE IVB SUBPART I	102	CONTRACT	0	0	0%	0	0%	18,674	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4040	FEDERAL	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4050	COMPENS	8018	WORKERS COMPENS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4050	COMPENS	8018	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	69,260	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4050	COMPENS	8018	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4050	COMPENS	8576	UNEMPLOYMENT CO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4050	COMPENS	8576	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	6,332	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	040	HHS: C	ALL OTHER	4050	COMPENS	8576	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	040	HHS: C	ALL OTHER				CATEGORY TOTALS			971	0	0%	0	0%	1,319,927	0	0%	527,526	0%	527,526
2015		95	HHS: COMMISSI	040	HHS: C	AGENCY TOTALS							-43,983	0	0%	0	0%	1,322,350	0	0%	527,526	0%	527,526
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	010	PERSONAL	-25,542	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5810	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5813	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5813	HEALTH SERVICES	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5814	QUALITY IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5814	QUALITY IMPROVEME	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5811	CUSTODIAL CARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5811	CUSTODIAL CARE	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5812	MAINTENANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5812	MAINTENANCE	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5815	REHABILITATIVE PRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5815	REHABILITATIVE PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5815	REHABILITATIVE PRO	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5817	REHABILITATIVE EDU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5817	REHABILITATIVE EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5817	REHABILITATIVE EDU	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5821	JUVENILE DETENTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5821	JUVENILE DETENTION	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAN	2023	OJJDP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAI	2023	OJJDP	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAI	2024	JAIBG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAI	2024	JAIBG	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAI	2024	JAIBG	059	TEMP FULI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAI	5863	CHAPTER 1 NEGLECT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	041	HHS: JU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-25,542	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP P	4110	OFFICE OF	5810	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP P	4110	OFFICE OF	5813	HEALTH SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP P	4120	YOUTH DE	5811	CUSTODIAL CARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP P	4120	YOUTH DE	5812	MAINTENANCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP P	4120	YOUTH DE	5815	REHABILITATIVE PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP P	4120	YOUTH DE	5817	REHABILITATIVE EDU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP P	4120	YOUTH DE	5821	JUVENILE DETENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP P	4130	DJJS GRAI	2024	JAIBG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP P	4130	DJJS GRAI	5863	CHAPTER 1 NEGLECT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP P	4130	DJJS GRAI	6005	DOJ - SUBSTANCE AE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	041	HHS: JU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS	4110	OFFICE OF	5810	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS	4110	OFFICE OF	5813	HEALTH SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS	4110	OFFICE OF	5814	QUALITY IMPROVEME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS	4120	YOUTH DE	5811	CUSTODIAL CARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS	4120	YOUTH DE	5812	MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS	4120	YOUTH DE	5815	REHABILITATIVE PRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS	4120	YOUTH DE	5817	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS	4120	YOUTH DE	5821	JUVENILE DETENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS	4130	DJJS GRAI	5863	CHAPTER 1 NEGLECT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	041	HHS: JU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5443	SPECIAL ED PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5806	YDC MASTER PLAN IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	060	BENEFITS	-9,621	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5825	FACILITIES CONTRUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5836	FEDERAL EARMARK F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	5810	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	5813	HEALTH SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	5814	QUALITY IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	8019	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	8577	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH DE	5811	CUSTODIAL CARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH DE	5812	MAINTENANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH DE	5815	REHABILITATIVE PRO	060	BENEFITS	-2,638	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH DE	5817	REHABILITATIVE EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH DE	5821	JUVENILE DETENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAI	2023	OJJDP	060	BENEFITS	1,778	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAI	2024	JAIBG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAI	2033	OJJDP TITLE V GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAI	5832	CHAPTER 1 - IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAI	5863	CHAPTER 1 NEGLECT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAI	6005	DOJ - SUBSTANCE AE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS	9998	ERP GRAN	9776	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	041	HHS: JU	BENEFITS TOTALS				CATEGORY TOTALS			-10,480	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CONSULTANTS TO	4110	OFFICE OF	5813	HEALTH SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	041	HHS: JU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	0004	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5443	SPECIAL ED PROGRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5806	YDC MASTER PLAN IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5825	FACILITIES CONTRUC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5836	FEDERAL EARMARK F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	5810	ADMINISTRATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	5813	HEALTH SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	5814	QUALITY IMPROVEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	8019	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	8577	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4120	YOUTH DE	5811	CUSTODIAL CARE	020	CURRENT	245	0	0%	46	0%	503	0	0%	95	0%	95
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4120	YOUTH DE	5812	MAINTENANCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4120	YOUTH DE	5815	REHABILITATIVE PRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4120	YOUTH DE	5817	REHABILITATIVE EDU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4120	YOUTH DE	5821	JUVENILE DETENTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAI	2023	OJJDP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAI	2024	JAIBG	020	CURRENT	0	0	0%	0	0%	8,616	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAI	2033	OJJDP TITLE V GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAI	5832	CHAPTER 1 - IDEA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAI	5863	CHAPTER 1 NEGLECT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAI	6005	DOJ - SUBSTANCE AE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENS	9998	ERP GRAN	9776	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	041	HHS: JU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			245	0	0%	46	0%	9,119	0	0%	95	0%	95
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN IN	034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	022	RENTS-LE/	0	0	0%	0	0%	831	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	030	EQUIPMEN	0	0	0%	0	0%	19,052	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	512	TRANSPOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER\	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5825	FACILITIES CONTRUC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	100	PRESCRIP	0	0	0%	0	0%	15,877	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	101	MEDICAL F	0	0	0%	0	0%	23,519	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	499,060	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	021	FOOD INST	0	0	0%	0	0%	986	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	024	MAINT OTH	0	0	0%	0	0%	224,622	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	523	CLIENT BE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	537	EDUCATIO	0	0	0%	0	0%	394	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	523	CLIENT BE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	536	EMPLOYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2033	OJJDP TITLE V GRAN	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE AE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE AE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE AE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE AE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	041	HHS: JU	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	784,341	0	0%	0	0%	0
2015		95	HHS: COMMISSI	041	HHS: JU	AGENCY TOTALS							-35,778	0	0%	46	0%	793,459	0	0%	95	0%	95
2015	010	95	HHS: COMMISSI	042	HHS: H	FULL TIME PERSON	4210	CHILD PRO	1238	STAY GRANT	010	PERSONAL	41,689	6,842	16%	56,787	12%	78,518	106,953	136%	106,953	100%	106,953
2015	010	95	HHS: COMMISSI	042	HHS: H	FULL TIME PERSON	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	010	PERSONAL	45,884	28	0%	43,976	0%	580,963	556,795	96%	556,795	100%	556,795
2015	010	95	HHS: COMMISSI	042	HHS: H	FULL TIME PERSON	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	012	PERSONAL	14,136	-2,187	-15%	14,251	-15%	183,800	185,291	101%	185,291	100%	185,291
2015	010	95	HHS: COMMISSI	042	HHS: H	FULL TIME PERSON	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	FULL TIME PERSON	4210	CHILD PRO	2957	CHILD PROTECTION	010	PERSONAL	1,137,544	1,003,549	88%	1,135,341	88%	13,049,004	13,023,537	100%	13,023,737	100%	13,023,737
2015	010	95	HHS: COMMISSI	042	HHS: H	FULL TIME PERSON	4210	CHILD PRO	2957	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	FULL TIME PERSON	4210	CHILD PRO	2958	CHILD - FAMILY SERV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	FULL TIME PERSON	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	FULL TIME PERSON	4210	CHILD PRO	2960	ORG'L LEARNING&QU	010	PERSONAL	66,066	24,240	37%	70,442	34%	767,600	818,453	107%	818,453	100%	818,453

2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2960	ORG'L LEARNING&QU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2961	FOSTER CARE HEALT	010	PERSONAL	8,294	8,870	107%	9,570	93%	99,776	114,549	115%	115,124	100%	115,124
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2961	FOSTER CARE HEALT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2962	BUREAU OF ADMIN O	010	PERSONAL	36,473	30,443	83%	34,537	88%	509,888	482,337	95%	482,821	100%	482,821
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2962	BUREAU OF ADMIN O	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2964	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2965	UNEMPLOYMENT COI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2970	TEEN INDEPENDENT	010	PERSONAL	13,427	13,962	104%	13,838	101%	201,245	169,202	84%	207,416	82%	207,416
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2970	TEEN INDEPENDENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2973	PROMOTING SAFE-ST	010	PERSONAL	4,526	4,904	108%	4,840	101%	59,114	63,207	107%	63,207	100%	63,207
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4210	CHILD PRC	2973	PROMOTING SAFE-ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4211	CHILD DEV	2976	CHILD DEVELOPMENT	010	PERSONAL	7,994	9,016	113%	8,544	106%	108,462	115,931	107%	115,931	100%	115,931
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4211	CHILD DEV	2976	CHILD DEVELOPMENT	012	PERSONAL	6,840	0	0%	7,995	0%	80,567	80,610	100%	94,172	86%	94,172
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4211	CHILD DEV	2976	CHILD DEVELOPMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4211	CHILD DEV	2977	CHILD DEVELOPMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	010	PERSONAL	20,213	21,851	108%	18,547	118%	311,862	268,540	86%	286,162	94%	286,162
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4211	CHILD DEV	2979	HEAD START STATE (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4211	CHILD DEV	2979	HEAD START STATE (	012	PERSONAL	4,756	6,045	127%	4,981	121%	74,059	77,463	105%	77,568	100%	77,568
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FIELD SER	010	PERSONAL	319,751	447,332	140%	353,198	127%	5,316,603	5,871,971	110%	5,872,741	100%	5,872,741
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FIELD SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FIELD SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FIELD SER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4214	JUVENILE	7906	OJJDP	010	PERSONAL	8,913	9,075	102%	10,613	86%	103,437	123,170	119%	123,170	100%	123,170
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4214	JUVENILE	7906	OJJDP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4214	JUVENILE	7907	JAIBG	010	PERSONAL	2,412	402	17%	8,575	5%	31,440	22,625	72%	111,779	20%	111,779
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4214	JUVENILE	7907	JAIBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	010	PERSONAL	16,622	23,582	142%	19,417	121%	254,151	293,773	116%	296,881	99%	296,881
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	6,241	0%	0	0	0%	74,897	0%	74,897
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	019	HOLIDAY P	0	0	0%	88	0%	0	1,050	0%	1,050	100%	1,050
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	010	PERSONAL	0	0	0%	0	0%	45,907	0	0%	55,731	0%	55,731
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7911	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7912	UNEMPLOYMENT COI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	010	PERSONAL	18,764	19,924	106%	20,818	96%	232,779	258,232	111%	258,263	100%	258,263
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	019	HOLIDAY P	662	188	28%	503	37%	9,177	6,970	76%	6,970	100%	6,970
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7914	MAINTENANCE	010	PERSONAL	40,787	20,336	50%	44,628	46%	454,378	416,459	92%	497,172	84%	497,172
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7914	MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7914	MAINTENANCE	019	HOLIDAY P	0	0	0%	0	0%	1,421	2,376	167%	2,376	100%	2,376
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7915	HEALTH SERVICES	010	PERSONAL	45,876	36,802	80%	53,772	68%	598,923	609,084	102%	702,018	87%	702,018
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7915	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7915	HEALTH SERVICES	019	HOLIDAY P	2,589	2,250	87%	2,749	82%	25,070	21,472	86%	26,627	81%	26,627
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7916	REHABILITATIVE PRO	010	PERSONAL	208,001	182,141	88%	221,413	82%	2,774,969	2,953,911	106%	2,953,911	100%	2,953,911
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7916	REHABILITATIVE PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7916	REHABILITATIVE PRO	019	HOLIDAY P	9,667	3,339	35%	10,912	31%	96,401	108,807	113%	108,807	100%	108,807
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7917	REHABILITATIVE EDU	010	PERSONAL	152,366	103,296	68%	133,888	77%	2,054,891	1,791,406	87%	1,805,694	99%	1,805,694
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7917	REHABILITATIVE EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7918	JUVENILE DETENTION	010	PERSONAL	27,314	52,369	192%	29,146	180%	381,185	396,087	104%	406,743	97%	406,743
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7918	JUVENILE DETENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7918	JUVENILE DETENTION	019	HOLIDAY P	1,394	7,811	560%	2,312	338%	14,550	21,401	147%	24,136	89%	24,136
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	010	PERSONAL	2,377	1,096	46%	2,304	48%	34,918	33,846	97%	33,846	100%	33,846
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4220	MINORITY	7921	MINORITY HLTH/REFU	010	PERSONAL	12,036	12,852	107%	13,495	95%	150,483	166,483	111%	168,714	99%	168,714
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4220	MINORITY	7921	MINORITY HLTH/REFU	012	PERSONAL	5,782	6,045	105%	6,051	100%	75,085	77,463	103%	78,568	99%	78,568
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4220	MINORITY	7921	MINORITY HLTH/REFU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4220	MINORITY	7922	REFUGEE SERVICES	010	PERSONAL	8,641	12,671	147%	13,026	97%	101,071	148,452	147%	152,365	97%	152,365
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4220	MINORITY	7922	REFUGEE SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4220	MINORITY	7923	OMH PARTNERSHIP (	010	PERSONAL	0	3,654	0%	0	0%	12,167	39,749	327%	54,150	73%	54,150
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4220	MINORITY	7924	HEALTH PROF OPPOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4220	MINORITY	7924	HEALTH PROF OPPOI	059	TEMP FULL	6,870	7,301	106%	6,632	110%	162,759	93,555	57%	157,117	60%	157,117
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4230	HOMELESS	7925	HOMELESS HOUSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4230	HOMELESS	7927	HOUSING - SHELTER	010	PERSONAL	2,245	5,159	230%	2,598	199%	59,115	65,620	111%	68,408	96%	68,408
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4230	HOMELESS	7927	HOUSING - SHELTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4230	HOMELESS	7928	EMERGENCY SHELTE	010	PERSONAL	19,683	24,885	126%	21,334	117%	289,741	310,566	107%	314,045	99%	314,045
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4230	HOMELESS	7928	EMERGENCY SHELTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4270	CHILD SUP	7929	CHILD SUPPORT SER	010	PERSONAL	444,436	406,569	91%	441,550	92%	6,079,910	6,004,999	99%	6,040,428	99%	6,040,428
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4270	CHILD SUP	7929	CHILD SUPPORT SER	012	PERSONAL	6,552	7,396	113%	9,414	79%	86,578	109,413	126%	124,392	88%	124,392
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4270	CHILD SUP	7929	CHILD SUPPORT SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4270	CHILD SUP	7930	CHILD SUPPORT LEG	010	PERSONAL	88,282	87,812	99%	87,475	100%	1,163,731	1,141,438	98%	1,153,092	99%	1,153,092
2015	010	95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSON	4270	CHILD SUP	7930	CHILD SUPPORT LEG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	042	HHS: H	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,859,863	2,611,848	91%	2,945,801	89%	36,715,699	37,153,247	101%	37,807,721	98%	37,807,721
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4210	CHILD PRC	1238	STAY GRANT	050	PERSONAL	699	6,912	989%	3,529	196%	2,971	8,727	294%	15,000	58%	15,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4210	CHILD PRC	2956	OFFICE OF DIRECTOF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4210	CHILD PRC	2957	CHILD PROTECTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4210	CHILD PRC	2960	ORG'L LEARNING&QU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4210	CHILD PRC	2961	FOSTER CARE HEALT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4210	CHILD PRC	2962	BUREAU OF ADMIN O	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4210	CHILD PRC	2970	TEEN INDEPENDENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4210	CHILD PRC	2973	PROMOTING SAFE-ST	050	PERSONAL	6,789	1,199	18%	6,459	19%	100,271	95,401	95%	95,401	100%	95,401
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4210	CHILD PRC	2974	ADOPTION SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4211	CHILD DEV	2976	CHILD DEVELOPMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4211	CHILD DEV	2979	HEAD START STATE (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4214	JUVENILE	7905	JUVENILE FIELD SER	050	PERSONAL	0	0	0%	0	0%	25	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4214	JUVENILE	7906	OJJDP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4214	JUVENILE	7907	JAIBG	050	PERSONAL	2,352	2,522	107%	3,121	81%	25,329	31,827	126%	33,602	95%	33,602
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	050	PERSONAL	805	2,588	321%	1,646	157%	17,485	35,588	204%	35,762	100%	35,762
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	050	PERSONAL	0	0	0%	0	0%	48,258	0	0%	18,803	0%	18,803
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	050	PERSONAL	0	0	0%	0	0%	10,812	0	0%	14,161	0%	14,161
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4215	SUNUNU Y	7914	MAINTENANCE	050	PERSONAL	1,545	1,616	105%	1,670	97%	20,459	21,016	103%	22,108	95%	22,108
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4215	SUNUNU Y	7915	HEALTH SERVICES	050	PERSONAL	8,657	8,800	102%	12,908	68%	107,264	100,775	94%	159,938	63%	159,938
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4215	SUNUNU Y	7916	REHABILITATIVE PRO	050	PERSONAL	84,521	54,712	65%	72,948	75%	1,049,945	842,656	80%	906,181	93%	906,181
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4215	SUNUNU Y	7917	REHABILITATIVE EDU	050	PERSONAL	-1,639	0	0%	-560	0%	50,952	10,496	21%	17,419	60%	17,419
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4215	SUNUNU Y	7918	JUVENILE DETENTION	050	PERSONAL	0	0	0%	5,201	0%	0	0	0%	62,406	0%	62,406
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	050	PERSONAL	0	1,650	0%	0	0%	29,712	31,902	107%	46,300	69%	46,300
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4220	MINORITY	7921	MINORITY HLTH/REFU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4220	MINORITY	7922	REFUGEE SERVICES	050	PERSONAL	2,860	0	0%	2,018	0%	42,100	12,023	29%	29,716	40%	29,716
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4220	MINORITY	7923	OMH PARTNERSHIP (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4220	MINORITY	7924	HEALTH PROF OPPOI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4230	HOMELESS	7927	HOUSING - SHELTER	050	PERSONAL	5,489	2,598	47%	45,011	6%	5,489	41,549	757%	45,011	92%	45,011
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4230	HOMELESS	7928	EMERGENCY SHELTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP P	4270	CHILD SUP	7929	CHILD SUPPORT SER	050	PERSONAL	5,136	0	0%	4,112	0%	61,590	28,242	46%	49,316	57%	49,316
2015		95	HHS: COMMISSI(	042	HHS: H	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			117,214	82,597	70%	158,064	52%	1,572,664	1,260,202	80%	1,551,137	81%	1,551,137
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4210	CHILD PRC	2957	CHILD PROTECTION	018	OVERTIME	4,395	4,671	106%	4,805	97%	56,606	61,194	108%	61,885	99%	61,885
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4210	CHILD PRC	2960	ORG'L LEARNING&QU	018	OVERTIME	0	0	0%	83	0%	0	683	0%	1,000	68%	1,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4210	CHILD PRC	2962	BUREAU OF ADMIN O	018	OVERTIME	0	0	0%	458	0%	0	4,473	0%	5,500	81%	5,500
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4214	JUVENILE	7905	JUVENILE FIELD SER	018	OVERTIME	4,735	5,077	107%	7,183	71%	67,475	63,212	94%	102,374	62%	102,374
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	018	OVERTIME	0	450	0%	48	930%	0	450	0%	580	78%	580
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	018	OVERTIME	463	196	42%	1,267	16%	4,282	5,190	121%	11,721	44%	11,721
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4215	SUNUNU Y	7914	MAINTENANCE	018	OVERTIME	843	295	35%	1,580	19%	8,883	10,633	120%	16,640	64%	16,640
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4215	SUNUNU Y	7915	HEALTH SERVICES	018	OVERTIME	1,043	504	48%	4,974	10%	6,277	10,202	163%	29,927	34%	29,927
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4215	SUNUNU Y	7916	REHABILITATIVE PRO	018	OVERTIME	25,179	49,334	196%	47,028	105%	271,754	404,516	149%	507,581	80%	507,581
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4215	SUNUNU Y	7917	REHABILITATIVE EDU	018	OVERTIME	-96	0	0%	-2,475	0%	184	0	0%	4,757	0%	4,757
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4215	SUNUNU Y	7918	JUVENILE DETENTION	018	OVERTIME	2,467	695	28%	6,468	11%	23,336	43,200	185%	61,177	71%	61,177
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4220	MINORITY	7921	MINORITY HLTH/REFU	018	OVERTIME	0	0	0%	0	0%	215	0	0%	1,020	0%	1,020
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4220	MINORITY	7922	REFUGEE SERVICES	018	OVERTIME	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS	4270	CHILD SUP	7929	CHILD SUPPORT SER	018	OVERTIME	-889	-1,862	0%	500	-372%	0	3,213	0%	6,001	54%	6,001
2015		95	HHS: COMMISSI(	042	HHS: H	OVERTIME TOTALS				CATEGORY TOTALS			38,139	59,361	156%	71,960	82%	439,013	606,965	138%	810,663	75%	810,663
2015	010	95	HHS: COMMISSI(	042	HHS: H	BENEFITS TOTALS	4210	CHILD PRC	1238	STAY GRANT	060	BENEFITS	25,793	4,771	18%	37,231	13%	51,669	71,790	139%	74,581	96%	74,581
2015	010	95	HHS: COMMISSI(	042	HHS: H	BENEFITS TOTALS	4210	CHILD PRC	2956	OFFICE OF DIRECTOF	060	BENEFITS	25,474	9,259	36%	26,861	34%	328,642	325,391	99%	346,529	94%	346,529
2015	010	95	HHS: COMMISSI(	042	HHS: H	BENEFITS TOTALS	4210	CHILD PRC	2957	CHILD PROTECTION	060	BENEFITS	553,188	448,033	81%	594,377	75%	7,213,506	6,972,052	97%	7,750,604	90%	7,750,604
2015	010	95	HHS: COMMISSI(	042	HHS: H	BENEFITS TOTALS	4210	CHILD PRC	2960	ORG'L LEARNING&QU	060	BENEFITS	31,812	30,131	95%	36,797	82%	371,913	423,231	114%	430,188	98%	430,188

2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4210	CHILD PRO	2961	FOSTER CARE HEALT	060	BENEFITS	3,172	2,821	89%	3,745	75%	41,016	45,259	110%	48,425	93%	48,425
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4210	CHILD PRO	2962	BUREAU OF ADMIN O	060	BENEFITS	17,262	12,327	71%	19,103	65%	250,861	236,695	94%	277,608	85%	277,608
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4210	CHILD PRO	2970	TEEN INDEPENDENT	060	BENEFITS	7,436	5,036	68%	8,460	60%	119,768	87,917	73%	136,275	65%	136,275
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4210	CHILD PRO	2973	PROMOTING SAFE-ST	060	BENEFITS	1,977	1,836	93%	2,649	69%	27,531	27,834	101%	36,886	75%	36,886
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4211	CHILD DEV	2976	CHILD DEVELOPMENT	060	BENEFITS	7,751	3,816	49%	8,054	47%	106,896	100,213	94%	111,071	90%	111,071
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	060	BENEFITS	10,410	10,660	102%	11,784	90%	180,022	147,959	82%	203,781	73%	203,781
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4211	CHILD DEV	2979	HEAD START STATE (	060	BENEFITS	2,612	2,757	106%	2,857	96%	39,232	39,755	101%	42,918	93%	42,918
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4214	JUVENILE	7905	JUVENILE FIELD SER	060	BENEFITS	218,736	205,412	94%	254,678	81%	2,975,010	3,105,544	104%	3,463,861	90%	3,463,861
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4214	JUVENILE	7906	OJJDP	060	BENEFITS	2,276	-3,584	-157%	2,551	-141%	44,637	50,018	112%	50,018	100%	50,018
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4214	JUVENILE	7907	JAIBG	060	BENEFITS	1,779	7,091	399%	5,803	122%	23,278	24,352	105%	75,936	32%	75,936
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	060	BENEFITS	9,743	8,912	91%	15,143	59%	124,085	132,488	107%	192,867	69%	192,867
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	060	BENEFITS	9	0	0%	9	0%	19,362	3	0%	21,147	0%	21,147
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	060	BENEFITS	10,039	8,858	88%	13,016	68%	139,060	145,714	105%	180,300	81%	180,300
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4215	SUNUNU Y	7914	MAINTENANCE	060	BENEFITS	16,816	12,037	72%	19,507	62%	245,248	207,386	85%	284,499	73%	284,499
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4215	SUNUNU Y	7915	HEALTH SERVICES	060	BENEFITS	18,793	16,745	89%	23,433	71%	249,761	253,673	102%	311,435	81%	311,435
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4215	SUNUNU Y	7916	REHABILITATIVE PRO	060	BENEFITS	122,206	109,448	90%	128,559	85%	1,727,867	1,786,790	103%	1,817,697	98%	1,817,697
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4215	SUNUNU Y	7917	REHABILITATIVE EDU	060	BENEFITS	75,718	44,266	58%	85,378	52%	1,054,305	823,453	78%	1,188,809	69%	1,188,809
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4215	SUNUNU Y	7918	JUVENILE DETENTION	060	BENEFITS	18,403	14,888	81%	18,024	83%	238,008	229,167	96%	233,113	98%	233,113
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	060	BENEFITS	2,243	1,373	61%	2,687	51%	28,925	32,782	113%	34,647	95%	34,647
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4220	MINORITY	7921	MINORITY HLTH/REFU	060	BENEFITS	10,262	8,816	86%	11,708	75%	126,321	130,762	104%	144,123	91%	144,123
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4220	MINORITY	7922	REFUGEE SERVICES	060	BENEFITS	3,613	5,896	163%	5,795	102%	56,526	86,297	153%	90,656	95%	90,656
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4220	MINORITY	7923	OMH PARTNERSHIP (	060	BENEFITS	0	2,284	0%	0	0%	931	26,506	2,848%	27,674	96%	27,674
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4220	MINORITY	7924	HEALTH PROF OPPOI	060	BENEFITS	2,498	1,906	76%	2,918	65%	71,904	33,327	46%	84,002	40%	84,002
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4230	HOMELESS	7927	HOUSING - SHELTER	060	BENEFITS	2,246	2,034	91%	2,908	70%	27,520	30,905	112%	35,624	87%	35,624
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4230	HOMELESS	7928	EMERGENCY SHELTE	060	BENEFITS	8,678	9,420	109%	10,690	88%	133,059	138,387	104%	163,918	84%	163,918
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4270	CHILD SUP	7929	CHILD SUPPORT SER	060	BENEFITS	216,407	168,404	78%	245,320	69%	3,212,730	3,033,547	94%	3,641,964	83%	3,641,964
2015	010	95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS	4270	CHILD SUP	7930	CHILD SUPPORT LEG	060	BENEFITS	36,792	31,613	86%	44,203	72%	516,127	503,448	98%	620,079	81%	620,079
2015		95	HHS: COMMISSI	042	HHS: H	BENEFITS TOTALS				CATEGORY TOTALS			1,464,145	1,187,263	81%	1,644,250	72%	19,745,720	19,252,645	98%	22,121,235	87%	22,121,235
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	1238	STAY GRANT	020	CURRENT	2,100	392	19%	9,850	4%	2,132	1,871	88%	10,000	19%	10,000
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	020	CURRENT	3,302	6,537	198%	4,138	158%	16,871	20,183	120%	21,142	95%	21,142
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2957	CHILD PROTECTION	020	CURRENT	10,888	18,784	173%	13,501	139%	75,909	89,984	119%	94,124	96%	94,124
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2958	CHILD - FAMILY SERV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	020	CURRENT	0	0	0%	0	0%	65	398	614%	500	80%	500
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2960	ORG'L LEARNING&QU	020	CURRENT	2,990	688	23%	3,169	22%	12,782	10,961	86%	13,548	81%	13,548
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2961	FOSTER CARE HEALT	020	CURRENT	2,968	0	0%	4,104	0%	4,205	1,696	40%	5,814	29%	5,814
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2962	BUREAU OF ADMIN O	020	CURRENT	1,153	190	17%	1,229	15%	1,836	999	54%	1,957	51%	1,957
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2969	CHILD ABUSE PREVE	020	CURRENT	0	0	0%	0	0%	3,609	3,535	98%	3,641	97%	3,641
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2970	TEEN INDEPENDENT	020	CURRENT	849	134	16%	2,027	7%	2,082	3,637	175%	4,970	73%	4,970
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2973	PROMOTING SAFE-ST	020	CURRENT	0	241	0%	0	0%	2,115	1,941	92%	4,752	41%	4,752
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4210	CHILD PRO	2974	ADOPTION SERVICES	020	CURRENT	565	0	0%	1,543	0%	2,070	339	16%	5,655	6%	5,655
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4211	CHILD DEV	2976	CHILD DEVELOPMENT	020	CURRENT	1,135	438	39%	3,289	13%	4,049	5,934	147%	11,729	51%	11,729
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	020	CURRENT	0	2,662	0%	0	0%	8,008	7,236	90%	10,793	67%	10,793
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4211	CHILD DEV	2979	HEAD START STATE (	020	CURRENT	478	1,159	243%	3,873	30%	1,025	5,572	544%	8,303	67%	8,303
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4214	JUVENILE	7905	JUVENILE FIELD SER	020	CURRENT	1,360	8,591	632%	1,598	538%	41,949	45,594	109%	49,288	93%	49,288
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4214	JUVENILE	7906	OJJDP	020	CURRENT	0	0	0%	0	0%	2,091	471	23%	10,716	4%	10,716
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4214	JUVENILE	7907	JAIBG	020	CURRENT	65	0	0%	67	0%	29,708	20,454	69%	30,763	66%	30,763
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	020	CURRENT	0	566	0%	0	0%	3,000	3,562	119%	6,041	59%	6,041
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	020	CURRENT	0	0	0%	1	0%	1,375	3,300	240%	3,450	96%	3,450
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	020	CURRENT	1,874	12,119	647%	2,916	416%	63,487	74,548	117%	98,785	75%	98,785
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4215	SUNUNU Y	7914	MAINTENANCE	020	CURRENT	4,060	10,514	259%	6,168	170%	76,614	96,711	126%	116,380	83%	116,380
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4215	SUNUNU Y	7915	HEALTH SERVICES	020	CURRENT	4,684	14,532	310%	18,001	81%	10,725	20,441	191%	41,219	50%	41,219
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4215	SUNUNU Y	7916	REHABILITATIVE PRO	020	CURRENT	1,390	5,051	363%	1,774	285%	20,058	22,989	115%	25,596	90%	25,596
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4215	SUNUNU Y	7917	REHABILITATIVE EDU	020	CURRENT	744	492	66%	1,666	30%	8,191	14,176	173%	18,349	77%	18,349
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4215	SUNUNU Y	7918	JUVENILE DETENTION	020	CURRENT	0	0	0%	0	0%	120	14	12%	138	10%	138
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4215	SUNUNU Y	7920	DOJ - SUBSTANCE AE	020	CURRENT	0	0	0%	15	0%	0	0	0%	182	0%	182
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4220	MINORITY	7921	MINORITY HLTH/REFU	020	CURRENT	69	0	0%	141	0%	1,912	3,381	177%	3,898	87%	3,898
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4220	MINORITY	7922	REFUGEE SERVICES	020	CURRENT	657	331	50%	607	55%	2,057	757	37%	1,900	40%	1,900
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4220	MINORITY	7923	OMH PARTNERSHIP (	020	CURRENT	0	0	0%	0	0%	1,960	210	11%	1,082	19%	1,082
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4220	MINORITY	7924	HEALTH PROF OPPOI	020	CURRENT	0	88	0%	0	0%	5,158	529	10%	5,931	9%	5,931
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4230	HOMELESS	7926	PATH GRANT	020	CURRENT	-730	0	0%	-850	0%	5,156	606	12%	6,000	10%	6,000
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4230	HOMELESS	7927	HOUSING - SHELTER	020	CURRENT	816	-1,075	-132%	2,653	-41%	3,527	5,839	166%	11,473	51%	11,473
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4230	HOMELESS	7928	EMERGENCY SHELTE	020	CURRENT	43	1,180	2,723%	57	2,067%	1,232	1,520	123%	1,623	94%	1,623
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4270	CHILD SUP	7929	CHILD SUPPORT SER	020	CURRENT	6,504	5,342	82%	6,414	83%	87,230	76,015	87%	86,033	88%	86,033
2015	010	95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENS	4270	CHILD SUP	7930	CHILD SUPPORT LEG	020	CURRENT	2,519	1,511	60%	2,948	51%	24,013	22,377	93%	28,105	80%	28,105
2015		95	HHS: COMMISSI	042	HHS: H	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			50,482	90,466	179%	90,897	100%	526,319	567,778	108%	743,880	76%	743,880
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	030	EQUIPMEN	3,111	0	0%	5,000	0%	3,111	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	041	AUDIT FUN	24	163	670%	95	171%	381	1,460	383%	1,491	98%	1,491
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	070	IN STATE T	119	435	364%	891	49%	308	2,216	719%	2,300	96%	2,300
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	080	OUT OF ST	2,024	0	0%	2,596	0%	11,304	10,783	95%	14,500	74%	14,500
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	102	CONTRACT	36,681	118,071	322%	229,936	51%	319,780	1,160,249	363%	2,004,527	58%	2,004,527
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	039	TELECOMM	9,290	2,273	24%	12,612	18%	16,205	21,983	136%	22,000	100%	22,000
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	041	AUDIT FUN	7	0	0%	7	0%	481	493	102%	493	100%	493
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	070	IN STATE T	1,528	620	41%	4,683	13%	6,931	5,858	85%	21,238	28%	21,238
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	080	OUT OF ST	0	0	0%	0	0%	1,964	2,057	105%	2,067	100%	2,067
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	022	RENTS-LE	402	491	122%	658	75%	5,579	6,056	109%	9,135	66%	9,135
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	028	TRANSFER	5,367	3,121	58%	6,045	52%	45,001	42,766	95%	50,684	84%	50,684
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	030	EQUIPMEN	492	758	154%	5,434	14%	1,967	17,689	899%	21,715	81%	21,715
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	039	TELECOMM	16,537	7,356	44%	19,089	39%	102,399	118,196	115%	118,200	100%	118,200
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	040	INDIRECT (	13,765	7,470	54%	13,665	55%	168,736	98,792	59%	167,509	59%	167,509
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	041	AUDIT FUN	221	1,350	611%	229	589%	9,943	8,379	84%	10,312	81%	10,312
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	042	ADDITIONA	100,200	36,189	36%	123,996	29%	542,399	434,886	80%	671,213	65%	671,213
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	070	IN STATE T	126,641	111,796	88%	139,491	80%	697,945	732,129	105%	768,763	95%	768,763
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	080	OUT OF ST	27	0	0%	29	0%	16,154	16,958	105%	16,962	100%	16,962
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	102	CONTRACT	2,439	2,772	114%	3,022	92%	37,949	46,220	122%	47,018	98%	47,018
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	041	AUDIT FUN	3,093	9,721	314%	3,947	246%	21,808	27,473	126%	27,828	99%	27,828
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	049	TRANSFER	710	280	39%	646	43%	4,910	4,080	83%	4,469	91%	4,469
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	101	MEDICAL F	2,379	801	34%	5,984	13%	85,166	143,977	169%	214,223	67%	214,223
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	108	PROVIDER	4,057	9,124	225%	7,479	122%	68,533	115,131	168%	126,350	91%	126,350
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	533	FOSTER C	882,520	1,711,355	194%	1,050,640	163%	10,702,886	12,739,880	119%	12,741,788	100%	12,741,788
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	534	ADOPTION	450,495	420,363	93%	430,565	98%	5,712,177	5,242,340	92%	5,459,464	96%	5,459,464
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	535	OUT OF HO	1,072,679	568,996	53%	1,141,641	50%	16,752,391	17,826,927	106%	17,829,393	100%	17,829,393
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	550	ASSESSME	13,461	9,117	68%	16,084	57%	124,492	111,514	90%	148,756	75%	148,756
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	563	COMMUNIT	1,107,255	594,493	54%	975,878	61%	6,985,170	6,115,309	88%	6,156,368	99%	6,156,368
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	041	AUDIT FUN	38	11	29%	39	29%	952	741	78%	962	77%	962
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	073	GRANTS N	16,672	17,259	104%	24,220	71%	419,759	500,726	119%	609,787	82%	609,787
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	080	OUT OF ST	35	495	1,400%	36	1,393%	2,985	985	33%	3,000	33%	3,000
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	102	CONTRACT	38,916	27,836	72%	54,735	51%	670,283	785,388	117%	942,745	83%	942,745
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	022	RENTS-LE	0	33	0%	43	77%	0	410	0%	515	80%	515
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	030	EQUIPMEN	1,842	0	0%	3,745	0%	3,307	220	7%	6,724	3%	6,724
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	039	TELECOMM	2,490	1,704	68%	3,037	56%	10,087	9,725	96%	12,300	79%	12,300
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	041	AUDIT FUN	186	161	86%	221	73%	1,972	1,970	100%	2,348	84%	2,348
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	066	EMPLOYEE	195,132	120,407	62%	393,580	31%	686,140	886,517	129%	1,383,942	64%	1,383,942
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	067	TRAINING (	4,855	275,496	5,675%	8,183	3,367%	698,583	954,610	137%	1,177,466	81%	1,177,466
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	070	IN STATE T	14,858	16,419	111%	28,440	58%	60,713	92,398	152%	116,211	80%	116,211
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	080	OUT OF ST	6	0	0%	7	0%	112	139	124%	139	100%	139
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT	039	TELECOMM	701	324	46%	940	34%	2,311	2,024	88%	3,100	65%	3,100
2015	010	95	HHS: COMMISSI	042	HHS: H	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEALT	041	AUDIT FUN	14	14	101%	17	86%	110	129	117%	129	100%	129

2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2961	FOSTER CARE HEALT	070	IN STATE T	623	1,767	284%	724	244%	8,378	8,487	101%	9,736	87%	9,736
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2961	FOSTER CARE HEALT	080	OUT OF ST	29	0	0%	43	0%	48	0	0%	72	0%	72
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2961	FOSTER CARE HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2962	BUREAU OF ADMIN O	039	TELECOMM	1,338	0	0%	1,378	0%	2,135	2,168	102%	2,200	99%	2,200
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2962	BUREAU OF ADMIN O	041	AUDIT FUN	32	20	64%	44	46%	299	205	68%	415	49%	415
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2962	BUREAU OF ADMIN O	070	IN STATE T	891	309	35%	1,099	28%	1,458	1,789	123%	1,799	99%	1,799
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2962	BUREAU OF ADMIN O	080	OUT OF ST	0	0	0%	0	0%	742	614	83%	800	77%	800
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2962	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2964	WORKERS COMPENS	041	AUDIT FUN	0	0	0%	0	0%	16	23	145%	23	100%	23
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2964	WORKERS COMPENS	062	WORKERS	16,973	9,167	54%	40,135	23%	61,410	132,671	216%	145,214	91%	145,214
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2965	UNEMPLOYMENT CO(	041	AUDIT FUN	0	0	0%	0	0%	7	0	0%	8	0%	8
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2965	UNEMPLOYMENT CO(	061	UNEMPLOY	0	0	0%	0	0%	12,573	19	0%	31,791	0%	31,791
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2965	UNEMPLOYMENT CO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2966	TITLE XX GRANTS - S	026	ORGANIZA	0	4,000	0%	0	0%	22,215	63,000	284%	63,000	100%	63,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2966	TITLE XX GRANTS - S	041	AUDIT FUN	63	91	144%	72	127%	823	728	88%	937	78%	937
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2966	TITLE XX GRANTS - S	101	MEDICAL F	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2966	TITLE XX GRANTS - S	102	CONTRACT	22,217	54,918	247%	24,475	224%	754,653	726,449	96%	831,347	87%	831,347
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2966	TITLE XX GRANTS - S	108	PROVIDER	597	1,637	274%	901	182%	33,160	26,915	81%	50,000	54%	50,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2967	CHILD WELFARE SER	041	AUDIT FUN	34	25	74%	48	51%	279	334	120%	401	83%	401
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2967	CHILD WELFARE SER	102	CONTRACT	36,846	17,665	48%	40,766	43%	361,533	397,892	110%	400,000	99%	400,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2967	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2968	TITLE IVB SUBPART I	041	AUDIT FUN	17	24	143%	21	112%	320	326	102%	406	80%	406
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2968	TITLE IVB SUBPART I	102	CONTRACT	20,002	40,261	201%	34,972	115%	255,549	345,589	135%	446,797	77%	446,797
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2969	CHILD ABUSE PREVE	030	EQUIPMEN	0	0	0%	0	0%	8,843	2,458	28%	10,000	25%	10,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2969	CHILD ABUSE PREVE	041	AUDIT FUN	17	4	26%	27	16%	81	76	93%	130	58%	130
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2969	CHILD ABUSE PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2969	CHILD ABUSE PREVE	080	OUT OF ST	272	0	0%	334	0%	2,559	1,052	41%	3,134	34%	3,134
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2969	CHILD ABUSE PREVE	102	CONTRACT	12,543	6,503	52%	27,036	24%	62,489	62,373	100%	134,686	46%	134,686
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2970	TEEN INDEPENDENT	039	TELECOMM	312	90	29%	216	42%	1,736	1,166	67%	1,200	97%	1,200
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2970	TEEN INDEPENDENT	041	AUDIT FUN	32	29	93%	33	88%	387	320	83%	406	79%	406
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2970	TEEN INDEPENDENT	070	IN STATE T	1,227	2,569	209%	1,257	204%	13,149	12,346	94%	13,477	92%	13,477
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2970	TEEN INDEPENDENT	080	OUT OF ST	1,029	101	10%	1,072	9%	1,385	1,255	91%	1,442	87%	1,442
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2970	TEEN INDEPENDENT	102	CONTRACT	0	0	0%	0	0%	11,988	11,850	99%	12,000	99%	12,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2970	TEEN INDEPENDENT	502	PAYMENTS	2,500	1,310	52%	2,022	65%	29,119	18,785	65%	23,553	80%	23,553
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2971	ADOLESCENT AFTER	041	AUDIT FUN	0	2	0%	0	0%	78	53	68%	78	68%	78
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2971	ADOLESCENT AFTER	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2971	ADOLESCENT AFTER	502	PAYMENTS	1,050	2,301	219%	1,000	230%	81,246	56,194	69%	77,414	73%	77,414
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2972	ADOLESCENT PURCH	041	AUDIT FUN	0	0	0%	0	0%	21	21	99%	21	99%	21
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2972	ADOLESCENT PURCH	502	PAYMENTS	4,047	2,620	65%	4,341	60%	31,752	22,373	70%	34,054	66%	34,054
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2973	PROMOTING SAFE-ST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2973	PROMOTING SAFE-ST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2973	PROMOTING SAFE-ST	041	AUDIT FUN	55	40	74%	58	70%	586	543	93%	620	88%	620
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2973	PROMOTING SAFE-ST	070	IN STATE T	1,242	1,224	99%	1,101	111%	15,000	12,335	82%	13,300	93%	13,300
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2973	PROMOTING SAFE-ST	080	OUT OF ST	4	0	0%	4	0%	9,785	8,511	87%	10,580	80%	10,580
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2973	PROMOTING SAFE-ST	102	CONTRACT	65,065	35,135	54%	161,308	22%	220,854	299,654	136%	547,543	55%	547,543
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2973	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2974	ADOPTION SERVICES	030	EQUIPMEN	0	0	0%	0	0%	5,833	0	0%	20,000	0%	20,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2974	ADOPTION SERVICES	039	TELECOMM	0	21	0%	0	0%	41	247	600%	500	49%	500
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2974	ADOPTION SERVICES	041	AUDIT FUN	4	0	0%	4	0%	86	5	6%	89	6%	89
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2974	ADOPTION SERVICES	102	CONTRACT	2,400	0	0%	2,372	0%	63,151	2,026	3%	62,424	3%	62,424
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2974	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2975	PASS THRU GRANTS	571	PASS THRU	67,849	24,429	36%	618,616	4%	117,845	325,518	276%	1,074,460	30%	1,074,460
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	8903	ADOPTION TRAUMA (	041	AUDIT FUN	0	30	0%	0	0%	82	439	532%	463	95%	463
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	8903	ADOPTION TRAUMA (	102	CONTRACT	8,948	0	0%	65,081	0%	91,291	429,250	470%	664,002	65%	664,002
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4210	CHILD PR(	8903	ADOPTION TRAUMA (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMENT	041	AUDIT FUN	34	27	78%	46	59%	300	303	101%	399	76%	399
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMENT	070	IN STATE T	13	0	0%	13	0%	98	67	68%	94	71%	94
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMENT	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	1,501	0%	1,501
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMENT	041	AUDIT FUN	1,538	1,556	101%	1,538	101%	17,862	17,010	95%	17,862	95%	17,862
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMENT	536	EMPLOYMI	2,180,870	2,149,392	99%	2,118,349	101%	27,887,511	26,892,553	96%	27,088,031	99%	27,088,031
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMENT	564	CHILD CAR	69,747	317,321	455%	93,762	338%	777,428	1,036,331	133%	1,045,111	99%	1,045,111
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	041	AUDIT FUN	228	226	99%	272	83%	2,146	2,257	105%	2,566	88%	2,566
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	049	TRANSFER	1,240	310	25%	1,142	27%	8,980	5,340	59%	8,271	65%	8,271
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	067	TRAINING (	0	0	0%	0	0%	1,210	4,410	364%	20,000	22%	20,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	070	IN STATE T	220	5	2%	220	2%	3,086	1,821	59%	3,086	59%	3,086
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	080	OUT OF ST	0	238	0%	0	0%	9,572	7,754	81%	9,972	78%	9,972
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	102	CONTRACT	9,740	8,729	90%	21,511	41%	1,149,357	1,821,538	158%	2,538,383	72%	2,538,383
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	041	AUDIT FUN	15	15	101%	15	96%	132	128	97%	139	92%	139
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	070	IN STATE T	69	242	351%	194	125%	725	1,359	187%	2,042	67%	2,042
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	072	GRANTS F	3,536	2,000	57%	8,105	25%	4,031	2,522	63%	9,240	27%	9,240
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	080	OUT OF ST	1,024	622	61%	1,083	57%	3,895	1,613	41%	4,117	39%	4,117
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	022	RENTS-LE	1,331	596	45%	1,806	33%	12,533	13,351	107%	17,005	79%	17,005
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	026	ORGANIZA	0	0	0%	0	0%	12,000	12,000	100%	12,000	100%	12,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	030	EQUIPMEN	0	0	0%	5	0%	568	7,055	1,242%	7,055	100%	7,055
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	039	TELECOMM	12,435	0	0%	13,068	0%	65,658	68,998	105%	69,000	100%	69,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	040	INDIRECT (	4,212	2,154	51%	4,161	52%	48,890	28,481	58%	48,292	59%	48,292
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	041	AUDIT FUN	348	323	93%	394	82%	3,085	2,765	90%	3,489	79%	3,489
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	042	ADDITIONA	20,958	6,800	32%	26,013	26%	114,973	91,567	80%	142,706	64%	142,706
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	070	IN STATE T	50,668	47,174	93%	54,838	86%	304,841	329,927	108%	329,928	100%	329,928
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	080	OUT OF ST	-53	854	0%	-132	0%	3,424	8,578	251%	8,582	100%	8,582
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	512	TRANSPOR	0	0	0%	20	0%	0	0	0%	240	0%	240
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7906	OJJDP	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7906	OJJDP	026	ORGANIZA	0	0	0%	0	0%	7,700	0	0%	5,306	0%	5,306
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7906	OJJDP	030	EQUIPMEN	0	0	0%	0	0%	462	1,876	406%	2,081	90%	2,081
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7906	OJJDP	039	TELECOMM	123	49	40%	136	36%	995	617	62%	1,100	56%	1,100
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7906	OJJDP	041	AUDIT FUN	4	0	0%	4	0%	596	603	101%	603	100%	603
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7906	OJJDP	065	BOARD EX	0	0	0%	202	0%	0	0	0%	2,418	0%	2,418
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7906	OJJDP	070	IN STATE T	1,042	636	61%	1,307	49%	4,257	5,333	125%	5,336	100%	5,336
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7906	OJJDP	072	GRANTS F	40,498	11,165	28%	67,546	17%	389,259	423,430	109%	649,235	65%	649,235
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7906	OJJDP	080	OUT OF ST	2,324	2,172	93%	4,679	46%	9,379	10,845	116%	18,884	57%	18,884
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7907	JAIBG	030	EQUIPMEN	0	0	0%	0	0%	2,624	2,943	112%	2,943	100%	2,943
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7907	JAIBG	039	TELECOMM	154	89	58%	442	20%	382	328	86%	1,100	30%	1,100
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7907	JAIBG	041	AUDIT FUN	27	4	15%	41	9%	215	163	76%	332	49%	332
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7907	JAIBG	042	ADDITIONA	0	0	0%	920	0%	0	0	0%	11,038	0%	11,038
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7907	JAIBG	066	EMPLOYEE	0	0	0%	61	0%	0	0	0%	728	0%	728
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7907	JAIBG	070	IN STATE T	86	355	414%	361	98%	169	674	398%	714	94%	714
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7907	JAIBG	080	OUT OF ST	2,617	589	22%	2,695	22%	6,243	4,861	78%	6,430	76%	6,430
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7907	JAIBG	102	CONTRACT	3,423	1,809	53%	3,148	57%	62,850	56,404	90%	57,796	98%	57,796
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	041	AUDIT FUN	31	0	0%	16	0%	63	0	0%	33	0%	33
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	072	GRANTS F	0	0	0%	0	0%	53,211	0	0%	32,502	0%	32,502
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	022	RENTS-LE	0	20	0%	20	101%	0	100	0%	238	42%	238
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	026	ORGANIZA	0	0	0%	23	0%	0	0	0%	276	0%	276
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	039	TELECOMM	167	201	120%	182	110%	1,746	1,896	109%	1,900	100%	1,900

2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	041	AUDIT FUN	0	65	0%	0	0%	1	65	4,621%	82	79%	82
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	48	0%	0	0	0%	575	0%	575
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	070	IN STATE T	0	0	0%	0	0%	147	257	175%	757	34%	757
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	080	OUT OF ST	0	0	0%	0	0%	139	158	114%	179	88%	179
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	022	RENTS-LE/	141	141	100%	198	71%	1,550	1,691	109%	2,177	78%	2,177
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	026	ORGANIZA	0	0	0%	9	0%	0	0	0%	113	0%	113
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	030	EQUIPMEN	0	0	0%	62	0%	0	0	0%	740	0%	740
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	039	TELECOMN	1,649	1,425	86%	1,819	78%	17,859	18,683	105%	19,702	95%	19,702
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	041	AUDIT FUN	1	0	25%	1	15%	23	0	1%	39	1%	39
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	1,205	0%	1,205
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	070	IN STATE T	0	0	0%	69	0%	0	92	0%	832	11%	832
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPENS	041	AUDIT FUN	0	0	0%	0	0%	38	39	103%	39	100%	39
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPENS	062	WORKERS	15,681	-4,493	-29%	165,000	-3%	35,681	375,445	1,052%	375,446	100%	375,446
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	061	UNEMPLOY	4,687	409	9%	27,384	1%	7,351	23,243	316%	42,946	54%	42,946
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	021	FOOD INST	12,384	12,765	103%	20,936	61%	176,978	163,424	92%	299,197	55%	299,197
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	022	RENTS-LE/	43	0	0%	25	0%	516	298	58%	298	100%	298
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	030	EQUIPMEN	0	0	0%	115	0%	0	0	0%	1,385	0%	1,385
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	039	TELECOMN	95	62	66%	463	13%	450	1,794	399%	2,200	82%	2,200
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	066	EMPLOYEE	0	330	0%	0	0%	270	330	122%	642	51%	642
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	070	IN STATE T	20	0	0%	481	0%	20	40	200%	481	8%	481
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	023	HEAT ELEC	46,216	23,493	51%	45,406	52%	669,419	657,679	98%	657,689	100%	657,689
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	024	MAINT OTH	28	66	232%	5,592	1%	631	73,486	11,647%	124,180	59%	124,180
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	030	EQUIPMEN	0	0	0%	0	0%	13,669	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	039	TELECOMN	189	825	437%	991	83%	662	2,918	441%	3,473	84%	3,473
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	047	OWN FOR(	0	530	0%	0	0%	6,260	52	1%	7,109	1%	7,109
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	048	CONTRACT	5,012	5,785	115%	41,366	14%	36,597	73,503	201%	302,074	24%	302,074
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	066	EMPLOYEE	0	0	0%	107	0%	0	0	0%	1,285	0%	1,285
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	070	IN STATE T	107	178	165%	97	184%	538	178	33%	485	37%	485
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	022	RENTS-LE/	224	112	50%	326	34%	1,232	1,344	109%	1,793	75%	1,793
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	030	EQUIPMEN	0	0	0%	165	0%	0	0	0%	1,985	0%	1,985
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	039	TELECOMN	23	0	0%	42	0%	1,561	2,842	182%	2,842	100%	2,842
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	1,100	0	0%	3,942	0%	3,942
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	070	IN STATE T	0	486	0%	0	0%	186	486	261%	486	100%	486
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	100	PRESCRIP	0	22,242	0%	0	0%	137,640	147,032	107%	248,760	59%	248,760
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	101	MEDICAL F	31,170	44,849	144%	93,884	48%	191,692	334,005	174%	577,378	58%	577,378
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	022	RENTS-LE/	706	568	80%	1,002	57%	5,137	5,996	117%	7,295	82%	7,295
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	039	TELECOMN	0	111	0%	0	0%	6,081	6,099	100%	6,200	98%	6,200
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	066	EMPLOYEE	0	0	0%	0	0%	90	0	0%	737	0%	737
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	070	IN STATE T	78	2,271	2,914%	424	535%	563	2,983	530%	3,066	97%	3,066
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	523	CLIENT BE	2,558	1,169	46%	4,386	27%	19,419	17,766	91%	33,295	53%	33,295
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	022	RENTS-LE/	557	152	27%	806	19%	2,995	2,116	71%	4,336	49%	4,336
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	026	ORGANIZA	0	0	0%	21	0%	0	0	0%	252	0%	252
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	039	TELECOMN	20	1,063	5,392%	46	2,333%	1,149	2,655	231%	2,656	100%	2,656
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	810	694	86%	1,126	62%	1,126
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	070	IN STATE T	0	0	0%	24	0%	0	174	0%	293	59%	293
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	537	EDUCATIO	1,274	2,233	175%	2,308	97%	17,323	17,662	102%	31,388	56%	31,388
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	022	RENTS-LE/	0	20	0%	22	90%	0	100	0%	268	37%	268
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	030	EQUIPMEN	0	187	0%	51	363%	0	187	0%	617	30%	617
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	039	TELECOMN	0	45	0%	0	0%	745	267	36%	787	34%	787
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	070	IN STATE T	0	0	0%	14	0%	0	0	0%	167	0%	167
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	523	CLIENT BE	0	0	0%	79	0%	0	0	0%	946	0%	946
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	039	TELECOMN	0	45	0%	0	0%	318	185	58%	489	38%	489
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	040	INDIRECT (	420	190	45%	444	43%	4,020	2,510	62%	4,256	59%	4,256
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	042	ADDITIONA	187	67	36%	264	25%	991	896	90%	1,396	64%	1,396
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	571	PASS THRU	0	3,788	0%	781	485%	0	3,788	0%	9,375	40%	9,375
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE AE	040	INDIRECT (	94	3	3%	43	8%	161	43	27%	73	59%	73
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	022	RENTS-LE/	224	0	0%	312	0%	1,232	1,344	109%	1,718	78%	1,718
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	026	ORGANIZA	0	0	0%	23	0%	0	67	0%	270	25%	270
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	030	EQUIPMEN	0	0	0%	90	0%	0	0	0%	1,082	0%	1,082
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	039	TELECOMN	1,457	801	55%	1,461	55%	3,023	2,316	77%	3,030	76%	3,030
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	041	AUDIT FUN	62	71	114%	78	90%	230	237	103%	291	81%	291
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	042	ADDITIONA	844	987	117%	1,228	80%	10,066	11,509	114%	14,635	79%	14,635
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	070	IN STATE T	212	513	242%	380	135%	3,266	3,297	101%	5,848	56%	5,848
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	080	OUT OF ST	0	0	0%	0	0%	304	105	35%	500	21%	500
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	501	PAYMENTS	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	021	FOOD INST	0	0	0%	9	0%	0	83	0%	102	81%	102
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	026	ORGANIZA	0	0	0%	23	0%	0	0	0%	270	0%	270
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	030	EQUIPMEN	0	0	0%	90	0%	0	0	0%	1,082	0%	1,082
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	039	TELECOMN	785	548	70%	974	56%	1,139	1,206	106%	1,414	85%	1,414
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	041	AUDIT FUN	89	56	63%	115	49%	1,777	1,422	80%	2,284	62%	2,284
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	042	ADDITIONA	576	692	120%	861	80%	6,871	8,069	117%	10,261	79%	10,261
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	049	TRANSFER	44,594	71,235	160%	43,252	165%	558,402	230,362	41%	541,598	43%	541,598
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	066	EMPLOYEE	0	0	0%	0	0%	725	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	070	IN STATE T	372	512	138%	577	89%	2,632	2,495	95%	4,084	61%	4,084
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	080	OUT OF ST	275	1,645	598%	1,542	107%	1,677	2,565	153%	9,401	27%	9,401
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	102	CONTRACT	113,993	72,288	63%	303,885	24%	844,124	918,449	109%	2,250,295	41%	2,250,295
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	021	FOOD INST	0	0	0%	0	0%	82	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	030	EQUIPMEN	0	0	0%	255	0%	0	488	0%	3,061	16%	3,061
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	039	TELECOMN	395	232	59%	315	74%	1,280	726	57%	1,020	71%	1,020
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	041	AUDIT FUN	0	9	2,175%	1	1,318%	79	77	99%	129	60%	129
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	042	ADDITIONA	311	376	121%	468	80%	3,713	4,387	118%	5,579	79%	5,579
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	066	EMPLOYEE	0	1,200	0%	0	0%	120	1,569	1,308%	5,000	31%	5,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	070	IN STATE T	0	0	0%	98	0%	0	412	0%	1,181	35%	1,181
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	080	OUT OF ST	0	0	0%	0	0%	320	105	33%	6,488	2%	6,488
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	102	CONTRACT	2,138	0	0%	3,812	0%	43,641	8,396	19%	77,837	11%	77,837
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOI	021	FOOD INST	0	0	0%	0	0%	1,000	1,014	101%	1,122	90%	1,122
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOI	030	EQUIPMEN	0	0	0%	85	0%	0	0	0%	1,020	0%	1,020
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOI	039	TELECOMN	1,243	503	40%	1,865	27%	1,999	1,407	70%	3,000	47%	3,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOI	041	AUDIT FUN	575	465	81%	661	70%	2,934	2,837	97%	3,372	84%	3,372
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOI	042	ADDITIONA	867	1,047	121%	1,303	80%	10,334	12,212	118%	15,529	79%	15,529
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOI	057	BOOKS PE	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOI	070	IN STATE T	418	0	0%	462	0%	5,373	2,639	49%	5,946	44%	5,946

2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOI	080	OUT OF ST	0	632	0%	0	0%	4,487	3,472	77%	5,388	64%	5,388
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOI	102	CONTRACT	181,882	63,122	35%	208,553	30%	2,633,572	2,568,025	98%	3,019,755	85%	3,019,755
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7925	HOMELESS HOUSING	102	CONTRACT	0	0	0%	0	0%	45,551	51,571	113%	54,449	95%	54,449
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	021	FOOD INST	163	0	0%	796	0%	820	419	51%	4,000	10%	4,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	030	EQUIPMEN	0	0	0%	0	0%	338	1,416	419%	2,500	57%	2,500
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	039	TELECOMM	0	1,059	0%	0	0%	21	2,423	11,299%	2,500	97%	2,500
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	040	INDIRECT (	0	-477	0%	0	0%	1,000	106	11%	1,000	11%	1,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	041	AUDIT FUN	19	32	165%	24	135%	327	295	90%	398	74%	398
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	750	0%	750
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	068	REMUNER/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	070	IN STATE T	0	556	0%	0	0%	1,004	685	68%	1,000	68%	1,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	080	OUT OF ST	0	3,293	0%	0	0%	3,334	6,051	181%	6,767	89%	6,767
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	102	CONTRACT	0	0	0%	0	0%	288,000	288,000	100%	373,974	77%	373,974
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	022	RENTS-LE/	0	0	0%	182	0%	0	0	0%	2,178	0%	2,178
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	026	ORGANIZA	0	0	0%	0	0%	1,500	1,500	100%	2,000	75%	2,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	030	EQUIPMEN	0	0	0%	0	0%	2,705	1,090	40%	12,295	9%	12,295
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	039	TELECOMM	280	179	64%	1,994	9%	431	388	90%	3,069	13%	3,069
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	040	INDIRECT (	2,220	-4,769	-215%	1,816	-263%	12,220	1,061	9%	10,000	11%	10,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	041	AUDIT FUN	234	451	193%	395	114%	4,239	4,798	113%	7,160	67%	7,160
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	042	ADDITIONA	4,304	-24,089	-560%	16,622	-145%	8,804	5,350	61%	34,000	16%	34,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	057	BOOKS PE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	070	IN STATE T	685	245	36%	3,009	8%	1,871	5,277	282%	8,219	64%	8,219
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	080	OUT OF ST	837	-2,419	-289%	1,560	-155%	8,116	8,602	106%	15,128	57%	15,128
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	102	CONTRACT	631,547	330,480	52%	1,060,842	31%	4,087,046	4,287,375	105%	6,865,221	62%	6,865,221
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	039	TELECOMM	2,341	48	2%	1,732	3%	3,117	654	21%	2,306	28%	2,306
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	057	BOOKS PE	0	0	0%	23	0%	0	0	0%	277	0%	277
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	066	EMPLOYEE	0	450	0%	0	0%	375	450	120%	482	93%	482
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	067	TRAINING (	0	0	0%	9	0%	0	0	0%	107	0%	107
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	070	IN STATE T	175	192	110%	357	54%	175	325	185%	357	91%	357
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	102	CONTRACT	221,319	399,549	181%	275,659	145%	3,117,859	3,386,339	109%	3,883,374	87%	3,883,374
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	022	RENTS-LE/	683	406	59%	996	41%	7,553	7,729	102%	11,012	70%	11,012
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	024	MAINT OTH	0	0	0%	87	0%	0	0	0%	1,040	0%	1,040
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	026	ORGANIZA	0	0	0%	0	0%	1,275	2,550	200%	2,600	98%	2,600
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	030	EQUIPMEN	0	2,935	0%	0	0%	1,688	5,182	307%	7,303	71%	7,303
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	039	TELECOMM	16,013	9,372	59%	21,565	43%	46,462	45,437	98%	62,570	73%	62,570
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	040	INDIRECT (	7,502	5,737	76%	10,417	55%	90,019	68,878	77%	125,000	55%	125,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	041	AUDIT FUN	1,684	2,554	152%	2,302	111%	9,646	10,743	111%	13,189	81%	13,189
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	042	ADDITIONA	28,112	32,456	115%	62,556	52%	336,420	411,386	122%	748,602	55%	748,602
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	049	TRANSFER	8,506	8,355	98%	49,760	17%	43,870	130,144	297%	256,633	51%	256,633
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	070	IN STATE T	6,324	5,236	83%	6,640	79%	51,906	53,423	103%	54,502	98%	54,502
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	080	OUT OF ST	1,360	759	56%	2,048	37%	3,983	4,821	121%	6,000	80%	6,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	102	CONTRACT	21,351	16,320	76%	36,841	44%	164,164	109,455	67%	283,270	39%	283,270
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	502	PAYMENTS	5,940	0	0%	6,129	0%	53,480	34,306	64%	55,188	62%	55,188
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	530	DRUG REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	022	RENTS-LE/	290	145	50%	355	41%	1,737	1,737	100%	2,127	82%	2,127
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	039	TELECOMM	2,041	1,928	94%	2,573	75%	15,724	14,445	92%	19,819	73%	19,819
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	070	IN STATE T	9,612	2,502	26%	10,093	25%	28,922	17,889	62%	30,372	59%	30,372
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7931	STATE DISBURSEMEN	102	CONTRACT	157,073	3,985	3%	238,768	2%	848,174	921,190	109%	1,289,316	71%	1,289,316
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7931	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7932	NECSES REQUIREME	102	CONTRACT	0	137,500	0%	91,667	150%	0	962,500	0%	1,100,000	88%	1,100,000
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7932	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7933	ACCESS AND VISITAT	072	GRANTS F	0	0	0%	0	0%	37,805	65,597	174%	162,196	40%	162,196
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7933	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7934	EXPEDITED IV-D SER	049	TRANSFER	154,188	337,536	219%	1,450,060	23%	240,392	1,077,625	448%	2,260,773	48%	2,260,773
2015	010	95	HHS: COMMISSI(	042	HHS: H	ALL OTHER	4270	CHILD SUF	7934	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	042	HHS: H	ALL OTHER				CATEGORY TOTALS			8,567,876	8,449,849	99%	12,527,889	67%	93,339,312	99,867,345	107%	114,449,928	87%	114,449,928
2015		95	HHS: COMMISSI(	042	HHS: H	AGENCY TOTALS							13,097,719	12,481,384	95%	17,438,862	72%	152,338,727	158,708,181	104%	177,484,564	89%	177,484,564
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	010	PERSONAL	69,871	120,905	173%	75,311	161%	851,426	758,994	89%	917,716	83%	917,716
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	012	PERSONAL	12,769	23,826	187%	14,264	167%	166,534	184,692	111%	186,028	99%	186,028
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	010	PERSONAL	102,260	106,116	104%	108,593	98%	1,365,965	1,364,656	100%	1,450,558	94%	1,450,558
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	012	PERSONAL	12,056	12,451	103%	13,241	94%	155,386	160,437	103%	170,651	94%	170,651
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6132	DFA FIELD OPERATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6132	DFA FIELD OPERATIO	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6132	DFA FIELD OPERATIO	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6146	TEMP ASSISTNC TO N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6153	SEPARATE STATE TA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6170	OAA APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6171	ANB GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6174	APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	6176	STATE ASSIST. NON-T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	7148	CSBG	010	PERSONAL	4,934	4,220	86%	5,314	79%	64,895	69,901	108%	69,901	100%	69,901
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	7148	CSBG	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4500	DIV OF FA	8025	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	010	PERSONAL	769,220	925,300	120%	880,431	105%	10,679,112	12,130,260	114%	12,223,053	99%	12,223,053
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4510	CLIENT SE	7994	CLIENT SVC-DCYF FL	010	PERSONAL	62,496	58,982	94%	70,375	84%	726,971	795,078	109%	818,626	97%	818,626
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4510	CLIENT SE	7994	CLIENT SVC-DCYF FL	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4510	CLIENT SE	7995	CLIENT SVCS-BEAS N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4510	CLIENT SE	7996	CLIENT ELIG & ENROI	010	PERSONAL	47,546	84,712	178%	51,293	165%	1,006,429	1,020,427	101%	1,085,750	94%	1,085,750
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4510	CLIENT SE	7996	CLIENT ELIG & ENROI	012	PERSONAL	7,558	14,906	197%	17,196	87%	89,175	179,423	201%	202,892	88%	202,892
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4510	CLIENT SE	7996	CLIENT ELIG & ENROI	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4510	CLIENT SE	7997	DISABILITY DETERMN	010	PERSONAL	45,360	52,342	115%	50,123	104%	584,720	626,436	107%	646,126	97%	646,126
2015	010	95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSON	4510	CLIENT SE	7997	DISABILITY DETERMN	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	045	HHS: TI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,134,069	1,403,759	124%	1,286,141	109%	15,690,612	17,290,305	110%	17,771,301	97%	17,771,301
2015	010	95	HHS: COMMISSI(	045	HHS: TI	PART TIME TEMP P	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	050	PERSONAL	2,069	6,496	314%	4,821	135%	19,312	43,991	228%	45,000	98%	45,000
2015	010	95	HHS: COMMISSI(	045	HHS: TI	PART TIME TEMP P	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	050	PERSONAL	7,802	8,662	111%	15,649	55%	76,045	79,248	104%	152,523	52%	152,523
2015	010	95	HHS: COMMISSI(	045	HHS: TI	PART TIME TEMP P	4500	DIV OF FA	6132	DFA FIELD OPERATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	PART TIME TEMP P	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	050	PERSONAL	129,128	128,763	100%	490,633	26%	356,985	1,343,527	376%	1,356,397	99%	1,356,397
2015	010	95	HHS: COMMISSI(	045	HHS: TI	PART TIME TEMP P	4510	CLIENT SE	7996	CLIENT ELIG & ENROI	050	PERSONAL	-4,118	253	0%	5,417	5%	0	58,540	0%	65,002	90%	65,002
2015	010	95	HHS: COMMISSI(	045	HHS: TI	PART TIME TEMP P	4510	CLIENT SE	7997	DISABILITY DETERMN	050	PERSONAL	0	5,924	0%	1,667	355%	0	5,924	0%	20,000	30%	20,000
2015		95	HHS: COMMISSI(	045	HHS: TI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			134,881	150,098	111%	518,187	29%	452,342	1,531,231	339%	1,638,922	93%	1,638,922
2015	010	95	HHS: COMMISSI(	045	HHS: TI	OVERTIME TOTALS	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	018	OVERTIME	-473	190	0%	-2,895	0%	653	2,820	432%	4,000	71%	4,000
2015	010	95	HHS: COMMISSI(	045	HHS: TI	OVERTIME TOTALS	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	OVERTIME TOTALS	4500	DIV OF FA	6132	DFA FIELD OPERATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	OVERTIME TOTALS	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	018	OVERTIME	38,216	53,103	139%	76,712	69%	582,244	835,947	144%	1,168,767	72%	1,168,767
2015	010	95	HHS: COMMISSI(	045	HHS: TI	OVERTIME TOTALS	4510	CLIENT SE	7996	CLIENT ELIG & ENROI	018	OVERTIME	-831	433	0%	-417	0%	9,952	3,010	30%	5,000	60%	5,000
2015	010	95	HHS: COMMISSI(	045	HHS: TI	OVERTIME TOTALS	4510	CLIENT SE	7997	DISABILITY DETERMN	018	OVERTIME	-735	74	0%	-2,936	0%	10,082	37,566	373%	40,288	93%	40,288
2015		95	HHS: COMMISSI(	045	HHS: TI	OVERTIME TOTALS				CATEGORY TOTALS			36,177	53,800	149%	70,464	76%	602,932	879,343	146%	1,218,055	72%	1,218,055
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	5435	FOOD PANTRY SUPP(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	060	BENEFITS	36,435	28,580	78%	43,131	66%	534,380	428,876	80%	632,596	68%	632,596
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	060	BENEFITS	59,882	52,768	88%	72,901	72%	898,203	819,803	91%	1,093,490	75%	1,093,490
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	6132	DFA FIELD OPERATIO	060	BENEFITS	252	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	6146	TEMP ASSISTNC TO N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	6151	ADMINISTER CH 229L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	6153	SEPARATE STATE TA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FA	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FAI	6176	STATE ASSIST. NON-T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FAI	7148	CSBG	060	BENEFITS	2,098	1,895	90%	2,294	83%	28,272	28,968	102%	30,911	94%	30,911
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FAI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FAI	8025	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4500	DIV OF FAI	8031	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	060	BENEFITS	493,065	500,386	101%	602,634	83%	6,778,834	7,991,731	118%	8,285,224	96%	8,285,224
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4510	CLIENT SE	7994	CLIENT SVC-DCYF FL	060	BENEFITS	41,686	33,753	81%	54,697	62%	513,640	551,402	107%	673,954	82%	673,954
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4510	CLIENT SE	7996	CLIENT ELIG & ENROI	060	BENEFITS	35,383	48,624	137%	44,849	108%	702,908	717,696	102%	890,959	81%	890,959
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	4510	CLIENT SE	7997	DISABILITY DETERMN	060	BENEFITS	31,726	25,942	82%	39,745	65%	384,677	381,079	99%	481,912	79%	481,912
2015	010	95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS	9998	ERP GRAN	9779	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	045	HHS: TI	BENEFITS TOTALS				CATEGORY TOTALS			700,527	691,948	99%	860,252	80%	9,840,913	10,919,556	111%	12,089,046	90%	12,089,046
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CONSULTANTS TOT	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	046	CONSULTA	0	0	0%	0	0%	4,008,413	228,384	6%	440,108	52%	440,108
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CONSULTANTS TOT	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CONSULTANTS TOT	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	046	CONSULTA	732,166	295,297	40%	4,835,513	6%	2,421,765	7,473,890	309%	15,994,293	47%	15,994,293
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CONSULTANTS TOT	4510	CLIENT SE	7997	DISABILITY DETERMN	046	CONSULTA	137,006	57,117	42%	183,370	31%	763,406	762,600	100%	1,021,749	75%	1,021,749
2015		95	HHS: COMMISSI(	045	HHS: TI	CONSULTANTS TOTALS				CATEGORY TOTALS			869,172	352,414	41%	5,018,883	7%	7,193,584	8,464,874	118%	17,456,150	48%	17,456,150
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	0004	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	5435	FOOD PANTRY SUPP(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	020	CURRENT	19,727	18,889	96%	30,808	61%	145,755	226,606	155%	227,632	100%	227,632
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	020	CURRENT	11,807	11,420	97%	16,340	70%	41,114	50,020	122%	56,898	88%	56,898
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6151	ADMINISTER CH 229L	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6153	SEPARATE STATE TA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6170	OAA APTD GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6171	ANB GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6172	REFUGEE GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6174	APTD GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	6176	STATE ASSIST. NON-T	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	7148	CSBG	020	CURRENT	0	0	0%	0	0%	420	0	0%	1,500	0%	1,500
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	8025	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4500	DIV OF FAI	8031	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	020	CURRENT	13,135	8,961	68%	14,855	60%	152,885	159,804	105%	172,901	92%	172,901
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4510	CLIENT SE	7994	CLIENT SVC-DCYF FL	020	CURRENT	0	71	0%	0	0%	222	877	394%	1,000	88%	1,000
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4510	CLIENT SE	7995	CLIENT SVCS-BEAS N	020	CURRENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4510	CLIENT SE	7996	CLIENT ELIG & ENROI	020	CURRENT	1,358	3,918	288%	2,184	179%	6,219	9,768	157%	10,000	98%	10,000
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	4510	CLIENT SE	7997	DISABILITY DETERMN	020	CURRENT	1,883	2,910	155%	2,166	134%	15,772	17,575	111%	18,146	97%	18,146
2015	010	95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSI	9998	ERP GRAN	9779	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	045	HHS: TI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			47,910	46,168	96%	66,353	70%	362,387	464,651	128%	488,078	95%	488,078
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	1239	FRAUD PREVENTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	1239	FRAUD PREVENTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	1239	FRAUD PREVENTION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	1239	FRAUD PREVENTION	103	CONTRACT	0	0	0%	125,000	0%	0	79,617	0%	1,500,000	5%	1,500,000
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	026	ORGANIZA	0	13,330	0%	0	0%	13,255	13,520	102%	13,520	100%	13,520
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	030	EQUIPMEN	0	0	0%	280	0%	0	0	0%	3,359	0%	3,359
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	039	TELECOMM	5,367	6,260	117%	13,518	46%	11,226	14,178	126%	28,272	50%	28,272
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	040	INDIRECT (	2,529	2,744	108%	2,523	109%	30,076	26,631	89%	30,000	89%	30,000
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	041	AUDIT FUN	18,666	15,629	84%	18,189	86%	161,882	140,710	87%	157,749	89%	157,749
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	042	ADDITIONA	1,649	1,481	90%	1,790	83%	20,628	22,394	109%	22,394	100%	22,394
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	070	IN STATE T	1,592	1,596	100%	5,196	31%	5,115	3,684	72%	16,699	22%	16,699
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	080	OUT OF ST	1	460	45,999%	1	33,823%	4,285	2,369	55%	5,817	41%	5,817
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	102	CONTRACT	0	220,908	0%	0	0%	564,533	1,011,387	179%	1,591,640	64%	1,591,640
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	103	CONTRACT	61,800	33,872	55%	196,958	17%	287,892	611,494	212%	917,515	67%	917,515
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	501	PAYMENTS	86	21	25%	581	4%	1,891	1,448	77%	12,768	11%	12,768
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	039	TELECOMM	5,284	4,159	79%	10,836	38%	10,981	11,324	103%	22,520	50%	22,520
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	041	AUDIT FUN	562	279	50%	610	46%	6,512	5,805	89%	7,071	82%	7,071
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	042	ADDITIONA	5,337	4,792	90%	5,793	83%	66,759	72,472	109%	72,472	100%	72,472
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	070	IN STATE T	2,065	2,519	122%	3,355	75%	26,213	27,555	105%	42,603	65%	42,603
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	102	CONTRACT	405,173	755,110	186%	520,645	145%	5,562,952	4,995,711	90%	7,148,369	70%	7,148,369
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	501	PAYMENTS	67,664	43,171	64%	64,899	67%	578,172	538,038	93%	554,539	97%	554,539
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	502	PAYMENTS	104,382	67,518	65%	117,599	57%	1,242,657	1,000,673	81%	1,400,000	71%	1,400,000
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	041	AUDIT FUN	0	0	0%	0	0%	9,216	10,926	119%	10,926	100%	10,926
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	501	PAYMENTS	1,507,326	1,398,831	93%	1,817,995	77%	18,655,072	17,098,779	92%	22,500,000	76%	22,500,000
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	502	PAYMENTS	53,169	35,636	67%	124,905	29%	576,643	593,226	103%	1,354,666	44%	1,354,666
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	538	EMERGEN(	10,887	9,834	90%	67,083	15%	209,446	127,082	61%	1,290,554	10%	1,290,554
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6151	ADMINISTER CH 229L	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6151	ADMINISTER CH 229L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6153	SEPARATE STATE TA	501	PAYMENTS	8,612	6,035	70%	10,135	60%	70,102	73,778	105%	82,496	89%	82,496
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6153	SEPARATE STATE TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	501	PAYMENTS	266,040	301,786	113%	291,262	104%	3,215,899	3,518,946	109%	3,520,780	100%	3,520,780
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6171	ANB GRANTS	501	PAYMENTS	26,135	22,572	86%	25,405	89%	294,663	281,099	95%	286,432	98%	286,432
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6172	REFUGEE GRANTS	501	PAYMENTS	19,585	17,140	88%	17,505	98%	559,402	248,118	44%	500,000	50%	500,000
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6174	APTD GRANTS	501	PAYMENTS	963,571	967,616	100%	940,230	103%	12,039,275	11,746,892	98%	11,747,639	100%	11,747,639
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6174	APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6176	STATE ASSIST. NON-T	501	PAYMENTS	162,998	141,872	87%	152,267	93%	2,013,803	1,881,224	93%	1,881,224	100%	1,881,224
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6176	STATE ASSIST. NON-T	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6176	STATE ASSIST. NON-T	538	EMERGEN(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	6176	STATE ASSIST. NON-T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7148	CSBG	026	ORGANIZA	0	0	0%	0	0%	1,441	1,441	100%	1,500	96%	1,500
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7148	CSBG	039	TELECOMM	221	153	69%	1,277	12%	316	483	153%	1,828	26%	1,828
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7148	CSBG	040	INDIRECT (	14	145	1,041%	46	313%	165	276	167%	550	50%	550
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7148	CSBG	041	AUDIT FUN	172	388	225%	239	162%	3,302	3,410	103%	4,579	74%	4,579
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7148	CSBG	042	ADDITIONA	319	286	90%	346	83%	3,988	4,329	109%	4,329	100%	4,329
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7148	CSBG	070	IN STATE T	95	60	63%	343	17%	310	116	37%	1,124	10%	1,124
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7148	CSBG	080	OUT OF ST	0	642	0%	0	0%	3,207	4,036	126%	6,500	62%	6,500
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7148	CSBG	102	CONTRACT	365,317	265,699	73%	642,823	41%	3,215,728	3,198,423	99%	5,658,487	57%	5,658,487
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	045	HHS: TI	ALL OTHER	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4500	DIV OF FA	8025	WORKERS COMPENS	041	AUDIT FUN	0	0	0%	0	0%	55	55	100%	55	100%	55
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4500	DIV OF FA	8025	WORKERS COMPENS	062	WORKERS	40,147	31,298	78%	41,452	76%	173,171	178,797	103%	178,798	100%	178,798
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4500	DIV OF FA	8025	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4500	DIV OF FA	8031	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4500	DIV OF FA	8031	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	022	RENTS-LE	921	625	68%	1,321	47%	6,752	8,661	128%	9,690	89%	9,690
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	028	TRANSFER	0	1,419	0%	7,917	18%	0	25,042	0%	95,000	26%	95,000
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	030	EQUIPMEN	0	154	0%	0	0%	1,011	3,237	320%	11,543	28%	11,543
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	039	TELECOMM	36,316	23,392	64%	53,391	44%	85,113	92,871	109%	125,134	74%	125,134
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	040	INDIRECT	0	17,276	0%	0	0%	209,809	211,809	101%	211,809	100%	211,809
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	041	AUDIT FUN	1,759	10,000	569%	2,807	356%	15,585	24,873	160%	24,873	100%	24,873
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	042	ADDITIONA	1,419	143,000	10,076%	2,499	5,721%	412,002	725,598	176%	725,598	100%	725,598
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	061	UNEMPLOY	0	-342	0%	513	-67%	0	6,156	0%	6,156	100%	6,156
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	070	IN STATE T	28,792	14,967	52%	32,980	45%	162,515	186,148	115%	186,153	100%	186,153
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7994	CLIENT SVC-DCYF FL	039	TELECOMM	1,661	0	0%	1,862	0%	3,570	1,992	56%	4,000	50%	4,000
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7994	CLIENT SVC-DCYF FL	041	AUDIT FUN	91	51	56%	99	51%	657	529	80%	712	74%	712
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7994	CLIENT SVC-DCYF FL	070	IN STATE T	7,793	5,620	72%	7,922	71%	63,150	41,729	66%	64,194	65%	64,194
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7994	CLIENT SVC-DCYF FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7995	CLIENT SVCS-BEAS N	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7995	CLIENT SVCS-BEAS N	070	IN STATE T	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7995	CLIENT SVCS-BEAS N	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7995	CLIENT SVCS-BEAS N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	022	RENTS-LE	43	43	100%	83	52%	516	541	105%	1,000	54%	1,000
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	039	TELECOMM	7,138	5,596	78%	9,983	56%	10,726	14,916	139%	15,000	99%	15,000
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	040	INDIRECT	0	0	0%	0	0%	1	1	100%	1	100%	1
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	041	AUDIT FUN	125	149	119%	131	114%	1,169	1,177	101%	1,223	96%	1,223
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	042	ADDITIONA	0	0	0%	0	0%	1	1	100%	1	100%	1
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	070	IN STATE T	0	186	0%	0	0%	361	384	106%	400	96%	400
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	512	TRANSPOR	13,244	14,753	111%	4,636	318%	561,558	196,325	35%	196,560	100%	196,560
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	022	RENTS-LE	156	156	100%	210	74%	1,716	1,962	114%	2,310	85%	2,310
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	028	TRANSFER	7,005	4,074	58%	7,997	51%	58,739	60,293	103%	67,053	90%	67,053
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	039	TELECOMM	1,648	2,572	156%	2,484	104%	11,182	9,973	89%	16,850	59%	16,850
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	041	AUDIT FUN	123	176	143%	139	127%	1,247	1,371	110%	1,408	97%	1,408
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	042	ADDITIONA	86	0	0%	86	0%	25,000	25,000	100%	25,000	100%	25,000
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	061	UNEMPLOY	0	0	0%	707	0%	0	8,483	0%	8,483	100%	8,483
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	066	EMPLOYEE	0	0	0%	26	0%	0	0	0%	308	0%	308
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	070	IN STATE T	0	540	0%	0	0%	305	600	197%	1,050	57%	1,050
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	080	OUT OF ST	0	0	0%	129	0%	0	0	0%	1,544	0%	1,544
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	101	MEDICAL F	24,436	15,025	61%	31,944	47%	455,336	161,587	35%	595,242	27%	595,242
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	230	INTERPRET	0	0	0%	0	0%	1,925	0	0%	3,664	0%	3,664
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	045	HHS: T	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	045	HHS: T	ALL OTHER				CATEGORY TOTALS			4,239,520	4,633,270	109%	5,390,951	86%	51,730,177	49,361,705	95%	64,981,739	76%	64,981,739
2015		95	HHS: COMMISSI	045	HHS: T	AGENCY TOTALS							7,162,255	7,331,456	102%	13,211,230	55%	85,872,946	88,911,664	104%	115,643,292	77%	115,643,292
2015	010	95	HHS: COMMISSI	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF M	7937	MEDICAID ADMINISTR	010	PERSONAL	157,962	185,635	118%	193,047	96%	2,095,777	2,354,282	112%	2,561,277	92%	2,561,277
2015	010	95	HHS: COMMISSI	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF M	7937	MEDICAID ADMINISTR	012	PERSONAL	38,509	26,070	68%	37,378	70%	458,014	444,342	97%	444,555	100%	444,555
2015	010	95	HHS: COMMISSI	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF M	7937	MEDICAID ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF M	7939	STATE PHASE DOWN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF M	7940	PROVIDER PAYMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF M	7945	EHR INCENTIVE PAYM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF M	7946	AFFORDABLE CARE A	010	PERSONAL	3,977	15,111	380%	80,267	19%	21,871	164,480	752%	441,466	37%	441,466
2015	010	95	HHS: COMMISSI	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF M	7948	MEDICAID CARE MAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	047	HHS:OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			200,448	226,816	113%	310,692	73%	2,575,662	2,963,104	115%	3,447,298	86%	3,447,298
2015	010	95	HHS: COMMISSI	047	HHS:OF	PART TIME TEMP P	4700	OFF. OF M	7937	MEDICAID ADMINISTR	050	PERSONAL	-299	6,971	0%	-1,349	0%	11,262	43,472	386%	50,850	85%	50,850
2015		95	HHS: COMMISSI	047	HHS:OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-299	6,971	0%	-1,349	0%	11,262	43,472	386%	50,850	85%	50,850
2015	010	95	HHS: COMMISSI	047	HHS:OF	OVERTIME TOTALS	4700	OFF. OF M	7937	MEDICAID ADMINISTR	018	OVERTIME	3,896	781	20%	7,316	11%	26,626	27,829	105%	50,000	56%	50,000
2015		95	HHS: COMMISSI	047	HHS:OF	OVERTIME TOTALS				CATEGORY TOTALS			3,896	781	20%	7,316	11%	26,626	27,829	105%	50,000	56%	50,000
2015	010	95	HHS: COMMISSI	047	HHS:OF	BENEFITS TOTALS	4700	OFF. OF M	7937	MEDICAID ADMINISTR	060	BENEFITS	83,646	80,892	97%	98,354	82%	1,142,792	1,231,884	108%	1,343,734	92%	1,343,734
2015	010	95	HHS: COMMISSI	047	HHS:OF	BENEFITS TOTALS	4700	OFF. OF M	7946	AFFORDABLE CARE A	060	BENEFITS	1,333	5,092	382%	76,127	7%	7,461	68,942	924%	426,169	16%	426,169
2015		95	HHS: COMMISSI	047	HHS:OF	BENEFITS TOTALS				CATEGORY TOTALS			84,979	85,984	101%	174,481	49%	1,150,252	1,300,826	113%	1,769,903	73%	1,769,903
2015	010	95	HHS: COMMISSI	047	HHS:OF	CURRENT EXPENS	4700	OFF. OF M	7937	MEDICAID ADMINISTR	020	CURRENT	7,294	10,820	148%	9,227	117%	150,136	89,768	60%	189,932	47%	189,932
2015	010	95	HHS: COMMISSI	047	HHS:OF	CURRENT EXPENS	4700	OFF. OF M	7943	UNCOMPENSATED C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	CURRENT EXPENS	4700	OFF. OF M	7946	AFFORDABLE CARE A	020	CURRENT	1,552	707	46%	6,069	12%	11,062	21,432	194%	43,250	50%	43,250
2015		95	HHS: COMMISSI	047	HHS:OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,846	11,528	130%	15,296	75%	161,197	111,200	69%	233,182	48%	233,182
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	041	AUDIT FUN	0	144,576	0%	35,162	411%	0	289,574	0%	421,944	69%	421,944
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	100	PRESCRIP	0	627,682	0%	879,049	71%	0	4,705,837	0%	10,548,588	45%	10,548,588
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	101	MEDICAL F	0	1,849,537	0%	1,758,098	105%	0	18,740,240	0%	21,097,175	89%	21,097,175
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	102	CONTRACT	0	25,972,872	0%	31,645,763	82%	0	170,146,216	0%	379,749,150	45%	379,749,150
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	565	OUTPATIE	0	776,327	0%	879,049	88%	0	8,908,119	0%	10,548,588	84%	10,548,588
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	022	RENTS-LE	0	0	0%	541	0%	0	0	0%	6,494	0%	6,494
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	026	ORGANIZA	0	0	0%	0	0%	8,202	8,252	101%	9,800	84%	9,800
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	030	EQUIPMEN	336	0	0%	347	0%	5,235	450	9%	5,410	8%	5,410
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	039	TELECOMM	16,482	9,098	55%	26,066	35%	30,973	34,672	112%	48,983	71%	48,983
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	040	INDIRECT	1,351	9,708	719%	10,531	92%	15,934	121,527	763%	124,184	98%	124,184
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	041	AUDIT FUN	333	533	160%	416	128%	5,926	7,377	124%	7,390	100%	7,390
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	042	ADDITIONA	7,362	10,235	139%	12,443	82%	95,632	121,819	127%	161,627	75%	161,627
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	049	TRANSFER	10,091	10,339	102%	20,744	50%	47,287	37,111	78%	97,205	38%	97,205
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	061	UNEMPLOY	-960	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	066	EMPLOYEE	375	800	213%	1,868	43%	1,300	2,455	189%	6,476	38%	6,476
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	070	IN STATE T	363	134	37%	2,467	5%	2,192	1,144	52%	14,911	8%	14,911
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	080	OUT OF ST	0	0	0%	0	0%	5,387	4,620	86%	12,627	37%	12,627
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	101	MEDICAL F	8,674	36,365	419%	15,742	231%	221,066	237,487	107%	401,221	59%	401,221
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	102	CONTRACT	1,331,128	922,197	69%	2,382,817	39%	5,399,120	7,665,569	142%	9,664,822	79%	9,664,822
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7939	STATE PHASE DOWN	503	STATE PHA	1,732,256	2,041,140	118%	1,950,116	105%	20,872,691	23,244,605	111%	23,497,780	99%	23,497,780
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	041	AUDIT FUN	8,191	1,522	19%	9,761	16%	133,314	115,595	87%	158,869	73%	158,869
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	100	PRESCRIP	955,577	1,311,743	137%	275,004	477%	54,654,979	13,658,427	25%	15,729,086	87%	15,729,086
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	101	MEDICAL F	12,374,197	11,478,049	93%	18,958,764	61%	177,191,803	268,462,690	152%	271,479,236	99%	271,479,236
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	565	OUTPATIE	9,519,967	2,341,930	25%	4,064,651	58%	64,702,157	25,863,107	40%	27,625,274	94%	27,625,274
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	041	AUDIT FUN	83	14	17%	20	69%	1,813	359	20%	447	80%	447
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	100	PRESCRIP	1,794	96	5%	682	14%	153,204	4,993	3%	58,209	9%	58,209
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	101	MEDICAL F	5,274	14,316	271%	1,389	1,031%	726,972	161,808	22%	191,415	85%	191,415
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	565	OUTPATIE	79,332	13,336	17%	21,661	62%	1,608,127	326,877	20%	439,096	74%	439,096
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	041	AUDIT FUN	46	39	84%	53	72%	664	582	88%	766	76%	766
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	101	MEDICAL F	119,301	35,472	30%	122,421	29%	829,002	632,275	76%	850,683	74%	850,683
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	041	AUDIT FUN	9	24,926	286,509%	8	308,876%	37,252	25,119	67%	34,539	73%	34,539
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	102	CONTRACT	39,471	39,648	100%	228,447	17%	106,353	220,053	207%	615,534	36%	615,534
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	515	HOSP UNC	0	18,486,981	0%	0	0%	92,020,821	68,505,525	74%	68,505,525	100%	68,505,525
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	041	AUDIT FUN	71	0	0%	165	0%	214	223	104%	500	45%	500
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	102	CONTRACT	0	0	0%	0	0%	212,687	222,720	105%	500,000	45%	500,000
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYM	041	AUDIT FUN	973	66	7%	1,258	5%	5,337	4,248	80%	6,897	62%	6,897
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYM	101	MEDICAL F	543,310	222,963	41%	617,487	36%	5,435,881	3,241,499	60%	6,178,031	52%	6,178,031
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYM	102	CONTRACT	74,349	11,183	15%	135,637	8%	563,065	693,939	123%	1,027,209	68%	1,027,209
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	030	EQUIPMEN	0	7,077	0%	0	0%	1,989	10,084	507%	10,085	100%	10,085

2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	041	AUDIT FUN	8	111	1,350%	14	775%	12,273	14,466	118%	21,378	68%	21,378
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	070	IN STATE T	0	32	0%	131	24%	0	32	0%	1,571	2%	1,571
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	101	MEDICAL F	2,379,913	1,457,823	61%	2,115,600	69%	14,226,603	12,645,788	89%	12,646,598	100%	12,646,598
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	102	CONTRACT	58,934	56,257	95%	146,792	38%	436,986	686,646	157%	1,088,431	63%	1,088,431
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	041	AUDIT FUN	17,800	0	0%	57,078	0%	51,509	43,172	84%	165,172	26%	165,172
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	102	CONTRACT	32,163,963	40,703,419	127%	79,320,503	51%	135,115,488	321,798,102	238%	333,212,307	97%	333,212,307
2015	010	95	HHS: COMMISSI	047	HHS:OF	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	047	HHS:OF	ALL OTHER				CATEGORY TOTALS			61,450,354	108,618,545	177%	145,698,744	75%	574,939,435	951,615,404	166%	1,196,971,233	80%	1,196,971,233
2015		95	HHS: COMMISSI	047	HHS:OF	AGENCY TOTALS							61,748,224	108,950,625	176%	146,205,180	75%	578,864,435	956,061,835	165%	1,202,522,467	80%	1,202,522,467
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4800	STATE OFF	5941	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4800	STATE OFF	7873	OFFICE OF BUREAU (	010	PERSONAL	3,077	3,165	103%	3,354	94%	38,127	41,568	109%	41,568	100%	41,568
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4800	STATE OFF	7873	OFFICE OF BUREAU (	012	PERSONAL	7,074	7,396	105%	7,369	100%	92,160	95,070	103%	95,998	99%	95,998
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4800	STATE OFF	7873	OFFICE OF BUREAU (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4800	STATE OFF	8130	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4805	PROGRAM	8930	LONG TERM CARE OM	010	PERSONAL	20,427	21,648	106%	21,810	99%	268,829	280,215	104%	287,028	98%	287,028
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4805	PROGRAM	8930	LONG TERM CARE OM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4805	PROGRAM	8931	NURSING STAFF	010	PERSONAL	18,197	12,051	66%	25,858	47%	274,623	323,638	118%	390,246	83%	390,246
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4805	PROGRAM	8931	NURSING STAFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4805	PROGRAM	9250	FIELD OPERATIONS	010	PERSONAL	222,289	259,094	117%	233,508	111%	3,045,732	3,177,472	104%	3,199,450	99%	3,199,450
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4805	PROGRAM	9250	FIELD OPERATIONS	012	PERSONAL	5,522	6,405	116%	6,288	102%	70,800	79,397	112%	80,625	98%	80,625
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4805	PROGRAM	9250	FIELD OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	2202	CATASTROPHIC ILLN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	3317	ADMIN ON AGING SV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	7872	ADM ON AGING	010	PERSONAL	37,377	19,965	53%	36,379	55%	479,857	445,509	93%	467,039	95%	467,039
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	7872	ADM ON AGING	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	7872	ADM ON AGING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	7872	ADM ON AGING	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	8920	MONEY FOLLOWS TH	010	PERSONAL	3,495	0	0%	3,678	0%	45,303	29,681	66%	47,676	62%	47,676
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	8920	MONEY FOLLOWS TH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	8925	MEDICAID SERVICES	010	PERSONAL	4,617	4,946	107%	4,846	102%	61,961	63,927	103%	65,036	98%	65,036
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	8925	MEDICAID SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	8943	ADRD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	9255	SOCIAL SERVICES BL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4810	GRANTS T	9565	SERVICELINK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4815	MEDICAL S	5942	NURSING SERVICES -	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4815	MEDICAL S	6173	NURSING SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4815	MEDICAL S	6180	LTC ASSESSMENT & (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4815	MEDICAL S	7856	MEDICAID ADMINISTR	010	PERSONAL	55,857	37,341	67%	50,648	74%	589,296	527,203	89%	534,348	99%	534,348
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4815	MEDICAL S	7856	MEDICAID ADMINISTR	012	PERSONAL	6,021	3,203	53%	6,284	51%	81,053	80,371	99%	84,585	95%	84,585
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4815	MEDICAL S	7856	MEDICAID ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4815	MEDICAL S	8932	NURSING HOME AUD	010	PERSONAL	4,032	13,335	331%	4,736	282%	293,456	344,702	117%	344,702	100%	344,702
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4815	MEDICAL S	8932	NURSING HOME AUD	012	PERSONAL	0	0	0%	0	0%	19,241	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSON	4815	MEDICAL S	8932	NURSING HOME AUD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	048	HHS: E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			387,984	388,548	100%	404,758	96%	5,360,437	5,488,754	102%	5,638,301	97%	5,638,301
2015	010	95	HHS: COMMISSI	048	HHS: E	PART TIME TEMP P	4810	GRANTS T	2202	CATASTROPHIC ILLN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	PART TIME TEMP P	4810	GRANTS T	7872	ADM ON AGING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	PART TIME TEMP P	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	PART TIME TEMP P	4815	MEDICAL S	7856	MEDICAID ADMINISTR	050	PERSONAL	0	453	0%	867	52%	0	9,402	0%	10,404	90%	10,404
2015	010	95	HHS: COMMISSI	048	HHS: E	PART TIME TEMP P	4815	MEDICAL S	8932	NURSING HOME AUD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	048	HHS: E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	453	0%	867	52%	0	9,402	0%	10,404	90%	10,404
2015	010	95	HHS: COMMISSI	048	HHS: E	OVERTIME TOTALS	4805	PROGRAM	8931	NURSING STAFF	018	OVERTIME	1,216	0	0%	0	0%	1,640	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	OVERTIME TOTALS	4805	PROGRAM	9250	FIELD OPERATIONS	018	OVERTIME	-264	468	0%	-14,504	0%	237	11,212	4,731%	13,000	86%	13,000
2015	010	95	HHS: COMMISSI	048	HHS: E	OVERTIME TOTALS	4810	GRANTS T	7872	ADM ON AGING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	OVERTIME TOTALS	4810	GRANTS T	8925	MEDICAID SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	OVERTIME TOTALS	4815	MEDICAL S	8932	NURSING HOME AUD	018	OVERTIME	-1,568	-223	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	048	HHS: E	OVERTIME TOTALS				CATEGORY TOTALS			-617	246	0%	-14,504	0%	1,877	11,212	597%	13,000	86%	13,000
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4800	STATE OFF	7873	OFFICE OF BUREAU (	060	BENEFITS	4,932	4,517	92%	5,334	85%	65,944	66,082	100%	71,317	93%	71,317
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4800	STATE OFF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4800	STATE OFF	8130	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4800	STATE OFF	9265	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4805	PROGRAM	8930	LONG TERM CARE OM	060	BENEFITS	9,243	7,971	86%	12,391	64%	131,049	124,263	95%	175,687	71%	175,687
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4805	PROGRAM	8931	NURSING STAFF	060	BENEFITS	10,057	3,769	37%	17,680	21%	160,986	168,362	105%	283,012	59%	283,012
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4805	PROGRAM	9250	FIELD OPERATIONS	060	BENEFITS	106,005	112,574	106%	123,771	91%	1,677,985	1,725,090	103%	1,959,195	88%	1,959,195
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	0885	ARRA CONG/HOME D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	2202	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	6181	SENIOR WELLNESS G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	7872	ADM ON AGING	060	BENEFITS	16,859	5,608	33%	18,391	30%	233,882	208,049	89%	255,136	82%	255,136
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	8915	CONGREGATE HOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	8916	ADULT PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	8917	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	8918	NH FOSTER GRANDP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	8919	RETIRE SENIOR VOLU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	8920	MONEY FOLLOWS TH	060	BENEFITS	2,708	-359	-13%	2,982	-12%	38,686	23,413	61%	42,589	55%	42,589
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	8925	MEDICAID SERVICES	060	BENEFITS	1,495	1,215	81%	1,629	75%	20,223	20,154	100%	22,037	91%	22,037
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	9255	SOCIAL SERVICES BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4810	GRANTS T	9565	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4815	MEDICAL S	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4815	MEDICAL S	6175	CIVIL MONETARY PEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4815	MEDICAL S	6177	ATYPICAL NURSING H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4815	MEDICAL S	6180	LTC ASSESSMENT & (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4815	MEDICAL S	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4815	MEDICAL S	7856	MEDICAID ADMINISTR	060	BENEFITS	20,947	12,638	60%	25,010	51%	313,392	256,148	82%	374,187	68%	374,187
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	4815	MEDICAL S	8932	NURSING HOME AUD	060	BENEFITS	13,831	8,847	64%	20,235	44%	187,449	198,461	106%	274,240	72%	274,240
2015	010	95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS	9998	ERP GRAN	9781	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	048	HHS: E	BENEFITS TOTALS				CATEGORY TOTALS			186,077	156,782	84%	227,421	69%	2,829,596	2,790,023	99%	3,457,400	81%	3,457,400
2015	010	95	HHS: COMMISSI	048	HHS: E	CONSULTANTS TOT	4805	PROGRAM	8931	NURSING STAFF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CONSULTANTS TOT	4810	GRANTS T	2202	CATASTROPHIC ILLN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CONSULTANTS TOT	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	048	HHS: E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4800	STATE OFF	0004	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4800	STATE OFF	7873	OFFICE OF BUREAU (	020	CURRENT	1,096	77	7%	1,269	6%	3,564	3,985	112%	4,126	97%	4,126
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4800	STATE OFF	8130	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4800	STATE OFF	9265	SERVICELINK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4805	PROGRAM	8909	TEFT GRANT	020	CURRENT	0	0	0%	488	0%	0	2,126	0%	5,854	36%	5,854
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4805	PROGRAM	8930	LONG TERM CARE OM	020	CURRENT	1,916	1,500	78%	5,890	25%	4,165	9,778	235%	12,806	76%	12,806
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4805	PROGRAM	8931	NURSING STAFF	020	CURRENT	1,322	0	0%	2,763	0%	3,416	4,120	121%	7,138	58%	7,138
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4805	PROGRAM	9250	FIELD OPERATIONS	020	CURRENT	855	908	106%	1,825	50%	5,417	9,807	181%	11,557	85%	11,557
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	0885	ARRA CONG/HOME D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	2202	CATASTROPHIC ILLN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	3317	ADMIN ON AGING SV	020	CURRENT	0	0	0%	0	0%	1,080	1,056	98%	1,977	53%	1,977
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	6181	SENIOR WELLNESS G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	7872	ADM ON AGING	020	CURRENT	11	1,101	10,292%	19	5,754%	9,297	12,758	137%	16,631	77%	16,631
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	8888	MIPPA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	8915	CONGREGATE HOUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	8916	ADULT PROTECTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	8917	HEALTH PROMOTION	020	CURRENT	353	5,507	1,562%	373	1,478%	13,088	13,154	101%	13,835	95%	13,835
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	8918	NH FOSTER GRANDP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	8919	RETIRE SENIOR VOLU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	8920	MONEY FOLLOWS TH	020	CURRENT	0	0	0%	51	0%	0	178	0%	610	29%	610
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	8925	MEDICAID SERVICES	020	CURRENT	0	0	0%	0	0%	1,077	730	68%	1,400	52%	1,400
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	8943	ADRD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	9255	SOCIAL SERVICES BL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4810	GRANTS T	9565	SERVICELINK	020	CURRENT	1,478	0	0%	2,346	0%	1,606	0	0%	2,550	0%	2,550
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4815	MEDICAL S	5942	NURSING SERVICES -	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4815	MEDICAL S	5944	MEDICAID QUALITY IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4815	MEDICAL S	6173	NURSING SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4815	MEDICAL S	6175	CIVIL MONETARY PEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4815	MEDICAL S	6177	ATYPICAL NURSING H	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4815	MEDICAL S	6180	LTC ASSESSMENT & (	020	CURRENT	0	0	0%	0	0%	93	0	0%	618	0%	618
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4815	MEDICAL S	6182	COUNTY FINANCING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4815	MEDICAL S	7856	MEDICAID ADMINISTR	020	CURRENT	1,451	0	0%	1,485	0%	6,335	3,271	52%	6,482	50%	6,482
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	4815	MEDICAL S	8932	NURSING HOME AUDI	020	CURRENT	10	0	0%	336	0%	121	1,192	982%	4,054	29%	4,054
2015	010	95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENS	9998	ERP GRAN	9781	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	048	HHS: E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,493	9,094	107%	16,845	54%	49,261	62,155	126%	89,638	69%	89,638
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	5941	UNEMPLOYMENT COI	061	UNEMPLOY	0	0	0%	0	0%	2,010	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	5941	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	022	RENTS-LE/	156	156	100%	216	72%	1,872	1,872	100%	2,597	72%	2,597
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	039	TELECOMM	525	1,122	214%	1,069	105%	1,472	2,974	202%	3,000	99%	3,000
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	041	AUDIT FUN	7	6	86%	18	34%	59	64	108%	150	43%	150
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	042	ADDITIONA	265	285	107%	629	45%	3,222	3,841	119%	7,650	50%	7,650
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	057	BOOKS PE	0	0	0%	23	0%	0	0	0%	270	0%	270
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	066	EMPLOYEE	0	0	0%	41	0%	0	0	0%	494	0%	494
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	070	IN STATE T	918	1,684	183%	3,717	45%	3,616	7,606	210%	14,643	52%	14,643
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	7873	OFFICE OF BUREAU (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	8130	WORKERS COMPENS	062	WORKERS	5,618	177	3%	7,203	2%	37,920	48,612	128%	48,612	100%	48,612
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4800	STATE OFI	8130	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	021	FOOD INST	0	0	0%	29	0%	0	0	0%	350	0%	350
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	041	AUDIT FUN	0	0	0%	3	0%	0	2	0%	32	7%	32
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	230	INTERPRET	0	0	0%	2,130	0%	0	0	0%	25,555	0%	25,555
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	021	FOOD INST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	022	RENTS-LE/	112	0	0%	128	0%	1,293	1,229	95%	1,476	83%	1,476
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	026	ORGANIZA	0	0	0%	0	0%	6,829	6,941	102%	7,341	95%	7,341
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	039	TELECOMM	892	591	66%	973	61%	5,004	4,627	92%	5,461	85%	5,461
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	041	AUDIT FUN	26	32	122%	37	86%	232	273	118%	327	84%	327
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	042	ADDITIONA	353	372	105%	823	45%	4,296	5,020	117%	10,000	50%	10,000
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	070	IN STATE T	5,723	5,910	103%	6,050	98%	30,266	31,994	106%	31,995	100%	31,995
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	080	OUT OF ST	0	0	0%	160	0%	0	761	0%	1,921	40%	1,921
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	102	CONTRACT	761	0	0%	57,459	0%	761	5,969	784%	57,459	10%	57,459
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	039	TELECOMM	2,056	630	31%	1,606	39%	2,903	2,233	77%	2,268	98%	2,268
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	041	AUDIT FUN	28	22	79%	46	49%	357	405	113%	578	70%	578
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	042	ADDITIONA	1,237	1,303	105%	2,880	45%	15,037	17,572	117%	35,000	50%	35,000
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	057	BOOKS PE	0	0	0%	45	0%	0	0	0%	540	0%	540
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	066	EMPLOYEE	0	0	0%	52	0%	0	0	0%	624	0%	624
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	070	IN STATE T	349	683	195%	979	70%	5,339	9,005	169%	14,956	60%	14,956
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	080	OUT OF ST	0	0	0%	39	0%	0	0	0%	470	0%	470
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	039	TELECOMM	6,794	5,700	84%	8,175	70%	32,978	39,680	120%	39,680	100%	39,680
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	041	AUDIT FUN	75	65	86%	91	71%	697	599	86%	845	71%	845
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	042	ADDITIONA	3,535	3,798	107%	8,392	45%	42,961	51,209	119%	102,000	50%	102,000
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	057	BOOKS PE	0	0	0%	95	0%	0	0	0%	1,143	0%	1,143
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	066	EMPLOYEE	3,070	60	2%	7,134	1%	4,477	2,808	63%	10,404	27%	10,404
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	070	IN STATE T	30,005	23,202	77%	45,562	51%	147,489	165,639	112%	223,962	74%	223,962
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME D	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV(	041	AUDIT FUN	12	22	180%	40	56%	139	271	195%	447	61%	447
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV(	070	IN STATE T	0	0	0%	23	0%	0	0	0%	275	0%	275
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV(	080	OUT OF ST	0	0	0%	0	0%	1,226	1,262	103%	1,265	100%	1,265
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV(	102	CONTRACT	20,844	25,434	122%	56,429	45%	160,730	330,983	206%	435,138	76%	435,138
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	6181	SENIOR WELLNESS G	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	6181	SENIOR WELLNESS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	022	RENTS-LE/	211	43	20%	383	11%	1,127	1,189	105%	2,046	58%	2,046
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	039	TELECOMM	2,603	551	21%	1,511	36%	3,865	2,124	55%	2,244	95%	2,244
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	040	INDIRECT (	71	48	68%	599	8%	862	637	74%	7,294	9%	7,294
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	041	AUDIT FUN	518	682	132%	876	78%	7,465	8,254	111%	12,626	65%	12,626
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	042	ADDITIONA	718	772	107%	1,705	45%	8,728	10,404	119%	20,724	50%	20,724
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	049	TRANSFER	41,063	16,237	40%	43,641	37%	41,063	41,078	100%	43,641	94%	43,641
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	066	EMPLOYEE	0	0	0%	56	0%	0	0	0%	676	0%	676
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	070	IN STATE T	797	148	19%	1,525	10%	6,235	7,789	125%	11,921	65%	11,921
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	072	GRANTS F	108,552	54,317	50%	385,920	14%	340,969	647,870	190%	1,212,198	53%	1,212,198
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	080	OUT OF ST	0	995	0%	0	0%	5,706	4,622	81%	7,221	64%	7,221
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	502	PAYMENTS	131,446	73,380	56%	166,978	44%	1,023,365	1,110,223	108%	1,300,000	85%	1,300,000
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	512	TRANSPOR	79,241	89,824	113%	127,310	71%	1,228,047	1,184,481	96%	1,973,010	60%	1,973,010
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	540	SOCIAL SE	52,499	80,362	153%	79,232	101%	968,227	901,818	93%	1,461,272	62%	1,461,272
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	541	MEALS HO	360,104	489,728	136%	453,164	108%	4,885,990	5,607,304	115%	6,148,662	91%	6,148,662
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	544	MEALS HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	566	ADULT GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	570	FAMILY CA	39,051	52,969	136%	88,157	60%	646,168	903,453	140%	1,458,718	62%	1,458,718
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	041	AUDIT FUN	2	0	0%	27	0%	8	52	644%	121	43%	121
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	102	CONTRACT	5,959	13,804	232%	71,860	19%	13,983	59,301	424%	168,630	35%	168,630
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUSI	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUSI	504	NURSING H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUSI	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUSI	506	ELDERLY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUSI	529	HOME HEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	026	ORGANIZA	0	0	0%	125	0%	0	356	0%	1,500	24%	1,500
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	041	AUDIT FUN	3	12	353%	7	166%	66	114	174%	139	82%	139
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	057	BOOKS PE	0	0	0%	80	0%	0	0	0%	964	0%	964
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	102	CONTRACT	6,434	11,241	175%	15,663	72%	52,000	110,260	212%	126,588	87%	126,588
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8918	NH FOSTER GRANDP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8919	RETIRE SENIOR VOLU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8919	RETIRE SENIOR VOLU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	039	TELECOMM	1,454	0	0%	859	0%	1,727	1,012	59%	1,020	99%	1,020
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	041	AUDIT FUN	10	0	2%	11	2%	501	419	84%	552	76%	552
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	042	ADDITIONA	71	76	107%	168	45%	859	1,024	119%	2,040	50%	2,040
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	070	IN STATE T	0	0	0%	0	0%	249	238	95%	755	31%	755
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	080	OUT OF ST	0	0	0%	148	0%	0	0	0%	1,775	0%	1,775
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	102	CONTRACT	56,366	87,352	155%	99,546	88%	429,892	385,912	90%	759,212	51%	759,212
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	039	TELECOMM	316	801	254%	3,660	22%	411	1,049	255%	4,764	22%	4,764
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	041	AUDIT FUN	18	26	147%	18	140%	335	329	98%	350	94%	350
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	042	ADDITIONA	117	124	105%	273	45%	1,425	1,665	117%	3,317	50%	3,317
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	070	IN STATE T	0	101	0%	0	0%	192	437	227%	834	52%	834
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	080	OUT OF ST	0	0	0%	0	0%	1,743	146	8%	1,837	8%	1,837
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	102	CONTRACT	15,511	15,507	100%	19,982	78%	237,703	247,625	104%	306,220	81%	306,220
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8943	ADRD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8943	ADRD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8943	ADRD	502	PAYMENTS	0	28,696	0%	0	0%	25,600	231,592	905%	473,106	49%	473,106
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8943	ADRD	542	HOMEMAK	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	102	CONTRACT	0	0	0%	0	0%	28,733	30,000	104%	34,436	87%	34,436
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	040	INDIRECT (	11	7	67%	91	8%	132	96	73%	1,102	9%	1,102
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	041	AUDIT FUN	355	249	70%	340	73%	4,175	4,000	96%	4,000	100%	4,000
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	102	CONTRACT	54,220	39,683	73%	58,724	68%	297,466	264,580	89%	322,181	82%	322,181
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	540	SOCIAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	542	HOMEMAK	151,229	0	0%	15,554	0%	1,876,772	164,075	9%	193,027	85%	193,027
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	543	ADULT IN H	212,838	375,525	176%	548,085	69%	2,960,534	5,030,665	170%	7,623,752	66%	7,623,752
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	544	MEALS HO	211,509	200,829	95%	220,256	91%	2,804,983	2,553,193	91%	2,920,978	87%	2,920,978
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	545	I AND R CO	18,107	8,703	48%	24,127	36%	139,580	146,910	105%	185,989	79%	185,989
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	566	ADULT GR	26,696	22,492	84%	43,471	52%	347,254	268,007	77%	565,462	47%	565,462
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	039	TELECOMM	310	324	105%	216	150%	16,348	2,538	16%	11,399	22%	11,399
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	102	CONTRACT	56,735	30,194	53%	72,972	41%	483,937	501,317	104%	622,438	81%	622,438
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	040	INDIRECT (	26,253	683	3%	72,636	1%	37,370	9,026	24%	103,395	9%	103,395
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	041	AUDIT FUN	11,539	11,369	99%	12,798	89%	122,773	124,454	101%	136,158	91%	136,158
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	504	NURSING F	16,543,022	15,952,823	96%	17,195,178	93%	192,853,551	195,443,427	101%	200,456,185	97%	200,456,185
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	505	MID LEVEL	774,452	828,457	107%	912,975	91%	9,327,108	9,547,729	102%	10,995,405	87%	10,995,405
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	506	ELDERLY /	2,666,891	2,846,177	107%	2,752,542	103%	35,215,055	35,606,438	101%	36,346,039	98%	36,346,039
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	516	MEDICAID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	529	HOME HEA	695,569	628,340	90%	1,851,263	34%	8,296,807	8,209,007	99%	22,082,023	37%	22,082,023
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5943	PROSHARE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5943	PROSHARE	041	AUDIT FUN	4,382	2,541	58%	5,849	43%	26,609	24,655	93%	35,514	69%	35,514
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5943	PROSHARE	514	PROSHARE	49,257,462	48,399,666	98%	49,427,541	98%	49,257,462	48,399,666	98%	49,427,541	98%	49,427,541
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5944	MEDICAID QUALITY IN	040	INDIRECT (	428	294	69%	3,653	8%	5,207	3,880	75%	44,450	9%	44,450
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5944	MEDICAID QUALITY IN	041	AUDIT FUN	9	63	667%	11	557%	36,851	37,539	102%	44,121	85%	44,121
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5944	MEDICAID QUALITY IN	516	MEDICAID	0	0	0%	0	0%	73,603,988	74,995,556	102%	88,133,228	85%	88,133,228
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	041	AUDIT FUN	1,704	913	54%	2,355	39%	19,482	14,228	73%	26,926	53%	26,926
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	100	PRESCRIP	22,867	13,005	57%	3,268	398%	2,066,771	295,319	14%	295,319	100%	295,319
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	101	MEDICAL F	1,594,376	1,276,809	80%	1,286,130	99%	30,659,450	22,130,569	72%	24,731,958	89%	24,731,958
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	503	STATE PHA	892,539	1,052,211	118%	979,653	107%	11,025,382	12,101,489	110%	12,101,489	100%	12,101,489
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	504	NURSING F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	506	ELDERLY /	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	509	OTHER NU	332,890	358,537	108%	380,987	94%	4,042,776	4,361,904	108%	4,626,885	94%	4,626,885
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	516	MEDICAID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	525	ICF MR PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	529	HOME HEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	565	OUTPATIE	132,842	78,870	59%	80,749	98%	3,325,282	1,510,221	45%	2,021,300	75%	2,021,300
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6175	CIVIL MONETARY PEN	041	AUDIT FUN	0	0	0%	0	0%	38	0	0%	156	0%	156
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6175	CIVIL MONETARY PEN	102	CONTRACT	0	0	0%	12,992	0%	0	0	0%	155,904	0%	155,904
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6175	CIVIL MONETARY PEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6177	ATYPICAL NURSING H	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & (	039	TELECOMM	725	672	93%	788	85%	11,035	3,520	32%	12,004	29%	12,004
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & (	041	AUDIT FUN	54	70	131%	60	117%	905	1,014	112%	1,014	100%	1,014
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & (	057	BOOKS PE	0	0	0%	22	0%	0	0	0%	266	0%	266
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & (	550	ASSESSME	147,206	165,958	113%	212,670	78%	1,398,032	1,601,870	115%	2,019,750	79%	2,019,750
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6182	COUNTY FINANCING	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6182	COUNTY FINANCING	524	COUNTY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	039	TELECOMM	3,234	1,580	49%	4,921	32%	4,460	4,004	90%	6,786	59%	6,786
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	041	AUDIT FUN	63	46	74%	80	58%	495	546	110%	633	86%	633
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	042	ADDITIONA	575	618	107%	1,364	45%	6,985	8,325	119%	16,583	50%	16,583
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	057	BOOKS PE	0	0	0%	44	0%	0	0	0%	532	0%	532
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	066	EMPLOYEE	0	0	0%	57	0%	0	0	0%	678	0%	678
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	070	IN STATE T	479	43	9%	3,935	1%	1,032	707	68%	8,482	8%	8,482
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	080	OUT OF ST	0	0	0%	0	0%	40	0	0%	1,656	0%	1,656
2015	010	95	HHS: COMMISSI(	048	HHS: E	ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUD	039	TELECOMM	2,268	1,119	49%	5,265	21%	3,326	3,508	105%	7,720	45%	7,720
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUD	041	AUDIT FUN	28	36	128%	56	65%	252	283	113%	499	57%	499
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUD	042	ADDITIONA	349	375	107%	829	45%	4,245	5,060	119%	10,079	50%	10,079
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUD	066	EMPLOYEE	0	0	0%	50	0%	0	100	0%	598	17%	598
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUD	070	IN STATE T	570	1,060	186%	1,643	65%	3,719	6,610	178%	10,724	62%	10,724
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	048	HHS: E	ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	048	HHS: E	ALL OTHER				CATEGORY TOTALS			74,831,280	73,389,389	98%	77,972,019	94%	440,764,101	435,632,260	99%	482,952,169	90%	482,952,169
2015		95	HHS: COMMISSI	048	HHS: E	AGENCY TOTALS							75,413,216	73,944,511	98%	78,607,407	94%	449,005,272	443,993,806	99%	492,160,912	90%	492,160,912
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	010	PERSONAL	-7,212	20,784	0%	-15,194	0%	88,827	169,773	191%	187,141	91%	187,141
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	012	PERSONAL	13,626	6,850	50%	5,648	121%	292,855	111,947	38%	121,384	92%	121,384
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2987	PROGRAM OPERATIC	010	PERSONAL	36,959	37,804	102%	32,198	117%	538,324	445,738	83%	468,985	95%	468,985
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2987	PROGRAM OPERATIC	012	PERSONAL	7,074	7,396	105%	7,331	101%	91,860	95,070	103%	95,199	100%	95,199
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2987	PROGRAM OPERATIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2987	PROGRAM OPERATIC	059	TEMP FULL	8,857	0	0%	60,567	0%	8,857	1,133	13%	60,567	2%	60,567
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2988	PREVENTION SERVIC	010	PERSONAL	11,654	13,359	115%	14,494	92%	147,662	168,623	114%	183,651	92%	183,651
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2988	PREVENTION SERVIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2989	GOVERNOR COMMISS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2990	CLINICAL SERVICES	010	PERSONAL	24,652	17,527	71%	26,516	66%	296,518	313,541	106%	318,939	98%	318,939
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2990	CLINICAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2993	SAMHSA GRANTS - A	010	PERSONAL	4,334	-2,266	-52%	4,477	-51%	56,549	47,030	83%	58,426	80%	58,426
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2993	SAMHSA GRANTS - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSON	4915	BUREAU O	2993	SAMHSA GRANTS - A	059	TEMP FULL	765	0	0%	804	0%	127,162	56,957	45%	133,699	43%	133,699
2015		95	HHS: COMMISSI	049	HHS:DI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			100,708	101,455	101%	136,842	74%	1,648,613	1,409,811	86%	1,627,991	87%	1,627,991
2015	010	95	HHS: COMMISSI	049	HHS:DI	PART TIME TEMP P	4915	BUREAU O	2987	PROGRAM OPERATIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	PART TIME TEMP P	4915	BUREAU O	2988	PREVENTION SERVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	PART TIME TEMP P	4915	BUREAU O	2990	CLINICAL SERVICES	050	PERSONAL	0	1,421	0%	1,542	92%	0	14,744	0%	18,500	80%	18,500
2015		95	HHS: COMMISSI	049	HHS:DI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,421	0%	1,542	92%	0	14,744	0%	18,500	80%	18,500
2015	010	95	HHS: COMMISSI	049	HHS:DI	BENEFITS TOTALS	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	060	BENEFITS	-1,006	9,647	0%	-2,119	0%	152,593	108,713	71%	321,443	34%	321,443
2015	010	95	HHS: COMMISSI	049	HHS:DI	BENEFITS TOTALS	4915	BUREAU O	2987	PROGRAM OPERATIC	060	BENEFITS	29,933	19,445	65%	40,180	48%	353,698	269,345	76%	474,781	57%	474,781
2015	010	95	HHS: COMMISSI	049	HHS:DI	BENEFITS TOTALS	4915	BUREAU O	2988	PREVENTION SERVIC	060	BENEFITS	4,507	4,618	102%	5,028	92%	80,277	72,241	90%	89,556	81%	89,556
2015	010	95	HHS: COMMISSI	049	HHS:DI	BENEFITS TOTALS	4915	BUREAU O	2990	CLINICAL SERVICES	060	BENEFITS	12,726	6,047	48%	14,884	41%	153,455	144,026	94%	179,473	80%	179,473
2015	010	95	HHS: COMMISSI	049	HHS:DI	BENEFITS TOTALS	4915	BUREAU O	2993	SAMHSA GRANTS - A	060	BENEFITS	-1,121	-1,652	0%	-1,324	0%	91,583	53,115	58%	108,183	49%	108,183
2015		95	HHS: COMMISSI	049	HHS:DI	BENEFITS TOTALS				CATEGORY TOTALS			45,040	38,104	85%	56,649	67%	831,606	647,439	78%	1,173,436	55%	1,173,436
2015	010	95	HHS: COMMISSI	049	HHS:DI	CURRENT EXPENS	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	020	CURRENT	0	8	0%	0	0%	96	311	324%	3,299	9%	3,299
2015	010	95	HHS: COMMISSI	049	HHS:DI	CURRENT EXPENS	4905	COMMUNIT	2985	BALANCE INCENTIVE	020	CURRENT	200	968	484%	14,369	7%	2,788	7,179	258%	200,292	4%	200,292
2015	010	95	HHS: COMMISSI	049	HHS:DI	CURRENT EXPENS	4905	COMMUNIT	8877	STATE INNOVATION M	020	CURRENT	0	0	0%	0	0%	1,562	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	CURRENT EXPENS	4915	BUREAU O	2987	PROGRAM OPERATIC	020	CURRENT	393	1,042	265%	1,417	74%	8,145	8,480	104%	29,333	29%	29,333
2015	010	95	HHS: COMMISSI	049	HHS:DI	CURRENT EXPENS	4915	BUREAU O	2988	PREVENTION SERVIC	020	CURRENT	24	89	368%	8,201	1%	43	5,316	12,406%	14,485	37%	14,485
2015	010	95	HHS: COMMISSI	049	HHS:DI	CURRENT EXPENS	4915	BUREAU O	2990	CLINICAL SERVICES	020	CURRENT	564	361	64%	33,962	1%	654	586	90%	39,389	1%	39,389
2015	010	95	HHS: COMMISSI	049	HHS:DI	CURRENT EXPENS	4915	BUREAU O	2993	SAMHSA GRANTS - A	020	CURRENT	307	0	0%	4,013	0%	383	0	0%	5,000	0%	5,000
2015		95	HHS: COMMISSI	049	HHS:DI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,489	2,468	166%	61,961	4%	13,670	21,872	160%	291,798	7%	291,798
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	030	EQUIPMEN	0	0	0%	104	0%	0	0	0%	1,250	0%	1,250
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	039	TELECOMM	1,165	778	67%	1,521	51%	3,516	3,302	94%	4,590	72%	4,590
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	040	INDIRECT (	245	242	99%	2,050	12%	2,992	3,103	104%	25,000	12%	25,000
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	041	AUDIT FUN	0	12	0%	0	0%	953	89	9%	707	13%	707
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	042	ADDITIONA	778	172	22%	1,836	9%	8,468	2,577	30%	20,000	13%	20,000
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	275	120	44%	393	31%	393
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	070	IN STATE T	814	429	53%	1,084	40%	3,526	2,904	82%	4,696	62%	4,696
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	080	OUT OF ST	659	0	0%	759	0%	2,671	0	0%	3,073	0%	3,073
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	102	CONTRACT	129,288	0	0%	467,925	0%	756,387	262,704	35%	2,737,551	10%	2,737,551
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	021	FOOD INST	729	9,874	1,354%	32,133	31%	729	9,874	1,354%	32,133	31%	32,133
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	030	EQUIPMEN	0	0	0%	1,267	0%	0	13,630	0%	15,200	90%	15,200
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	037	TECHNOLC	0	0	0%	0	0%	31,102	19,200	62%	68,898	28%	68,898
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	038	TECHNOLC	0	0	0%	0	0%	758	0	0%	61,557	0%	61,557
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	039	TELECOMM	825	787	95%	2,473	32%	7,504	11,063	147%	22,496	49%	22,496
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	041	AUDIT FUN	232	740	319%	2,401	31%	1,770	4,041	228%	18,316	22%	18,316
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	067	TRAINING (	0	2,580	0%	0	0%	9,870	20,399	207%	437,060	5%	437,060
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	068	REMUNERA	0	0	0%	1,919	0%	0	0	0%	23,029	0%	23,029
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	069	PROMOTIC	0	0	0%	30,424	0%	0	0	0%	365,089	0%	365,089
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	070	IN STATE T	0	0	0%	1,165	0%	0	500	0%	13,980	4%	13,980
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	080	OUT OF ST	0	0	0%	0	0%	12,150	15,887	131%	35,448	45%	35,448
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	102	CONTRACT	312,049	1,282,556	411%	3,070,426	42%	1,711,109	4,921,164	288%	16,836,564	29%	16,836,564
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	502	PAYMENTS	950	0	0%	18,716	0%	950	0	0%	18,716	0%	18,716
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION M	030	EQUIPMEN	0	0	0%	0	0%	5,211	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION M	041	AUDIT FUN	0	0	0%	0	0%	39	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION M	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION M	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION M	102	CONTRACT	0	0	0%	0	0%	724,284	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION M	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIC	022	RENTS-LEA	0	40	0%	0	0%	1,674	450	27%	1,707	26%	1,707
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIC	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIC	039	TELECOMM	0	0	0%	0	0%	2,360	2,375	101%	2,408	99%	2,408
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIC	040	INDIRECT (	17	35	204%	594	6%	199	313	157%	7,000	4%	7,000
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIC	041	AUDIT FUN	49	54	112%	53	102%	450	425	95%	491	87%	491
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIC	042	ADDITIONA	593	793	134%	4,639	17%	5,875	8,412	143%	45,991	18%	45,991
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIC	070	IN STATE T	158	150	95%	115	130%	2,097	1,811	86%	1,523	119%	1,523
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIC	080	OUT OF ST	39	0	0%	100	0%	1,934	1,973	102%	4,973	40%	4,973
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	030	EQUIPMEN	0	0	0%	0	0%	1,907	0	0%	2,001	0%	2,001
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	039	TELECOMM	2,153	662	31%	2,442	27%	9,649	8,225	85%	10,945	75%	10,945
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	040	INDIRECT (	232	410	177%	7,042	6%	2,735	3,706	136%	83,000	4%	83,000
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	041	AUDIT FUN	131	26	20%	213	12%	1,481	2,414	163%	2,414	100%	2,414
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	042	ADDITIONA	360	482	134%	2,815	17%	3,565	5,106	143%	27,913	18%	27,913
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	049	TRANSFER	30,452	0	0%	69,548	0%	30,452	7,154	23%	69,548	10%	69,548
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	070	IN STATE T	0	0	0%	0	0%	765	0	0%	13,290	0%	13,290
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	080	OUT OF ST	144	0	0%	176	0%	1,639	1,202	73%	2,000	60%	2,000
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	102	CONTRACT	231,755	195,246	84%	517,584	38%	1,396,834	2,322,840	166%	3,119,581	74%	3,119,581
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	103	CONTRACT	0	0	0%	0	0%	24,000	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2989	GOVERNOR COMMISS	102	CONTRACT	78,159	88,345	113%	199,169	44%	1,085,095	1,611,960	149%	2,765,107	58%	2,765,107
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2989	GOVERNOR COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	026	ORGANIZA	0	0	0%	0	0%	10,900	10,900	100%	11,965	91%	11,965
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	038	TECHNOLC	0	231	0%	87	267%	0	231	0%	1,040	22%	1,040
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	039	TELECOMM	0	0	0%	0	0%	1,791	1,828	102%	1,828	100%	1,828
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	040	INDIRECT (	302	642	213%	11,030	6%	3,561	5,805	163%	130,000	4%	130,000
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	041	AUDIT FUN	179	639	357%	205	312%	4,862	4,314	89%	5,567	77%	5,567
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	042	ADDITIONA	358	474	132%	2,774	17%	3,553	5,030	142%	27,500	18%	27,500
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	070	IN STATE T	0	0	0%	0	0%	100	970	970%	4,569	21%	4,569
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	080	OUT OF ST	0	0	0%	0	0%	488	576	118%	731	79%	731
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	102	CONTRACT	821,683	260,003	32%	1,334,707	19%	6,087,670	6,735,947	111%	9,888,548	68%	9,888,548
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2992	DRUG FORFEITURE F	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2992	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	039	TELECOMM	90	196	217%	97	202%	1,516	1,272	84%	1,632	78%	1,632
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	040	INDIRECT (	250	0	0%	1,873	0%	2,942	505	17%	22,080	2%	22,080
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	041	AUDIT FUN	373	200	54%	134	149%	2,687	964	36%	964	100%	964
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	042	ADDITIONA	66	0	0%	506	0%	658	493	75%	5,021	10%	5,021
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	070	IN STATE T	0	0	0%	0	0%	846	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	080	OUT OF ST	0	0	0%	0	0%	2,589	0	0%	1,150	0%	1,150
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	102	CONTRACT	261,245	0	0%	71,216	0%	2,561,320	603,060	24%	698,223	86%	698,223
2015	010	95	HHS: COMMISSI	049	HHS:DI	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	049	HHS:DI	ALL OTHER				CATEGORY TOTALS			1,876,522	1,846,797	98%	5,865,406	31%	14,542,459	16,640,815	114%	37,732,457	44%	37,732,457
2015		95	HHS: COMMISSI	049	HHS:DI	AGENCY TOTALS							2,023,759	1,990,246	98%	6,122,400	33%	17,036,348	18,734,681	110%	40,844,182	46%	40,844,182
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9000	ADMINISTR	5110	OFFICE OF DIRECTOR	010	PERSONAL	10,022	12,285	123%	14,220	86%	102,849	139,478	136%	145,941	96%	145,941

2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	012	PERSONAL	10,548	10,180	97%	22,158	46%	147,839	277,917	188%	310,565	89%	310,565
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	019	HOLIDAY F	0	-539	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9000	ADMINISTF	5115	HEALTH SVCS PLANN	010	PERSONAL	21,504	10,017	47%	20,765	48%	172,567	165,071	96%	166,637	99%	166,637
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9000	ADMINISTF	5115	HEALTH SVCS PLANN	012	PERSONAL	5,674	6,045	107%	5,938	102%	74,852	78,330	105%	78,330	100%	78,330
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9000	ADMINISTF	5115	HEALTH SVCS PLANN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9000	ADMINISTF	5117	ALCOHOL - OTHER DI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9000	ADMINISTF	8131	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9000	ADMINISTF	8579	UNEMPLOYMENT COI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	2203	INFORMATICS	010	PERSONAL	9,884	10,872	110%	12,892	84%	103,345	134,793	130%	134,802	100%	134,802
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	2203	INFORMATICS	012	PERSONAL	6,126	6,405	105%	6,551	98%	78,434	83,873	107%	83,873	100%	83,873
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	2203	INFORMATICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	2203	INFORMATICS	019	HOLIDAY F	0	-247	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	5150	HEALTH STATISTICS	010	PERSONAL	17,220	18,007	105%	18,902	95%	209,502	229,968	110%	229,968	100%	229,968
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	5150	HEALTH STATISTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	5150	HEALTH STATISTICS	019	HOLIDAY F	0	-959	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	5150	HEALTH STATISTICS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	5173	EPH TRACKING	010	PERSONAL	7,226	9,231	128%	8,631	107%	93,404	100,993	108%	111,571	91%	111,571
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	5173	EPH TRACKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	5173	EPH TRACKING	019	HOLIDAY F	0	-394	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	5173	EPH TRACKING	059	TEMP FULL	0	0	0%	7,149	0%	0	0	0%	85,790	0%	85,790
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	5262	INFORMATICS & HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	5262	INFORMATICS & HEAL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	8666	CANCER REGISTRY	010	PERSONAL	4,149	4,532	109%	4,358	104%	53,868	56,375	105%	56,576	100%	56,576
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	8666	CANCER REGISTRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	8666	CANCER REGISTRY	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	8667	BRFS	010	PERSONAL	4,037	4,052	100%	4,272	95%	53,868	57,017	106%	57,017	100%	57,017
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	8667	BRFS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	8667	BRFS	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	9052	NIOSH RESEARCH GF	010	PERSONAL	4,821	5,159	107%	4,985	103%	63,995	65,586	102%	66,173	99%	66,173
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9005	BUREAU C	9052	NIOSH RESEARCH GF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	010	PERSONAL	4,617	4,945	107%	4,977	99%	59,098	63,701	108%	63,701	100%	63,701
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5116	COMMUNITY HEALTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5116	COMMUNITY HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5116	COMMUNITY HEALTH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5116	COMMUNITY HEALTH	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5116	COMMUNITY HEALTH	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5116	COMMUNITY HEALTH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5116	COMMUNITY HEALTH	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5149	RURAL HEALTH AND I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5362	POLICY AND PERFOR	010	PERSONAL	25,557	27,979	109%	25,283	111%	378,313	332,685	88%	374,245	89%	374,245
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5362	POLICY AND PERFOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5997	STRENGTHENING PH	010	PERSONAL	8,127	8,851	109%	11,964	74%	75,183	110,685	147%	110,685	100%	110,685
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	5997	STRENGTHENING PH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	7965	RURAL HLTH & PRIMA	010	PERSONAL	8,378	9,141	109%	10,633	86%	150,910	112,185	74%	191,538	59%	191,538
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9010	BUREAU C	7965	RURAL HLTH & PRIMA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5299	RADIOLOGICAL EMEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5299	RADIOLOGICAL EMEF	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5390	FOOD PROTECTION	010	PERSONAL	62,585	53,651	86%	60,901	88%	713,823	691,497	97%	694,609	100%	694,609
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5390	FOOD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5391	RADIOLOGICAL HEAL	010	PERSONAL	41,793	51,222	123%	47,471	108%	550,055	581,071	106%	624,791	93%	624,791
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5391	RADIOLOGICAL HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5391	RADIOLOGICAL HEAL	019	HOLIDAY F	0	-2,222	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5398	EMERGENCY RESPOI	010	PERSONAL	4,149	4,434	107%	4,496	99%	53,868	58,371	108%	58,371	100%	58,371
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5398	EMERGENCY RESPOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5398	EMERGENCY RESPOI	019	HOLIDAY F	0	-227	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5497	CHILDHOOD LEAD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5497	CHILDHOOD LEAD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5667	CHRONIC DISEASE - /	010	PERSONAL	9,194	-44,394	-483%	10,531	-422%	104,100	70,897	68%	119,246	59%	119,246
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5667	CHRONIC DISEASE - /	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	5698	LEAD POISONING PRI	010	PERSONAL	0	0	0%	3,565	0%	0	0	0%	42,775	0%	42,775
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	7936	CLIMATE EFFECTS ST	010	PERSONAL	4,859	5,159	106%	5,015	103%	64,325	66,398	103%	66,398	100%	66,398
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	7936	CLIMATE EFFECTS ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	7964	LEAD PREVENTION	010	PERSONAL	18,867	91,303	484%	30,217	302%	310,994	422,246	136%	498,086	85%	498,086
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	7964	LEAD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9015	BUREAU C	9049	MAMMOGRAPHY EQU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	0825	ACA CCD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	0831	ACA MIEC	010	PERSONAL	4,334	4,532	105%	4,540	100%	55,468	58,058	105%	58,114	100%	58,114
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	0831	ACA MIEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	0836	PRAMS	010	PERSONAL	3,809	2,798	73%	4,885	57%	48,792	22,208	46%	62,582	35%	62,582
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	0836	PRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	1227	COMBINED CHRONIC	010	PERSONAL	8,212	7,417	90%	13,142	56%	40,900	65,356	160%	65,454	100%	65,454
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	1228	POISON CONTROL CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	2206	CHRONIC DISEASE DI	010	PERSONAL	4,079	4,338	106%	7,018	62%	65,911	55,548	84%	113,402	49%	113,402
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	2206	CHRONIC DISEASE DI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	2215	CDC ORAL HEALTH G	010	PERSONAL	0	4,730	0%	4,495	105%	0	33,314	0%	53,937	62%	53,937
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	4526	MCH DATA LINKAGE	010	PERSONAL	0	4,532	0%	0	0%	60,344	50,891	84%	63,736	80%	63,736
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	4526	MCH DATA LINKAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	4527	ORAL HEALTH PROGI	010	PERSONAL	4,730	4,946	105%	4,888	101%	61,961	63,964	103%	64,036	100%	64,036
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	4527	ORAL HEALTH PROGI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5121	HEALTH PROMOTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5190	MATERNAL - CHILD H	010	PERSONAL	44,898	50,344	112%	53,936	93%	586,002	631,751	108%	703,966	90%	703,966
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5190	MATERNAL - CHILD H	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5240	NEWBORN SCREENIN	010	PERSONAL	4,149	4,338	105%	4,794	90%	53,868	55,591	103%	62,240	89%	62,240
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5240	NEWBORN SCREENIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5260	WIC SUPPLEMENTAL	010	PERSONAL	37,223	36,670	99%	39,147	94%	489,307	489,919	100%	514,609	95%	514,609
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5260	WIC SUPPLEMENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5530	FAMILY PLANNING PF	010	PERSONAL	4,985	7,004	141%	5,382	130%	93,095	68,668	74%	100,523	68%	100,523
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5530	FAMILY PLANNING PF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5608	TOBACCO PREVENTI(	010	PERSONAL	24,214	21,390	88%	25,705	83%	315,313	274,103	87%	334,734	82%	334,734
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5608	TOBACCO PREVENTI(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5659	COMPREHENSIVE CA	010	PERSONAL	20,599	25,287	123%	24,953	101%	310,332	319,476	103%	375,914	85%	375,914
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5659	COMPREHENSIVE CA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5659	COMPREHENSIVE CA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5896	ACA HOME VISITING	010	PERSONAL	3,648	3,983	109%	3,860	103%	47,400	50,160	106%	50,160	100%	50,160
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	5896	ACA HOME VISITING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	7967	ACA COORDINATED (	010	PERSONAL	4,617	4,946	107%	8,086	61%	61,430	64,901	106%	107,585	60%	107,585
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	7967	ACA COORDINATED (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	8716	CORE VIPP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	9051	HEART DISEASE AND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	9062	OBESITY GRANT	010	PERSONAL	0	625	0%	0	0%	84,537	625	1%	203,080	0%	203,080
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	9062	OBESITY GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9020	BUREAU C	9062	OBESITY GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	1830	CDC H1N1 READINES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	1830	CDC H1N1 READINES	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	1830	CDC H1N1 READINES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2222	RYAN WHITE TITLE II	010	PERSONAL	4,333	9,912	229%	4,532	219%	118,672	119,761	101%	124,112	96%	124,112
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2222	RYAN WHITE TITLE II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2222	RYAN WHITE TITLE II	019	HOLIDAY F	0	-236	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2227	STD PREVENTION	010	PERSONAL	6,941	7,455	107%	7,454	100%	88,511	95,053	107%	95,053	100%	95,053
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2227	STD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2229	PHARMACEUTICAL RI	010	PERSONAL	7,986	12,440	156%	10,335	120%	113,425	146,780	129%	146,780	100%	146,780
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2229	PHARMACEUTICAL RI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2229	PHARMACEUTICAL RI	019	HOLIDAY F	0	-593	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2239	HOSPITAL PREPARED	010	PERSONAL	7,938	13,681	172%	12,960	106%	103,611	140,250	135%	169,159	83%	169,159
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2239	HOSPITAL PREPARED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	2239	HOSPITAL PREPARED	019	HOLIDAY F	0	-651	0%	29	-2,286%	0	197	0%	342	58%	342
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5170	DISEASE CONTROL	010	PERSONAL	32,849	34,130	104%	42,825	80%	529,232	475,631	90%	689,963	69%	689,963
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5170	DISEASE CONTROL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5170	DISEASE CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5170	DISEASE CONTROL	019	HOLIDAY F	0	-1,840	0%	6	-29,065%	0	0	0%	76	0%	76
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5171	EMERGENCY PREPAF	010	PERSONAL	118,633	118,174	100%	140,879	84%	1,484,745	1,493,502	101%	1,763,158	85%	1,763,158
2015	010	95	HHS: COMMISSI(	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5171	EMERGENCY PREPAF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5171	EMERGENCY PREPAR	019	HOLIDAY P	0	-6,649	0%	83	-7,980%	0	558	0%	1,000	56%	1,000
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5171	EMERGENCY PREPAR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5174	MOSQUITO CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5178	IMMUNIZATION PROG	010	PERSONAL	52,033	58,658	113%	57,542	102%	664,101	713,324	107%	734,413	97%	734,413
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5178	IMMUNIZATION PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5178	IMMUNIZATION PROG	019	HOLIDAY P	0	-2,623	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5179	HOSP ACQUIRED INF	010	PERSONAL	7,701	8,514	111%	9,675	88%	85,610	107,567	126%	107,567	100%	107,567
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5179	HOSP ACQUIRED INF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	010	PERSONAL	16,671	20,944	126%	19,495	107%	365,042	237,210	65%	426,877	56%	426,877
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	019	HOLIDAY P	0	-473	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	5345	FED ESAR VHP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	7536	STD/HIV PREVENTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	7545	PH EMERGENCY PRE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9025	BUREAU C	7545	PH EMERGENCY PRE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	0901	HEALTHCARE ASSOC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	1835	NH ELC	010	PERSONAL	32,195	36,453	113%	36,233	101%	435,752	426,427	98%	490,408	87%	490,408
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	1835	NH ELC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	1835	NH ELC	019	HOLIDAY P	0	-1,563	0%	17	-9,375%	0	0	0%	200	0%	200
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	1877	WATER ANALYSIS LA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	1877	WATER ANALYSIS LA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	3026	FDA FERN GRANT	010	PERSONAL	6,667	9,684	145%	9,794	99%	120,850	96,599	80%	177,527	54%	177,527
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	3026	FDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	3026	FDA FERN GRANT	019	HOLIDAY P	0	-191	0%	29	-654%	0	284	0%	350	81%	350
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	3056	USDA FERN GRANT	010	PERSONAL	3,512	3,789	108%	11,852	32%	47,088	48,366	103%	158,930	30%	158,930
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	3056	USDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	3056	USDA FERN GRANT	019	HOLIDAY P	0	0	0%	29	0%	0	189	0%	350	54%	350
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	3057	SHELLFISH TESTING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	3067	EMERGENCY RESPO	010	PERSONAL	8,963	9,945	111%	9,483	105%	116,612	123,184	106%	123,383	100%	123,383
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	3067	EMERGENCY RESPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	3067	EMERGENCY RESPO	019	HOLIDAY P	0	-284	0%	27	-1,065%	0	199	0%	320	62%	320
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	5230	PUBLIC HEALTH LAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	5230	PUBLIC HEALTH LAB	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	5230	PUBLIC HEALTH LAB	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	5230	PUBLIC HEALTH LAB	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	5316	STATE BASED BIOMO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	5350	FED FDA MICRO	010	PERSONAL	2,957	3,216	109%	3,170	101%	37,741	40,308	107%	40,469	100%	40,469
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	5350	FED FDA MICRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	5350	FED FDA MICRO	019	HOLIDAY P	0	0	0%	29	0%	0	161	0%	350	46%	350
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	7966	PUBLIC HEALTH LAB	010	PERSONAL	164,023	165,169	101%	170,030	97%	2,150,515	2,151,881	100%	2,229,279	97%	2,229,279
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	7966	PUBLIC HEALTH LAB	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	7966	PUBLIC HEALTH LAB	019	HOLIDAY P	0	-7,280	0%	0	0%	190	139	73%	1,051	13%	1,051
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	8276	FOOD EMERGENCY F	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	8276	FOOD EMERGENCY F	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	8280	BIOMONITORING GRA	019	HOLIDAY P	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	8280	BIOMONITORING GRA	059	TEMP FULL	0	0	0%	6,748	0%	0	0	0%	80,980	0%	80,980
2015	010	95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSON	9030	BUREAU C	9059	FDA FERN RADIOCHE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	090	HHS: H	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			932,229	982,142	105%	1,103,987	89%	12,451,544	12,621,243	101%	14,868,159	85%	14,868,159
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9000	ADMINISTR	5110	OFFICE OF DIRECTOR	050	PERSONAL	0	0	0%	186	0%	0	0	0%	2,237	0%	2,237
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9005	BUREAU C	2203	INFORMATICS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9005	BUREAU C	5150	HEALTH STATISTICS	050	PERSONAL	1,660	1,533	92%	2,563	60%	17,392	16,580	95%	26,858	62%	26,858
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9005	BUREAU C	5262	INFORMATICS & HEAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9005	BUREAU C	6026	ENDOWMENT BRFSS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9005	BUREAU C	8667	BRFS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9005	BUREAU C	9052	NIOSH RESEARCH GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9005	BUREAU C	9056	DATA COLLECTION C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9005	BUREAU C	9057	CANCER CLAIMS GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9005	BUREAU C	9058	NIOSH RESEARCH GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9010	BUREAU C	2217	HEALTH WORKFORC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9010	BUREAU C	2218	HOSPITAL FLEX PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9010	BUREAU C	2219	SMALL HOSPITAL IMP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9010	BUREAU C	5116	COMMUNITY HEALTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9010	BUREAU C	5362	POLICY AND PERFOR	050	PERSONAL	1,504	1,572	105%	1,651	95%	20,626	21,526	104%	22,639	95%	22,639
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9010	BUREAU C	5997	STRENGTHENING PH	050	PERSONAL	0	0	0%	0	0%	11,721	0	0%	8,257	0%	8,257
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9010	BUREAU C	7965	RURAL HLTH & PRIMA	050	PERSONAL	1,255	1,616	129%	3,924	41%	7,120	19,486	274%	22,255	88%	22,255
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9015	BUREAU C	5307	EPA RENOVATION RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9015	BUREAU C	5391	RADIOLOGICAL HEAL	050	PERSONAL	1,112	0	0%	1,261	0%	14,224	9,285	65%	16,133	58%	16,133
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9015	BUREAU C	5497	CHILDHOOD LEAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9015	BUREAU C	5667	CHRONIC DISEASE -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9015	BUREAU C	5698	LEAD POISONING PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9015	BUREAU C	7964	LEAD PREVENTION	050	PERSONAL	2,461	2,683	109%	3,006	89%	32,551	33,936	104%	39,759	85%	39,759
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9015	BUREAU C	9049	MAMMOGRAPHY EQU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9015	BUREAU C	9053	FDA FOOD INSPECTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	0825	ACA CCD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	0831	ACA MIEC	050	PERSONAL	1,447	3,040	210%	1,545	197%	16,475	13,629	83%	17,596	77%	17,596
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	0836	PRAMS	050	PERSONAL	3,431	2,602	76%	3,536	74%	32,713	33,722	103%	33,722	100%	33,722
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	1299	FEDERAL PROJECT L	050	PERSONAL	2,656	2,753	104%	11,023	25%	11,231	35,951	320%	46,607	77%	46,607
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	1844	FED NH PREP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	2206	CHRONIC DISEASE D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	2207	WIC FOOD REBATES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	2214	ORAL HEALTH WORK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	2215	CDC ORAL HEALTH G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	2238	ABSTINENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	4526	MCH DATA LINKAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	5121	HEALTH PROMOTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	5190	MATERNAL - CHILD H	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	5240	NEWBORN SCREENIN	050	PERSONAL	0	2,022	0%	1,912	106%	0	3,301	0%	22,946	14%	22,946
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	5260	WIC SUPPLEMENTAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	5530	FAMILY PLANNING PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	5608	TOBACCO PREVENTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	5659	COMPREHENSIVE CA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	5896	ACA HOME VISITING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	5906	SUID CASE REGISTRY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	7967	ACA COORDINATED C	050	PERSONAL	0	0	0%	0	0%	25,976	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9020	BUREAU C	9051	HEART DISEASE AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	1830	CDC H1N1 READINES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	2222	RYAN WHITE TITLE II	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	2223	BOSTON EMA TITLE I	050	PERSONAL	0	0	0%	151	0%	0	0	0%	1,808	0%	1,808
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	2227	STD PREVENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	2229	PHARMACEUTICAL R	050	PERSONAL	1,365	3,664	268%	10,316	36%	17,529	25,317	144%	132,459	19%	132,459
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	2239	HOSPITAL PREPARED	050	PERSONAL	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	5170	DISEASE CONTROL	050	PERSONAL	4,026	6,195	154%	6,692	93%	48,146	79,527	165%	80,015	99%	80,015
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	5171	EMERGENCY PREPAR	050	PERSONAL	0	0	0%	0	0%	57	0	0%	392	0%	392
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	5178	IMMUNIZATION PROG	050	PERSONAL	889	1,496	168%	1,964	76%	25,823	25,049	97%	57,081	44%	57,081
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	050	PERSONAL	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	7536	STD/HIV PREVENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	7545	PH EMERGENCY PRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9025	BUREAU C	9055	EMERGENCY PREPAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	0901	HEALTHCARE ASSOC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	1835	NH ELC	050	PERSONAL	608	0	0%	569	0%	8,754	998	11%	8,183	12%	8,183
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	1877	WATER ANALYSIS LA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	3026	FDA FERN GRANT	050	PERSONAL	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	3056	USDA FERN GRANT	050	PERSONAL	0	0	0%	3,009	0%	0	0	0%	36,105	0%	36,105
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	3057	SHELLFISH TESTING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	3063	ASSOCIATION OF PH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	3067	EMERGENCY RESPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	5230	PUBLIC HEALTH LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	5316	STATE BASED BIOMO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	5317	RED TIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	7966	PUBLIC HEALTH LAB	050	PERSONAL	8,218	4,912	60%	14,964	33%	59,968	74,386	124%	109,194	68%	109,194
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	8276	FOOD EMERGENCY F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	8280	BIOMONITORING GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP P	9030	BUREAU C	9059	FDA FERN RADIOCHE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	090	HHS: H	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			30,632	34,088	111%	69,439	49%	350,305	392,693	112%	698,248	56%	698,248

2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9000	ADMINISTR	5110	OFFICE OF DIRECTOR	018	OVERTIME	99	677	682%	124	546%	3,200	3,456	108%	4,000	86%	4,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9000	ADMINISTR	5115	HEALTH SVCS PLANN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9000	ADMINISTR	5117	ALCOHOL - OTHER DI	018	OVERTIME	0	-534	0%	0	0%	0	-476	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9005	BUREAU C	5150	HEALTH STATISTICS	018	OVERTIME	34	86	249%	135	63%	1,988	7,794	392%	7,800	100%	7,800
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9005	BUREAU C	5173	EPH TRACKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9005	BUREAU C	5262	INFORMATICS & HEAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9005	BUREAU C	8666	CANCER REGISTRY	018	OVERTIME	639	498	78%	633	79%	2,997	680	23%	2,971	23%	2,971
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9005	BUREAU C	9052	NIOSH RESEARCH GF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9010	BUREAU C	5149	RURAL HEALTH AND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9010	BUREAU C	5362	POLICY AND PERFOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9010	BUREAU C	5997	STRENGTHENING PH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9010	BUREAU C	7965	RURAL HLTH & PRIMA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9015	BUREAU C	5165	NEW ZEALAND MILK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9015	BUREAU C	5299	RADIOLOGICAL EMER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9015	BUREAU C	5390	FOOD PROTECTION	018	OVERTIME	3,293	844	26%	2,738	31%	13,891	11,452	82%	11,550	99%	11,550
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9015	BUREAU C	5391	RADIOLOGICAL HEAL	018	OVERTIME	575	800	139%	1,335	60%	6,458	12,779	198%	15,000	85%	15,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9015	BUREAU C	5398	EMERGENCY RESPO	018	OVERTIME	165	168	102%	469	36%	2,823	3,829	136%	8,000	48%	8,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9015	BUREAU C	5497	CHILDHOOD LEAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9015	BUREAU C	5667	CHRONIC DISEASE -	018	OVERTIME	0	-138	0%	0	-172,225%	0	1	0%	1	100%	1
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9015	BUREAU C	5698	LEAD POISONING PR	018	OVERTIME	0	-38	0%	0	0%	0	-19	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9015	BUREAU C	7964	LEAD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9015	BUREAU C	9049	MAMMOGRAPHY EQU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	0831	ACA MIEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	0836	PRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	1227	COMBINED CHRONIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	2206	CHRONIC DISEASE DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	4526	MCH DATA LINKAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	4527	ORAL HEALTH PROG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	5190	MATERNAL - CHILD H	018	OVERTIME	-104	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	5240	NEWBORN SCREENIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	5260	WIC SUPPLEMENTAL	018	OVERTIME	-236	-177	0%	-2	0%	142	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	5530	FAMILY PLANNING PF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	5608	TOBACCO PREVENTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	5659	COMPREHENSIVE CA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	5896	ACA HOME VISITING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9020	BUREAU C	9062	OBESITY GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	1830	CDC H1N1 READINES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	2222	RYAN WHITE TITLE II	018	OVERTIME	590	0	0%	2,323	0%	908	0	0%	3,575	0%	3,575
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	2227	STD PREVENTION	018	OVERTIME	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	2229	PHARMACEUTICAL R	018	OVERTIME	101	0	0%	1,899	0%	101	0	0%	1,899	0%	1,899
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	2239	HOSPITAL PREPARED	018	OVERTIME	-299	117	0%	-1,751	0%	684	2,623	383%	4,000	66%	4,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	2995	BIOSENSE 2.0	018	OVERTIME	0	0	0%	495	0%	0	0	0%	5,942	0%	5,942
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	5170	DISEASE CONTROL	018	OVERTIME	-5,920	7,638	0%	-9,444	0%	30,091	35,905	119%	48,000	75%	48,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	5171	EMERGENCY PREPAR	018	OVERTIME	14,156	6,801	48%	18,613	37%	60,461	75,604	125%	79,500	95%	79,500
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	5178	IMMUNIZATION PROG	018	OVERTIME	-253	-2,787	0%	-69	0%	3,664	-1,758	-48%	1,000	-176%	1,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	5179	HOSP ACQUIRED INF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	018	OVERTIME	0	0	0%	0	0%	86	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	5345	FED ESAR VHP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	7536	STD/HIV PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	7545	PH EMERGENCY PRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9025	BUREAU C	9055	EMERGENCY PREPAR	018	OVERTIME	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	1835	NH ELC	018	OVERTIME	1,026	-3,230	-315%	4,000	-81%	1,026	1,631	159%	4,000	41%	4,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	1877	WATER ANALYSIS LA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	3026	FDA FERN GRANT	018	OVERTIME	0	0	0%	83	0%	0	37	0%	1,000	4%	1,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	3056	USDA FERN GRANT	018	OVERTIME	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	3067	EMERGENCY RESPO	018	OVERTIME	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	5230	PUBLIC HEALTH LAB	018	OVERTIME	0	-126	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	5316	STATE BASED BIOMO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	5350	FED FDA MICRO	018	OVERTIME	888	-1,867	-210%	1,089	-172%	1,469	1,800	123%	1,800	100%	1,800
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	7966	PUBLIC HEALTH LAB	018	OVERTIME	646	2,175	337%	1,438	151%	5,867	12,403	211%	13,049	95%	13,049
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	8276	FOOD EMERGENCY F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9030	BUREAU C	8280	BIOMONITORING GRA	018	OVERTIME	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS	9099	ARRA STIM	0915	ARRA - TBD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	090	HHS: H	OVERTIME TOTALS				CATEGORY TOTALS			15,400	10,908	71%	25,717	42%	135,855	167,741	123%	237,390	71%	237,390
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9000	ADMINISTR	5110	OFFICE OF DIRECTOR	060	BENEFITS	8,034	6,872	86%	13,895	49%	97,557	158,249	162%	168,736	94%	168,736
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9000	ADMINISTR	5111	CITIZENS HEALTH INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9000	ADMINISTR	5115	HEALTH SVCS PLANN	060	BENEFITS	24,492	6,796	28%	21,925	31%	164,812	140,258	85%	147,534	95%	147,534
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9000	ADMINISTR	5117	ALCOHOL - OTHER DI	060	BENEFITS	0	-120	0%	0	0%	0	-94	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9000	ADMINISTR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9000	ADMINISTR	8131	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9000	ADMINISTR	8579	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	2203	INFORMATICS	060	BENEFITS	7,434	6,805	92%	9,148	74%	82,593	100,163	121%	101,645	99%	101,645
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	5150	HEALTH STATISTICS	060	BENEFITS	7,112	6,245	88%	8,256	76%	92,972	97,793	105%	107,932	91%	107,932
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	5173	EPH TRACKING	060	BENEFITS	4,285	4,044	94%	6,018	67%	58,557	58,959	101%	82,239	72%	82,239
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	5262	INFORMATICS & HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	6026	ENDOWMENT BRFSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	8666	CANCER REGISTRY	060	BENEFITS	1,975	1,824	92%	1,869	98%	28,331	26,305	93%	26,809	98%	26,809
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	8667	BRFS	060	BENEFITS	2,544	2,458	97%	2,679	92%	35,336	35,597	101%	37,213	96%	37,213
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	9052	NIOSH RESEARCH GF	060	BENEFITS	2,083	1,850	89%	2,525	73%	33,545	27,914	83%	40,664	69%	40,664
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	9056	DATA COLLECTION C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	9057	CANCER CLAIMS GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9005	BUREAU C	9058	NIOSH RESEARCH GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9010	BUREAU C	2217	HEALTH WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9010	BUREAU C	2218	HOSPITAL FLEX PRO	060	BENEFITS	1,331	1,202	90%	1,774	68%	19,161	20,055	105%	25,545	79%	25,545
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9010	BUREAU C	2219	SMALL HOSPITAL IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9010	BUREAU C	5116	COMMUNITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9010	BUREAU C	5149	RURAL HEALTH AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9010	BUREAU C	5362	POLICY AND PERFOR	060	BENEFITS	12,240	9,544	78%	16,038	60%	174,081	145,329	83%	228,085	64%	228,085
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9010	BUREAU C	5997	STRENGTHENING PH	060	BENEFITS	4,358	4,898	112%	6,957	70%	43,112	68,106	158%	68,833	99%	68,833
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9010	BUREAU C	7965	RURAL HLTH & PRIMA	060	BENEFITS	4,102	3,730	91%	5,956	63%	69,834	55,276	79%	101,388	55%	101,388
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	5165	NEW ZEALAND MILK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	5299	RADIOLOGICAL EMER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	5307	EPA RENOVATION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	5390	FOOD PROTECTION	060	BENEFITS	29,482	26,420	90%	32,914	80%	386,886	398,552	103%	431,927	92%	431,927
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	5391	RADIOLOGICAL HEAL	060	BENEFITS	17,742	18,730	106%	22,730	82%	270,437	254,980	94%	346,457	74%	346,457
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	5398	EMERGENCY RESPO	060	BENEFITS	2,166	1,952	90%	2,474	79%	29,826	29,941	100%	34,068	88%	34,068
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	5399	LOW-LEVEL RADIOAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	5497	CHILDHOOD LEAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	5667	CHRONIC DISEASE -	060	BENEFITS	4,146	7,338	177%	6,160	119%	48,035	63,508	132%	71,375	89%	71,375
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	5698	LEAD POISONING PR	060	BENEFITS	0	0	0%	2,129	0%	0	4	0%	25,546	0%	25,546
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	7936	CLIMATE EFFECTS S	060	BENEFITS	2,098	1,850	88%	2,771	67%	29,125	28,044	96%	38,478	73%	38,478
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	7964	LEAD PREVENTION	060	BENEFITS	2,633	14,860	564%	4,527	328%	173,657	212,681	122%	298,547	71%	298,547
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	9049	MAMMOGRAPHY EQU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9015	BUREAU C	9053	FDA FOOD INSPECTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	0825	ACA CCD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	0831	ACA MIEC	060	BENEFITS	2,714	2,559	94%	3,094	83%	36,794	36,398	99%	41,955	87%	41,955
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	0836	PRAMS	060	BENEFITS	2,199	731	33%	5,112	14%	27,651	8,498	31%	64,277	13%	64,277
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	1227	COMBINED CHRONIC	060	BENEFITS	9,223	1,973	21%	12,046	16%	31,827	41,566	131%	41,566	100%	41,566
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	1299	FEDERAL PROJECT L	060	BENEFITS	203	55	27%	614	9%	859	2,595	302%	2,595	100%	2,595
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	2206	CHRONIC DISEASE DI	060	BENEFITS	1,886	1,687	89%	3,251	52%	27,900	25,973	93%	48,085	54%	48,085
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	2214	ORAL HEALTH WORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	2215	CDC ORAL HEALTH G	060	BENEFITS	0	2,035	0%	3,470	59%	0	10,431	0%	41,641	25%	41,641
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	4526	MCH DATA LINKAGE	060	BENEFITS	0	1,726	0%	0	0%	27,833	23,294	84%	33,559	69%	33,559
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	4527	ORAL HEALTH PROG	060	BENEFITS	2,057	1,808	88%	2,210	82%	27,691	27,562	100%	29,752	93%	29,752
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	5121	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	5190	MATERNAL - CHILD H	060	BENEFITS	21,326	23,461	110%	27,121	87%	293,386	308,785	105%	373,116	83%	373,116
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	5194	CHILD HEALTH SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	5240	NEWBORN SCREENIN	060	BENEFITS	1,384	1,250	90%	4,093	31%	18,580	18,729	101%	54,952	34%	54,952
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	5260	WIC SUPPLEMENTAL	060	BENEFITS	18,316	16,036	88%	19,933	80%	255,043	246,762	97%	277,563	89%	277,563
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	5530	FAMILY PLANNING PF	060	BENEFITS	2,398	2,452	102%	2,689	91%	49,953	28,731	58%	56,026	51%	56,026
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	5608	TOBACCO PREVENTI	060	BENEFITS	9,294	6,738	72%	12,030	56%	128,315	103,525	81%	166,084	62%	166,084
2015	010	95	HHS: COMMISSI	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	5659	COMPREHENSIVE CA	060	BENEFITS	-10,065	11,111	0%	-11,758	0%	142,101	163,100	115%	166,005	98%	166,005

2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	5662	NH COMPREHENSIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	5896	ACA HOME VISITING	060	BENEFITS	1,200	1,010	84%	3,612	28%	17,214	17,393	101%	51,816	34%	51,816
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	7967	ACA COORDINATED (	060	BENEFITS	2,547	2,532	99%	4,352	58%	38,590	37,022	96%	65,940	56%	65,940
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	8716	CORE VIPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	9051	HEART DISEASE AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9020	BUREAU C	9062	OBESITY GRANT	060	BENEFITS	-3,634	0	0%	-9,105	0%	48,128	0	0%	120,577	0%	120,577
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	1830	CDC H1N1 READINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	2222	RYAN WHITE TITLE II	060	BENEFITS	2,673	4,246	159%	3,001	141%	60,826	56,277	93%	68,278	82%	68,278
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	2223	BOSTON EMA TITLE I	060	BENEFITS	0	0	0%	24	0%	0	0	0%	291	0%	291
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	2227	STD PREVENTION	060	BENEFITS	3,706	3,279	88%	5,849	56%	55,236	49,981	90%	87,159	57%	87,159
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	2229	PHARMACEUTICAL RI	060	BENEFITS	4,483	4,024	90%	7,040	57%	64,895	62,004	96%	101,920	61%	101,920
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	2239	HOSPITAL PREPARED	060	BENEFITS	3,699	5,079	137%	5,567	91%	51,693	66,296	128%	77,793	85%	77,793
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	2995	BIOSENSE 2.0	060	BENEFITS	0	0	0%	99	0%	0	0	0%	1,186	0%	1,186
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	5170	DISEASE CONTROL	060	BENEFITS	14,225	14,230	100%	19,939	71%	272,899	215,412	79%	382,521	56%	382,521
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	5171	EMERGENCY PREPAI	060	BENEFITS	56,847	39,743	70%	72,385	55%	719,171	675,894	94%	915,734	74%	915,734
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	5174	MOSQUITO CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	5177	VACCINES - INSURER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	5178	IMMUNIZATION PROG	060	BENEFITS	27,165	22,750	84%	33,135	69%	372,204	378,403	102%	454,013	83%	454,013
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	5179	HOSP ACQUIRED INFI	060	BENEFITS	3,908	3,483	89%	5,321	65%	39,526	52,897	134%	53,821	98%	53,821
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	5189	HIV/AIDS PREVENTIOI	060	BENEFITS	7,624	7,558	99%	9,071	83%	152,076	109,653	72%	180,934	61%	180,934
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	7536	STD/HIV PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	7545	PH EMERGENCY PRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	9054	INFLUENZA SURVEILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	9055	EMERGENCY PREPAI	060	BENEFITS	0	0	0%	165	0%	0	0	0%	1,978	0%	1,978
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9025	BUREAU C	9060	PANFLU DEMO PROJI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	0901	HEALTHCARE ASSOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	1835	NH ELC	060	BENEFITS	14,889	13,815	93%	16,326	85%	215,716	195,904	91%	236,534	83%	236,534
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	1877	WATER ANALYSIS LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	3026	FDA FERN GRANT	060	BENEFITS	2,968	4,033	136%	4,060	99%	63,030	45,403	72%	86,223	53%	86,223
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	3056	USDA FERN GRANT	060	BENEFITS	1,798	1,579	88%	6,846	23%	24,755	24,588	99%	94,244	26%	94,244
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	3063	ASSOCIATION OF PH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	3067	EMERGENCY RESPOI	060	BENEFITS	5,378	5,034	94%	6,197	81%	74,929	72,529	97%	86,350	84%	86,350
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	5230	PUBLIC HEALTH LABC	060	BENEFITS	0	-55	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	5316	STATE BASED BIOMO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	5350	FED FDA MICRO	060	BENEFITS	1,307	995	76%	1,404	71%	15,663	16,507	105%	16,829	98%	16,829
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	7966	PUBLIC HEALTH LABC	060	BENEFITS	77,820	64,039	82%	94,399	68%	1,077,099	1,022,451	95%	1,306,577	78%	1,306,577
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	8276	FOOD EMERGENCY F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	8280	BIOMONITORING GRA	060	BENEFITS	0	0	0%	3,421	0%	0	0	0%	41,056	0%	41,056
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9030	BUREAU C	9059	FDA FERN RADIOCHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9099	ARRA STIM	0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS	9998	ERP GRAN	9803	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	090	HHS: H	BENEFITS TOTALS				CATEGORY TOTALS			427,793	398,292	93%	547,758	73%	6,269,439	6,066,189	97%	8,211,971	74%	8,211,971
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9005	BUREAU C	2203	INFORMATICS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9005	BUREAU C	6026	ENDOWMENT BRFSS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9005	BUREAU C	9052	NIOSH RESEARCH GI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9005	BUREAU C	9056	DATA COLLECTION C/	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9005	BUREAU C	9057	CANCER CLAIMS GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9005	BUREAU C	9058	NIOSH RESEARCH GI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9010	BUREAU C	2217	HEALTH WORKFORCI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9010	BUREAU C	2219	SMALL HOSPITAL IMP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9010	BUREAU C	5116	COMMUNITY HEALTH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9010	BUREAU C	7965	RURAL HLTH & PRIMA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9015	BUREAU C	5307	EPA RENOVATION RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9015	BUREAU C	5391	RADIOLOGICAL HEAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9015	BUREAU C	9049	MAMMOGRAPHY EQU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9015	BUREAU C	9053	FDA FOOD INSPECTI(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	0831	ACA MIEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	0836	PRAMS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	1227	COMBINED CHRONIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	1299	FEDERAL PROJECT L	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	1844	FED NH PREP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	2206	CHRONIC DISEASE DI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	2207	WIC FOOD REBATES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	2214	ORAL HEALTH WORK	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	2215	CDC ORAL HEALTH G	046	CONSULTA	0	0	0%	4,586	0%	0	33,918	0%	55,037	62%	55,037
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	2238	ABSTINENCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	5190	MATERNAL - CHILD H	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	5240	NEWBORN SCREENIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	5530	FAMILY PLANNING PF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	5608	TOBACCO PREVENTI(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	5659	COMPREHENSIVE CA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	5896	ACA HOME VISITING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9020	BUREAU C	9051	HEART DISEASE AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9025	BUREAU C	1830	CDC H1N1 READINES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9025	BUREAU C	2222	RYAN WHITE TITLE II	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9025	BUREAU C	2223	BOSTON EMA TITLE I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9025	BUREAU C	2227	STD PREVENTION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9025	BUREAU C	2229	PHARMACEUTICAL RI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9025	BUREAU C	2239	HOSPITAL PREPARED	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9025	BUREAU C	5178	IMMUNIZATION PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9025	BUREAU C	7545	PH EMERGENCY PRE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9025	BUREAU C	9055	EMERGENCY PREPAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9030	BUREAU C	3026	FDA FERN GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9030	BUREAU C	3056	USDA FERN GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9030	BUREAU C	3057	SHELLFISH TESTING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9030	BUREAU C	3063	ASSOCIATION OF PH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9030	BUREAU C	3067	EMERGENCY RESPOI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9030	BUREAU C	5230	PUBLIC HEALTH LABC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9030	BUREAU C	5316	STATE BASED BIOMO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9030	BUREAU C	5317	RED TIDE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TO	9030	BUREAU C	9059	FDA FERN RADIOCHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	090	HHS: H	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	4,586	0%	0	33,918	0%	55,037	62%	55,037
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9000	ADMINISTF	0009	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9000	ADMINISTF	3319	STATE INNOVATION M	020	CURRENT	0	0	0%	1,638	0%	0	0	0%	19,660	0%	19,660
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	020	CURRENT	711	725	102%	1,385	52%	6,632	10,327	156%	12,909	80%	12,909
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9000	ADMINISTF	5111	CITIZENS HEALTH INI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9000	ADMINISTF	5115	HEALTH SVCS PLANN	020	CURRENT	1,047	1,257	120%	1,725	73%	21,768	31,169	143%	35,881	87%	35,881
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9000	ADMINISTF	5117	ALCOHOL - OTHER DI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9000	ADMINISTF	8131	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9000	ADMINISTF	8579	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	2203	INFORMATICS	020	CURRENT	422	0	0%	508	0%	1,246	1,500	120%	1,500	100%	1,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	5150	HEALTH STATISTICS	020	CURRENT	514	396	77%	781	51%	5,074	3,695	73%	7,712	48%	7,712
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	5173	EPH TRACKING	020	CURRENT	7	616	8,561%	74	831%	415	3,197	770%	4,281	75%	4,281
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	5262	INFORMATICS & HEAI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	6026	ENDOWMENT BRFSS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	8666	CANCER REGISTRY	020	CURRENT	15	650	4,334%	50	1,291%	849	919	108%	2,850	32%	2,850
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	8667	BRFS	020	CURRENT	154	0	0%	1,800	0%	154	32	21%	1,800	2%	1,800
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	9052	NIOSH RESEARCH GI	020	CURRENT	177	152	86%	348	44%	825	715	87%	1,625	44%	1,625
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	9056	DATA COLLECTION C/	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	9057	CANCER CLAIMS GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9005	BUREAU C	9058	NIOSH RESEARCH GI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9010	BUREAU C	2217	HEALTH WORKFORCI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	020	CURRENT	80	342	430%	418	82%	823	1,793	218%	4,322	41%	4,322
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9010	BUREAU C	2219	SMALL HOSPITAL IMP	020	CURRENT	0	0	0%	0	0%	9	2,006	23,577%	5,850	34%	5,850
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9010	BUREAU C	5116	COMMUNITY HEALTH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9010	BUREAU C	5149	RURAL HEALTH AND I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9010	BUREAU C	5362	POLICY AND PERFOR	020	CURRENT	1,913	216	11%	2,436	9%	7,718	3,747	49%	9,829	38%	9,829
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9010	BUREAU C	5997	STRENGTHENING PH	020	CURRENT	1,572	0	0%	1,502	0%	4,300	2,953	69%	4,108	72%	4,108
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9010	BUREAU C	7519	NEW GLOBAL WARMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	CURRENT EXPENSI	9010	BUREAU C	7965	RURAL HLTH & PRIMA	020	CURRENT	495	77	16%	812	10%	10,547	6,437	61%	17,299	37%	17,299

2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	5165	NEW ZEALAND MILK I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	5299	RADIOLOGICAL EMEF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	5307	EPA RENOVATION RE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	5390	FOOD PROTECTION	020	CURRENT	2,576	1,523	59%	2,721	56%	16,966	15,060	89%	17,918	84%	17,918
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	5391	RADIOLOGICAL HEAL	020	CURRENT	410	426	104%	807	53%	7,628	6,615	87%	15,000	44%	15,000
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	5398	EMERGENCY RESPOI	020	CURRENT	1	543	56,517%	10	5,293%	749	1,263	169%	8,000	16%	8,000
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	5399	LOW-LEVEL RADIOAC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	5497	CHILDHOOD LEAD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	5667	CHRONIC DISEASE - /	020	CURRENT	3,309	115	3%	2,129	5%	4,838	3,085	64%	3,112	99%	3,112
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	5698	LEAD POISONING PRI	020	CURRENT	0	0	0%	0	0%	17	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	7936	CLIMATE EFFECTS ST	020	CURRENT	321	93	29%	2,004	5%	1,624	891	55%	10,146	9%	10,146
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	7964	LEAD PREVENTION	020	CURRENT	930	6,060	652%	3,625	167%	12,000	41,456	345%	46,785	89%	46,785
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	9049	MAMMOGRAPHY EQU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9015	BUREAU C	9053	FDA FOOD INSPECTIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	0825	ACA CCD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	0831	ACA MIEC	020	CURRENT	158	7,407	4,675%	2,581	287%	3,028	29,128	962%	49,320	59%	49,320
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	0836	PRAMS	020	CURRENT	1,593	3,068	193%	6,030	51%	16,808	15,985	95%	63,610	25%	63,610
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	1227	COMBINED CHRONIC	020	CURRENT	619	1,522	246%	4,668	33%	2,313	5,041	218%	17,454	29%	17,454
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	1228	POISON CONTROL CE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	1299	FEDERAL PROJECT L	020	CURRENT	0	26	0%	0	0%	86	187	216%	3,331	6%	3,331
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	1844	FED NH PREP GRANT	020	CURRENT	0	0	0%	0	0%	75	0	0%	525	0%	525
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	1869	NAT VIOLENT DEATH	020	CURRENT	0	0	0%	73	0%	0	0	0%	875	0%	875
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	2206	CHRONIC DISEASE DI	020	CURRENT	0	0	0%	267	0%	0	0	0%	3,200	0%	3,200
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	2207	WIC FOOD REBATES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	2214	ORAL HEALTH WORK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	2215	CDC ORAL HEALTH G	020	CURRENT	744	672	90%	4,246	16%	1,244	2,798	225%	7,100	39%	7,100
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	2238	ABSTINENCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	4526	MCH DATA LINKAGE	020	CURRENT	176	0	0%	638	0%	262	54	21%	950	6%	950
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	4527	ORAL HEALTH PROGI	020	CURRENT	192	9	5%	384	2%	804	217	27%	1,610	13%	1,610
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5121	HEALTH PROMOTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5190	MATERNAL - CHILD H	020	CURRENT	2,375	3,150	133%	3,664	86%	25,130	18,537	74%	38,768	48%	38,768
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5194	CHILD HEALTH SERVI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5240	NEWBORN SCREENIN	020	CURRENT	568	-406	-71%	1,931	-21%	6,863	12,892	188%	23,310	55%	23,310
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5260	WIC SUPPLEMENTAL	020	CURRENT	55	12,201	21,988%	175	6,957%	33,208	56,775	171%	104,955	54%	104,955
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5530	FAMILY PLANNING PF	020	CURRENT	2	14	620%	40	34%	1,233	1,693	137%	22,531	8%	22,531
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5608	TOBACCO PREVENTI(	020	CURRENT	2,011	44	2%	1,931	2%	8,443	3,146	37%	8,108	39%	8,108
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5659	COMPREHENSIVE CA	020	CURRENT	3,517	2,552	73%	5,864	44%	16,666	9,160	55%	27,787	33%	27,787
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5662	NH COMPREHENSIVE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5896	ACA HOME VISITING	020	CURRENT	169	5,231	3,095%	1,024	511%	4,040	7,491	185%	24,480	31%	24,480
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	5906	SUID CASE REGISTRY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	6048	WIC INFRASTRUCTUF	020	CURRENT	0	0	0%	1,658	0%	0	0	0%	19,900	0%	19,900
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	7967	ACA COORDINATED (	020	CURRENT	627	80	13%	646	12%	1,280	885	69%	1,317	67%	1,317
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	8716	CORE VIPP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	9051	HEART DISEASE AND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9020	BUREAU C	9062	OBESITY GRANT	020	CURRENT	0	0	0%	0	0%	452	0	0%	10,000	0%	10,000
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	0906	FED ARRA IMMUNIZAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	1830	CDC H1N1 READINES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	2222	RYAN WHITE TITLE II	020	CURRENT	178	668	375%	381	175%	6,441	4,815	75%	13,779	35%	13,779
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	2223	BOSTON EMA TITLE I	020	CURRENT	0	0	0%	0	0%	67	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	2227	STD PREVENTION	020	CURRENT	94	193	206%	232	83%	2,433	656	27%	6,000	11%	6,000
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	2229	PHARMACEUTICAL RI	020	CURRENT	0	40	0%	0	0%	192	419	218%	6,808	6%	6,808
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	2239	HOSPITAL PREPAREC	020	CURRENT	250	1,455	582%	19,117	8%	575	5,315	924%	44,000	12%	44,000
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	2995	BIOSENSE 2.0	020	CURRENT	0	174	0%	83	209%	0	174	0%	1,000	17%	1,000
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	5170	DISEASE CONTROL	020	CURRENT	2,764	6,681	242%	8,160	82%	24,814	41,834	169%	73,251	57%	73,251
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	5171	EMERGENCY PREPAF	020	CURRENT	4,103	7,055	172%	8,137	87%	39,946	47,288	118%	79,223	60%	79,223
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	5174	MOSQUITO CONTROL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	5177	VACCINES - INSURER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	5178	IMMUNIZATION PROG	020	CURRENT	4,764	3,674	77%	4,380	84%	51,209	36,063	70%	47,076	77%	47,076
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	5179	HOSP ACQUIRED INFI	020	CURRENT	269	57	21%	3,047	2%	290	1,202	415%	3,280	37%	3,280
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	5189	HIV/AIDS PREVENTIOI	020	CURRENT	9,343	307	3%	20,132	2%	33,813	2,096	6%	72,857	3%	72,857
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	5345	FED ESAR VHP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	5917	MMRS	020	CURRENT	143	143	100%	938	15%	1,824	1,714	94%	12,000	14%	12,000
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	7536	STD/HIV PREVENTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	7545	PH EMERGENCY PRE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	9054	INFLUENZA SURVEILL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	9055	EMERGENCY PREPAF	020	CURRENT	91,387	3,668	4%	116,732	3%	94,768	19,175	20%	121,050	16%	121,050
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9025	BUREAU C	9060	PANFLU DEMO PROJI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	0901	HEALTHCARE ASSOC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	1835	NH ELC	020	CURRENT	1,927	576	30%	3,738	15%	7,006	5,350	76%	13,591	39%	13,591
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	1877	WATER ANALYSIS LA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	1878	LAB EQUIPMENT FUN	020	CURRENT	0	0	0%	0	0%	30	394	1,323%	54,970	1%	54,970
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	3026	FDA FERN GRANT	020	CURRENT	678	0	0%	876	0%	5,807	5,614	97%	7,508	75%	7,508
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	3056	USDA FERN GRANT	020	CURRENT	106	0	0%	2,924	0%	578	1,509	261%	16,000	9%	16,000
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	3057	SHELLFISH TESTING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	3063	ASSOCIATION OF PH	020	CURRENT	14,712	365	2%	24,431	1%	21,491	730	3%	35,689	2%	35,689
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	3067	EMERGENCY RESPOI	020	CURRENT	541	896	166%	1,712	52%	5,218	5,646	108%	16,525	34%	16,525
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	5230	PUBLIC HEALTH LABC	020	CURRENT	0	0	0%	0	0%	419	0	0%	2,332	0%	2,332
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	5316	STATE BASED BIOMO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	5317	RED TIDE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	5350	FED FDA MICRO	020	CURRENT	56	1,230	2,197%	57	2,159%	10,268	6,136	60%	10,450	59%	10,450
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	7966	PUBLIC HEALTH LABC	020	CURRENT	11,155	13,447	121%	13,703	98%	190,795	174,375	91%	234,378	74%	234,378
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	8276	FOOD EMERGENCY F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	8280	BIOMONITORING GRA	020	CURRENT	0	430	0%	1,667	26%	0	469	0%	20,000	2%	20,000
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9030	BUREAU C	9059	FDA FERN RADIOCHE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9099	ARRA STIM	0915	ARRA - TBD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9099	ARRA STIM	0920	ARRA CD SELF MGMT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENS	9998	ERP GRAN	9803	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	090	HHS: H	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			169,930	89,818	53%	291,040	31%	724,101	661,825	91%	1,555,984	43%	1,555,984
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION N	030	EQUIPMEN	0	0	0%	708	0%	0	0	0%	8,500	0%	8,500
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION N	039	TELECOMN	0	0	0%	90	0%	0	0	0%	1,080	0%	1,080
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION N	041	AUDIT FUN	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION N	070	IN STATE T	0	0	0%	3,890	0%	0	0	0%	46,674	0%	46,674
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION N	080	OUT OF ST	0	0	0%	1,263	0%	0	0	0%	15,155	0%	15,155
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION N	102	CONTRACT	0	0	0%	143,759	0%	0	0	0%	1,725,113	0%	1,725,113
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	022	RENTS-LE/	66	59	90%	74	80%	760	785	103%	851	92%	851
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	026	ORGANIZA	0	0	0%	0	0%	18,800	18,800	100%	20,000	94%	20,000
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	028	TRANSFEF	210,636	120,695	57%	221,375	55%	1,661,330	1,576,766	95%	1,746,035	90%	1,746,035
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	030	EQUIPMEN	0	0	0%	0	0%	4,599	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	039	TELECOMN	555	18	3%	728	2%	3,313	4,338	131%	4,348	100%	4,348
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	040	INDIRECT (	17,659	24,148	137%	33,654	72%	209,895	290,590	138%	400,000	73%	400,000
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	041	AUDIT FUN	143	125	87%	206	61%	892	1,070	120%	1,285	83%	1,285
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	042	ADDITIONA	370	400	108%	567	71%	4,390	5,122	117%	6,726	76%	6,726
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	070	IN STATE T	187	0	0%	218	0%	1,762	1,976	112%	2,053	96%	2,053
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	080	OUT OF ST	0	0	0%	271	0%	0	0	0%	3,250	0%	3,250
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5111	CITIZENS HEALTH INI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5111	CITIZENS HEALTH INI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5111	CITIZENS HEALTH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	021	FOOD INST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	026	ORGANIZA	0	0	0%	50	0%	0	500	0%	600	83%	600
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	028	TRANSFEF	1,600	930	58%	1,695	55%	13,375	12,790	96%	14,173	90%	14,173
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	039	TELECOMN	264	151	57%	307	49%	1,719	1,226	71%	2,000	61%	2,000
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	070	IN STATE T	0	36	0%	0	0%	1,401	2,394	171%	3,600	66%	3,600
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	102	CONTRACT	0	0	0%	4,954	0%	0	0	0%	59,451	0%	59,451
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	090	HHS: H	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9000	ADMINISTR	8131	WORKERS COMPENS	062	WORKERS	3,015	1,118	37%	35,627	3%	3,186	37,651	1,182%	37,652	100%	37,652
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9000	ADMINISTR	8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	061	UNEMPLOY	1,124	-8,995	-800%	325	-2,766%	2,368	685	29%	685	100%	685
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	062	WORKERS	0	9,680	0%	1,167	830%	0	9,680	0%	14,000	69%	14,000
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	039	TELECOMM	0	30	0%	0	0%	840	846	101%	860	98%	860
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	041	AUDIT FUN	0	0	0%	0	0%	66	165	250%	165	100%	165
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	042	ADDITIONA	75	81	108%	115	71%	890	1,038	117%	1,363	76%	1,363
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	066	EMPLOYEE	0	0	0%	321	0%	0	0	0%	3,850	0%	3,850
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	070	IN STATE T	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	080	OUT OF ST	0	5,121	0%	634	808%	0	6,357	0%	7,607	84%	7,607
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	102	CONTRACT	0	0	0%	7,287	0%	0	0	0%	87,444	0%	87,444
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	039	TELECOMM	47	223	471%	48	470%	1,994	1,732	87%	2,000	87%	2,000
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	041	AUDIT FUN	0	3	0%	0	0%	140	132	94%	132	100%	132
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	042	ADDITIONA	143	155	108%	219	71%	1,697	1,984	117%	2,605	76%	2,605
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	070	IN STATE T	0	0	0%	19	0%	0	0	0%	225	0%	225
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	102	CONTRACT	0	23,537	0%	9,250	254%	0	23,537	0%	111,000	21%	111,000
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	246	GRANTEE	0	0	0%	0	0%	7,744	5,533	71%	115,650	5%	115,650
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	519	BRFSS BEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	022	RENTS-LE	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	030	EQUIPMEN	786	2,967	377%	184	1,612%	13,664	2,967	22%	3,200	93%	3,200
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	039	TELECOMM	294	45	15%	441	10%	1,410	594	42%	2,119	28%	2,119
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	041	AUDIT FUN	25	172	700%	53	323%	331	467	141%	717	65%	717
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	042	ADDITIONA	1,238	1,320	107%	1,869	71%	14,695	16,889	115%	22,179	76%	22,179
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	066	EMPLOYEE	2,193	0	0%	2,074	0%	7,793	50	1%	7,370	1%	7,370
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	070	IN STATE T	0	48	0%	56	86%	0	126	0%	672	19%	672
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	080	OUT OF ST	0	627	0%	0	0%	3,146	5,896	187%	9,000	66%	9,000
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	102	CONTRACT	12,750	0	0%	22,432	0%	172,012	153,239	89%	302,633	51%	302,633
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	030	EQUIPMEN	955	0	0%	0	0%	955	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	039	TELECOMM	100	45	45%	111	40%	449	369	82%	500	74%	500
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	041	AUDIT FUN	12	0	0%	11	0%	578	547	95%	547	100%	547
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	042	ADDITIONA	360	352	98%	524	67%	4,064	4,499	111%	5,908	76%	5,908
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	066	EMPLOYEE	0	1,250	0%	117	1,071%	0	1,300	0%	1,400	93%	1,400
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	070	IN STATE T	0	0	0%	0	0%	306	305	100%	550	55%	550
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	080	OUT OF ST	2,181	1,482	68%	3,161	47%	4,347	6,288	145%	6,300	100%	6,300
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	102	CONTRACT	0	100,170	0%	0	0%	465,814	635,300	136%	701,328	91%	701,328
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	601	STATE FUN	0	32,858	0%	0	0%	82,959	194,794	235%	214,491	91%	214,491
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8667	BRFS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8667	BRFS	039	TELECOMM	38	62	162%	44	142%	615	444	72%	700	63%	700
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8667	BRFS	041	AUDIT FUN	11	12	114%	12	100%	485	349	72%	554	63%	554
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8667	BRFS	042	ADDITIONA	340	353	104%	499	71%	4,040	4,514	112%	5,928	76%	5,928
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8667	BRFS	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8667	BRFS	070	IN STATE T	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8667	BRFS	080	OUT OF ST	0	0	0%	410	0%	0	1,091	0%	4,915	22%	4,915
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8667	BRFS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8667	BRFS	519	BRFSS BEI	40,500	5,876	15%	39,492	15%	351,712	287,823	82%	342,960	84%	342,960
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	030	EQUIPMEN	0	421	0%	51	819%	0	421	0%	617	68%	617
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	039	TELECOMM	0	45	0%	0	0%	491	357	73%	500	71%	500
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	041	AUDIT FUN	11	10	93%	14	71%	97	92	94%	127	72%	127
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	042	ADDITIONA	315	336	107%	475	71%	3,736	4,294	115%	5,639	76%	5,639
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	066	EMPLOYEE	0	0	0%	0	0%	1,400	0	0%	400	0%	400
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	070	IN STATE T	0	0	0%	0	0%	247	254	103%	645	39%	645
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	080	OUT OF ST	854	0	0%	1,030	0%	5,718	5,505	96%	6,895	80%	6,895
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	102	CONTRACT	700	11,280	1,611%	12,780	88%	700	11,980	1,711%	12,780	94%	12,780
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	090	HHS: H	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	073	GRANTS N	0	0	0%	0	0%	79,140	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	026	ORGANIZA	0	0	0%	0	0%	660	660	100%	660	100%	660
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	030	EQUIPMEN	0	0	0%	0	0%	582	1,090	187%	1,201	91%	1,201
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	039	TELECOMM	267	153	57%	281	54%	667	583	87%	700	83%	700
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	041	AUDIT FUN	10	56	586%	22	258%	147	209	142%	335	62%	335
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	042	ADDITIONA	296	304	103%	431	71%	3,518	3,893	111%	5,112	76%	5,112
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	070	IN STATE T	74	0	0%	194	0%	571	740	130%	1,500	49%	1,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	080	OUT OF ST	344	463	135%	440	105%	7,503	9,335	124%	9,608	97%	9,608
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	102	CONTRACT	0	9,040	0%	0	0%	60,023	96,257	160%	228,293	42%	228,293
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	041	AUDIT FUN	0	5	0%	0	0%	16	29	188%	117	25%	117
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	102	CONTRACT	1,369	106,039	7,745%	14,973	708%	17,051	132,009	774%	186,482	71%	186,482
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	102	CONTRACT	0	0	0%	0	0%	6,489	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	103	CONTRACT	0	0	0%	0	0%	6,159	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	039	TELECOMM	425	583	137%	447	130%	4,083	2,857	70%	4,300	66%	4,300
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	041	AUDIT FUN	0	82	0%	0	0%	285	345	121%	630	55%	630
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	042	ADDITIONA	842	912	108%	1,292	71%	9,991	11,675	117%	15,331	76%	15,331
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	066	EMPLOYEE	0	0	0%	3,833	0%	0	0	0%	45,999	0%	45,999
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	070	IN STATE T	47	443	945%	737	60%	159	916	575%	2,500	37%	2,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	080	OUT OF ST	0	0	0%	3,653	0%	0	1,134	0%	43,832	3%	43,832
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	102	CONTRACT	0	4,950	0%	22,854	22%	0	6,000	0%	274,250	2%	274,250
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	030	EQUIPMEN	583	0	0%	922	0%	583	921	158%	922	100%	922
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	039	TELECOMM	101	89	88%	133	67%	532	675	127%	700	96%	700
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	041	AUDIT FUN	21	0	0%	22	0%	245	268	110%	268	100%	268
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	042	ADDITIONA	360	388	108%	549	71%	4,276	4,966	116%	6,521	76%	6,521
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	066	EMPLOYEE	1,221	3,850	315%	13,932	28%	12,191	112,340	921%	139,103	81%	139,103
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	070	IN STATE T	116	0	0%	111	0%	208	0	0%	200	0%	200
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	080	OUT OF ST	1,749	1,006	58%	2,419	42%	3,036	2,912	96%	4,200	69%	4,200
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	102	CONTRACT	926	0	0%	307	0%	90,248	32,001	35%	29,902	107%	29,902
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	104	CERTIFICA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	246	GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	026	ORGANIZA	0	0	0%	0	0%	1,015	1,140	112%	1,350	84%	1,350
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	030	EQUIPMEN	0	0	0%	0	0%	883	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	039	TELECOMM	0	134	0%	0	0%	1,297	925	71%	1,298	71%	1,298
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	041	AUDIT FUN	29	27	92%	40	67%	271	289	107%	372	78%	372
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	042	ADDITIONA	683	740	108%	1,047	71%	8,105	9,468	117%	12,433	76%	12,433
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	070	IN STATE T	604	104	17%	1,988	5%	1,056	963	91%	3,475	28%	3,475
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	073	GRANTS N	0	99,190	0%	0	0%	230,966	421,659	183%	442,747	95%	442,747
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	080	OUT OF ST	895	0	0%	1,022	0%	11,333	9,580	85%	12,950	74%	12,950
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	102	CONTRACT	12,324	7,924	64%	44,491	18%	93,771	158,427	169%	338,530	47%	338,530
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	103	CONTRACT	9,830	7,221	73%	12,751	57%	78,356	92,399	118%	101,644	91%	101,644

2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5165	NEW ZEALAND MILK I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5165	NEW ZEALAND MILK I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5165	NEW ZEALAND MILK I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	102	CONTRACT	0	0	0%	0	0%	14,651	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	026	ORGANIZA	50	700	1,400%	208	336%	360	850	236%	1,500	57%	1,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	030	EQUIPMEN	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	039	TELECOMM	170	637	376%	166	383%	8,665	4,651	54%	8,500	55%	8,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	070	IN STATE T	8,425	4,503	53%	10,671	42%	47,767	47,573	100%	60,500	79%	60,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	080	OUT OF ST	1,190	1,631	137%	1,938	84%	4,604	4,274	93%	7,500	57%	7,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	102	CONTRACT	0	0	0%	25,167	0%	0	0	0%	302,000	0%	302,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	021	FOOD INST	0	0	0%	0	0%	1,112	1,215	109%	1,700	71%	1,700
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	022	RENTS-LE/	112	56	50%	392	14%	616	685	111%	2,155	32%	2,155
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	024	MAINT OTH	124	630	508%	217	291%	5,153	7,436	144%	9,000	83%	9,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	026	ORGANIZA	0	0	0%	0	0%	515	515	100%	1,500	34%	1,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	030	EQUIPMEN	0	0	0%	0	0%	6,939	0	0%	109,700	0%	109,700
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	039	TELECOMM	1,280	516	40%	1,407	37%	5,456	3,740	69%	6,000	62%	6,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	066	EMPLOYEE	500	0	0%	526	0%	570	0	0%	600	0%	600
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	070	IN STATE T	260	148	57%	281	53%	4,629	4,403	95%	5,000	88%	5,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	080	OUT OF ST	3,553	0	0%	3,688	0%	6,744	2,711	40%	7,000	39%	7,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	102	CONTRACT	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	021	FOOD INST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	022	RENTS-LE/	112	56	50%	210	27%	616	659	107%	1,155	57%	1,155
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	026	ORGANIZA	0	0	0%	0	0%	55	55	100%	600	9%	600
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	030	EQUIPMEN	0	0	0%	517	0%	0	0	0%	6,200	0%	6,200
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	039	TELECOMM	100	57	57%	133	43%	561	560	100%	750	75%	750
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	070	IN STATE T	507	280	55%	628	45%	5,656	5,788	102%	7,000	83%	7,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	080	OUT OF ST	0	0	0%	500	0%	0	4,770	0%	6,000	79%	6,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	102	CONTRACT	2,376	1,502	63%	3,895	39%	19,228	15,386	80%	31,527	49%	31,527
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5399	LOW-LEVEL RADIOAC	102	CONTRACT	0	0	0%	1,917	0%	0	0	0%	23,000	0%	23,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5399	LOW-LEVEL RADIOAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	229	SHERIFF R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	022	RENTS-LE/	0	0	0%	38	0%	0	0	0%	450	0%	450
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	024	MAINT OTH	0	0	0%	200	0%	0	0	0%	2,400	0%	2,400
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	2,001	0%	2,001
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	039	TELECOMM	0	89	0%	0	0%	1,589	1,325	83%	1,600	83%	1,600
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	041	AUDIT FUN	35	64	183%	52	122%	327	335	102%	489	68%	489
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	042	ADDITIONA	755	822	109%	1,164	71%	8,967	10,523	117%	13,819	76%	13,819
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	066	EMPLOYEE	0	0	0%	137	0%	0	0	0%	1,638	0%	1,638
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	070	IN STATE T	32	0	0%	137	0%	372	900	242%	1,600	56%	1,600
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	080	OUT OF ST	0	0	0%	0	0%	140	1,137	812%	8,500	13%	8,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	102	CONTRACT	39,554	27,624	70%	102,208	27%	144,994	141,879	98%	374,664	38%	374,664
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE - /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PRI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PRI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PRI	039	TELECOMM	0	0	0%	40	0%	0	0	0%	480	0%	480
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PRI	067	TRAINING (	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PRI	069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PRI	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PRI	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PRI	102	CONTRACT	3,329	2,636	79%	5,876	45%	26,777	31,344	117%	47,266	66%	47,266
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	022	RENTS-LE/	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	026	ORGANIZA	0	0	0%	18	0%	0	0	0%	210	0%	210
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	030	EQUIPMEN	0	0	0%	0	0%	1,091	27	2%	200	14%	200
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	041	AUDIT FUN	12	17	144%	26	65%	162	202	125%	360	56%	360
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	042	ADDITIONA	0	0	0%	528	0%	0	0	0%	6,332	0%	6,332
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	066	EMPLOYEE	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	070	IN STATE T	0	58	0%	100	58%	0	111	0%	1,200	9%	1,200
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	080	OUT OF ST	0	732	0%	0	0%	2,499	1,946	78%	5,000	39%	5,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	102	CONTRACT	26,828	0	0%	41,874	0%	96,843	78,671	81%	151,157	52%	151,157
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	021	FOOD INST	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	026	ORGANIZA	0	0	0%	52	0%	0	75	0%	625	12%	625
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	030	EQUIPMEN	0	921	0%	0	0%	8,108	33,115	408%	33,495	99%	33,495
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	039	TELECOMM	818	400	49%	1,016	39%	5,131	3,651	71%	6,376	57%	6,376
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	041	AUDIT FUN	27	40	147%	65	62%	367	422	115%	875	48%	875

2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	042	ADDITIONA	1,150	1,048	91%	1,484	71%	13,649	13,412	98%	17,612	76%	17,612
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	066	EMPLOYEE	0	0	0%	0	0%	2,775	0	0%	3,680	0%	3,680
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	070	IN STATE T	598	58	10%	615	9%	2,640	1,763	67%	2,713	65%	2,713
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	080	OUT OF ST	2,452	0	0%	9,519	0%	2,826	4,586	162%	10,971	42%	10,971
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	102	CONTRACT	0	0	0%	0	0%	37,000	43,902	119%	127,826	34%	127,826
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	229	SHERIFF R	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	102	CONTRACT	0	0	0%	0	0%	54,363	0	0%	209	0%	209
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	030	EQUIPMEN	0	630	0%	0	0%	807	7,143	885%	7,693	93%	7,693
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	039	TELECOMN	0	89	0%	0	0%	786	515	66%	1,110	46%	1,110
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	041	AUDIT FUN	119	99	83%	123	81%	1,219	1,060	87%	1,254	85%	1,254
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	042	ADDITIONA	160	235	146%	327	72%	1,905	2,942	154%	3,884	76%	3,884
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	066	EMPLOYEE	0	0	0%	0	0%	1,010	0	0%	2,690	0%	2,690
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	070	IN STATE T	208	0	0%	712	0%	481	1,647	342%	1,649	100%	1,649
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	080	OUT OF ST	0	0	0%	0	0%	2,302	2,465	107%	4,898	50%	4,898
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	102	CONTRACT	123,246	97,515	79%	168,400	58%	1,058,524	892,313	84%	1,446,337	62%	1,446,337
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0836	PRAMS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0836	PRAMS	030	EQUIPMEN	0	0	0%	0	0%	945	413	44%	542	76%	542
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0836	PRAMS	039	TELECOMN	47	45	95%	57	78%	758	488	64%	922	53%	922
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0836	PRAMS	041	AUDIT FUN	15	15	103%	26	57%	131	89	67%	239	37%	239
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0836	PRAMS	042	ADDITIONA	349	413	118%	573	72%	4,147	5,147	124%	6,803	76%	6,803
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0836	PRAMS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0836	PRAMS	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0836	PRAMS	070	IN STATE T	0	0	0%	202	0%	0	0	0%	2,422	0%	2,422
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0836	PRAMS	080	OUT OF ST	0	0	0%	0	0%	940	2,836	302%	20,766	14%	20,766
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	026	ORGANIZA	0	0	0%	0	0%	600	600	100%	600	100%	600
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	030	EQUIPMEN	2,011	421	21%	4,526	9%	2,011	1,646	82%	4,526	36%	4,526
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	039	TELECOMN	591	45	8%	355	13%	2,000	839	42%	1,200	70%	1,200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	041	AUDIT FUN	21	787	3,693%	348	226%	117	967	829%	1,906	51%	1,906
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	049	TRANSFEF	0	0	0%	3,750	0%	0	0	0%	45,000	0%	45,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	066	EMPLOYEE	0	0	0%	2,250	0%	0	12,500	0%	27,000	46%	27,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	070	IN STATE T	124	162	130%	488	33%	892	1,314	147%	3,500	38%	3,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	080	OUT OF ST	0	2,487	0%	833	298%	0	7,004	0%	10,000	70%	10,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	102	CONTRACT	9,416	86,841	922%	154,174	56%	65,149	197,688	303%	1,066,726	19%	1,066,726
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1228	POISON CONTROL CE	102	CONTRACT	39,425	0	0%	52,034	0%	448,310	470,548	105%	591,690	80%	591,690
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1228	POISON CONTROL CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	026	ORGANIZA	0	90	0%	0	0%	45	90	200%	500	18%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	030	EQUIPMEN	0	0	0%	0	0%	1,122	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	039	TELECOMN	21	45	217%	210	21%	41	193	470%	420	46%	420
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	041	AUDIT FUN	45	111	248%	129	86%	295	695	236%	850	82%	850
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	042	ADDITIONA	137	146	107%	207	71%	1,625	1,868	115%	2,453	76%	2,453
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	066	EMPLOYEE	0	0	0%	161	0%	0	0	0%	1,928	0%	1,928
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	070	IN STATE T	38	0	0%	62	0%	620	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	080	OUT OF ST	0	0	0%	0	0%	1,088	0	0%	1,700	0%	1,700
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	102	CONTRACT	46,739	49,399	106%	166,788	30%	328,816	657,910	200%	1,173,371	56%	1,173,371
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRANT	041	AUDIT FUN	32	27	85%	33	82%	241	243	101%	250	97%	250
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRANT	070	IN STATE T	0	0	0%	0	0%	71	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRANT	080	OUT OF ST	0	0	0%	0	0%	374	0	0%	6,000	0%	6,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRANT	102	CONTRACT	27,791	14,403	52%	31,973	45%	236,119	229,761	97%	271,647	85%	271,647
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	030	EQUIPMEN	0	0	0%	121	0%	0	0	0%	1,450	0%	1,450
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	041	AUDIT FUN	0	0	0%	10	4%	0	0	0%	125	0%	125
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	049	TRANSFEF	0	0	0%	10,031	0%	0	0	0%	120,367	0%	120,367
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	070	IN STATE T	0	0	0%	47	0%	0	0	0%	560	0%	560
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	080	OUT OF ST	0	0	0%	103	0%	0	350	0%	1,231	28%	1,231
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	026	ORGANIZA	0	0	0%	25	0%	0	0	0%	295	0%	295
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	039	TELECOMN	-84	45	0%	-533	0%	240	185	77%	1,525	12%	1,525
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	041	AUDIT FUN	10	10	103%	20	49%	122	76	62%	259	29%	259
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	042	ADDITIONA	644	694	108%	983	71%	7,649	8,883	116%	11,665	76%	11,665
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	070	IN STATE T	0	0	0%	0	0%	115	0	0%	999	0%	999
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	102	CONTRACT	0	0	0%	0	0%	24,042	0	0%	78,621	0%	78,621
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	521	FOOD REB	314,186	263,597	84%	447,440	59%	3,516,623	3,277,914	93%	5,008,111	65%	5,008,111
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	030	EQUIPMEN	2,181	0	0%	0	0%	2,181	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	039	TELECOMM	0	0	0%	168	0%	0	364	0%	2,020	18%	2,020
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	041	AUDIT FUN	0	16	0%	0	0%	402	365	91%	446	82%	446
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	042	ADDITIONA	200	709	355%	2,537	28%	938	9,071	967%	11,912	76%	11,912
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	070	IN STATE T	0	237	0%	236	101%	0	498	0%	2,827	18%	2,827
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	080	OUT OF ST	1,319	1,182	90%	1,694	70%	3,014	3,871	128%	3,871	100%	3,871
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	102	CONTRACT	13,554	24,136	178%	11,268	214%	495,793	289,497	58%	412,177	70%	412,177
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	102	CONTRACT	0	0	0%	0	0%	29,682	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	039	TELECOMM	0	45	0%	0	0%	408	191	47%	420	46%	420
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	041	AUDIT FUN	10	10	103%	10	102%	99	73	74%	100	73%	100
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	042	ADDITIONA	132	141	107%	199	71%	1,565	1,799	115%	2,362	76%	2,362
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	070	IN STATE T	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	080	OUT OF ST	0	0	0%	0	0%	3,815	1,345	35%	5,474	25%	5,474
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	102	CONTRACT	0	0	0%	0	0%	3,056	3,056	100%	6,944	44%	6,944
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	039	TELECOMM	0	45	0%	0	0%	491	363	74%	500	73%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	041	AUDIT FUN	13	17	130%	16	107%	215	249	116%	260	96%	260
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	070	IN STATE T	251	0	0%	295	0%	1,192	106	9%	1,400	8%	1,400
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	102	CONTRACT	51,978	37,198	72%	63,758	58%	496,900	541,259	109%	609,511	89%	609,511
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	026	ORGANIZA	0	0	0%	0	0%	2,865	2,950	103%	5,000	59%	5,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	030	EQUIPMEN	921	454	49%	771	59%	4,776	2,158	45%	4,000	54%	4,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	039	TELECOMM	0	536	0%	0	0%	4,656	4,014	86%	4,479	90%	4,479
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	041	AUDIT FUN	0	0	0%	0	0%	1,975	2,171	110%	2,171	100%	2,171
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	042	ADDITIONA	3,185	3,385	106%	4,793	71%	37,806	43,324	115%	56,893	76%	56,893
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	066	EMPLOYEE	0	0	0%	625	0%	0	0	0%	7,495	0%	7,495
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	070	IN STATE T	869	0	0%	3,951	0%	1,722	645	37%	7,833	8%	7,833
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	080	OUT OF ST	1,398	0	0%	6,032	0%	8,537	16,530	194%	36,837	45%	36,837
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	102	CONTRACT	860,222	412,032	48%	1,313,609	31%	3,719,306	4,656,507	125%	5,679,595	82%	5,679,595
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	230	INTERPRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5194	CHILD HEALTH SERV	102	CONTRACT	15,628	5,962	38%	15,892	38%	77,561	72,627	94%	78,872	92%	78,872
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	026	ORGANIZA	0	0	0%	0	0%	250	250	100%	400	63%	400
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	030	EQUIPMEN	0	0	0%	0	0%	1,122	11,053	985%	15,978	69%	15,978
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	039	TELECOMM	0	30	0%	0	0%	401	575	144%	589	98%	589
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	070	IN STATE T	0	0	0%	0	0%	362	302	84%	1,296	23%	1,296
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	080	OUT OF ST	0	0	0%	0	0%	741	2,362	319%	5,953	40%	5,953
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	102	CONTRACT	114,566	117,698	103%	192,188	61%	679,920	639,898	94%	1,140,588	56%	1,140,588
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	026	ORGANIZA	0	0	0%	0	0%	1,079	1,104	102%	1,150	96%	1,150
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	039	TELECOMM	1,346	636	47%	1,408	45%	6,689	5,503	82%	7,000	79%	7,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	041	AUDIT FUN	2,973	1,721	58%	3,351	51%	12,558	11,442	91%	14,153	81%	14,153
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	042	ADDITIONA	3,043	3,269	107%	4,629	71%	36,120	41,838	116%	54,941	76%	54,941
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	070	IN STATE T	854	392	46%	1,189	33%	5,389	3,831	71%	7,500	51%	7,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	080	OUT OF ST	1,652	0	0%	1,757	0%	15,043	14,713	98%	16,000	92%	16,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	102	CONTRACT	348,051	366,651	105%	410,587	89%	3,698,921	3,753,573	101%	4,363,516	86%	4,363,516
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	513	VACCINE F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	520	FMNP FOC	0	0	0%	0	0%	77,436	78,162	101%	94,905	82%	94,905
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	521	FOOD REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	549	WIC FOOD	330,054	390,241	118%	557,943	70%	5,506,379	5,842,449	106%	9,308,300	63%	9,308,300
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	026	ORGANIZA	500	500	100%	500	100%	500	500	100%	500	100%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	030	EQUIPMEN	0	0	0%	0	0%	413	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	039	TELECOMM	140	62	44%	216	29%	973	827	85%	1,500	55%	1,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	041	AUDIT FUN	56	56	100%	120	46%	713	628	88%	1,535	41%	1,535
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	042	ADDITIONA	246	254	103%	359	71%	2,925	3,249	111%	4,266	76%	4,266
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	070	IN STATE T	439	274	62%	1,487	18%	590	824	140%	2,000	41%	2,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	080	OUT OF ST	0	0	0%	0	0%	3,439	2,559	74%	9,300	28%	9,300
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	102	CONTRACT	157,442	94,610	60%	234,079	40%	1,288,568	1,307,159	101%	1,915,795	68%	1,915,795
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	026	ORGANIZA	0	0	0%	15	0%	0	180	0%	180	100%	180
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	030	EQUIPMEN	0	0	0%	188	0%	0	1,653	0%	2,253	73%	2,253
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	039	TELECOMM	708	285	40%	710	40%	3,391	2,219	65%	3,400	65%	3,400
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	041	AUDIT FUN	57	106	188%	62	172%	914	872	95%	1,001	87%	1,001

2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	042	ADDITIONA	1,505	1,671	111%	2,366	71%	17,859	21,388	120%	28,087	76%	28,087
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	066	EMPLOYEE	0	0	0%	0	0%	375	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	070	IN STATE T	113	512	454%	295	173%	956	1,555	163%	2,500	62%	2,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	072	GRANTS F	0	17,263	0%	2,907	594%	0	34,644	0%	34,881	99%	34,881
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	073	GRANTS N	0	0	0%	23	0%	0	0	0%	276	0%	276
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	080	OUT OF ST	948	48	5%	3,088	2%	2,303	6,463	281%	7,500	86%	7,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	102	CONTRACT	63,359	116,751	184%	85,094	137%	500,552	535,905	107%	672,266	80%	672,266
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	026	ORGANIZA	0	0	0%	0	0%	1,000	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	039	TELECOMM	202	286	141%	224	128%	2,986	2,487	83%	3,300	75%	3,300
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	066	EMPLOYEE	70	0	0%	368	0%	570	150	26%	3,000	5%	3,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	070	IN STATE T	149	96	64%	207	46%	1,498	902	60%	2,077	43%	2,077
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	072	GRANTS F	15,205	19,250	127%	26,489	73%	128,638	151,446	118%	224,105	68%	224,105
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	080	OUT OF ST	105	411	393%	606	68%	1,468	4,943	337%	8,500	58%	8,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	102	CONTRACT	137,200	119,056	87%	174,861	68%	1,175,783	790,402	67%	1,498,532	53%	1,498,532
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	601	STATE FUN	19,731	0	0%	19,731	0%	170,000	132,246	78%	170,000	78%	170,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5662	NH COMPREHENSIVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5662	NH COMPREHENSIVE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	022	RENTS-LE/	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	039	TELECOMM	24	45	184%	35	127%	614	345	56%	886	39%	886
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	041	AUDIT FUN	47	51	111%	50	104%	811	743	92%	863	86%	863
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	042	ADDITIONA	181	275	151%	383	72%	2,154	3,441	160%	4,542	76%	4,542
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	066	EMPLOYEE	0	0	0%	0	0%	250	0	0%	3,750	0%	3,750
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	070	IN STATE T	64	46	72%	83	55%	725	85	12%	941	9%	941
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	080	OUT OF ST	0	1,036	0%	0	0%	7,839	5,312	68%	9,361	57%	9,361
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	102	CONTRACT	48,268	61,745	128%	56,836	109%	724,897	679,719	94%	853,578	80%	853,578
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTRY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTRY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTRY	041	AUDIT FUN	0	2	1,600%	0	889%	19	20	105%	34	59%	34
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTRY	049	TRANSFER	5,631	2,029	36%	8,131	25%	21,490	14,896	69%	31,030	48%	31,030
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTRY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTRY	070	IN STATE T	0	33	0%	0	0%	320	160	50%	437	37%	437
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTRY	080	OUT OF ST	0	224	0%	0	0%	2,120	1,596	75%	6,530	24%	6,530
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTUR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTUR	041	AUDIT FUN	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTUR	102	CONTRACT	0	0	0%	6,667	0%	0	0	0%	80,000	0%	80,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED (	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED (	039	TELECOMM	88	45	51%	97	46%	1,077	617	57%	1,190	52%	1,190
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED (	041	AUDIT FUN	12	12	103%	16	76%	241	110	45%	327	34%	327
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED (	042	ADDITIONA	681	753	111%	1,066	71%	8,081	9,631	119%	12,648	76%	12,648
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED (	070	IN STATE T	71	124	174%	566	22%	139	218	158%	1,100	20%	1,100
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED (	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED (	102	CONTRACT	0	0	0%	0	0%	40,095	0	0%	77,731	0%	77,731
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8662	TPCP MEDIA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8662	TPCP MEDIA GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	102	CONTRACT	0	0	0%	0	0%	9,827	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	039	TELECOMM	-135	0	0%	-1,757	0%	154	81	53%	2,000	4%	2,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	041	AUDIT FUN	1	1	100%	1	49%	199	54	27%	404	13%	404
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	042	ADDITIONA	935	1,038	111%	1,469	71%	11,103	13,280	120%	17,439	76%	17,439
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	070	IN STATE T	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	080	OUT OF ST	0	0	0%	0	0%	1,295	0	0%	4,900	0%	4,900
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	102	CONTRACT	0	0	0%	0	0%	47,803	48,000	100%	118,281	41%	118,281
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	0906	FED ARRA IMMUNIZAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	0906	FED ARRA IMMUNIZAT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	0906	FED ARRA IMMUNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	039	TELECOMM	298	109	36%	323	34%	1,449	957	66%	1,569	61%	1,569
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	042	ADDITIONA	682	741	109%	1,049	71%	8,095	9,484	117%	12,454	76%	12,454
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	070	IN STATE T	22	5	22%	353	1%	105	222	212%	1,650	13%	1,650
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	080	OUT OF ST	1,746	118	7%	2,793	4%	4,501	4,158	92%	7,200	58%	7,200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	102	CONTRACT	7,827	1,702	22%	16,935	10%	33,773	40,375	120%	73,077	55%	73,077
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	246	GRANTEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	530	DRUG REB	0	0	0%	0	0%	0	-444	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	567	TITLE II HIV	-561	-110	0%	-955	0%	609,010	951,632	156%	1,036,870	92%	1,036,870
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	024	MAINT OTH	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	070	IN STATE T	0	0	0%	6	0%	0	0	0%	75	0%	75
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	568	TI HIV CAR	0	-50	0%	0	0%	519,984	377,710	73%	519,665	73%	519,665
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	024	MAINT OTH	0	0	0%	1,700	0%	0	20,000	0%	20,400	98%	20,400
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	026	ORGANIZA	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	030	EQUIPMEN	0	0	0%	84	0%	0	0	0%	1,010	0%	1,010
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	039	TELECOMM	234	107	46%	303	35%	1,686	935	55%	2,181	43%	2,181
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	041	AUDIT FUN	22	132	606%	25	525%	309	311	101%	356	87%	356
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	042	ADDITIONA	212	262	124%	370	71%	2,510	3,347	133%	4,395	76%	4,395
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	070	IN STATE T	0	134	0%	0	0%	46	269	588%	5,000	5%	5,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	080	OUT OF ST	0	673	0%	0	0%	3,280	5,492	167%	7,500	73%	7,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	102	CONTRACT	0	3,420	0%	0	0%	136,000	29,044	21%	53,320	54%	53,320
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	548	REAGENTS	399	3,269	820%	1,631	200%	20,838	8,069	39%	85,219	9%	85,219
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	568	TI HIV CAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	024	MAINT OTH	0	0	0%	0	0%	70	0	0%	5,930	0%	5,930
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	026	ORGANIZA	800	0	0%	800	0%	800	0	0%	800	0%	800
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	030	EQUIPMEN	0	0	0%	1,200	0%	0	-138	0%	14,394	-1%	14,394
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	039	TELECOMM	280	179	64%	1,033	17%	1,918	1,370	71%	7,082	19%	7,082
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	070	IN STATE T	0	161	0%	0	0%	165	897	543%	2,335	38%	2,335
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	080	OUT OF ST	0	7	0%	1,000	1%	0	37	0%	12,000	0%	12,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	102	CONTRACT	84,082	48,128	57%	93,762	51%	602,020	543,188	90%	671,325	81%	671,325
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	103	CONTRACT	86,332	33,556	39%	82,726	41%	801,606	592,485	74%	768,124	77%	768,124
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	530	DRUG REE	314,920	179,614	57%	351,760	51%	2,733,126	2,171,928	79%	3,052,861	71%	3,052,861
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	568	TI HIV CAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	024	MAINT OTH	0	0	0%	0	0%	1,008	456	45%	3,000	15%	3,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	030	EQUIPMEN	0	0	0%	0	0%	1,364	1,975	145%	12,800	15%	12,800
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	039	TELECOMM	903	287	32%	932	31%	1,825	1,026	56%	1,882	54%	1,882
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	041	AUDIT FUN	33	263	802%	44	601%	1,448	1,535	106%	1,931	80%	1,931
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	042	ADDITIONA	941	1,023	109%	1,448	71%	11,167	13,090	117%	17,190	76%	17,190
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	070	IN STATE T	14	235	1,675%	156	150%	492	2,020	410%	5,500	37%	5,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	080	OUT OF ST	1,164	0	0%	8,860	0%	1,576	741	47%	12,000	6%	12,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	102	CONTRACT	52,040	42,295	81%	62,088	68%	1,323,860	1,115,970	84%	1,579,474	71%	1,579,474
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	030	EQUIPMEN	0	0	0%	337	0%	0	0	0%	4,044	0%	4,044
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	041	AUDIT FUN	0	0	0%	0	0%	138	71	52%	162	44%	162
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	066	EMPLOYEE	0	0	0%	617	0%	0	0	0%	7,400	0%	7,400
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	080	OUT OF ST	681	0	0%	1,144	0%	3,700	1,722	47%	6,208	28%	6,208
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	102	CONTRACT	0	0	0%	0	0%	133,475	68,850	52%	273,370	25%	273,370
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	026	ORGANIZA	0	0	0%	0	0%	1,400	1,200	86%	2,450	49%	2,450
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	030	EQUIPMEN	6,121	1,274	21%	5,835	22%	34,238	9,416	28%	32,638	29%	32,638
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	039	TELECOMM	531	782	147%	574	136%	11,095	7,163	65%	12,000	60%	12,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	041	AUDIT FUN	73	89	121%	82	107%	789	629	80%	887	71%	887
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	042	ADDITIONA	1,840	1,867	101%	2,716	69%	21,252	23,889	112%	31,371	76%	31,371
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	066	EMPLOYEE	125	0	0%	953	0%	1,445	0	0%	11,018	0%	11,018
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	070	IN STATE T	3,223	2,090	65%	7,196	29%	18,482	10,491	57%	41,270	25%	41,270
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	080	OUT OF ST	1,951	982	50%	5,882	17%	5,648	7,842	139%	17,023	46%	17,023
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	102	CONTRACT	4,169	6,316	151%	4,763	133%	89,185	67,919	76%	101,880	67%	101,880
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	546	PATIENT C	2,269	565	25%	3,284	17%	91,617	18,941	21%	132,613	14%	132,613
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	547	DISEASE C	0	0	0%	0	0%	100,000	15,727	16%	100,000	16%	100,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	548	REAGENTS	0	176	0%	0	0%	2,995	5,426	181%	17,511	31%	17,511
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	022	RENTS-LE/	43	43	100%	167	26%	516	516	100%	2,000	26%	2,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	024	MAINT OTH	15,405	3,939	26%	10,183	39%	30,256	12,866	43%	20,000	64%	20,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	026	ORGANIZA	0	0	0%	0	0%	455	455	100%	1,000	46%	1,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	030	EQUIPMEN	0	0	0%	1,354	0%	0	6,596	0%	16,248	41%	16,248
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	039	TELECOMM	3,681	3,157	86%	3,767	84%	29,316	27,756	95%	30,000	93%	30,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	041	AUDIT FUN	390	402	103%	483	83%	3,882	4,055	104%	4,814	84%	4,814
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	042	ADDITIONA	7,365	7,891	107%	11,172	71%	87,417	100,981	116%	132,607	76%	132,607
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	049	TRANSFER	0	49,530	0%	0	0%	72,616	107,786	148%	126,343	85%	126,343
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	066	EMPLOYEE	0	0	0%	0	0%	4,909	4,115	84%	10,000	41%	10,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	070	IN STATE T	129	1,221	949%	128	955%	13,890	11,754	85%	13,800	85%	13,800
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	080	OUT OF ST	1,364	120	9%	8,832	1%	2,316	1,998	86%	15,000	13%	15,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	102	CONTRACT	233,987	146,594	63%	321,153	46%	1,981,116	2,011,707	102%	2,719,131	74%	2,719,131
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	548	REAGENTS	33,489	16,901	50%	52,746	32%	170,000	173,935	102%	267,748	65%	267,748
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5174	MOSQUITO CONTROL	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5174	MOSQUITO CONTROL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5174	MOSQUITO CONTROL	548	REAGENTS	9,370	5,410	58%	24,017	23%	30,587	48,648	159%	78,399	62%	78,399
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5174	MOSQUITO CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5177	VACCINES - INSURER	513	VACCINE F	2,156,303	134,634	6%	5,187,350	3%	12,414,125	17,315,095	139%	29,864,262	58%	29,864,262
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5177	VACCINES - INSURER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	026	ORGANIZA	0	0	0%	0	0%	500	300	60%	1,000	30%	1,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	030	EQUIPMEN	5,658	421	7%	32,899	1%	16,774	93,432	557%	97,529	96%	97,529
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	039	TELECOMM	2,246	749	33%	1,997	37%	12,591	11,163	89%	11,194	100%	11,194
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	041	AUDIT FUN	157	193	123%	178	108%	1,613	1,803	112%	1,833	98%	1,833
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	042	ADDITIONA	2,973	3,436	116%	4,865	71%	35,293	43,971	125%	57,743	76%	57,743
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	066	EMPLOYEE	0	0	0%	0	0%	1,250	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	070	IN STATE T	1,480	1,938	131%	2,031	95%	10,937	9,207	84%	15,000	61%	15,000
2015	010	95	HHS: COMMISSI(	090	HHS: H ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	080	OUT OF ST	3,114	0	0%	3,662	0%	14,586	8,723	60%	17,150	51%	17,150
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	102	CONTRACT	58,020	16,122	28%	78,219	21%	419,410	417,555	100%	565,417	74%	565,417
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	513	VACCINE F	0	8,333	0%	0	0%	460,501	401,783	87%	486,195	83%	486,195
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	519	BRFSS BEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	548	REAGENTS	2,556	4,606	180%	5,003	92%	32,238	39,818	124%	63,120	63%	63,120
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	030	EQUIPMEN	0	0	0%	33	0%	0	0	0%	400	0%	400
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	039	TELECOMM	0	74	0%	0	0%	704	536	76%	720	74%	720
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	070	IN STATE T	50	309	621%	258	120%	556	1,719	309%	2,888	60%	2,888
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	080	OUT OF ST	0	1,314	0%	0	0%	1,254	4,189	334%	4,600	91%	4,600
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	102	CONTRACT	0	0	0%	3,750	0%	0	0	0%	45,000	0%	45,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	022	RENTS-LE/	66	0	0%	1,083	0%	396	363	92%	6,500	6%	6,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	026	ORGANIZA	1,900	0	0%	5,445	0%	1,900	0	0%	5,445	0%	5,445
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	030	EQUIPMEN	0	0	0%	362	0%	-150	4,269	0%	4,341	98%	4,341
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	039	TELECOMM	1,215	276	23%	1,366	20%	5,335	2,558	48%	6,000	43%	6,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	041	AUDIT FUN	75	67	89%	142	47%	854	714	84%	1,608	44%	1,608
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	042	ADDITIONA	1,745	1,901	109%	2,691	71%	20,709	24,322	117%	31,940	76%	31,940
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	066	EMPLOYEE	0	0	0%	333	0%	0	550	0%	4,000	14%	4,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	070	IN STATE T	0	221	0%	0	0%	300	1,285	429%	2,542	51%	2,542
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	080	OUT OF ST	0	171	0%	0	0%	1,521	991	65%	4,800	21%	4,800
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	102	CONTRACT	50,776	39,664	78%	98,376	40%	393,168	417,720	106%	761,741	55%	761,741
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	513	VACCINE F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	530	DRUG REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	548	REAGENTS	0	1,400	0%	0	0%	3,460	3,810	110%	31,291	12%	31,291
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	568	TI HIV CAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5917	MMRS	030	EQUIPMEN	0	0	0%	12,500	0%	0	0	0%	150,000	0%	150,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5917	MMRS	070	IN STATE T	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5917	MMRS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5917	MMRS	102	CONTRACT	14,174	4,861	34%	31,476	15%	119,143	98,185	82%	264,582	37%	264,582
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5961	PH INFORMATICS INS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	5961	PH INFORMATICS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	030	EQUIPMEN	85,525	87,378	102%	430,895	20%	159,486	416,256	261%	803,525	52%	803,525
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	041	AUDIT FUN	4	19	452%	40	47%	120	552	461%	1,148	48%	1,148
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	070	IN STATE T	2,599	188	7%	3,775	5%	3,442	1,286	37%	5,000	26%	5,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	080	OUT OF ST	5,560	0	0%	6,971	0%	27,918	15,135	54%	35,000	43%	35,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	102	CONTRACT	0	0	0%	0	0%	9,995	6,184	62%	225,000	3%	225,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	024	MAINT OTH	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	030	EQUIPMEN	8,175	421	5%	159,718	0%	8,175	40,035	490%	159,718	25%	159,718
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	039	TELECOMM	0	313	0%	0	0%	2,491	2,372	95%	2,500	95%	2,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	041	AUDIT FUN	78	118	151%	90	130%	723	798	110%	840	95%	840
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	042	ADDITIONA	1,871	2,024	108%	2,865	71%	22,212	25,899	117%	34,011	76%	34,011
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	057	BOOKS PE	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	066	EMPLOYEE	125	0	0%	6,375	0%	125	0	0%	6,375	0%	6,375
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	070	IN STATE T	19	196	1,013%	43	460%	1,545	1,593	103%	3,400	47%	3,400
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	080	OUT OF ST	2,595	3,113	120%	5,491	57%	13,802	14,182	103%	29,200	49%	29,200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	102	CONTRACT	0	0	0%	0	0%	15,000	51,920	346%	105,000	49%	105,000

2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	548	REAGENTS	1,378	0	0%	6,543	0%	10,707	31,673	296%	50,824	62%	50,824
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	028	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUN	024	MAINT OTH	0	0	0%	0	0%	93,074	126,942	136%	220,962	57%	220,962
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUN	030	EQUIPMEN	81,976	99,819	122%	326,401	31%	132,486	334,446	252%	527,514	63%	527,514
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUN	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	024	MAINT OTH	0	772	0%	0	0%	37,998	58,918	155%	90,563	65%	90,563
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	026	ORGANIZA	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	030	EQUIPMEN	0	3,095	0%	0	0%	726	13,232	1,824%	15,000	88%	15,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	039	TELECOMN	294	89	30%	387	23%	1,289	595	46%	1,700	35%	1,700
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	041	AUDIT FUN	17	20	123%	25	80%	283	257	91%	435	59%	435
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	042	ADDITIONA	1,001	1,075	107%	1,522	71%	11,881	13,758	116%	18,067	76%	18,067
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	070	IN STATE T	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	080	OUT OF ST	0	0	0%	0	0%	1,425	4,204	295%	7,500	56%	7,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	548	REAGENTS	1,988	4,185	211%	3,777	111%	25,386	34,409	136%	48,223	71%	48,223
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	024	MAINT OTH	0	0	0%	0	0%	9,761	11,615	119%	34,479	34%	34,479
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	026	ORGANIZA	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	030	EQUIPMEN	0	0	0%	3,375	0%	0	0	0%	40,500	0%	40,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	039	TELECOMN	0	45	0%	0	0%	388	357	92%	1,410	25%	1,410
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	041	AUDIT FUN	9	11	112%	79	13%	72	121	169%	601	20%	601
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	042	ADDITIONA	1,400	1,528	109%	2,163	71%	16,612	19,555	118%	25,679	76%	25,679
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	057	BOOKS PE	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	800	0%	800
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	070	IN STATE T	0	0	0%	88	0%	0	0	0%	1,060	0%	1,060
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	080	OUT OF ST	0	0	0%	750	0%	0	2,567	0%	9,000	29%	9,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	548	REAGENTS	3,407	2,543	75%	13,969	18%	13,448	16,610	124%	55,144	30%	55,144
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	030	EQUIPMEN	0	0	0%	0	0%	4,204	1,786	42%	76,786	2%	76,786
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	070	IN STATE T	0	50	0%	0	0%	94	125	133%	200	63%	200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	080	OUT OF ST	1,973	0	0%	2,456	0%	3,214	95	3%	4,000	2%	4,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	548	REAGENTS	0	0	0%	2,567	0%	0	0	0%	30,800	0%	30,800
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	022	RENTS-LE/	43	43	100%	50	86%	516	516	100%	600	86%	600
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	024	MAINT OTH	356	0	0%	405	0%	33,417	35,542	106%	38,000	94%	38,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	026	ORGANIZA	0	0	0%	0	0%	110	110	100%	125	88%	125
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	030	EQUIPMEN	98,000	28,042	29%	107,066	26%	98,855	28,042	28%	108,000	26%	108,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	039	TELECOMN	74	89	121%	84	107%	1,365	877	64%	1,550	57%	1,550
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	600	0%	600
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	070	IN STATE T	0	0	0%	0	0%	18	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	080	OUT OF ST	0	0	0%	0	0%	2,266	0	0%	4,000	0%	4,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	028	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	102	CONTRACT	0	0	0%	6,512	0%	0	0	0%	78,139	0%	78,139
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	548	REAGENTS	0	0	0%	0	0%	407	0	0%	43,194	0%	43,194
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LABC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	024	MAINT OTH	0	0	0%	0	0%	41,375	43,209	104%	45,000	96%	45,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	030	EQUIPMEN	210	0	0%	75,000	0%	210	0	0%	75,000	0%	75,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	039	TELECOMM	154	45	29%	210	21%	344	447	130%	470	95%	470
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	041	AUDIT FUN	13	17	131%	14	123%	217	176	81%	231	76%	231
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	042	ADDITIONA	344	357	104%	505	71%	4,078	4,568	112%	5,999	76%	5,999
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	057	BOOKS PE	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	080	OUT OF ST	0	0	0%	0	0%	3,036	5,867	193%	10,500	56%	10,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	548	REAGENTS	3,568	5,050	142%	5,271	96%	47,859	60,705	127%	70,712	86%	70,712
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	022	RENTS-LEA	379	267	70%	705	38%	3,204	3,092	97%	5,956	52%	5,956
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	024	MAINT OTH	6,568	7,115	108%	17,693	40%	39,773	51,359	129%	107,145	48%	107,145
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	026	ORGANIZA	0	0	0%	0	0%	4,750	4,750	100%	8,200	58%	8,200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	028	TRANSFER	30,191	25,418	84%	33,219	77%	351,878	348,296	99%	387,171	90%	387,171
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	030	EQUIPMEN	0	4,146	0%	7,533	55%	0	58,546	0%	90,400	65%	90,400
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	039	TELECOMM	4,266	2,010	47%	3,080	65%	14,130	6,425	45%	10,200	63%	10,200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	041	AUDIT FUN	69	71	103%	191	37%	522	591	113%	1,446	41%	1,446
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	042	ADDITIONA	2,537	3,061	121%	4,334	71%	30,114	39,171	130%	51,439	76%	51,439
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	057	BOOKS PE	0	0	0%	25	0%	0	0	0%	300	0%	300
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	066	EMPLOYEE	0	0	0%	108	0%	0	60	0%	1,300	5%	1,300
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	070	IN STATE T	335	0	0%	654	0%	2,406	818	34%	4,700	17%	4,700
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	080	OUT OF ST	1,752	0	0%	2,160	0%	12,083	6,360	53%	14,900	43%	14,900
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	102	CONTRACT	0	7,920	0%	0	0%	195	12,079	6,194%	72,500	17%	72,500
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	548	REAGENTS	32,899	32,271	98%	57,912	56%	277,991	358,316	129%	489,336	73%	489,336
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LABC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	024	MAINT OTH	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	030	EQUIPMEN	0	290,335	0%	27,500	1,056%	0	290,335	0%	330,000	88%	330,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	039	TELECOMM	0	0	0%	58	0%	0	0	0%	700	0%	700
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	041	AUDIT FUN	0	2	0%	47	4%	0	3	0%	559	0%	559
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	042	ADDITIONA	0	1,575	0%	1,071	147%	0	6,543	0%	12,856	51%	12,856
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	057	BOOKS PE	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	066	EMPLOYEE	0	0	0%	75	0%	0	0	0%	900	0%	900
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	070	IN STATE T	0	0	0%	100	0%	0	0	0%	1,202	0%	1,202
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	080	OUT OF ST	0	673	0%	882	76%	0	2,068	0%	10,579	20%	10,579
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	102	CONTRACT	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	548	REAGENTS	0	4,143	0%	4,333	96%	0	4,143	0%	52,000	8%	52,000
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGMT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGMT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGMT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGMT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	090	HHS: H	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	090	HHS: H	ALL OTHER				CATEGORY TOTALS			6,763,598	4,356,159	64%	13,090,896	33%	54,539,094	60,742,789	111%	96,823,763	63%	96,823,763
2015		95	HHS: COMMISSI(	090	HHS: H	AGENCY TOTALS							8,339,583	5,871,406	70%	15,133,423	39%	74,470,338	80,686,397	108%	122,450,552	66%	122,450,552
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	5710	PROFESSIONAL CARE	010	PERSONAL	370,483	387,503	105%	406,611	95%	4,907,877	5,055,589	103%	5,386,467	94%	5,386,467
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	5710	PROFESSIONAL CARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	5710	PROFESSIONAL CARE	019	HOLIDAY F	10,902	12,868	118%	11,891	108%	117,679	126,754	108%	128,349	99%	128,349
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	5720	CUSTODIAL CARE	010	PERSONAL	64,122	67,203	105%	68,170	99%	841,819	875,386	104%	894,957	98%	894,957
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	5720	CUSTODIAL CARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	5720	CUSTODIAL CARE	019	HOLIDAY F	2,408	2,265	94%	2,692	84%	19,786	21,371	108%	22,113	97%	22,113
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	5740	ADMINISTRATION	010	PERSONAL	24,388	16,200	66%	24,864	65%	316,155	301,778	95%	322,315	94%	322,315
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	5740	ADMINISTRATION	012	PERSONAL	7,755	8,053	104%	8,273	97%	101,021	103,715	103%	107,771	96%	107,771
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	5740	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	5740	ADMINISTRATION	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	7892	MAINTENANCE	010	PERSONAL	36,715	42,311	115%	40,418	105%	499,038	543,093	109%	549,379	99%	549,379
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	7892	MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	7892	MAINTENANCE	019	HOLIDAY F	778	491	63%	906	54%	7,322	7,213	99%	8,533	85%	8,533
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	8132	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSON	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	091	HHS: G	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			517,552	536,896	104%	563,825	95%	6,810,696	7,034,899	103%	7,419,884	95%	7,419,884
2015	010	95	HHS: COMMISSI(	091	HHS: G	PART TIME TEMP P	9100	GLENCLIFF	5710	PROFESSIONAL CARE	050	PERSONAL	8,666	8,215	95%	21,949	37%	49,779	114,028	229%	126,077	90%	126,077
2015	010	95	HHS: COMMISSI(	091	HHS: G	PART TIME TEMP P	9100	GLENCLIFF	5720	CUSTODIAL CARE	050	PERSONAL	3,016	2,088	69%	3,135	67%	57,359	50,271	88%	59,628	84%	59,628
2015	010	95	HHS: COMMISSI(	091	HHS: G	PART TIME TEMP P	9100	GLENCLIFF	5740	ADMINISTRATION	050	PERSONAL	546	1,526	279%	1,063	144%	9,621	16,613	173%	18,726	89%	18,726
2015	010	95	HHS: COMMISSI(	091	HHS: G	PART TIME TEMP P	9100	GLENCLIFF	7892	MAINTENANCE	050	PERSONAL	1,910	0	0%	10,744	0%	3,079	16,388	532%	17,324	95%	17,324
2015		95	HHS: COMMISSI(	091	HHS: G	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,137	11,829	84%	36,890	32%	119,839	197,299	165%	221,755	89%	221,755
2015	010	95	HHS: COMMISSI(	091	HHS: G	OVERTIME TOTALS	9100	GLENCLIFF	5710	PROFESSIONAL CARE	018	OVERTIME	23,955	22,839	95%	26,836	85%	316,594	328,185	104%	354,677	93%	354,677
2015	010	95	HHS: COMMISSI(	091	HHS: G	OVERTIME TOTALS	9100	GLENCLIFF	5720	CUSTODIAL CARE	018	OVERTIME	619	1,040	168%	954	109%	7,412	9,664	130%	11,418	85%	11,418
2015	010	95	HHS: COMMISSI(	091	HHS: G	OVERTIME TOTALS	9100	GLENCLIFF	5740	ADMINISTRATION	018	OVERTIME	500	0	0%	1,081	0%	6,383	8,847	139%	13,817	64%	13,817
2015	010	95	HHS: COMMISSI(	091	HHS: G	OVERTIME TOTALS	9100	GLENCLIFF	7892	MAINTENANCE	018	OVERTIME	2,258	3,216	142%	2,068	156%	45,152	36,788	81%	41,352	89%	41,352
2015		95	HHS: COMMISSI(	091	HHS: G	OVERTIME TOTALS				CATEGORY TOTALS			27,331	27,096	99%	30,939	88%	375,542	383,485	102%	421,264	91%	421,264
2015	010	95	HHS: COMMISSI(	091	HHS: G	BENEFITS TOTALS	9100	GLENCLIFF	5710	PROFESSIONAL CARE	060	BENEFITS	215,371	198,074	92%	241,156	82%	3,039,257	3,013,299	99%	3,403,126	89%	3,403,126
2015	010	95	HHS: COMMISSI(	091	HHS: G	BENEFITS TOTALS	9100	GLENCLIFF	5720	CUSTODIAL CARE	060	BENEFITS	42,702	38,254	90%	45,520	84%	592,973	619,849	105%	632,094	98%	632,094
2015	010	95	HHS: COMMISSI(	091	HHS: G	BENEFITS TOTALS	9100	GLENCLIFF	5740	ADMINISTRATION	060	BENEFITS	15,534	10,369	67%	17,067	61%	210,582	195,668	93%	231,352	85%	231,352
2015	010	95	HHS: COMMISSI(	091	HHS: G	BENEFITS TOTALS	9100	GLENCLIFF	7892	MAINTENANCE	060	BENEFITS	18,118	16,333	90%	22,811	72%	265,153	272,869	103%	333,829	82%	333,829
2015	010	95	HHS: COMMISSI(	091	HHS: G	BENEFITS TOTALS	9100	GLENCLIFF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	091	HHS: G	BENEFITS TOTALS	9100	GLENCLIFF	8132	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	091	HHS: G	BENEFITS TOTALS	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	091	HHS: G	BENEFITS TOTALS	9998	ERP GRAN	9804	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	091	HHS: G	BENEFITS TOTALS				CATEGORY TOTALS			291,726	263,031	90%	326,553	81%	4,107,965	4,101,685	100%	4,600,401	89%	4,600,401
2015	010	95	HHS: COMMISSI(	091	HHS: G	CONSULTANTS TOT	9100	GLENCLIFF	5710	PROFESSIONAL CARE	046	CONSULTA	6,520	2,617	40%	10,595	25%	35,173	32,650	93%	57,153	57%	57,153
2015		95	HHS: COMMISSI(	091	HHS: G	CONSULTANTS TOTALS				CATEGORY TOTALS			6,520	2,617	40%	10,595	25%	35,173	32,650	93%	57,153	57%	57,153
2015	010	95	HHS: COMMISSI(	091	HHS: G	CURRENT EXPENS	9100	GLENCLIFF	0009	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	091	HHS: G	CURRENT EXPENS	9100	GLENCLIFF	5710	PROFESSIONAL CARE	020	CURRENT	40,585	33,776	83%	46,444	73%	207,659	219,698	106%	237,636	92%	237,636
2015	010	95	HHS: COMMISSI(	091	HHS: G	CURRENT EXPENS	9100	GLENCLIFF	5720	CUSTODIAL CARE	020	CURRENT	38,036	26,070	69%	39,557	66%	160,430	158,044	99%	166,845	95%	166,845

2015	010	95	HHS: COMMISSI	091	HHS: G	CURRENT EXPENSI	9100	GLENCLIFF	5740	ADMINISTRATION	020	CURRENT	6,448	3,887	60%	5,445	71%	24,566	19,671	80%	20,746	95%	20,746
2015	010	95	HHS: COMMISSI	091	HHS: G	CURRENT EXPENSI	9100	GLENCLIFF	7892	MAINTENANCE	020	CURRENT	37,808	15,181	40%	38,586	39%	176,569	176,379	100%	180,202	98%	180,202
2015	010	95	HHS: COMMISSI	091	HHS: G	CURRENT EXPENSI	9100	GLENCLIFF	8132	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	CURRENT EXPENSI	9100	GLENCLIFF	8501	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	CURRENT EXPENSI	9998	ERP GRAN	9804	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	091	HHS: G	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			122,877	78,913	64%	130,031	61%	569,224	573,792	101%	605,428	95%	605,428
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	024	MAINT OTH	1,054	3,457	328%	5,673	61%	4,210	14,969	356%	22,650	66%	22,650
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	026	ORGANIZA	100	0	0%	187	0%	140	165	118%	262	63%	262
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	030	EQUIPMEN	6,183	2,072	34%	2,249	92%	86,257	12,048	14%	31,375	38%	31,375
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	066	EMPLOYEE	576	205	36%	988	21%	5,969	5,495	92%	10,231	54%	10,231
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	101	MEDICAL F	13,984	18,577	133%	32,932	56%	55,096	77,691	141%	129,748	60%	129,748
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	021	FOOD INST	59,618	44,975	75%	66,133	68%	314,146	347,943	111%	348,475	100%	348,475
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	024	MAINT OTH	4,293	5,568	130%	7,273	77%	17,195	15,980	93%	29,133	55%	29,133
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	030	EQUIPMEN	0	890	0%	0	0%	42,262	2,519	6%	12,000	21%	12,000
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	039	TELECOMM	3,434	357	10%	4,050	9%	17,804	20,796	117%	21,000	99%	21,000
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	070	IN STATE T	1,579	1,246	79%	1,771	70%	11,422	11,856	104%	12,807	93%	12,807
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	080	OUT OF ST	0	0	0%	150	0%	0	98	0%	1,799	5%	1,799
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	023	HEAT ELEC	71,678	30,027	42%	59,486	50%	564,008	440,392	78%	468,074	94%	468,074
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	024	MAINT OTH	6,346	610	10%	7,823	8%	45,907	52,493	114%	56,584	93%	56,584
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	030	EQUIPMEN	58,812	138	0%	29,365	0%	227,973	40,230	18%	113,828	35%	113,828
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	047	OWN FORC	4,242	6,603	156%	7,298	90%	38,595	65,381	169%	66,405	98%	66,405
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	048	CONTRACT	1,813	19,856	1,095%	3,571	556%	199,052	163,320	82%	392,047	42%	392,047
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	8132	WORKERS COMPENS	062	WORKERS	10,475	9,880	94%	16,153	61%	190,020	277,027	146%	293,028	95%	293,028
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	8132	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	8501	UNEMPLOYMENT COI	061	UNEMPLOY	854	0	0%	1,961	0%	2,783	6,390	230%	6,390	100%	6,390
2015	010	95	HHS: COMMISSI	091	HHS: G	ALL OTHER	9100	GLENCLIFF	8501	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	091	HHS: G	ALL OTHER				CATEGORY TOTALS			245,043	144,460	59%	247,063	58%	1,822,838	1,554,792	85%	2,015,835	77%	2,015,835
2015		95	HHS: COMMISSI	091	HHS: G	AGENCY TOTALS							1,225,186	1,064,842	87%	1,345,896	79%	13,841,278	13,878,602	100%	15,341,720	90%	15,341,720
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	3068	CONSUMER & FAMILY	010	PERSONAL	2,723	2,847	105%	1,323	215%	90,989	39,862	44%	44,217	90%	44,217
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	3068	CONSUMER & FAMILY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	5945	CMH PROGRAM SUPF	010	PERSONAL	54,041	41,642	77%	52,153	80%	773,396	738,279	95%	746,379	99%	746,379
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	5945	CMH PROGRAM SUPF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUI	010	PERSONAL	35,027	36,977	106%	37,449	99%	427,709	454,490	106%	457,278	99%	457,278
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7002	LEGAL - GUARDIANSH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7003	COMMITMENT COSTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7006	INTERIM CARE FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7010	COMMTY MENTAL HE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7011	PEER SUPPORT SERV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7012	FAMILY MUTUAL SUP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7143	MENTAL HEALTH BLC	010	PERSONAL	0	12,818	0%	0	0%	61,646	21,305	35%	69,300	31%	69,300
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7143	MENTAL HEALTH BLC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7877	OFFICE OF DIRECTOF	010	PERSONAL	3,479	2,091	60%	2,320	90%	76,452	45,197	59%	50,984	89%	50,984
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7877	OFFICE OF DIRECTOF	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	7877	OFFICE OF DIRECTOF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	8133	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSON	9200	DIV OF BEI	8581	UNEMPLOYMENT COI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	092	HHS: B	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			95,269	96,374	101%	93,244	103%	1,430,192	1,299,133	91%	1,368,158	95%	1,368,158
2015	010	95	HHS: COMMISSI	092	HHS: B	PART TIME TEMP P	9200	DIV OF BEI	3068	CONSUMER & FAMILY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	PART TIME TEMP P	9200	DIV OF BEI	3069	OLDER ADULT TARGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	PART TIME TEMP P	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUI	050	PERSONAL	3,881	2,792	72%	26,525	11%	7,762	53,050	683%	53,050	100%	53,050
2015	010	95	HHS: COMMISSI	092	HHS: B	PART TIME TEMP P	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	092	HHS: B	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,881	2,792	72%	26,525	11%	7,762	53,050	683%	53,050	100%	53,050
2015	010	95	HHS: COMMISSI	092	HHS: B	OVERTIME TOTALS	9200	DIV OF BEI	5945	CMH PROGRAM SUPF	018	OVERTIME	0	0	0%	0	0%	419	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI	092	HHS: B	OVERTIME TOTALS	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUI	018	OVERTIME	55	-208	-380%	1,000	-21%	55	96	176%	1,000	10%	1,000
2015		95	HHS: COMMISSI	092	HHS: B	OVERTIME TOTALS				CATEGORY TOTALS			55	-208	-378%	1,000	-21%	474	96	20%	2,000	5%	2,000
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	3068	CONSUMER & FAMILY	060	BENEFITS	1,631	1,004	62%	2,128	47%	29,073	22,415	77%	37,944	59%	37,944
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	3069	OLDER ADULT TARGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	5945	CMH PROGRAM SUPF	060	BENEFITS	24,084	14,493	60%	32,480	45%	339,267	316,069	93%	457,545	69%	457,545
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUI	060	BENEFITS	14,347	10,073	70%	18,903	53%	177,189	171,253	97%	233,450	73%	233,450
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7002	LEGAL - GUARDIANSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7003	COMMITMENT COSTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7006	INTERIM CARE FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7009	BBH POLICY ANALYSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7010	COMMTY MENTAL HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7011	PEER SUPPORT SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7012	FAMILY MUTUAL SUP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7143	MENTAL HEALTH BLC	060	BENEFITS	0	5,386	0%	0	0%	18,692	9,753	52%	22,277	44%	22,277
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7155	MEDICAID PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7851	MENTAL HEALTH DAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7861	OLMSTEAD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7868	INTEGRATED ILLNESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7877	OFFICE OF DIRECTOF	060	BENEFITS	2,502	1,975	79%	3,480	57%	39,505	33,027	84%	54,936	60%	54,936
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	8133	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9200	DIV OF BEI	8581	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS	9998	ERP GRAN	9805	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	092	HHS: B	BENEFITS TOTALS				CATEGORY TOTALS			42,564	32,931	77%	56,991	58%	603,726	552,516	92%	806,152	69%	806,152
2015	010	95	HHS: COMMISSI	092	HHS: B	CONSULTANTS TOT	9200	DIV OF BEI	1858	EDI GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CONSULTANTS TOT	9200	DIV OF BEI	3068	CONSUMER & FAMILY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CONSULTANTS TOT	9200	DIV OF BEI	3069	OLDER ADULT TARGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CONSULTANTS TOT	9200	DIV OF BEI	7143	MENTAL HEALTH BLC	046	CONSULTA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015		95	HHS: COMMISSI	092	HHS: B	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	0009	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	1849	TTI GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	1858	EDI GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	2087	MIPCD GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	3068	CONSUMER & FAMILY	020	CURRENT	100	0	0%	123	0%	5,904	4,766	81%	7,301	65%	7,301
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	3069	OLDER ADULT TARGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	5945	CMH PROGRAM SUPF	020	CURRENT	149	140	94%	205	68%	8,204	11,042	135%	11,269	98%	11,269
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUI	020	CURRENT	730	956	131%	1,213	79%	6,671	7,444	112%	11,088	67%	11,088
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7002	LEGAL - GUARDIANSH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7003	COMMITMENT COSTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7006	INTERIM CARE FUNDS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7009	BBH POLICY ANALYSI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7010	COMMTY MENTAL HE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7011	PEER SUPPORT SERV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7012	FAMILY MUTUAL SUP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7143	MENTAL HEALTH BLC	020	CURRENT	355	0	0%	683	0%	1,660	1,824	110%	3,193	57%	3,193
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7155	MEDICAID PAYMENTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7851	MENTAL HEALTH DAT	020	CURRENT	0	0	0%	0	0%	59	225	379%	5,000	5%	5,000
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7861	OLMSTEAD GRANT	020	CURRENT	0	0	0%	65	0%	0	0	0%	782	0%	782
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7868	INTEGRATED ILLNESS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	7877	OFFICE OF DIRECTOF	020	CURRENT	3,493	852	24%	12,102	7%	7,441	4,312	58%	25,783	17%	25,783
2015	010	95	HHS: COMMISSI	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BEI	8133	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	092	HHS: B	CURRENT EXPENSI	9200	DIV OF BE	8581	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	CURRENT EXPENSI	9998	ERP GRAN	9805	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	092	HHS: B	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,827	1,948	40%	14,392	14%	29,939	29,613	99%	64,416	46%	64,416
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	038	TECHNOL	21,369	6,293	29%	11,388	55%	70,768	36,858	52%	37,714	98%	37,714
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	041	AUDIT FUN	2	2	95%	7	31%	54	52	97%	164	32%	164
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	067	TRAINING (	0	0	0%	458	0%	0	0	0%	5,500	0%	5,500
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	080	OUT OF ST	0	0	0%	0	0%	4,318	0	0%	2	0%	2
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	041	AUDIT FUN	4	0	0%	0	0%	9	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	502	PAYMENTS	6,075	0	0%	0	0%	15,000	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	041	AUDIT FUN	117	384	329%	243	158%	2,317	2,527	109%	4,828	52%	4,828
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	080	OUT OF ST	508	531	105%	801	66%	2,433	1,560	64%	3,838	41%	3,838
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	102	CONTRACT	331,395	125,619	38%	423,784	30%	1,840,762	1,581,309	86%	2,353,943	67%	2,353,943
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	502	PAYMENTS	136,011	174,263	128%	570,601	31%	475,904	774,221	163%	1,996,547	39%	1,996,547
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	021	FOOD INST	123	277	226%	410	67%	1,824	2,537	139%	6,101	42%	6,101
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	022	RENTS-LE/	0	0	0%	0	0%	450	0	0%	788	0%	788
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	030	EQUIPMEN	0	0	0%	0	0%	395	0	0%	510	0%	510
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	039	TELECOMM	0	0	0%	0	0%	65	81	124%	101	80%	101
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	057	BOOKS PE	22	38	176%	34	113%	291	329	113%	454	72%	454
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	066	EMPLOYEE	0	0	0%	0	0%	350	155	44%	372	42%	372
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	067	TRAINING (	0	0	0%	131	0%	0	0	0%	1,576	0%	1,576
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	068	REMUNER	192	12	6%	755	2%	1,150	641	56%	4,524	14%	4,524
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	070	IN STATE T	39	535	1,370%	68	782%	1,362	2,365	174%	2,386	99%	2,386
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	080	OUT OF ST	0	0	0%	0	0%	2,139	0	0%	2,457	0%	2,457
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	021	FOOD INST	0	0	0%	0	0%	1,345	296	22%	1,412	21%	1,412
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	026	ORGANIZA	0	0	0%	0	0%	8,979	8,979	100%	13,629	66%	13,629
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	039	TELECOMM	1,173	473	40%	1,508	31%	3,025	2,307	76%	3,889	59%	3,889
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	041	AUDIT FUN	45	85	189%	81	106%	401	517	129%	716	72%	716
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	042	ADDITIONA	934	1,103	118%	1,274	87%	10,999	13,898	126%	15,000	93%	15,000
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	066	EMPLOYEE	0	0	0%	0	0%	190	100	53%	212	47%	212
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	067	TRAINING (	0	0	0%	0	0%	10,000	5,900	59%	5,900	100%	5,900
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	070	IN STATE T	44	724	1,657%	58	1,239%	3,680	1,297	35%	4,923	26%	4,923
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	080	OUT OF ST	-234	0	0%	56	0%	0	0	0%	672	0%	672
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	102	CONTRACT	452,913	-1,469,690	-324%	706,581	-208%	6,666,263	5,655,903	85%	10,399,912	54%	10,399,912
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	103	CONTRACT	0	2,098,500	0%	709,376	296%	0	2,098,500	0%	8,512,506	25%	8,512,506
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5946	WE INVISION GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5946	WE INVISION GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	022	RENTS-LE/	199	360	181%	407	88%	3,766	3,960	105%	7,707	51%	7,707
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	024	MAINT OTH	0	0	0%	18	0%	0	0	0%	221	0%	221
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	030	EQUIPMEN	0	0	0%	0	0%	4,348	1,948	45%	4,168	47%	4,168
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	039	TELECOMM	1,573	1,431	91%	1,753	82%	13,441	14,619	109%	14,973	98%	14,973
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	041	AUDIT FUN	29	31	105%	65	47%	234	271	116%	520	52%	520
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	042	ADDITIONA	934	1,103	118%	1,274	87%	10,999	13,898	126%	15,000	93%	15,000
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	057	BOOKS PE	15	0	0%	18	0%	193	219	113%	229	95%	229
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	066	EMPLOYEE	0	0	0%	9	0%	0	0	0%	102	0%	102
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	070	IN STATE T	0	0	0%	0	0%	2,727	0	0%	5,883	0%	5,883
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	080	OUT OF ST	0	0	0%	66	0%	0	0	0%	786	0%	786
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7002	LEGAL - GUARDIANSH	102	CONTRACT	111,110	0	0%	123,878	0%	1,342,043	1,348,232	100%	1,496,255	90%	1,496,255
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7002	LEGAL - GUARDIANSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COSTS	102	CONTRACT	12,270	11,560	94%	21,318	54%	134,284	138,072	103%	233,311	59%	233,311
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COSTS	108	PROVIDER	14,691	8,443	57%	19,424	43%	108,752	119,527	110%	143,794	83%	143,794
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COSTS	550	ASSESSME	15,900	10,178	64%	20,877	49%	190,179	213,625	112%	249,706	86%	249,706
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUNDS	101	MEDICAL F	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUNDS	501	PAYMENTS	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUNDS	502	PAYMENTS	0	0	0%	0	0%	500	0	0%	1,500	0%	1,500
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7009	BBH POLICY ANALYSI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7009	BBH POLICY ANALYSI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7009	BBH POLICY ANALYSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	041	AUDIT FUN	1,813	1,116	62%	2,866	39%	32,790	15,635	48%	51,848	30%	51,848
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	502	PAYMENTS	2,869,971	2,552,559	89%	1,606,781	159%	61,102,955	31,223,200	51%	34,209,083	91%	34,209,083
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	551	NORTHERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	552	REHAB SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	553	CASE MAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	554	EVALUATI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	555	THERAPY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	556	INDIGENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	569	EMERGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7011	PEER SUPPORT SERV	102	CONTRACT	21,858	76,087	348%	28,310	269%	962,271	1,096,967	114%	1,246,312	88%	1,246,312
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7011	PEER SUPPORT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7012	FAMILY MUTUAL SUP	102	CONTRACT	73,269	68,908	94%	74,888	92%	464,867	474,313	102%	475,137	100%	475,137
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7012	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	021	FOOD INST	348	219	63%	1,123	20%	2,602	1,651	63%	8,400	20%	8,400
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	030	EQUIPMEN	0	0	0%	0	0%	801	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	039	TELECOMM	97	45	46%	171	26%	427	349	82%	750	47%	750
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	041	AUDIT FUN	13	1	5%	22	3%	1,443	1,569	109%	2,429	65%	2,429
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	042	ADDITIONA	156	184	118%	212	87%	1,833	2,316	126%	2,500	93%	2,500
2015	010	95	HHS: COMMISSI(	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	057	BOOKS PE	0	0	0%	0	0%	200	200	100%	250	80%	250

2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	068	REMUNER	1,661	473	28%	2,256	21%	7,364	6,903	94%	10,000	69%	10,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	070	IN STATE T	0	0	0%	0	0%	364	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	080	OUT OF ST	0	12	0%	572	2%	0	6,206	0%	6,860	90%	6,860
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	102	CONTRACT	2,993	0	0%	4,033	0%	1,335,884	1,530,114	115%	1,800,000	85%	1,800,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7155	MEDICAID PAYMENTS	041	AUDIT FUN	625	1,031	165%	659	156%	11,095	9,623	87%	11,697	82%	11,697
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7155	MEDICAID PAYMENTS	510	MEDICAID	882,090	1,142,230	129%	1,418,951	80%	9,440,219	9,873,675	105%	15,185,755	65%	15,185,755
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBURS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBURS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBURS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBURS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBURS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	021	FOOD INST	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	030	EQUIPMEN	0	0	0%	0	0%	1,251	16,275	1,301%	17,354	94%	17,354
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	038	TECHNOLO	0	0	0%	0	0%	2,115	2,092	99%	9,000	23%	9,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	041	AUDIT FUN	11	16	149%	71	23%	66	146	221%	432	34%	432
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	067	TRAINING	0	0	0%	667	0%	0	0	0%	8,000	0%	8,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	102	CONTRACT	59,101	28,115	48%	111,469	25%	106,176	96,042	90%	200,255	48%	200,255
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	041	AUDIT FUN	-2	0	0%	-109	0%	3	0	0%	154	0%	154
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	068	REMUNER	0	0	0%	0	0%	2,165	0	0%	2,619	0%	2,619
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	080	OUT OF ST	0	0	0%	1,000	0%	0	0	0%	12,000	0%	12,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	102	CONTRACT	0	0	0%	11,339	0%	0	0	0%	136,068	0%	136,068
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7868	INTEGRATED ILLNESS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7868	INTEGRATED ILLNESS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7868	INTEGRATED ILLNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	021	FOOD INST	0	0	0%	0	0%	255	0	0%	268	0%	268
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	022	RENTS-LE	204	43	21%	215	20%	2,448	516	21%	2,585	20%	2,585
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	039	TELECOMM	289	157	54%	287	55%	2,232	1,348	60%	2,213	61%	2,213
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	040	INDIRECT	601	206	34%	1,798	11%	6,689	2,411	36%	20,000	12%	20,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	041	AUDIT FUN	4	4	93%	5	71%	54	37	69%	70	53%	70
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	042	ADDITIONA	374	441	118%	509	87%	4,400	5,559	126%	6,000	93%	6,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	057	BOOKS PE	0	0	0%	0	0%	122	124	102%	124	100%	124
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	070	IN STATE T	0	0	0%	0	0%	315	328	104%	1,560	21%	1,560
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	080	OUT OF ST	0	0	0%	44	0%	0	0	0%	528	0%	528
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	8133	WORKERS COMPENS	062	WORKERS	-5,551	180	0%	-73,171	0%	531	1,689	318%	7,000	24%	7,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	8133	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	8581	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI	092	HHS: B	ALL OTHER	9200	DIV OF BE	8581	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	092	HHS: B	ALL OTHER				CATEGORY TOTALS			5,017,377	4,844,282	97%	5,821,062	83%	84,429,875	56,413,990	67%	79,109,981	71%	79,109,981
2015		95	HHS: COMMISSI	092	HHS: B	AGENCY TOTALS							5,163,972	4,978,119	96%	6,013,298	83%	86,501,969	58,348,398	67%	81,404,757	72%	81,404,757
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	5050	TWWIIA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	010	PERSONAL	40,393	42,728	106%	42,963	99%	522,300	545,941	105%	555,538	98%	555,538
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	012	PERSONAL	9,971	9,225	93%	10,183	91%	130,673	133,455	102%	133,455	100%	133,455
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	5947	PROGRAM SUPPORT	010	PERSONAL	65,676	76,497	116%	76,712	100%	809,361	926,886	115%	945,363	98%	945,363
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	5947	PROGRAM SUPPORT	012	PERSONAL	6,725	7,396	110%	5,037	147%	126,667	91,551	72%	94,867	97%	94,867
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	5947	PROGRAM SUPPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7013	FAMILY SUPPORT SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7014	EARLY INTERVENTIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7100	DEVELOPMENTAL SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7100	DEVELOPMENTAL SE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7110	CHILDREN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7164	NH DESIGNATED REC	010	PERSONAL	47,867	51,798	108%	50,095	103%	659,605	668,837	101%	690,307	97%	690,307
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7164	NH DESIGNATED REC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7164	NH DESIGNATED REC	019	HOLIDAY P	2,310	2,123	92%	2,855	74%	23,289	25,633	110%	28,781	89%	28,781
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7167	MEDICAID COMPLIAN	010	PERSONAL	20,857	11,455	55%	21,517	53%	268,631	271,747	101%	277,134	98%	277,134
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7167	MEDICAID COMPLIAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7852	INFANT - TODDLER P	010	PERSONAL	7,962	3,815	48%	10,912	35%	96,675	88,200	91%	132,492	67%	132,492
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7852	INFANT - TODDLER P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7858	SOCIAL SERVICES BL	010	PERSONAL	6,735	7,379	110%	7,301	101%	89,259	94,943	106%	96,762	98%	96,762
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7858	SOCIAL SERVICES BL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	7858	SOCIAL SERVICES BL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	8134	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSON	9300	DIV OF DE	8582	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	093	HHS: D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			208,496	212,415	102%	227,576	93%	2,726,461	2,847,192	104%	2,954,699	96%	2,954,699
2015	010	95	HHS: COMMISSI	093	HHS: D	PART TIME TEMP P	9300	DIV OF DE	5947	PROGRAM SUPPORT	050	PERSONAL	3,945	2,234	57%	6,148	36%	13,728	17,730	129%	21,391	83%	21,391
2015	010	95	HHS: COMMISSI	093	HHS: D	PART TIME TEMP P	9300	DIV OF DE	7100	DEVELOPMENTAL SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	PART TIME TEMP P	9300	DIV OF DE	7164	NH DESIGNATED REC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	093	HHS: D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,945	2,234	57%	6,148	36%	13,728	17,730	129%	21,391	83%	21,391
2015	010	95	HHS: COMMISSI	093	HHS: D	OVERTIME TOTALS	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	OVERTIME TOTALS	9300	DIV OF DE	5947	PROGRAM SUPPORT	018	OVERTIME	1,383	550	40%	1,034	53%	15,120	9,917	66%	11,300	88%	11,300
2015	010	95	HHS: COMMISSI	093	HHS: D	OVERTIME TOTALS	9300	DIV OF DE	7100	DEVELOPMENTAL SE	018	OVERTIME	-164	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	OVERTIME TOTALS	9300	DIV OF DE	7164	NH DESIGNATED REC	018	OVERTIME	2,500	2,207	88%	2,453	90%	34,792	31,620	91%	34,139	93%	34,139
2015		95	HHS: COMMISSI	093	HHS: D	OVERTIME TOTALS				CATEGORY TOTALS			3,719	2,756	74%	3,487	79%	49,913	41,538	83%	45,439	91%	45,439
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	5050	TWWIIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	060	BENEFITS	22,558	19,037	84%	26,752	71%	305,323	297,615	97%	362,081	82%	362,081
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	5947	PROGRAM SUPPORT	060	BENEFITS	34,216	33,255	97%	43,663	76%	423,870	470,159	111%	540,896	87%	540,896
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7013	FAMILY SUPPORT SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7014	EARLY INTERVENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7100	DEVELOPMENTAL SE	060	BENEFITS	-32	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7164	NH DESIGNATED REC	060	BENEFITS	31,408	27,746	88%	34,229	81%	424,111	437,696	103%	462,214	95%	462,214
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7167	MEDICAID COMPLIAN	060	BENEFITS	9,301	4,764	51%	11,021	43%	119,195	118,692	100%	141,236	84%	141,236
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7172	MEDICAID TO SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7559	NH BRAIN INJURY PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7852	INFANT - TODDLER P	060	BENEFITS	2,161	396	18%	5,369	7%	32,543	20,588	63%	80,845	25%	80,845
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7855	TBI IMPLEMENTATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7858	SOCIAL SERVICES BL	060	BENEFITS	3,612	3,834	106%	4,273	90%	53,338	49,231	92%	63,098	78%	63,098
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	8134	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9300	DIV OF DE	8582	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS	9998	ERP GRAN	9806	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	093	HHS: D	BENEFITS TOTALS				CATEGORY TOTALS			103,225	89,031	86%	125,307	71%	1,358,381	1,393,980	103%	1,650,370	84%	1,650,370
2015	010	95	HHS: COMMISSI	093	HHS: D	CONSULTANTS TOT	9300	DIV OF DE	5050	TWWIIA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	CONSULTANTS TOT	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	046	CONSULTA	47,818	17,973	38%	60,922	30%	240,933	186,941	78%	306,956	61%	306,956
2015	010	95	HHS: COMMISSI	093	HHS: D	CONSULTANTS TOT	9300	DIV OF DE	5340	LIFESPAN RESPITE C	046	CONSULTA	0	0	0%	0	0%	290	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI	093	HHS: D	CONSULTANTS TOT	9300	DIV OF DE	5949	PROJECT ACCESS FC	046	CONSULTA	0	0	0%	1,000	0%	0	1,800	0%	12,000	15%	12,000
2015	010	95	HHS: COMMISSI	093	HHS: D	CONSULTANTS TOT	9300	DIV OF DE	8883	AUTISM GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	093	HHS: D	CONSULTANTS TOTALS				CATEGORY TOTALS			47,818	17,973	38%	61,922	29%	241,223	188,741	78%	319,956	59%	319,956
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	0009	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	0816	IDEA PART C INFANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	1242	TBI IMPLEMENTATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	5050	TWWIIA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	020	CURRENT	493	652	132%	605	108%	17,825	15,567	87%	21,882	71%	21,882
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	5340	LIFESPAN RESPITE C	020	CURRENT	0	0	0%	0	0%	2,558	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	5947	PROGRAM SUPPORT	020	CURRENT	3,033	4,473	147%	3,705	121%	35,530	41,604	117%	43,402	96%	43,402
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	5949	PROJECT ACCESS FC	020	CURRENT	382	0	0%	1,676	0%	5,503	890	16%	24,139	4%	24,139
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7013	FAMILY SUPPORT SE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7014	EARLY INTERVENTIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7100	DEVELOPMENTAL SE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7110	CHILDREN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7164	NH DESIGNATED REC	020	CURRENT	554	295	53%	1,167	25%	2,739	3,994	146%	5,772	69%	5,772
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7167	MEDICAID COMPLIAN	020	CURRENT	0	0	0%	0	0%	322	12	4%	596	2%	596
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7172	MEDICAID TO SCHOO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7559	NH BRAIN INJURY PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7852	INFANT - TODDLER P	020	CURRENT	176	297	169%	334	89%	4,229	2,032	48%	8,000	25%	8,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7855	TBI IMPLEMENTATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	7858	SOCIAL SERVICES BL	020	CURRENT	16	8	51%	23	36%	5,350	1,972	37%	7,650	26%	7,650
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	8134	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	8582	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9300	DIV OF DE	8883	AUTISM GRANT	020	CURRENT	0	0	0%	125	0%	0	108	0%	1,500	7%	1,500
2015	010	95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENS	9998	ERP GRAN	9806	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	093	HHS: D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,654	5,726	123%	7,634	75%	74,056	66,180	89%	114,942	58%	114,942
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	041	AUDIT FUN	0	0	0%	20	0%	0	2	0%	240	1%	240
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	080	OUT OF ST	0	0	0%	167	0%	0	1,656	0%	2,000	83%	2,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	102	CONTRACT	0	237,369	0%	19,782	1,200%	0	237,369	0%	237,379	100%	237,379
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	557	MEDICAID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	021	FOOD INST	0	0	0%	224	0%	0	521	0%	2,690	19%	2,690
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	026	ORGANIZA	67	0	0%	73	0%	2,967	3,235	109%	3,235	100%	3,235
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	030	EQUIPMEN	0	396	0%	39	1,024%	0	396	0%	464	85%	464
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	039	TELECOMM	6,306	2,966	47%	7,301	41%	9,935	8,715	88%	11,502	76%	11,502
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	041	AUDIT FUN	67	162	242%	128	127%	880	1,337	152%	1,675	80%	1,675
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	042	ADDITIONA	1,407	1,368	97%	2,419	57%	14,544	18,449	127%	25,000	74%	25,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	057	BOOKS PE	0	0	0%	5	0%	0	0	0%	63	0%	63
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	066	EMPLOYEE	0	0	0%	0	0%	302	189	63%	345	55%	345
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	070	IN STATE T	239	346	145%	301	115%	2,792	2,267	81%	3,517	64%	3,517
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	080	OUT OF ST	0	318	0%	0	0%	2,348	371	16%	2,820	13%	2,820
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	102	CONTRACT	11,713	24,135	206%	19,033	127%	138,490	188,101	136%	225,043	84%	225,043
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	513	VACCINE F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	561	SPECIALTY	117,468	101,671	87%	187,614	54%	1,013,079	1,195,138	118%	1,618,037	74%	1,618,037
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	562	CSHCN AS	46,782	42,101	90%	62,259	68%	508,054	556,143	109%	676,146	82%	676,146
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	021	FOOD INST	0	0	0%	0	0%	432	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	037	TECHNOLO	0	0	0%	0	0%	804	0	0%	100	0%	100
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	041	AUDIT FUN	0	0	0%	0	0%	63	0	0%	24	0%	24
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	067	TRAINING	0	0	0%	0	0%	11,353	0	0%	10,000	0%	10,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	068	REMUNER	0	0	0%	0	0%	100	0	0%	5,850	0%	5,850
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	070	IN STATE T	0	0	0%	0	0%	304	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	080	OUT OF ST	0	0	0%	0	0%	1,571	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	502	PAYMENTS	0	0	0%	0	0%	46,114	0	0%	100	0%	100
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	021	FOOD INST	0	6	0%	45	14%	0	22	0%	536	4%	536
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	022	RENTS-LE/	204	201	99%	217	93%	2,448	2,165	88%	2,598	83%	2,598
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	026	ORGANIZA	2,579	2,566	99%	3,922	65%	2,579	3,816	148%	3,922	97%	3,922
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	039	TELECOMM	3,048	2,186	72%	3,251	67%	18,328	19,219	105%	19,548	98%	19,548
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	040	INDIRECT	912	1,575	173%	6,634	24%	10,313	20,118	195%	75,000	27%	75,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	041	AUDIT FUN	74	78	105%	115	68%	636	715	112%	984	73%	984
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	042	ADDITIONA	1,126	1,094	97%	1,935	57%	11,635	14,759	127%	20,000	74%	20,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	057	BOOKS PE	0	0	0%	13	0%	0	0	0%	151	0%	151
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	066	EMPLOYEE	762	0	0%	1,061	0%	762	0	0%	1,061	0%	1,061
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	070	IN STATE T	2,857	2,546	89%	3,694	69%	10,860	8,458	78%	14,042	60%	14,042
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	080	OUT OF ST	0	0	0%	0	0%	225	0	0%	1,638	0%	1,638
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	102	CONTRACT	134,424	105,231	78%	209,399	50%	505,388	506,400	100%	787,271	64%	787,271
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	021	FOOD INST	0	0	0%	0	0%	1,170	540	46%	10,175	5%	10,175
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	022	RENTS-LE/	0	0	0%	0	0%	100	100	100%	5,900	2%	5,900
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	030	EQUIPMEN	0	0	0%	221	0%	0	0	0%	2,650	0%	2,650
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	037	TECHNOLO	0	0	0%	738	0%	0	0	0%	8,854	0%	8,854
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	038	TECHNOLO	0	0	0%	0	0%	800	400	50%	3,700	11%	3,700
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	039	TELECOMM	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	041	AUDIT FUN	6	29	473%	50	58%	135	159	118%	1,097	14%	1,097
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	057	BOOKS PE	0	0	0%	333	0%	0	20	0%	4,000	0%	4,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	066	EMPLOYEE	0	0	0%	292	0%	0	0	0%	3,505	0%	3,505
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	067	TRAINING	0	0	0%	3,309	0%	0	2,000	0%	39,709	5%	39,709
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	068	REMUNER	0	0	0%	1,283	0%	0	0	0%	15,400	0%	15,400
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	069	PROMOTIO	0	0	0%	292	0%	0	0	0%	3,500	0%	3,500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	070	IN STATE T	0	0	0%	0	0%	42	690	1,641%	4,613	15%	4,613
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	080	OUT OF ST	0	920	0%	0	0%	547	2,462	450%	24,388	10%	24,388
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	102	CONTRACT	19,091	36,015	189%	184,869	19%	123,900	167,379	135%	1,199,780	14%	1,199,780
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	501	PAYMENTS	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	502	PAYMENTS	0	0	0%	2,292	0%	0	0	0%	27,500	0%	27,500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	102	CONTRACT	135,179	953,574	705%	113,814	838%	4,550,040	3,830,924	84%	3,830,924	100%	3,830,924
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	041	AUDIT FUN	372	231	62%	598	39%	3,310	4,562	138%	5,320	86%	5,320
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	102	CONTRACT	0	83,398	0%	0	0%	69,216	353,022	510%	385,185	92%	385,185
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	502	PAYMENTS	3,363,505	500,825	15%	3,633,468	14%	8,624,278	6,053,336	70%	9,316,485	65%	9,316,485
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	041	AUDIT FUN	908	856	94%	1,152	74%	10,169	10,674	105%	12,898	83%	12,898
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	102	CONTRACT	0	0	0%	0	0%	365,909	363,013	99%	363,013	100%	363,013
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	557	MEDICAID	1,977,528	1,917,112	97%	2,186,049	88%	20,503,409	18,853,485	92%	22,665,394	83%	22,665,394
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	558	WAITLIST	0	222,213	0%	272,104	82%	0	2,497,518	0%	3,265,246	76%	3,265,246
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	041	AUDIT FUN	10,569	8,877	84%	11,256	79%	102,101	105,166	103%	108,740	97%	108,740
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	557	MEDICAID	14,932,215	22,303,728	149%	15,155,416	147%	195,333,399	189,251,253	97%	198,253,170	95%	198,253,170
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	558	WAITLIST	0	2,454,102	0%	0	0%	3,355,000	29,042,903	866%	35,439,200	82%	35,439,200
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	041	AUDIT FUN	121	194	160%	153	127%	2,668	2,280	85%	3,370	68%	3,370
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	557	MEDICAID	436,572	546,081	125%	682,582	80%	3,636,968	3,955,840	109%	5,686,412	70%	5,686,412
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	558	WAITLIST	0	73,666	0%	109,557	67%	0	782,540	0%	1,314,680	60%	1,314,680
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	021	FOOD INST	1,322	1,480	112%	1,930	77%	12,077	13,781	114%	17,632	78%	17,632
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	022	RENTS-LE/	30	70	233%	33	213%	1,449	1,234	85%	1,586	78%	1,586
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	024	MAINT OTH	177	395	224%	482	82%	2,689	2,504	93%	7,341	34%	7,341
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	030	EQUIPMEN	0	239	0%	0	0%	1,700	239	14%	2,000	12%	2,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	039	TELECOMM	402	470	117%	487	97%	4,591	5,053	110%	5,554	91%	5,554
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	066	EMPLOYEE	0	0	0%	0	0%	473	483	102%	483	100%	483
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	070	IN STATE T	789	774	98%	810	96%	6,193	4,294	69%	6,353	68%	6,353
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	501	PAYMENTS	268	154	57%	298	52%	2,585	1,852	72%	2,874	64%	2,874
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	550	ASSESSME	0	0	0%	339	0%	0	0	0%	4,069	0%	4,069
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	030	EQUIPMEN	0	0	0%	0	0%	476	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	039	TELECOMM	482	440	91%	501	88%	2,767	2,730	99%	2,878	95%	2,878
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	041	AUDIT FUN	25	16	63%	42	38%	190	207	109%	311	67%	311
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	042	ADDITIONA	563	547	97%	968	57%	5,817	7,379	127%	10,000	74%	10,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	066	EMPLOYEE	83	0	0%	85	0%	208	0	0%	212	0%	212
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	070	IN STATE T	175	70	40%	100	70%	277	70	25%	158	44%	158
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	080	OUT OF ST	0	0	0%	0	0%	1,279	0	0%	1,778	0%	1,778
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	041	AUDIT FUN	3,500	3,500	100%	3,592	97%	28,008	28,743	103%	28,743	100%	28,743
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	510	MEDICAID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	511	MEDICAID	2,886,299	3,367,772	117%	2,963,643	114%	29,428,972	29,872,051	102%	30,217,587	99%	30,217,587
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	021	FOOD INST	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	022	RENTS-LE/	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	030	EQUIPMEN	0	0	0%	625	0%	0	2,099	0%	7,500	28%	7,500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	039	TELECOMM	184	137	74%	290	47%	1,272	1,072	84%	2,000	54%	2,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	041	AUDIT FUN	269	15	5%	500	3%	1,537	1,353	88%	2,860	47%	2,860
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	042	ADDITIONA	563	547	97%	968	57%	5,817	7,379	127%	10,000	74%	10,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	066	EMPLOYEE	0	0	0%	0	0%	259	0	0%	500	0%	500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	070	IN STATE T	0	412	0%	0	0%	806	412	51%	1,000	41%	1,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	080	OUT OF ST	554	0	0%	1,118	0%	4,461	2,876	64%	9,000	32%	9,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	102	CONTRACT	1,838	758,875	41,279%	3,525	21,526%	1,116,700	1,681,983	151%	2,141,476	79%	2,141,476
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	502	PAYMENTS	60,853	76,972	126%	101,364	76%	300,171	326,619	109%	500,000	65%	500,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	021	FOOD INST	390	445	114%	594	75%	6,568	7,569	115%	10,000	76%	10,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	030	EQUIPMEN	0	0	0%	208	0%	0	50	0%	2,500	2%	2,500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	039	TELECOMM	719	316	44%	958	33%	1,126	935	83%	1,500	62%	1,500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	041	AUDIT FUN	60	122	205%	102	120%	768	919	120%	1,307	70%	1,307
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	042	ADDITIONA	563	547	97%	968	57%	5,817	7,379	127%	10,000	74%	10,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	057	BOOKS PE	0	0	0%	104	0%	0	585	0%	1,250	47%	1,250
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	066	EMPLOYEE	520	0	0%	1,147	0%	680	150	22%	1,500	10%	1,500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	067	TRAINING (	2,836	0	0%	5,188	0%	8,200	3,969	48%	15,000	26%	15,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	070	IN STATE T	723	176	24%	1,409	12%	3,849	2,062	54%	7,500	27%	7,500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	080	OUT OF ST	0	0	0%	667	0%	0	3,783	0%	8,000	47%	8,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	102	CONTRACT	150,121	79,324	53%	184,103	43%	578,180	546,048	94%	709,057	77%	709,057
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	502	PAYMENTS	58,173	24,699	42%	84,157	29%	103,686	91,637	88%	150,000	61%	150,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8134	WORKERS COMPENS	062	WORKERS	3,089	183	6%	2,103	9%	16,522	10,557	64%	11,250	94%	11,250
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8134	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	394	0%	0	4,722	0%	4,723	100%	4,723
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	021	FOOD INST	0	0	0%	83	0%	0	559	0%	1,000	56%	1,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	022	RENTS-LE/	0	0	0%	167	0%	0	100	0%	2,000	5%	2,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	037	TECHNOL(	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	041	AUDIT FUN	2	0	0%	30	0%	10	38	366%	140	27%	140
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	068	REMUNER/	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	070	IN STATE T	128	0	0%	1,372	0%	128	0	0%	1,372	0%	1,372
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	080	OUT OF ST	0	150	0%	203	74%	0	150	0%	2,434	6%	2,434
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	102	CONTRACT	5,229	10,624	203%	39,308	27%	15,664	42,484	271%	117,752	36%	117,752
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	502	PAYMENTS	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSI(	093	HHS: D	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	093	HHS: D	ALL OTHER				CATEGORY TOTALS			24,387,032	33,957,609	139%	26,295,773	129%	270,672,441	290,757,936	107%	319,822,468	91%	319,822,468
2015		95	HHS: COMMISSI(	093	HHS: D	AGENCY TOTALS							24,758,888	34,287,744	138%	26,727,846	128%	275,136,202	295,313,298	107%	324,929,265	91%	324,929,265
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	7131	TRANSITIONAL HOUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	7131	TRANSITIONAL HOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	7131	TRANSITIONAL HOUS	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8136	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8400	ADMINISTRATION	010	PERSONAL	60,531	59,032	98%	55,583	106%	810,856	750,022	92%	744,582	101%	744,582
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8400	ADMINISTRATION	012	PERSONAL	19,922	5,065	25%	18,850	27%	261,648	222,264	85%	247,561	90%	247,561
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	618	0	0%	618	0%	618
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8400	ADMINISTRATION	019	HOLIDAY F	167	183	109%	543	34%	1,297	3,944	304%	4,210	94%	4,210
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	010	PERSONAL	403,279	426,629	106%	392,817	109%	5,347,579	5,281,979	99%	5,208,850	101%	5,208,850
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	017	FT EMPLOY	0	0	0%	0	0%	23,507	0	0%	492	0%	492
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	019	HOLIDAY F	6,448	5,510	85%	7,340	75%	75,259	81,816	109%	85,680	95%	85,680
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8583	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	010	PERSONAL	1,406,675	1,399,871	100%	1,468,500	95%	17,744,790	18,447,270	104%	18,524,691	100%	18,524,691
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	012	PERSONAL	91,991	106,840	116%	96,038	111%	1,186,361	1,257,423	106%	1,238,551	102%	1,238,551
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	017	FT EMPLOY	0	0	0%	0	0%	113,405	0	0%	87	0%	87
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	019	HOLIDAY F	41,572	39,341	95%	44,953	88%	389,828	418,169	107%	421,535	99%	421,535
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSON	9400	NEW HAMI	8753	SEXUAL PREDATORS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	094	HHS: N	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,030,585	2,042,471	101%	2,084,625	98%	25,955,147	26,462,886	102%	26,476,857	100%	26,476,857

2015	010	95	HHS: COMMISSI(	094	HHS: N	PART TIME TEMP P	9400	NEW HAMI	7131	TRANSITIONAL HOUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	PART TIME TEMP P	9400	NEW HAMI	8027	ADULT BASIC EDUCA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	PART TIME TEMP P	9400	NEW HAMI	8400	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	PART TIME TEMP P	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	050	PERSONAL	3,375	28,113	833%	9,515	295%	118,449	333,883	282%	333,901	100%	333,901
2015	010	95	HHS: COMMISSI(	094	HHS: N	PART TIME TEMP P	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	050	PERSONAL	62,780	112,078	179%	106,870	105%	875,314	1,425,443	163%	1,490,046	96%	1,490,046
2015		95	HHS: COMMISSI(	094	HHS: N	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			66,155	140,191	212%	116,385	120%	993,763	1,759,326	177%	1,823,947	96%	1,823,947
2015	010	95	HHS: COMMISSI(	094	HHS: N	OVERTIME TOTALS	9400	NEW HAMI	7131	TRANSITIONAL HOUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	OVERTIME TOTALS	9400	NEW HAMI	8027	ADULT BASIC EDUCA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	OVERTIME TOTALS	9400	NEW HAMI	8400	ADMINISTRATION	018	OVERTIME	8,655	-11,277	-130%	10,602	-106%	84,864	78,855	93%	103,950	76%	103,950
2015	010	95	HHS: COMMISSI(	094	HHS: N	OVERTIME TOTALS	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	018	OVERTIME	6,258	11,671	186%	7,632	153%	156,524	183,965	118%	190,896	96%	190,896
2015	010	95	HHS: COMMISSI(	094	HHS: N	OVERTIME TOTALS	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	018	OVERTIME	74,656	121,885	163%	71,294	171%	930,234	951,044	102%	888,348	107%	888,348
2015		95	HHS: COMMISSI(	094	HHS: N	OVERTIME TOTALS				CATEGORY TOTALS			89,569	122,279	137%	89,528	137%	1,171,621	1,213,864	104%	1,183,194	103%	1,183,194
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7118	GROUP A TRUST FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7119	GROUP B TRUST FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7121	GROUP C INDIGENT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7122	GROUP C PARTIAL PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7123	GROUP C JAFFREY S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7124	GROUP D PATIENT PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7125	GROUP D MOSES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7127	PROMOTION OF RESI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7130	NURSING EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7131	TRANSITIONAL HOUS	060	BENEFITS	446	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	8027	ADULT BASIC EDUCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	8028	BIOTERRORISM HOSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	8136	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	8400	ADMINISTRATION	060	BENEFITS	43,753	31,853	73%	56,963	56%	572,932	522,492	91%	745,910	70%	745,910
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	060	BENEFITS	234,320	193,441	83%	240,063	81%	3,241,112	3,187,894	98%	3,320,547	96%	3,320,547
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	8583	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	060	BENEFITS	788,231	682,731	87%	809,233	84%	10,329,323	10,354,124	100%	10,604,539	98%	10,604,539
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	8753	SEXUAL PREDATORS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9400	NEW HAMI	9064	NH HOSPITAL REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS	9998	ERP GRAN	9807	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	094	HHS: N	BENEFITS TOTALS				CATEGORY TOTALS			1,066,751	908,024	85%	1,106,260	82%	14,143,367	14,064,510	99%	14,670,996	96%	14,670,996
2015	010	95	HHS: COMMISSI(	094	HHS: N	CONSULTANTS TO	9400	NEW HAMI	7131	TRANSITIONAL HOUS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CONSULTANTS TO	9400	NEW HAMI	8400	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CONSULTANTS TO	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CONSULTANTS TO	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	094	HHS: N	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	0009	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	7118	GROUP A TRUST FUN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	7119	GROUP B TRUST FUN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	7121	GROUP C INDIGENT F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	7122	GROUP C PARTIAL PA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	7123	GROUP C JAFFREY S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	7124	GROUP D PATIENT PA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	7125	GROUP D MOSES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	7127	PROMOTION OF RESI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	7130	NURSING EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	7131	TRANSITIONAL HOUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	8027	ADULT BASIC EDUCA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	8028	BIOTERRORISM HOSI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	8136	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	8400	ADMINISTRATION	020	CURRENT	974	2,967	305%	1,145	259%	39,642	32,039	81%	46,630	69%	46,630
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	020	CURRENT	40,104	38,470	96%	40,878	94%	574,139	541,798	94%	585,222	93%	585,222
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	8583	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	020	CURRENT	15,944	5,217	33%	15,738	33%	95,030	79,941	84%	93,801	85%	93,801
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	8753	SEXUAL PREDATORS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9400	NEW HAMI	9064	NH HOSPITAL REVOL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENS	9998	ERP GRAN	9807	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	094	HHS: N	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			57,022	46,654	82%	57,762	81%	708,811	653,778	92%	725,653	90%	725,653
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7118	GROUP A TRUST FUN	054	TRUST FUI	15,973	16,402	103%	24,687	66%	104,983	111,709	106%	162,257	69%	162,257
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7118	GROUP A TRUST FUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7118	GROUP A TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7119	GROUP B TRUST FUN	054	TRUST FUI	6,431	-2,032	-32%	5,116	-40%	52,949	34,374	65%	42,120	82%	42,120
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7119	GROUP B TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7121	GROUP C INDIGENT F	054	TRUST FUI	3,181	-1,170	-37%	2,554	-46%	24,912	13,813	55%	20,000	69%	20,000
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7121	GROUP C INDIGENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7122	GROUP C PARTIAL PA	054	TRUST FUI	0	1,151	0%	833	138%	0	1,588	0%	10,000	16%	10,000
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7122	GROUP C PARTIAL PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7123	GROUP C JAFFREY S	054	TRUST FUI	0	2,842	0%	0	0%	5,684	2,842	50%	2,842	100%	2,842
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7123	GROUP C JAFFREY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7124	GROUP D PATIENT PA	054	TRUST FUI	0	1,500	0%	125	1,200%	0	1,500	0%	1,500	100%	1,500
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7124	GROUP D PATIENT PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7125	GROUP D MOSES	054	TRUST FUI	0	0	0%	75	0%	0	0	0%	900	0%	900
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7127	PROMOTION OF RESI	054	TRUST FUI	110	275	250%	126	218%	6,975	3,355	48%	8,000	42%	8,000
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7127	PROMOTION OF RESI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7130	NURSING EDUCATION	054	TRUST FUI	0	-420	0%	0	0%	10,135	15,849	156%	20,000	79%	20,000
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7130	NURSING EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	023	HEAT ELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	048	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8028	BIOTERRORISM HOSI	054	TRUST FUI	0	1,071	0%	0	0%	7,325	-1,767	-24%	7,000	-25%	7,000
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8028	BIOTERRORISM HOSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8136	WORKERS COMPENS	062	WORKERS	18,190	-70,311	-387%	21,950	-320%	875,691	805,838	92%	1,056,703	76%	1,056,703
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8136	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	023	HEAT ELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	026	ORGANIZA	0	0	0%	0	0%	2,944	2,968	101%	3,003	99%	3,003
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	030	EQUIPMEN	0	28,918	0%	0	0%	86,463	74,763	86%	130,938	57%	130,938
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	040	INDIRECT (	111,200	11,545	10%	73,864	16%	209,200	138,545	66%	138,960	100%	138,960
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	041	AUDIT FUN	0	0	0%	0	0%	486	649	133%	649	100%	649
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	042	ADDITIONA	114	4,660	4,086%	172	2,706%	18,737	27,953	149%	28,292	99%	28,292
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	057	BOOKS PE	111	0	0%	109	0%	63,650	62,805	99%	62,805	100%	62,805
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	068	REMUNER.	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	070	IN STATE T	370	418	113%	1,133	37%	1,000	2,995	299%	3,060	98%	3,060
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	080	OUT OF ST	958	0	0%	740	0%	4,728	3,525	75%	3,650	97%	3,650
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	022	RENTS-LE/	3,304	2,465	75%	5,977	41%	30,987	36,360	117%	56,051	65%	56,051
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	023	HEAT ELE(	97,032	47,522	49%	89,302	53%	876,634	788,715	90%	806,797	98%	806,797
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	024	MAINT OTH	7,562	4,398	58%	9,461	46%	63,910	56,001	88%	79,955	70%	79,955
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	028	TRANSFER	103,848	68,085	66%	181,962	37%	478,239	653,811	137%	837,967	78%	837,967
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	039	TELECOMM	17,568	22,696	129%	21,519	105%	162,156	181,696	112%	198,625	91%	198,625
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	041	AUDIT FUN	0	53	0%	0	0%	2,500	3,536	141%	4,258	83%	4,258

2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	042	ADDITIONA	6,975	18,907	271%	9,701	195%	82,527	113,403	137%	114,778	99%	114,778
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	047	OWN FOR(	2,511	12,773	509%	2,727	468%	193,408	117,614	61%	210,000	56%	210,000
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	048	CONTRACT	1,542	23,294	1,511%	1,656	1,407%	367,475	296,384	81%	394,773	75%	394,773
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	049	TRANSFER	52,158	145,929	280%	79,325	184%	605,806	855,459	141%	921,338	93%	921,338
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	102	CONTRACT	151,206	89,580	59%	176,919	51%	946,443	1,032,426	109%	1,107,388	93%	1,107,388
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8583	UNEMPLOYMENT COI	061	UNEMPLOY	6,551	2,991	46%	21,472	14%	16,928	13,636	81%	55,482	25%	55,482
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8583	UNEMPLOYMENT COI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8583	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	041	AUDIT FUN	3,493	7,016	201%	5,772	122%	8,594	12,219	142%	14,203	86%	14,203
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	042	ADDITIONA	10,933	32,829	300%	14,233	231%	421,504	546,346	130%	548,734	100%	548,734
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	054	TRUST FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	066	EMPLOYEE	0	-1,060	0%	0	0%	6,300	1,880	30%	5,000	38%	5,000
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	100	PRESCRIP	92,192	73,860	80%	126,652	58%	1,290,060	1,176,850	91%	1,772,266	66%	1,772,266
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	101	MEDICAL F	87,409	53,677	61%	115,669	46%	608,534	410,266	67%	805,282	51%	805,282
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	102	CONTRACT	1,185,930	1,203,405	101%	1,541,322	78%	6,973,567	7,991,923	115%	9,063,363	88%	9,063,363
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	501	PAYMENTS	3,152	2,005	64%	3,049	66%	47,747	43,527	91%	46,182	94%	46,182
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	512	TRANSPOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	523	CLIENT BE	0	0	0%	0	0%	591	0	0%	32	0%	32
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8753	SEXUAL PREDATORS	102	CONTRACT	0	6	0%	0	0%	15,455	22	0%	50	45%	50
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	9064	NH HOSPITAL REVOL	030	EQUIPMEN	0	0	0%	143	0%	0	0	0%	1,714	0%	1,714
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	9064	NH HOSPITAL REVOL	054	TRUST FUI	0	0	0%	1,665	0%	0	6,307	0%	19,974	32%	19,974
2015	010	95	HHS: COMMISSI(	094	HHS: N	ALL OTHER	9400	NEW HAMI	9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	094	HHS: N	ALL OTHER				CATEGORY TOTALS			1,990,006	1,805,280	91%	2,540,011	71%	14,675,225	15,641,686	107%	18,766,891	83%	18,766,891
2015		95	HHS: COMMISSI(	094	HHS: N	AGENCY TOTALS							5,300,088	5,064,900	96%	5,994,571	84%	57,647,935	59,796,049	104%	63,647,538	94%	63,647,538
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5000	COMMISSIONER'S OF	010	PERSONAL	41,152	27,147	66%	46,723	58%	389,957	387,751	99%	442,747	88%	442,747
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5000	COMMISSIONER'S OF	011	PERSONAL	17,241	18,560	108%	19,908	93%	205,674	235,416	114%	237,495	99%	237,495
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5000	COMMISSIONER'S OF	012	PERSONAL	61,653	89,881	146%	76,962	117%	841,484	987,851	117%	1,050,428	94%	1,050,428
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5000	COMMISSIONER'S OF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5000	COMMISSIONER'S OF	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5010	OMH PARTNERSHIP (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	010	PERSONAL	44,078	29,079	66%	40,881	71%	382,037	336,273	88%	354,324	95%	354,324
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5676	OFFICE OF BUSINESS	010	PERSONAL	168,852	242,864	144%	193,643	125%	2,849,485	3,106,854	109%	3,267,844	95%	3,267,844
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5676	OFFICE OF BUSINESS	012	PERSONAL	34,827	8,056	23%	11,594	69%	291,544	87,584	30%	97,061	90%	97,061
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5676	OFFICE OF BUSINESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5676	OFFICE OF BUSINESS	019	HOLIDAY F	0	-126	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5958	REFUGEE CASH & ME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5993	HEALTH PROF OPPOI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	5993	HEALTH PROF OPPOI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	7178	HOMELAND SECURIT	010	PERSONAL	-712	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	7178	HOMELAND SECURIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	7178	HOMELAND SECURIT	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	7178	HOMELAND SECURIT	059	TEMP FULL	6,171	2,963	48%	6,756	44%	78,144	48,191	62%	85,546	56%	85,546
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	8137	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9500	OFFICE OF	8584	UNEMPLOYMENT COI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9510	OFFICE OF	5959	OFFICE OF REIMBURS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9510	OFFICE OF	5959	OFFICE OF REIMBURS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	010	PERSONAL	214,207	252,886	118%	218,306	116%	2,907,300	2,935,165	101%	2,962,937	99%	2,962,937
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	019	HOLIDAY F	428	0	0%	973	0%	972	1,903	196%	2,209	86%	2,209
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5143	CHILD CARE LICENSII	010	PERSONAL	47,779	48,348	101%	58,200	83%	631,147	716,588	114%	768,794	93%	768,794
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5143	CHILD CARE LICENSII	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5143	CHILD CARE LICENSII	019	HOLIDAY F	181	0	0%	209	0%	181	189	105%	209	91%	209
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5146	HEALTH FACILITIES A	010	PERSONAL	125,170	132,540	106%	156,327	85%	1,720,985	1,612,350	94%	2,149,361	75%	2,149,361
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5146	HEALTH FACILITIES A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5146	HEALTH FACILITIES A	019	HOLIDAY F	-541	284	0%	-1,772	0%	888	1,696	191%	2,910	58%	2,910
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5680	LEGAL SERVICES	010	PERSONAL	187,353	214,517	114%	214,367	100%	2,441,945	2,722,681	111%	2,794,044	97%	2,794,044
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5680	LEGAL SERVICES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5680	LEGAL SERVICES	012	PERSONAL	30,696	25,452	83%	31,847	80%	397,480	383,150	96%	412,378	93%	412,378
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5680	LEGAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5680	LEGAL SERVICES	019	HOLIDAY F	0	0	0%	201	0%	0	1,160	0%	2,408	48%	2,408
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5682	COMMUNITY RESIDEI	010	PERSONAL	24,411	32,724	134%	29,333	112%	320,728	389,156	121%	385,398	101%	385,398
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5682	COMMUNITY RESIDEI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5682	COMMUNITY RESIDEI	019	HOLIDAY F	181	0	0%	211	0%	181	0	0%	211	0%	211
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5683	OPERATIONS SUPPO	010	PERSONAL	52,860	56,068	106%	56,696	99%	689,458	719,795	104%	739,501	97%	739,501
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5683	OPERATIONS SUPPO	011	PERSONAL	8,591	8,982	105%	8,896	101%	112,460	116,294	103%	116,450	100%	116,450
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5683	OPERATIONS SUPPO	012	PERSONAL	6,014	6,850	114%	8,491	81%	118,321	88,330	75%	167,048	53%	167,048
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5683	OPERATIONS SUPPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5683	OPERATIONS SUPPO	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5696	OMBUDSMAN	010	PERSONAL	17,660	18,660	106%	17,333	108%	247,968	242,821	98%	243,388	100%	243,388
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5696	OMBUDSMAN	012	PERSONAL	6,126	7,950	130%	6,554	121%	80,753	88,560	110%	86,384	103%	86,384
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5696	OMBUDSMAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9520	OFFICE OF	5696	OMBUDSMAN	019	HOLIDAY F	179	0	0%	206	0%	179	0	0%	206	0%	206
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9530	OFFICE OF	5677	BUREAU OF HUMAN F	010	PERSONAL	81,568	-69,574	-85%	76,275	-91%	1,012,608	937,108	93%	946,907	99%	946,907
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9530	OFFICE OF	5677	BUREAU OF HUMAN F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9530	OFFICE OF	5677	BUREAU OF HUMAN F	019	HOLIDAY F	0	-4,091	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9530	OFFICE OF	5685	MANAGEMENT SUPP(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	010	PERSONAL	2,970	186,016	6,262%	4,789	3,885%	448,520	561,254	125%	723,054	78%	723,054
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	019	HOLIDAY F	0	-1,637	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9540	OFFICE OF	5952	OFFICE OF INFORMAT	010	PERSONAL	38,679	246,865	638%	73,843	334%	476,337	916,688	192%	909,384	101%	909,384
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9540	OFFICE OF	5952	OFFICE OF INFORMAT	011	PERSONAL	7,705	8,056	105%	9,042	89%	88,613	103,226	116%	103,987	99%	103,987
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9540	OFFICE OF	5952	OFFICE OF INFORMAT	012	PERSONAL	59,710	76,090	127%	75,388	101%	695,891	841,190	121%	878,609	96%	878,609
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9540	OFFICE OF	5952	OFFICE OF INFORMAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9570	DIV. OF CH	6128	CHILD SUPPORT SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9570	DIV. OF CH	6128	CHILD SUPPORT SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9570	DIV. OF CH	6128	CHILD SUPPORT SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9570	DIV. OF CH	6128	CHILD SUPPORT SER	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9580	COMMUNIT	5306	SYSTEM OF CARE GF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9581	DCBCS DI/	5193	MEDICAL AND CLIENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9582	DCBCS TO	5822	TOBEY SCHOOL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9582	DCBCS TO	5822	TOBEY SCHOOL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9582	DCBCS TO	5822	TOBEY SCHOOL	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9583	DCBCS BH	7176	HOUSING - SHELTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9583	DCBCS BH	7177	EMERGENCY SHELTE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9583	DCBCS BH	7177	EMERGENCY SHELTE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9583	DCBCS BH	7177	EMERGENCY SHELTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	1387	TREATMENT - PREVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	1388	GOVERNORS COMMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	3079	TREATMENT AND PRI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	3079	TREATMENT AND PRI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	3079	TREATMENT AND PRI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	5365	ALCOHOL AND OTHEI	010	PERSONAL	-2,286	0	0%	0	0%	-1,143	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	5367	TIRRELL HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	5367	TIRRELL HOUSE	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	5369	ALCOHOL EDUCATIOI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	5370	MULTIPLE OFFENDEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	5370	MULTIPLE OFFENDEF	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	5381	STRATEGIC PREVENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	5957	SAMHSA GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSON	9584	DCBCS TR	5957	SAMHSA GRANTS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	095	HHS: C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,282,905	1,665,411	130%	1,442,182	115%	17,430,097	18,569,224	107%	19,931,222	93%	19,931,222
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9500	OFFICE OF	5000	COMMISSIONER'S OF	050	PERSONAL	0	0	0%	909	0%	0	0	0%	10,910	0%	10,910
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9500	OFFICE OF	5676	OFFICE OF BUSINESS	050	PERSONAL	8,746	16,484	188%	13,094	126%	80,767	98,438	122%	120,915	81%	120,915
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9500	OFFICE OF	5958	REFUGEE CASH & ME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9500	OFFICE OF	7178	HOMELAND SECURIT	050	PERSONAL	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9510	OFFICE OF	5959	OFFICE OF REIMBURS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	050	PERSONAL	20,367	16,854	83%	20,541	82%	199,737	199,385	100%	201,447	99%	201,447
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9520	OFFICE OF	5143	CHILD CARE LICENSII	050	PERSONAL	0	0	0%	398	0%	0	0	0%	4,774	0%	4,774
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9520	OFFICE OF	5146	HEALTH FACILITIES A	050	PERSONAL	0	0	0%	199	0%	0	0	0%	2,391	0%	2,391
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9520	OFFICE OF	5680	LEGAL SERVICES	050	PERSONAL	2,731	2,854	105%	3,769	76%	33,024	36,612	111%	45,583	80%	45,583
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9520	OFFICE OF	5682	COMMUNITY RESIDEI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9520	OFFICE OF	5683	OPERATIONS SUPPO	050	PERSONAL	0	0	0%	7,303	0%	0	0	0%	87,632	0%	87,632
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9520	OFFICE OF	5696	OMBUDSMAN	050	PERSONAL	-2,144	1,569	0%	-56,839	0%	830	21,459	2,586%	22,002	98%	22,002
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9530	OFFICE OF	5677	BUREAU OF HUMAN F	050	PERSONAL	-33	34	0%	510	7%	0	34	0%	6,120	1%	6,120
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9530	OFFICE OF	5685	MANAGEMENT SUPP(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9540	OFFICE OF	5952	OFFICE OF INFORMAT	050	PERSONAL	0	11,426	0%	2,528	452%	0	31,044	0%	30,336	102%	30,336
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9560	OFF MEDI(	6126	MEDICAID ADMINISTF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9570	DIV. OF CH	5028	ACCESS AND VISITAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9570	DIV. OF CH	5029	EXPEDITED IV-D SER'	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9570	DIV. OF CH	6128	CHILD SUPPORT SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9580	COMMUNI'	5306	SYSTEM OF CARE GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9582	DCBCS TO	3076	WIA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9582	DCBCS TO	5822	TOBEY SCHOOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9582	DCBCS TO	5872	CHAPTER 1	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9584	DCBCS TR	1387	TREATMENT - PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9584	DCBCS TR	2208	NATIONAL OUTCOME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9584	DCBCS TR	3079	TREATMENT AND PRI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9584	DCBCS TR	5367	TIRRELL HOUSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP P	9584	DCBCS TR	5370	MULTIPLE OFFENDEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	095	HHS: C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			29,666	49,221	166%	-7,088	0%	314,358	386,971	123%	538,112	72%	538,112
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9500	OFFICE OF	5000	COMMISSIONER'S OF	018	OVERTIME	902	223	25%	1,347	17%	4,846	6,282	130%	7,241	87%	7,241
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	018	OVERTIME	659	674	102%	998	68%	2,817	4,223	150%	4,266	99%	4,266
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9500	OFFICE OF	5676	OFFICE OF BUSINESS	018	OVERTIME	7,467	8,535	114%	11,217	76%	48,699	61,851	127%	73,158	85%	73,158
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9500	OFFICE OF	5958	REFUGEE CASH & ME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9500	OFFICE OF	7178	HOMELAND SECURIT	018	OVERTIME	9,657	177	2%	9,769	2%	17,300	3,224	19%	17,500	18%	17,500
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9510	OFFICE OF	5959	OFFICE OF REIMBURS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	018	OVERTIME	-1,020	-676	0%	-3,794	0%	3,057	6,324	207%	11,372	56%	11,372
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9520	OFFICE OF	5143	CHILD CARE LICENSII	018	OVERTIME	5,339	0	0%	8,446	0%	5,339	0	0%	8,446	0%	8,446
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9520	OFFICE OF	5146	HEALTH FACILITIES A	018	OVERTIME	1,183	-11,946	-1,010%	959	-1,246%	29,934	-7,192	-24%	24,259	-30%	24,259
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9520	OFFICE OF	5680	LEGAL SERVICES	018	OVERTIME	-1,428	-2,654	0%	107	-2,471%	-159	576	0%	1,289	45%	1,289
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9520	OFFICE OF	5682	COMMUNITY RESIDEI	018	OVERTIME	0	0	0%	295	0%	0	2,338	0%	3,539	66%	3,539
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9520	OFFICE OF	5683	OPERATIONS SUPPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9520	OFFICE OF	5696	OMBUDSMAN	018	OVERTIME	0	0	0%	26	0%	0	0	0%	307	0%	307
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9530	OFFICE OF	5677	BUREAU OF HUMAN F	018	OVERTIME	557	1,363	245%	474	288%	17,932	14,541	81%	15,236	95%	15,236
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9530	OFFICE OF	5685	MANAGEMENT SUPP(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	018	OVERTIME	-893	0	0%	-446	0%	4,418	958	22%	2,208	43%	2,208
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9540	OFFICE OF	5952	OFFICE OF INFORMAT	018	OVERTIME	0	10,918	0%	2,047	533%	0	22,802	0%	24,560	93%	24,560
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9560	OFF MEDI(	6126	MEDICAID ADMINISTF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9570	DIV. OF CH	6128	CHILD SUPPORT SER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9582	DCBCS TO	5822	TOBEY SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9584	DCBCS TR	3079	TREATMENT AND PRI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9584	DCBCS TR	5367	TIRRELL HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9584	DCBCS TR	5369	ALCOHOL EDUCATIOI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9584	DCBCS TR	5370	MULTIPLE OFFENDEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS	9584	DCBCS TR	5381	STRATEGIC PREVENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	095	HHS: C	OVERTIME TOTALS				CATEGORY TOTALS			22,422	6,614	29%	31,442	21%	134,184	115,925	86%	193,381	60%	193,381
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	5000	COMMISSIONER'S OF	060	BENEFITS	47,961	43,441	91%	57,321	76%	584,634	604,671	103%	698,722	87%	698,722
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	5010	OMH PARTNERSHIP (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	060	BENEFITS	19,910	13,430	67%	22,915	59%	210,635	176,739	84%	242,425	73%	242,425
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	5423	TAMIFLU SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	5442	MINORITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	5444	COUNCIL EXPENDITU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	5676	OFFICE OF BUSINESS	060	BENEFITS	92,077	112,796	123%	112,262	100%	1,738,891	1,708,885	98%	2,120,089	81%	2,120,089
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	5958	REFUGEE CASH & ME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	5993	HEALTH PROF OPPOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	6500	FEDERAL GRANT ADM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	7023	EMERGENCY SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	7136	UNCOMPENSATED C/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	7178	HOMELAND SECURIT	060	BENEFITS	4,294	228	5%	4,568	5%	27,658	11,833	43%	29,421	40%	29,421
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	8137	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	8584	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9500	OFFICE OF	8805	MEDICAID ENHANCEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9510	OFFICE OF	5959	OFFICE OF REIMBURS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	060	BENEFITS	107,928	115,768	107%	138,254	84%	1,492,928	1,498,181	100%	1,912,420	78%	1,912,420
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9520	OFFICE OF	5143	CHILD CARE LICENSII	060	BENEFITS	31,980	26,302	82%	41,518	63%	416,319	456,801	110%	540,484	85%	540,484
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9520	OFFICE OF	5146	HEALTH FACILITIES A	060	BENEFITS	60,438	52,405	87%	79,763	66%	849,769	749,457	88%	1,121,484	67%	1,121,484
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9520	OFFICE OF	5680	LEGAL SERVICES	060	BENEFITS	99,099	92,121	93%	118,539	78%	1,351,453	1,411,475	104%	1,616,558	87%	1,616,558
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9520	OFFICE OF	5682	COMMUNITY RESIDEI	060	BENEFITS	11,396	13,490	118%	15,255	88%	153,232	187,938	123%	205,111	92%	205,111
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9520	OFFICE OF	5683	OPERATIONS SUPPO	060	BENEFITS	24,826	24,173	97%	29,996	81%	365,770	365,166	100%	441,952	83%	441,952
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9520	OFFICE OF	5696	OMBUDSMAN	060	BENEFITS	11,432	10,318	90%	14,116	73%	154,365	154,160	100%	190,603	81%	190,603
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9530	OFFICE OF	5677	BUREAU OF HUMAN F	060	BENEFITS	43,347	36,810	85%	65,571	56%	533,050	582,753	109%	806,352	72%	806,352
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9530	OFFICE OF	5685	MANAGEMENT SUPP(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	060	BENEFITS	533	13,123	2,464%	795	1,650%	251,656	194,162	77%	375,727	52%	375,727
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9540	OFFICE OF	5691	MANAGEMENT SYSTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9540	OFFICE OF	5952	OFFICE OF INFORMAT	060	BENEFITS	42,176	138,978	330%	75,961	183%	533,890	763,630	143%	961,551	79%	961,551
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9560	OFF MEDI(	5195	CATASTROPHIC ILLNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9560	OFF MEDI(	6126	MEDICAID ADMINISTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9560	OFF MEDI(	6134	MEDICAID CLAIMS MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9560	OFF MEDI(	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9560	OFF MEDI(	6141	MEAD PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9560	OFF MEDI(	6142	NORTH COUNTRY DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9560	OFF MEDI(	6143	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9560	OFF MEDI(	6147	PROVIDER PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9560	OFF MEDI(	6178	BCC PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF CH	5028	ACCESS AND VISITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF CH	6128	CHILD SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF CH	6133	STATE DISBURSEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF CH	6139	NECSES REQUIREME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9580	COMMUNIT	5306	SYSTEM OF CARE GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9580	COMMUNIT	5876	SPECIAL EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9582	DCBCS TO	3076	WIA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9582	DCBCS TO	5822	TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9582	DCBCS TO	5864	VOCATIONAL OPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9582	DCBCS TO	5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9582	DCBCS TO	5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9583	DCBCS BH	7021	HOMELESS HOUSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9583	DCBCS BH	7150	PATH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9583	DCBCS BH	7176	HOUSING - SHELTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9583	DCBCS BH	7177	EMERGENCY SHELTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	1387	TREATMENT - PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	1388	GOVERNORS COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	2208	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	3079	TREATMENT AND PRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5365	ALCOHOL AND OTHEI	060	BENEFITS	-1,622	0	0%	0	0%	-811	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5367	TIRRELL HOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5368	WORKFORCE DEVEL(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5369	ALCOHOL EDUCATIOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5370	MULTIPLE OFFENDEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5373	DRUG FORFEITURE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5376	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5381	STRATEGIC PREVENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5386	DISCRETIONARY DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9584	DCBCS TR	5957	SAMHSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS	9998	ERP GRAN	9808	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	095	HHS: C	BENEFITS TOTALS				CATEGORY TOTALS			595,775	693,381	116%	776,833	89%	8,663,439	8,865,852	102%	11,262,899	79%	11,262,899
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9500	OFFICE OF	5000	COMMISSIONER'S OF	046	CONSULTA	0	0	0%	157	0%	0	0	0%	1,880	0%	1,880
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	046	CONSULTA	0	0	0%	417	0%	0	0	0%	5,001	0%	5,001
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9520	OFFICE OF	5143	CHILD CARE LICENSII	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9520	OFFICE OF	5146	HEALTH FACILITIES A	046	CONSULTA	0	0	0%	3,193	0%	0	0	0%	38,316	0%	38,316
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9520	OFFICE OF	5680	LEGAL SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9520	OFFICE OF	5682	COMMUNITY RESIDEI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9520	OFFICE OF	5683	OPERATIONS SUPPO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9540	OFFICE OF	5952	OFFICE OF INFORMAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9570	DIV. OF CH	5028	ACCESS AND VISITAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9580	COMMUNIT	5306	SYSTEM OF CARE GF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	046	CONSULTA	0	0	0%	0	0%	20,137	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9582	DCBCS TO	3076	WIA GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9582	DCBCS TO	5822	TOBEY SCHOOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9584	DCBCS TR	2208	NATIONAL OUTCOME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9584	DCBCS TR	3079	TREATMENT AND PRI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TO	9584	DCBCS TR	5365	ALCOHOL AND OTHEI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	095	HHS: C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	3,767	0%	20,137	0	0%	45,202	0%	45,202
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	0009	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5000	COMMISSIONER'S OF	020	CURRENT	3,095	3,329	108%	15,753	21%	17,066	32,355	190%	86,866	37%	86,866
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5010	OMH PARTNERSHIP (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	020	CURRENT	216	710	328%	357	199%	2,621	3,983	152%	4,327	92%	4,327
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5423	TAMIFLU SECURITY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5442	MINORITY HEALTH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5444	COUNCIL EXPENDITU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5676	OFFICE OF BUSINESS	020	CURRENT	59,912	66,413	111%	75,041	89%	691,165	849,462	123%	865,700	98%	865,700
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5958	REFUGEE CASH & ME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5973	REFUGEE SCHOOL IM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	5993	HEALTH PROF OPPOI	020	CURRENT	0	0	0%	0	0%	733	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	6500	FEDERAL GRANT ADM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	7023	EMERGENCY SERVIC	020	CURRENT	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	7136	UNCOMPENSATED C/	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	7178	HOMELAND SECURIT	020	CURRENT	191	545	285%	249	219%	10,044	6,086	61%	13,101	46%	13,101
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	8137	WORKERS COMPENS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	8584	UNEMPLOYMENT COI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9500	OFFICE OF	8805	MEDICAID ENHANCEI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9510	OFFICE OF	5959	OFFICE OF REIMBURS	020	CURRENT	0	0	0%	0	0%	90	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	020	CURRENT	8,755	492	6%	8,254	6%	36,661	33,406	91%	34,562	97%	34,562
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9520	OFFICE OF	5143	CHILD CARE LICENSII	020	CURRENT	5,104	2,223	44%	4,446	50%	11,726	9,333	80%	10,215	91%	10,215
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9520	OFFICE OF	5146	HEALTH FACILITIES A	020	CURRENT	1,650	744	45%	2,223	33%	8,663	6,941	80%	11,674	59%	11,674
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9520	OFFICE OF	5680	LEGAL SERVICES	020	CURRENT	1,427	3,741	262%	1,856	202%	16,067	-10,621	-66%	20,903	-51%	20,903
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9520	OFFICE OF	5682	COMMUNITY RESIDEI	020	CURRENT	482	307	64%	735	42%	2,208	2,802	127%	3,368	83%	3,368
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9520	OFFICE OF	5683	OPERATIONS SUPPO	020	CURRENT	1,803	804	45%	1,881	43%	8,099	6,384	79%	8,450	76%	8,450
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9520	OFFICE OF	5696	OMBUDSMAN	020	CURRENT	328	14	4%	405	3%	1,713	2,084	122%	2,118	98%	2,118
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9530	OFFICE OF	5677	BUREAU OF HUMAN F	020	CURRENT	2,306	1,068	46%	2,627	41%	20,229	21,158	105%	23,050	92%	23,050
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9530	OFFICE OF	5685	MANAGEMENT SUPP(	020	CURRENT	37,036	19,718	53%	36,673	54%	472,660	448,509	95%	468,028	96%	468,028
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	020	CURRENT	11,694	10,161	87%	12,534	81%	122,086	118,584	97%	130,851	91%	130,851
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	020	CURRENT	52	0	0%	2,912	0%	65	3,632	5,559%	3,632	100%	3,632
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9540	OFFICE OF	5691	MANAGEMENT SYSTE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9540	OFFICE OF	5952	OFFICE OF INFORMAT	020	CURRENT	13,457	16,699	124%	25,747	65%	224,991	320,133	142%	430,456	74%	430,456
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9560	OFF MEDI(	5195	CATASTROPHIC ILLNI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9560	OFF MEDI(	5954	UNH FEDERAL CLAIM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	020	CURRENT	0	0	0%	0	0%	186	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9560	OFF MEDI(	6134	MEDICAID CLAIMS MA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9560	OFF MEDI(	6138	SCHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9560	OFF MEDI(	6141	MEAD PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9560	OFF MEDI(	6142	NORTH COUNTRY DR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9560	OFF MEDI(	6143	PHARMACY SERVICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9560	OFF MEDI(	6147	PROVIDER PAYMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9560	OFF MEDI(	6178	BCC PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9570	DIV. OF CH	5028	ACCESS AND VISITAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9570	DIV. OF CH	6128	CHILD SUPPORT SER	020	CURRENT	0	0	0%	0	0%	1,401	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9570	DIV. OF CH	6133	STATE DISBURSEMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9570	DIV. OF CH	6139	NECSES REQUIREME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9580	COMMUNIT	1225	STATE INNOVATION N	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9580	COMMUNIT	3316	BALANCING INCENTIV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9580	COMMUNIT	5306	SYSTEM OF CARE GF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9580	COMMUNIT	5876	SPECIAL EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9582	DCBCS TO	3076	WIA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9582	DCBCS TO	5822	TOBEY SCHOOL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9582	DCBCS TO	5864	VOCATIONAL OPPOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9582	DCBCS TO	5869	IDEA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9582	DCBCS TO	5872	CHAPTER 1	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9583	DCBCS BH	7021	HOMELESS HOUSING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9583	DCBCS BH	7150	PATH GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9583	DCBCS BH	7176	HOUSING - SHELTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9583	DCBCS BH	7177	EMERGENCY SHELTE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	1387	TREATMENT - PREVE	020	CURRENT	9	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	1388	GOVERNORS COMMI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	2208	NATIONAL OUTCOME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	3079	TREATMENT AND PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	3338	PFS GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5365	ALCOHOL AND OTHE	020	CURRENT	0	0	0%	0	0%	1,609	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5367	TIRRELL HOUSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5368	WORKFORCE DEVEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5370	MULTIPLE OFFENDEF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5373	DRUG FORFEITURE F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5376	NATIONAL OUTCOME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5381	STRATEGIC PREVENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5382	ALCOHOL - OTHER D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5386	DISCRETIONARY DRU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9584	DCBCS TR	5957	SAMHSA GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9599	ARRA STIM	0832	HOMELESS PREVENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSI	9998	ERP GRAN	9808	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI	095	HHS: C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			147,517	126,969	86%	192,528	66%	1,650,083	1,854,231	112%	2,127,301	87%	2,127,301
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	021	FOOD INST	0	0	0%	24	0%	0	234	0%	284	82%	284
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	022	RENTS-LE	391	391	100%	495	79%	4,692	4,383	93%	5,944	74%	5,944
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	026	ORGANIZA	0	0	0%	0	0%	40,200	40,555	101%	41,049	99%	41,049
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	039	TELECOMM	11,731	-2,934	-25%	15,658	-19%	31,229	41,669	133%	41,684	100%	41,684
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	040	INDIRECT	28,498	8,860	31%	36,118	25%	112,674	108,259	96%	142,800	76%	142,800
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	041	AUDIT FUN	118	115	98%	140	82%	946	1,010	107%	1,120	90%	1,120
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	042	ADDITIONA	3,124	3,503	112%	5,076	69%	36,430	43,070	118%	59,202	73%	59,202
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	057	BOOKS PE	0	0	0%	135	0%	0	832	0%	1,624	51%	1,624
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	070	IN STATE T	2,090	970	46%	2,365	41%	14,287	14,898	104%	16,170	92%	16,170
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	080	OUT OF ST	415	0	0%	741	0%	2,906	976	34%	5,185	19%	5,185
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	102	CONTRACT	0	0	0%	0	0%	9,183	0	0%	377	0%	377
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	022	RENTS-LE	222	0	0%	278	0%	1,187	1,296	109%	1,484	87%	1,484
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	024	MAINT OTH	0	0	0%	24	0%	0	0	0%	283	0%	283
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	026	ORGANIZA	0	0	0%	5	0%	0	0	0%	55	0%	55
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	028	TRANSFEF	687	0	0%	726	0%	5,760	5,075	88%	6,086	83%	6,086
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	039	TELECOMM	2,136	15	1%	2,548	1%	4,484	4,349	97%	5,349	81%	5,349
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	041	AUDIT FUN	5	5	92%	6	76%	48	58	121%	58	100%	58
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	042	ADDITIONA	1,455	955	66%	2,198	43%	10,678	11,738	110%	16,134	73%	16,134
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	066	EMPLOYEE	3,543	859	24%	4,641	19%	9,822	9,120	93%	12,865	71%	12,865
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	070	IN STATE T	2,535	3,013	119%	4,281	70%	7,726	10,165	132%	13,046	78%	13,046
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	080	OUT OF ST	0	1,043	0%	138	754%	0	1,386	0%	1,661	83%	1,661
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	103	CONTRACT	0	0	0%	283	0%	0	0	0%	3,399	0%	3,399
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5423	TAMIFLU SECURITY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	022	RENTS-LE	0	0	0%	656	0%	0	197	0%	7,871	3%	7,871
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	024	MAINT OTH	0	0	0%	0	0%	62,166	62,166	100%	66,300	94%	66,300
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	026	ORGANIZA	0	0	0%	0	0%	1,172	1,000	85%	1,363	73%	1,363
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	027	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	030	EQUIPMEN	1,094	0	0%	20,425	0%	1,094	20,128	1,840%	20,425	99%	20,425
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	035	SHARED S	25,212	42,575	169%	36,554	116%	279,592	263,252	94%	405,365	65%	405,365
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	039	TELECOMM	21,006	8,246	39%	22,807	36%	32,881	35,657	108%	35,700	100%	35,700
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	041	AUDIT FUN	234	295	126%	319	93%	2,470	2,421	98%	3,366	72%	3,366
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	042	ADDITIONA	6,185	7,620	123%	10,064	76%	79,146	93,693	118%	128,787	73%	128,787
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	057	BOOKS PE	0	0	0%	52	0%	0	0	0%	622	0%	622
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	066	EMPLOYEE	0	0	0%	10	0%	0	0	0%	118	0%	118
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	070	IN STATE T	-667	1,213	0%	-1,250	0%	12,504	14,914	119%	23,449	64%	23,449
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	080	OUT OF ST	0	0	0%	115	0%	0	0	0%	1,382	0%	1,382
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	501	PAYMENTS	3,767	17,454	463%	26,917	65%	108,450	89,221	82%	775,000	12%	775,000
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	049	TRANSFEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	102	CONTRACT	0	0	0%	0	0%	13,538	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IM	102	CONTRACT	0	0	0%	0	0%	473	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	102	CONTRACT	0	0	0%	0	0%	15,484	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	102	CONTRACT	0	0	0%	0	0%	40,415	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETED	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETED	102	CONTRACT	0	0	0%	0	0%	13,682	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	2	0%	2
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOI	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI	095	HHS: C	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOI	102	CONTRACT	0	0	0%	0	0%	1,275	0	0%	60,762	0%	60,762
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	6500	FEDERAL GRANT ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVIC	030	EQUIPMEN	0	0	0%	0	0%	5,808	31,376	540%	120,063	26%	120,063
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVIC	102	CONTRACT	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C/	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C/	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C/	515	HOSP UNC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	022	RENTS-LE/	0	0	0%	0	0%	9,870	4,935	50%	9,900	50%	9,900
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	030	EQUIPMEN	0	0	0%	2,189	0%	0	14,786	0%	26,264	56%	26,264
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	039	TELECOMM	1,043	0	0%	537	0%	4,057	1,834	45%	2,086	88%	2,086
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	040	INDIRECT (	0	0	0%	11	0%	0	0	0%	133	0%	133
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	070	IN STATE T	1,467	68	5%	3,125	2%	4,459	2,276	51%	9,500	24%	9,500
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	080	OUT OF ST	0	0	0%	207	0%	0	96	0%	2,481	4%	2,481
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	103	CONTRACT	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	041	AUDIT FUN	0	0	0%	0	0%	42	18	43%	43	42%	43
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	062	WORKERS	14,172	1,474	10%	13,720	11%	88,312	26,697	30%	85,500	31%	85,500
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT COI	041	AUDIT FUN	0	0	0%	0	0%	7	7	100%	7	100%	7
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT COI	061	UNEMPLOY	2,621	570	22%	3,842	15%	23,888	16,068	67%	35,022	46%	35,022
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	8805	MEDICAID ENHANCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	042	ADDITION/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	102	CONTRACT	0	0	0%	0	0%	89,500	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	042	ADDITION/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	022	RENTS-LE/	43	27	63%	100	27%	215	500	233%	500	100%	500
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	026	ORGANIZA	0	0	0%	0	0%	125	680	544%	680	100%	680
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	030	EQUIPMEN	4,574	1,220	27%	2,645	46%	4,713	1,220	26%	2,725	45%	2,725
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	039	TELECOMM	15,750	9,591	61%	16,212	59%	27,951	28,366	101%	28,770	99%	28,770
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	040	INDIRECT (	13,210	3,984	30%	13,929	29%	51,262	48,959	96%	54,052	91%	54,052
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	041	AUDIT FUN	267	244	91%	331	74%	2,243	2,212	99%	2,780	80%	2,780
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	042	ADDITION/	6,166	6,847	111%	6,917	99%	77,497	82,791	107%	86,938	95%	86,938
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	049	TRANSFER	0	0	0%	0	0%	444	225	51%	2,884	8%	2,884
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	062	WORKERS	0	0	0%	246	0%	0	2,950	0%	2,950	100%	2,950
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	066	EMPLOYEE	250	0	0%	659	0%	675	0	0%	1,779	0%	1,779
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	070	IN STATE T	4,390	4,767	109%	6,338	75%	35,497	27,007	76%	51,251	53%	51,251
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	080	OUT OF ST	0	0	0%	0	0%	3,863	238	6%	7,509	3%	7,509
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	102	CONTRACT	22,749	0	0%	81,546	0%	105,703	88,304	84%	378,905	23%	378,905
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	0868	Thereaputic Cannabis F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	022	RENTS-LE/	152	0	0%	439	0%	532	519	98%	1,538	34%	1,538
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	026	ORGANIZA	0	0	0%	9	0%	0	113	0%	113	100%	113
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	030	EQUIPMEN	0	0	0%	0	0%	300	0	0%	334	0%	334
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	039	TELECOMM	3,735	1,554	42%	3,760	41%	6,483	6,527	101%	6,527	100%	6,527
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	041	AUDIT FUN	466	125	27%	695	18%	1,110	1,213	109%	1,656	73%	1,656
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	042	ADDITION/	1,633	2,569	157%	2,237	115%	21,399	25,372	119%	29,316	87%	29,316
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	049	TRANSFER	11,963	5,093	43%	11,899	43%	50,333	46,425	92%	50,065	93%	50,065
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	066	EMPLOYEE	1,525	500	33%	490	102%	1,650	500	30%	530	94%	530
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	070	IN STATE T	5,775	3,670	64%	8,629	43%	42,587	42,943	101%	63,642	67%	63,642
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	080	OUT OF ST	11	0	0%	1,504	0%	11	268	2,445%	1,504	18%	1,504
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	026	ORGANIZA	0	0	0%	0	0%	518	528	102%	528	100%	528
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	030	EQUIPMEN	18,125	0	0%	301	0%	32,236	485	2%	536	90%	536
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	037	TECHNOL(	678	0	0%	2	0%	678	0	0%	2	0%	2
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	039	TELECOMM	6,105	4,830	79%	5,235	92%	18,807	14,133	75%	16,125	88%	16,125
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	041	AUDIT FUN	203	176	87%	226	78%	2,014	1,591	79%	2,246	71%	2,246
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	042	ADDITION/	4,166	6,946	167%	5,902	118%	52,136	63,195	121%	73,860	86%	73,860
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	049	TRANSFER	5,261	12,799	243%	5,366	238%	51,287	51,108	100%	52,312	98%	52,312
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	066	EMPLOYEE	0	519	0%	0	0%	485	519	107%	541	96%	541
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	070	IN STATE T	14,949	18,102	121%	20,914	87%	122,136	125,379	103%	170,871	73%	170,871
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	080	OUT OF ST	304	3,191	1,050%	525	608%	14,139	12,256	87%	24,415	50%	24,415
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	103	CONTRACT	0	0	0%	0	0%	151,558	6,000	4%	87,224	7%	87,224
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	022	RENTS-LE/	0	16	0%	26	63%	0	16	0%	306	5%	306
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	030	EQUIPMEN	0	0	0%	0	0%	526	454	86%	536	85%	536
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	039	TELECOMM	4,403	741	17%	4,032	18%	17,477	15,766	90%	16,004	99%	16,004
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	041	AUDIT FUN	179	188	105%	246	76%	1,611	1,574	98%	2,221	71%	2,221
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	042	ADDITION/	7,800	5,953	76%	9,054	66%	97,615	104,168	107%	113,310	92%	113,310
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	061	UNEMPLOY	0	-744	0%	62	-1,200%	0	0	0%	744	0%	744
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	066	EMPLOYEE	0	900	0%	0	0%	1,050	1,149	109%	1,157	99%	1,157
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	070	IN STATE T	6,226	6,120	98%	7,410	83%	39,953	40,748	102%	47,553	86%	47,553
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	080	OUT OF ST	0	0	0%	0	0%	240	124	52%	2,417	5%	2,417
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEI	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	1	0%	1

2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	030	EQUIPMEN	0	0	0%	0	0%	16,018	0	0%	168	0%	168
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	039	TELECOMN	600	0	0%	633	0%	991	1,042	105%	1,045	100%	1,045
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	041	AUDIT FUN	36	33	91%	41	80%	253	288	114%	288	100%	288
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	042	ADDITIONA	392	653	166%	555	118%	4,909	5,938	121%	6,940	86%	6,940
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	066	EMPLOYEE	300	175	58%	788	22%	300	175	58%	788	22%	788
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	070	IN STATE T	368	662	180%	1,241	53%	3,864	3,045	79%	13,037	23%	13,037
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	080	OUT OF ST	0	0	0%	38	0%	0	0	0%	452	0%	452
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	022	RENTS-LEA	235	0	0%	277	0%	1,544	1,222	79%	1,822	67%	1,822
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	026	ORGANIZA	0	0	0%	30	0%	0	365	0%	365	100%	365
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	030	EQUIPMEN	0	0	0%	0	0%	1,072	487	45%	1,072	45%	1,072
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	039	TELECOMN	2,413	898	37%	2,413	37%	3,900	3,276	84%	3,900	84%	3,900
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	040	INDIRECT (	3,212	154	5%	11,347	1%	38,720	1,808	5%	136,797	1%	136,797
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	041	AUDIT FUN	69	74	106%	93	80%	640	631	99%	856	74%	856
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	042	ADDITIONA	1,478	2,456	166%	2,087	118%	18,495	22,343	121%	26,114	86%	26,114
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	066	EMPLOYEE	0	0	0%	0	0%	219	130	59%	243	53%	243
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	070	IN STATE T	618	566	92%	648	87%	6,083	6,235	103%	6,382	98%	6,382
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	080	OUT OF ST	0	0	0%	60	0%	0	0	0%	718	0%	718
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	022	RENTS-LEA	0	0	0%	0	0%	1,278	1,304	102%	1,304	100%	1,304
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	026	ORGANIZA	0	0	0%	0	0%	232	265	114%	265	100%	265
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	030	EQUIPMEN	0	0	0%	14	0%	0	0	0%	168	0%	168
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	039	TELECOMN	1,940	376	19%	2,050	18%	2,449	1,330	54%	2,588	51%	2,588
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	041	AUDIT FUN	22	22	98%	28	78%	192	191	100%	240	80%	240
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	042	ADDITIONA	559	931	166%	791	118%	6,998	8,467	121%	9,896	86%	9,896
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	066	EMPLOYEE	0	300	0%	0	0%	550	300	55%	964	31%	964
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	070	IN STATE T	179	65	36%	233	28%	804	916	114%	1,050	87%	1,050
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	080	OUT OF ST	0	0	0%	25	0%	0	0	0%	294	0%	294
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	022	RENTS-LEA	73	156	214%	124	126%	1,541	1,872	121%	2,617	72%	2,617
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	024	MAINT OTH	0	0	0%	18	0%	0	0	0%	221	0%	221
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	026	ORGANIZA	0	0	0%	0	0%	185	190	103%	788	24%	788
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	030	EQUIPMEN	0	0	0%	0	0%	395	0	0%	2,221	0%	2,221
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	039	TELECOMN	6,562	3,545	54%	7,012	51%	12,409	12,313	99%	13,260	93%	13,260
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	041	AUDIT FUN	51	50	98%	81	62%	398	445	112%	630	71%	630
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	042	ADDITIONA	1,176	1,418	121%	2,972	48%	14,513	16,785	116%	36,669	46%	36,669
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	057	BOOKS PE	0	0	0%	134	0%	0	780	0%	1,612	48%	1,612
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	066	EMPLOYEE	2,250	0	0%	6,880	0%	3,550	2,415	68%	10,855	22%	10,855
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	070	IN STATE T	500	662	132%	371	179%	3,393	2,496	74%	2,517	99%	2,517
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	080	OUT OF ST	0	0	0%	98	0%	0	0	0%	1,179	0%	1,179
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	022	RENTS-LEA	228,635	116,831	51%	248,538	47%	4,225,682	4,165,175	99%	4,593,533	91%	4,593,533
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	023	HEAT ELEC	0	6,262	0%	0	0%	19,573	12,425	63%	29,768	42%	29,768
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	024	MAINT OTH	0	0	0%	0	0%	375	0	0%	10,646	0%	10,646
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	026	ORGANIZA	0	0	0%	10	0%	0	0	0%	116	0%	116
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	027	TRANSFER	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	028	TRANSFER	32,343	20,241	63%	36,001	56%	210,598	200,914	95%	234,423	86%	234,423
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	030	EQUIPMEN	177,607	-6,093	-3%	184,482	-3%	184,177	14,140	8%	191,306	7%	191,306
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	039	TELECOMN	55,574	98,023	176%	95,976	102%	201,136	347,317	173%	347,360	100%	347,360
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	040	INDIRECT (	1,556	2,324	149%	4,383	53%	18,833	27,215	145%	53,040	51%	53,040
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	041	AUDIT FUN	364	355	98%	394	90%	4,168	4,352	104%	4,519	96%	4,519
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	048	CONTRACT	2,276	1,600	70%	3,831	42%	14,257	4,194	29%	24,000	17%	24,000
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	049	TRANSFER	575,033	374,819	65%	644,732	58%	3,727,711	3,744,870	100%	4,179,546	90%	4,179,546
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	103	CONTRACT	80,114	11,365	14%	90,788	13%	1,010,914	771,440	76%	1,145,599	67%	1,145,599
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	024	MAINT OTH	0	0	0%	0	0%	160	0	0%	1,015	0%	1,015
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	026	ORGANIZA	0	0	0%	10	0%	0	0	0%	114	0%	114
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	030	EQUIPMEN	0	0	0%	0	0%	814	454	56%	1,000	45%	1,000
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	039	TELECOMN	124,724	1,922	2%	30,742	6%	144,029	26,667	19%	35,500	75%	35,500
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	041	AUDIT FUN	41	39	96%	73	53%	373	356	95%	669	53%	669
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	042	ADDITIONA	1,220	1,428	117%	3,059	47%	14,720	16,901	115%	36,922	46%	36,922
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	057	BOOKS PE	0	0	0%	17	0%	0	0	0%	209	0%	209
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	070	IN STATE T	465	1,366	294%	380	360%	17,228	11,487	67%	14,086	82%	14,086
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	080	OUT OF ST	0	0	0%	2	0%	0	0	0%	28	0%	28
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	030	EQUIPMEN	612	0	0%	0	0%	948	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	037	TECHNOLC	55,696	0	0%	18,449	0%	75,072	24,867	33%	24,867	100%	24,867
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	038	TECHNOLC	0	0	0%	0	0%	9,654	11,684	121%	11,684	100%	11,684
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	039	TELECOMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	041	AUDIT FUN	0	0	0%	0	0%	672	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	080	OUT OF ST	0	0	0%	0	0%	2,393	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	102	CONTRACT	0	0	0%	0	0%	2,092,161	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	026	ORGANIZA	0	912	0%	102	894%	0	912	0%	1,224	75%	1,224
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	027	TRANSFER	1,853,813	2,464,567	133%	2,319,930	106%	26,346,971	26,089,604	99%	32,971,574	79%	32,971,574
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	038	TECHNOLC	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	039	TELECOMN	3,546	1,710	48%	3,620	47%	9,297	9,484	102%	9,490	100%	9,490
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	040	INDIRECT (	10,817	32,029	296%	18,684	171%	55,099	77,197	140%	95,168	81%	95,168
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	041	AUDIT FUN	3,523	1,000	28%	2,853	35%	29,240	23,685	81%	23,685	100%	23,685
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	042	ADDITIONA	2,551	3,089	121%	12,895	24%	29,673	36,810	124%	150,000	25%	150,000
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	066	EMPLOYEE	0	0	0%	0	0%	249	0	0%	2,269	0%	2,269
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	070	IN STATE T	21	0	0%	101	0%	475	190	40%	2,244	8%	2,244
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	080	OUT OF ST	0	0	0%	0	0%	1,255	3,969	316%	5,300	75%	5,300
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	101	MEDICAL F	0	0	0%	0	0%	-40	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	102	CONTRACT	693,535	2,140,290	309%	1,842,458	116%	18,522,931	26,317,074	142%	49,208,364	53%	49,208,364
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	5195	CATASTROPHIC ILLNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	5954	UNH FEDERAL CLAIM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	5954	UNH FEDERAL CLAIM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	5954	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	5979	FAMILY PLANNING SE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	5979	FAMILY PLANNING SE	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	5979	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	102	CONTRACT	0	0	0%	0	0%	906,982	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6126	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6134	MEDICAID CLAIMS MA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6134	MEDICAID CLAIMS MA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6134	MEDICAID CLAIMS MA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6134	MEDICAID CLAIMS MA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6134	MEDICAID CLAIMS MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6138	SCHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6138	SCHIP	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6138	SCHIP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6138	SCHIP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6138	SCHIP	560	INSURANC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6141	MEAD PROGRAM	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6141	MEAD PROGRAM	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6141	MEAD PROGRAM	565	OUTPATIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6142	NORTH COUNTRY DR	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6143	PHARMACY SERVICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6143	PHARMACY SERVICE	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6143	PHARMACY SERVICE	102	CONTRACT	0	0	0%	0	0%	248,924	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6143	PHARMACY SERVICE	503	STATE PH/	0	0	0%	0	0%	294,146	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6143	PHARMACY SERVICE	518	MMA SUPP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6147	PROVIDER PAYMENT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6147	PROVIDER PAYMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6147	PROVIDER PAYMENT	101	MEDICAL F	0	0	0%	0	0%	19,958,978	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6147	PROVIDER PAYMENT	526	SPECIALTY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6147	PROVIDER PAYMENT	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6147	PROVIDER PAYMENT	565	OUTPATIE	0	0	0%	0	0%	7,112,474	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6178	BCC PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6178	BCC PROGRAM	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6178	BCC PROGRAM	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6178	BCC PROGRAM	565	OUTPATIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9560	OFF MEDI(	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	072	GRANTS F	0	0	0%	0	0%	18,326	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	049	TRANSFER	0	0	0%	0	0%	467,306	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	049	TRANSFER	0	0	0%	0	0%	75,340	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	102	CONTRACT	0	0	0%	0	0%	29,988	6,786	23%	6,786	100%	6,786
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEMEN	102	CONTRACT	0	0	0%	0	0%	162,656	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEMEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	102	CONTRACT	45,923	0	0%	8,905	0%	430,471	83,475	19%	83,475	100%	83,475
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION M	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION M	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION M	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION M	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION M	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION M	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION M	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTIV	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTIV	041	AUDIT FUN	0	0	0%	0	0%	564	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTIV	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTIV	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTIV	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTIV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTIV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTIV	102	CONTRACT	0	0	0%	0	0%	496,804	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTIV	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	-56	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	102	CONTRACT	0	0	0%	0	0%	53,514	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GR	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5876	SPECIAL EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5876	SPECIAL EDUCATION	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5876	SPECIAL EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9580	COMMUNIT	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	230	INTERPRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	523	CLIENT BE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	537	EDUCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOR	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5869	IDEA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5869	IDEA	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9582	DCBCS TO	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	102	CONTRACT	0	0	0%	0	0%	218,604	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	102	CONTRACT	0	0	0%	0	0%	61,420	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	041	AUDIT FUN	0	0	0%	0	0%	130	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	102	CONTRACT	0	0	0%	0	0%	66,490	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIO	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMIS	102	CONTRACT	0	0	0%	0	0%	574,182	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	049	TRANSFER	0	0	0%	0	0%	400	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	102	CONTRACT	0	0	0%	0	0%	351,452	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	102	CONTRACT	74,603	0	0%	0	0%	172,832	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL(	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL(	103	CONTRACT	0	0	0%	0	0%	8,931	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	229	SHERIFF R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	102	CONTRACT	-25,977	0	0%	0	0%	13,238	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	102	CONTRAC	0	0	0%	0	0%	5,222	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	103	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5980	MEDICAID SUD	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9584	DCBCS TR	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	102	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	95	HHS: COMMISSI(	095	HHS: C	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSI(	095	HHS: C	ALL OTHER				CATEGORY TOTALS			4,315,785	5,483,509	127%	6,046,898	91%	91,067,663	63,956,978	70%	97,381,098	66%	97,381,098
2015		95	HHS: COMMISSI(	095	HHS: C	AGENCY TOTALS							6,394,070	8,025,104	126%	8,486,562	95%	119,279,962	93,749,182	79%	131,479,215	71%	131,479,215
2015		95	HHS: COMMISSIONER			DEPT FULL TIME TOTALS							9,713,551	10,268,134	106%	10,599,671	97%	128,795,161	133,139,798	103%	139,311,592	96%	139,311,592
2015		95	HHS: COMMISSIONER			DEPT PART TIME TEMP TOTALS							400,212	481,897	120%	925,609	52%	3,836,022	5,666,119	148%	6,626,315	86%	6,626,315
2015		95	HHS: COMMISSIONER			DEPT OVERTIME TOTALS							236,091	283,633	120%	317,349	89%	2,938,036	3,447,997	117%	4,174,386	83%	4,174,386
2015		95	HHS: COMMISSIONER			DEPT BENEFITS TOTALS							4,963,958	4,544,770	92%	5,902,755	77%	69,544,405	69,955,222	101%	81,813,810	86%	81,813,810
2015		95	HHS: COMMISSIONER			DEPT CONSULTANTS TOTALS							923,510	373,004	40%	5,099,836	7%	7,490,117	8,720,182	116%	17,934,499	49%	17,934,499
2015		95	HHS: COMMISSIONER			DEPT CURRENT EXPENSE TOTALS							624,514	509,750	82%	944,786	54%	4,880,591	5,067,074	104%	7,040,397	72%	7,040,397
2015		95	HHS: COMMISSIONER			DEPT ALL OTHER TOTALS							193,685,362	247,529,149	128%	301,496,713	82%	1,694,626,889	2,042,185,701	121%	2,511,535,088	81%	2,511,535,088
2015		95	HHS: COMMISSIONER		DEPARTMENT TOTALS								210,547,199	263,990,336	125%	325,286,720	81%	1,912,111,222	2,268,182,093	119%	2,768,436,086	82%	2,768,436,086
2015	010	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9640	AERONAU	2107	AERONAUTICS	010	PERSONAL	21,469	23,898	111%	23,634	101%	275,491	302,281	110%	303,273	100%	303,273
2015	010	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9640	AERONAU	2107	AERONAUTICS	011	PERSONAL	5,905	6,850	116%	6,434	106%	77,880	87,701	113%	84,859	103%	84,859
2015	010	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9640	AERONAU	2107	AERONAUTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9640	AERONAU	2916	PUBLIC TRANSPORTA	010	PERSONAL	24,002	26,030	108%	29,887	87%	256,100	334,294	131%	318,895	105%	318,895
2015	010	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9640	AERONAU	2916	PUBLIC TRANSPORTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9640	AERONAU	2916	PUBLIC TRANSPORTA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9640	AERONAU	2931	RAILROAD	010	PERSONAL	8,766	9,163	105%	9,118	100%	114,064	118,616	104%	118,645	100%	118,645
2015	010	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9640	AERONAU	2931	RAILROAD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9640	AERONAU	2936	REIMBURSABLE MAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9640	AERONAU	2937	COMPENSATION BEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	2938	DEBT SERVICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	2939	TRANSFERS TO OTHE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	2940	GENERAL FUND OVE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	2941	COMPENSATION BEN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	010	PERSONAL	39,137	31,011	79%	41,894	74%	518,711	499,759	96%	555,251	90%	555,251
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	011	PERSONAL	9,010	0	0%	7,972	0%	117,779	69,141	59%	104,213	66%	104,213
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	012	PERSONAL	8,148	8,519	105%	8,416	101%	106,709	110,061	103%	110,208	100%	110,208
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	013	PERSONAL	8,812	18,886	214%	10,437	181%	116,223	137,956	119%	137,655	100%	137,655
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	014	PERSONAL	8,591	8,982	105%	8,660	104%	109,575	115,093	105%	110,445	104%	110,445
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	015	PERSONAL	22,054	5,834	26%	23,247	25%	279,356	282,138	101%	294,467	96%	294,467
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9600	ADMINISTR	3051	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9602	DIVISION (	3001	DIVISION OF FINANCE	010	PERSONAL	109,005	156,869	144%	118,261	133%	1,485,248	1,603,971	108%	1,611,368	100%	1,611,368
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9602	DIVISION (	3001	DIVISION OF FINANCE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9602	DIVISION (	3001	DIVISION OF FINANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9603	DIV OF PO	2056	OFFICE OF FEDERAL	010	PERSONAL	21,849	21,433	98%	23,203	92%	276,146	281,959	102%	293,249	96%	293,249
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9603	DIV OF PO	2056	OFFICE OF FEDERAL	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9603	DIV OF PO	2056	OFFICE OF FEDERAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9603	DIV OF PO	3017	HUMAN RESOURCES	010	PERSONAL	33,127	47,149	142%	41,040	115%	395,542	479,778	121%	490,032	98%	490,032
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9603	DIV OF PO	3017	HUMAN RESOURCES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9603	DIV OF PO	3017	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9603	DIV OF PO	3027	EMPLOYEE TRAINING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9603	DIV OF PO	5031	OFFICE OF STEWARD	010	PERSONAL	28,743	25,479	89%	30,657	83%	360,902	398,789	110%	384,939	104%	384,939
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9603	DIV OF PO	5031	OFFICE OF STEWARD	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9603	DIV OF PO	5031	OFFICE OF STEWARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	2928	WINTER MAINTENAN(	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	2928	WINTER MAINTENAN(	017	FT EMPLOY	6,682	0	0%	8,295	0%	441,195	427,560	97%	547,680	78%	547,680
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	2928	WINTER MAINTENAN(	019	HOLIDAY F	-668	0	0%	-858	0%	25,776	29,904	116%	33,109	90%	33,109
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3005	MECHANICAL SERVIC	010	PERSONAL	251,034	263,390	105%	265,264	99%	3,267,492	3,430,876	105%	3,452,723	99%	3,452,723
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3005	MECHANICAL SERVIC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3005	MECHANICAL SERVIC	017	FT EMPLOY	0	0	0%	0	0%	15,820	17,535	111%	20,160	87%	20,160
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3005	MECHANICAL SERVIC	019	HOLIDAY F	0	0	0%	150	0%	0	305	0%	1,800	17%	1,800
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	010	PERSONAL	1,758,405	1,908,178	109%	1,832,468	104%	23,629,294	24,046,079	102%	24,624,542	98%	24,624,542
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	017	FT EMPLOY	-6,682	0	0%	0	0%	-13,364	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	019	HOLIDAY F	569	611	107%	1,191	51%	4,246	6,182	146%	8,888	70%	8,888
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	010	PERSONAL	249,651	276,354	111%	266,832	104%	3,358,139	3,514,727	105%	3,589,248	98%	3,589,248
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	019	HOLIDAY F	1,074	0	0%	2,947	0%	519	157	30%	1,423	11%	1,423
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3009	TRAFFIC OPERATION	010	PERSONAL	202,775	230,316	114%	209,522	110%	2,768,753	2,845,245	103%	2,860,887	99%	2,860,887
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3009	TRAFFIC OPERATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3009	TRAFFIC OPERATION	017	FT EMPLOY	0	0	0%	0	0%	3,500	4,060	116%	4,199	97%	4,199
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3009	TRAFFIC OPERATION	019	HOLIDAY F	0	0	0%	0	0%	290	1,158	399%	1,200	96%	1,200
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3009	TRAFFIC OPERATION	059	TEMP FULL	0	0	0%	0	0%	8,895	0	0%	23,413	0%	23,413
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	019	HOLIDAY F	0	0	0%	0	0%	11,831	991	8%	1,000	99%	1,000
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3048	MAINTENANCE CRITI(	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3052	TRANSPORTATION M	010	PERSONAL	46,231	51,643	112%	44,557	116%	597,531	575,692	96%	575,890	100%	575,890
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3052	TRANSPORTATION M	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3052	TRANSPORTATION M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3052	TRANSPORTATION M	019	HOLIDAY F	752	0	0%	822	0%	7,314	7,502	103%	8,000	94%	8,000
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3055	INMATE MAINTENANC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3066	SALTED WELLS	010	PERSONAL	3,534	3,789	107%	3,670	103%	47,388	49,156	104%	49,209	100%	49,209
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3066	SALTED WELLS	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3066	SALTED WELLS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	010	PERSONAL	19,198	22,194	116%	20,002	111%	249,827	275,448	110%	260,283	106%	260,283
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	019	HOLIDAY F	0	0	0%	0	0%	110	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	5032	OVERSIZE & OVERWE	010	PERSONAL	8,496	9,362	110%	9,809	95%	102,202	113,719	111%	117,998	96%	117,998
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	5032	OVERSIZE & OVERWE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	5033	WELCOME CTRS & RI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	5033	WELCOME CTRS & RI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	5033	WELCOME CTRS & RI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	010	PERSONAL	58,417	60,813	104%	63,721	95%	734,707	818,417	111%	801,412	102%	801,412
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	019	HOLIDAY F	809	2,127	263%	863	247%	16,572	18,753	113%	17,684	106%	17,684
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3021	TRANS PLANNING BU	010	PERSONAL	125,063	127,083	102%	128,797	99%	1,544,613	1,577,001	102%	1,590,739	99%	1,590,739
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3021	TRANS PLANNING BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3021	TRANS PLANNING BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3021	TRANS PLANNING BU	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3025	HIGHWAY DESIGN BU	010	PERSONAL	476,241	472,789	99%	485,528	97%	6,348,230	6,341,046	100%	6,472,025	98%	6,472,025
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3025	HIGHWAY DESIGN BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3025	HIGHWAY DESIGN BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3025	HIGHWAY DESIGN BU	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3028	RIGHT-OF-WAY BURE	010	PERSONAL	115,712	127,024	110%	123,812	103%	1,494,099	1,586,140	106%	1,598,680	99%	1,598,680
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3028	RIGHT-OF-WAY BURE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3028	RIGHT-OF-WAY BURE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONMENTAL BU	010	PERSONAL	64,879	63,026	97%	68,601	92%	819,695	853,504	104%	866,719	98%	866,719
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONMENTAL BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONMENTAL BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONMENTAL BU	019	HOLIDAY F	0	0	0%	17	0%	0	0	0%	199	0%	199
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DESIGN BUR	010	PERSONAL	158,924	163,029	103%	165,578	98%	2,083,143	2,156,615	104%	2,170,363	99%	2,170,363
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DESIGN BUR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DESIGN BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DESIGN BUR	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS - RESEAF	010	PERSONAL	167,696	215,239	128%	170,798	126%	2,597,752	2,620,064	101%	2,645,799	99%	2,645,799
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS - RESEAF	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS - RESEAF	017	FT EMPLOY	0	0	0%	140	0%	0	0	0%	1,680	0%	1,680
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS - RESEAF	019	HOLIDAY F	0	0	0%	0	0%	458	520	114%	1,000	52%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCTION BUR	010	PERSONAL	399,566	438,748	110%	427,510	103%	5,350,506	5,655,390	106%	5,724,695	99%	5,724,695
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCTION BUR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCTION BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCTION BUR	019	HOLIDAY F	752	189	25%	1,136	17%	15,229	18,457	121%	22,999	80%	22,999
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9620	PROJECT	3036	SPR RESEARCH FUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9625	MUNICIPAL	2943	APPORTIONMENT A -	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9625	MUNICIPAL	2944	SPR PLANNING FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9625	MUNICIPAL	2944	SPR PLANNING FUND	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9630	CONSTRU	2929	STATE AID CONSTRU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9630	CONSTRU	3049	NON PARTICIPATING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9640	AERONAUT	3030	RIDESHARE-BIKE-PEI	010	PERSONAL	9,194	9,905	108%	8,939	111%	121,949	127,964	105%	118,576	108%	118,576
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9640	AERONAUT	3030	RIDESHARE-BIKE-PEI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9640	AERONAUT	3030	RIDESHARE-BIKE-PEI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	2055	WELCOME CTRS & RI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	2055	WELCOME CTRS & RI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	2055	WELCOME CTRS & RI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	5994	I-95 BRIDGE PURCHA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7022	ADMINISTRATION - SU	010	PERSONAL	111,804	132,829	119%	117,525	113%	1,595,699	1,672,037	105%	1,677,362	100%	1,677,362
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7022	ADMINISTRATION - SU	017	FT EMPLOY	0	0	0%	0	0%	3,115	2,275	73%	4,200	54%	4,200
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7022	ADMINISTRATION - SU	019	HOLIDAY F	0	0	0%	0	0%	729	2,781	381%	3,500	79%	3,500
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7025	RENEWAL - REPLACE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7026	CENTRAL OPERATION	010	PERSONAL	120,144	119,250	99%	118,610	101%	1,686,320	1,550,074	92%	1,664,803	93%	1,664,803
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7026	CENTRAL OPERATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7026	CENTRAL OPERATION	019	HOLIDAY F	2,918	2,506	86%	4,372	57%	27,701	27,706	100%	41,500	67%	41,500
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7027	CENTRAL MAINTENAN	010	PERSONAL	63,439	72,400	114%	66,580	109%	864,952	886,883	103%	907,789	98%	907,789
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7027	CENTRAL MAINTENAN	017	FT EMPLOY	1,120	0	0%	1,479	0%	22,260	24,640	111%	29,400	84%	29,400
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7027	CENTRAL MAINTENAN	019	HOLIDAY F	523	342	65%	4,775	7%	1,806	13,571	751%	16,500	82%	16,500
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7031	EAST NH TPK BLUE S	010	PERSONAL	100,762	69,290	69%	107,649	64%	928,626	940,436	101%	992,104	95%	992,104
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7031	EAST NH TPK BLUE S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7031	EAST NH TPK BLUE S	019	HOLIDAY F	2,592	2,655	102%	3,697	72%	28,040	26,853	96%	40,000	67%	40,000
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7032	EAST NH TPK BLUE S	010	PERSONAL	28,640	30,397	106%	26,630	114%	407,779	372,015	91%	379,158	98%	379,158
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7032	EAST NH TPK BLUE S	017	FT EMPLOY	0	0	0%	0	0%	8,575	9,625	112%	13,440	72%	13,440
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7032	EAST NH TPK BLUE S	019	HOLIDAY F	138	0	0%	2,926	0%	289	5,391	1,865%	6,150	88%	6,150
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7036	EAST NH TPK SPAULI	010	PERSONAL	56,550	60,141	106%	61,439	98%	718,698	769,472	107%	780,827	99%	780,827
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7036	EAST NH TPK SPAULI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7036	EAST NH TPK SPAULI	019	HOLIDAY F	1,407	1,462	104%	1,586	92%	20,406	19,054	93%	23,000	83%	23,000
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7037	EAST NH TPK SPAULI	010	PERSONAL	23,283	29,791	128%	28,015	106%	320,577	381,981	119%	385,741	99%	385,741
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7037	EAST NH TPK SPAULI	017	FT EMPLOY	-1,120	0	0%	-1,957	0%	7,210	8,890	123%	12,600	71%	12,600
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7037	EAST NH TPK SPAULI	019	HOLIDAY F	0	0	0%	0	0%	192	3,570	1,861%	7,600	47%	7,600
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7050	TOLL COLLECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7085	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7499	TURNPIKE DEBT SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7511	TOLL COLLECTION E(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7512	L92C217-SPAULDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7513	SPAULDING TPK SEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7513	SPAULDING TPK SEC	019	HOLIDAY F	0	0	0%	3,471	0%	0	0	0%	41,649	0%	41,649
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7514	SPAULDING TPK/US 4	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7514	SPAULDING TPK/US 4	019	HOLIDAY F	0	0	0%	139	0%	0	0	0%	1,665	0%	1,665
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	FULL TIME PERSON	9610	TURNPIKE	8117	WORKERS COMPENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATI	096	TRANS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,979,121	5,356,978	108%	5,239,908	102%	66,786,409	68,658,957	103%	70,160,710	98%	70,160,710
2015	010	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9640	AERONAUT	2049	LAND AND BUILDINGS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9640	AERONAUT	2058	MAINTENANCE AND C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9640	AERONAUT	2107	AERONAUTICS	050	PERSONAL	1,865	1,950	105%	2,132	91%	25,400	26,242	103%	29,038	90%	29,038
2015	010	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9640	AERONAUT	2931	RAILROAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9600	ADMINISTR	3038	EXECUTIVE OFFICE	050	PERSONAL	5,549	6,477	117%	6,723	96%	96,109	91,870	96%	116,439	79%	116,439
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9602	DIVISION C	3001	DIVISION OF FINANCE	050	PERSONAL	4,968	3,363	68%	4,594	73%	37,855	33,243	88%	35,000	95%	35,000
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9603	DIV OF PO	2056	OFFICE OF FEDERAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9603	DIV OF PO	3017	HUMAN RESOURCES	050	PERSONAL	2,704	2,244	83%	2,794	80%	40,642	29,204	72%	41,999	70%	41,999
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9603	DIV OF PO	5031	OFFICE OF STEWARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	2073	ASSET MAINTENANCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	2928	WINTER MAINTENAN	050	PERSONAL	-927	362	0%	-961	0%	198,864	205,595	103%	206,000	100%	206,000
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	3005	MECHANICAL SERVIC	050	PERSONAL	0	0	0%	17	0%	0	0	0%	199	0%	199
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	050	PERSONAL	21,957	5,544	25%	69,170	8%	72,271	99,642	138%	227,672	44%	227,672
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	050	PERSONAL	10,409	8,603	83%	15,726	55%	32,167	48,634	151%	48,599	100%	48,599
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	3009	TRAFFIC OPERATION	050	PERSONAL	9,957	1,813	18%	12,566	14%	47,511	58,935	124%	59,962	98%	59,962
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	050	PERSONAL	-2,863	0	0%	-80,233	0%	2,141	10,967	512%	60,000	18%	60,000
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	3052	TRANSPORTATION M	050	PERSONAL	10,080	11,932	118%	14,214	84%	114,035	157,040	138%	160,803	98%	160,803
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	3055	INMATE MAINTENANC	050	PERSONAL	3,554	4,838	136%	3,769	128%	45,809	47,751	104%	48,575	98%	48,575
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	3066	SALTED WELLS	050	PERSONAL	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	050	PERSONAL	0	2,410	0%	3,750	64%	0	23,557	0%	45,000	52%	45,000
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	5032	OVERSIZE & OVERWE	050	PERSONAL	4,916	5,202	106%	6,886	76%	37,140	37,742	102%	52,023	73%	52,023
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	5033	WELCOME CTRS & RI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	050	PERSONAL	13,729	12,087	88%	15,933	76%	160,500	111,845	70%	186,262	60%	186,262
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9620	PROJECT	3021	TRANS PLANNING BU	050	PERSONAL	0	741	0%	125	593%	0	912	0%	1,500	61%	1,500
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9620	PROJECT	3022	SPR PLANNING FUND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9620	PROJECT	3025	HIGHWAY DESIGN BU	050	PERSONAL	2,893	1,302	45%	2,478	53%	41,186	34,749	84%	35,279	98%	35,279
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9620	PROJECT	3028	RIGHT-OF-WAY BURE	050	PERSONAL	1,568	1,898	121%	20,528	9%	4,842	21,818	451%	63,401	34%	63,401
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9620	PROJECT	3032	ENVIRONMENTAL BU	050	PERSONAL	2,028	578	28%	2,359	24%	12,896	14,983	116%	15,000	100%	15,000
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9620	PROJECT	3033	BRIDGE DESIGN BUR	050	PERSONAL	2,885	1,172	41%	7,473	16%	5,790	10,945	189%	15,000	73%	15,000
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9620	PROJECT	3034	MATERIALS - RESEAF	050	PERSONAL	-1,029	5,076	0%	-1,053	0%	17,593	11,299	64%	18,000	63%	18,000
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9620	PROJECT	3035	CONSTRUCTION BUR	050	PERSONAL	51,404	37,789	74%	71,533	53%	301,359	334,910	111%	419,371	80%	419,371
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9620	PROJECT	3036	SPR RESEARCH FUN	050	PERSONAL	4,273	-1,059	-25%	20,571	-5%	6,595	14,161	215%	31,748	45%	31,748
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9620	PROJECT	3060	STICKNEY AVENUE F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9625	MUNICIPAL	2944	SPR PLANNING FUND	050	PERSONAL	7,445	1,961	26%	11,288	17%	48,565	10,503	22%	73,635	14%	73,635
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9630	CONSTRU	3039	BETTERMENT	050	PERSONAL	249	0	0%	33,913	0%	1,515	30,624	2,022%	206,066	15%	206,066
2015	015	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9635	FHWA GR	3054	CONSOLIDATED FEDE	050	PERSONAL	4,829	29,015	601%	23,952	121%	72,106	134,893	187%	357,643	38%	357,643
2015	017	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9610	TURNPIKE	2055	WELCOME CTRS & RI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9610	TURNPIKE	7022	ADMINISTRATION - SU	050	PERSONAL	3,019	4,595	152%	8,915	52%	27,342	43,003	157%	80,748	53%	80,748
2015	017	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9610	TURNPIKE	7026	CENTRAL OPERATION	050	PERSONAL	83,626	71,724	86%	88,581	81%	997,296	990,787	99%	1,056,399	94%	1,056,399
2015	017	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9610	TURNPIKE	7027	CENTRAL MAINTENAN	050	PERSONAL	13,427	7,690	57%	24,206	32%	49,578	46,964	95%	89,383	53%	89,383
2015	017	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9610	TURNPIKE	7031	EAST NH TPK BLUE S	050	PERSONAL	27,003	54,928	203%	33,195	165%	662,967	697,387	105%	814,997	86%	814,997
2015	017	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9610	TURNPIKE	7032	EAST NH TPK BLUE S	050	PERSONAL	-2,712	1,419	0%	-3,142	0%	33,472	22,033	66%	38,775	57%	38,775

2015	017	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9610	TURNPIKE	7036	EAST NH TPK SPAULD	050	PERSONAL	30,085	30,970	103%	32,077	97%	381,409	384,199	101%	406,663	94%	406,663
2015	017	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9610	TURNPIKE	7037	EAST NH TPK SPAULD	050	PERSONAL	-6,139	1,847	0%	-11,185	0%	17,413	22,776	131%	31,726	72%	31,726
2015	017	96	TRANSPORTATI	096	TRANS	PART TIME TEMP P	9610	TURNPIKE	7499	TURNPIKE DEBT SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATI	096	TRANS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			310,750	318,471	102%	443,729	72%	3,592,367	3,809,212	106%	5,082,905	75%	5,082,905
2015	010	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9640	AERONAU	2107	AERONAUTICS	018	OVERTIME	0	0	0%	0	0%	2,730	3,055	112%	3,538	86%	3,538
2015	010	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9640	AERONAU	2916	PUBLIC TRANSPORTA	018	OVERTIME	363	588	162%	375	157%	5,809	5,664	98%	6,000	94%	6,000
2015	010	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9640	AERONAU	2931	RAILROAD	018	OVERTIME	181	387	213%	181	213%	3,000	2,982	99%	3,000	99%	3,000
2015	010	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	018	OVERTIME	0	0	0%	72	0%	0	0	0%	869	0%	869
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9600	ADMINISTR	3038	EXECUTIVE OFFICE	018	OVERTIME	31	640	2,078%	264	242%	1,083	7,959	735%	9,300	86%	9,300
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9602	DIVISION O	3001	DIVISION OF FINANCE	018	OVERTIME	1,258	403	32%	1,247	32%	34,307	13,864	40%	33,999	41%	33,999
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9603	DIV OF PO	2056	OFFICE OF FEDERAL	018	OVERTIME	0	29	0%	21	141%	0	146	0%	250	58%	250
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9603	DIV OF PO	3017	HUMAN RESOURCES	018	OVERTIME	0	234	0%	0	0%	990	571	58%	1,000	57%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9603	DIV OF PO	5031	OFFICE OF STEWARD	018	OVERTIME	46	0	0%	70	0%	1,318	1,613	122%	2,000	81%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	2073	ASSET MAINTENANCE	018	OVERTIME	31	0	0%	45	0%	105	0	0%	150	0%	150
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	2928	WINTER MAINTENAN	018	OVERTIME	728	1,498	206%	883	170%	4,463,412	5,108,988	114%	5,418,809	94%	5,418,809
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3005	MECHANICAL SERVIC	018	OVERTIME	1,674	3,602	215%	2,420	149%	41,503	51,350	124%	60,000	86%	60,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	018	OVERTIME	124,696	44,102	35%	118,179	37%	564,715	560,365	99%	535,198	105%	535,198
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	018	OVERTIME	8,447	7,501	89%	9,331	80%	64,304	73,826	115%	71,038	104%	71,038
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3009	TRAFFIC OPERATION	018	OVERTIME	24,981	21,105	84%	28,281	75%	273,829	291,000	106%	310,000	94%	310,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	018	OVERTIME	1,098	38	3%	4,983	1%	176,267	106,205	60%	800,000	13%	800,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3048	MAINTENANCE CRITI	018	OVERTIME	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3052	TRANSPORTATION M	018	OVERTIME	1,846	2,613	142%	2,134	122%	28,547	31,750	111%	33,000	96%	33,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3055	INMATE MAINTENANC	018	OVERTIME	0	0	0%	258	0%	0	0	0%	3,090	0%	3,090
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3066	SALTED WELLS	018	OVERTIME	480	217	45%	944	23%	4,711	5,129	109%	9,270	55%	9,270
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	018	OVERTIME	510	-12	-2%	695	-2%	11,009	14,952	136%	15,000	100%	15,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	018	OVERTIME	0	0	0%	0	0%	203	228	112%	1,030	22%	1,030
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	5033	WELCOME CTRS & RI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	018	OVERTIME	3,014	3,362	112%	4,834	70%	70,006	54,165	77%	112,270	48%	112,270
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3012	MUNICIPAL BRIDGE P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3021	TRANS PLANNING BU	018	OVERTIME	-255	1,513	0%	-255	0%	44,972	44,908	100%	45,000	100%	45,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3022	SPR PLANNING FUND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3025	HIGHWAY DESIGN BU	018	OVERTIME	17,843	12,732	71%	21,064	60%	196,273	159,474	81%	231,700	69%	231,700
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	018	OVERTIME	1,259	1,900	151%	2,003	95%	18,854	23,597	125%	30,000	79%	30,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3032	ENVIRONMENTAL BU	018	OVERTIME	3,009	3,089	103%	4,118	75%	30,686	34,814	113%	42,001	83%	42,001
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3033	BRIDGE DESIGN BUR	018	OVERTIME	3,146	3,808	121%	4,109	93%	57,426	46,258	81%	75,000	62%	75,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3034	MATERIALS - RESEAR	018	OVERTIME	11,965	16,121	135%	12,464	129%	119,999	118,622	99%	125,000	95%	125,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3035	CONSTRUCTION BUR	018	OVERTIME	68,608	70,464	103%	84,943	83%	565,386	526,829	93%	700,000	75%	700,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3036	SPR RESEARCH FUN	018	OVERTIME	835	354	42%	1,024	35%	6,667	5,029	75%	8,177	61%	8,177
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9620	PROJECT I	3037	STATE AID CONSTRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	018	OVERTIME	0	47	0%	2,991	2%	0	47	0%	35,893	0%	35,893
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9625	MUNICIPAL	2944	SPR PLANNING FUND	018	OVERTIME	6,938	6,850	99%	13,536	51%	67,773	60,758	90%	132,227	46%	132,227
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9630	CONSTRU	2929	STATE AID CONSTRU	018	OVERTIME	-60	0	0%	-1,353	0%	849	98	12%	19,152	1%	19,152
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9630	CONSTRU	3039	BETTERMENT	018	OVERTIME	-43,021	14,611	0%	-304,446	0%	105,983	183,623	173%	750,000	24%	750,000
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9635	FHWA GRA	1843	I-93 CONSTRUCTION	018	OVERTIME	10,352	8,234	80%	13,182	62%	106,714	95,818	90%	135,893	71%	135,893
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9635	FHWA GRA	3054	CONSOLIDATED FEDE	018	OVERTIME	5,738	4,322	75%	20,080	22%	59,087	63,989	108%	206,771	31%	206,771
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9640	AERONAU	3030	RIDESHARE-BIKE-PED	018	OVERTIME	685	-73	-11%	821	-9%	1,835	2,200	120%	2,200	100%	2,200
2015	015	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9699	ARRA STIM	0878	ALL AREA DISTRIBUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	2055	WELCOME CTRS & RI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	7022	ADMINISTRATION - SU	018	OVERTIME	6,455	9,261	143%	6,601	140%	146,686	145,494	99%	150,000	97%	150,000
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	7026	CENTRAL OPERATION	018	OVERTIME	11	30	265%	52	57%	997	1,683	169%	4,650	36%	4,650
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	7027	CENTRAL MAINTENAN	018	OVERTIME	5,578	14,703	264%	7,108	207%	306,980	380,248	124%	391,145	97%	391,145
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	7031	EAST NH TPK BLUE S	018	OVERTIME	84	-57	-68%	352	-16%	1,439	4,038	281%	6,050	67%	6,050
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	7032	EAST NH TPK BLUE S	018	OVERTIME	2,399	5,444	227%	3,353	162%	118,077	156,501	133%	165,000	95%	165,000
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	7036	EAST NH TPK SPAULD	018	OVERTIME	320	-280	-88%	433	-65%	2,996	3,371	112%	4,050	83%	4,050
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	7037	EAST NH TPK SPAULD	018	OVERTIME	3,161	3,724	118%	4,946	75%	115,033	139,702	121%	180,000	78%	180,000
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	7513	SPAULDING TPK SEC	018	OVERTIME	0	0	0%	0	0%	5,843	0	0%	27,170	0%	27,170
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	7514	SPAULDING TPK/US 4	018	OVERTIME	0	0	0%	907	0%	0	0	0%	10,888	0%	10,888
2015	017	96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS	9610	TURNPIKE	7532	AUTHORIZED-SPAULD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATI	096	TRANS	OVERTIME TOTALS				CATEGORY TOTALS			274,434	263,102	96%	73,262	359%	7,828,403	8,530,914	109%	10,906,927	78%	10,906,927
2015	010	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9600	ADMINISTR	2934	RR REHAB LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9640	AERONAU	2049	LAND AND BUILDINGS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9640	AERONAU	2058	MAINTENANCE AND C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9640	AERONAU	2107	AERONAUTICS	060	BENEFITS	15,259	14,246	93%	16,639	86%	197,524	207,541	105%	215,388	96%	215,388
2015	010	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9640	AERONAU	2916	PUBLIC TRANSPORTA	060	BENEFITS	11,711	10,449	89%	14,090	74%	132,686	154,658	117%	159,640	97%	159,640
2015	010	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9640	AERONAU	2931	RAILROAD	060	BENEFITS	4,730	4,283	91%	5,131	83%	63,359	63,098	100%	68,721	92%	68,721
2015	010	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	060	BENEFITS	0	0	0%	8	0%	0	0	0%	97	0%	97
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9600	ADMINISTR	3038	EXECUTIVE OFFICE	060	BENEFITS	42,977	29,554	69%	46,430	64%	567,414	515,904	91%	612,996	84%	612,996
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9600	ADMINISTR	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	-1,323	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9602	DIVISION O	3001	DIVISION OF FINANCE	060	BENEFITS	58,540	56,624	97%	60,798	93%	796,371	788,434	99%	827,097	95%	827,097
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9603	DIV OF PO	2056	OFFICE OF FEDERAL	060	BENEFITS	13,249	9,935	75%	13,859	72%	168,836	164,094	97%	176,602	93%	176,602
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9603	DIV OF PO	3017	HUMAN RESOURCES	060	BENEFITS	14,721	14,649	100%	19,216	76%	174,346	217,252	125%	227,583	95%	227,583
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9603	DIV OF PO	5031	OFFICE OF STEWARD	060	BENEFITS	13,785	9,341	68%	13,723	68%	173,196	181,072	105%	172,416	105%	172,416
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	2073	ASSET MAINTENANCE	060	BENEFITS	6	0	0%	642	0%	21	0	0%	2,166	0%	2,166
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	2928	WINTER MAINTENAN	060	BENEFITS	-71	214,870	0%	-78	0%	1,165,823	1,556,089	133%	1,285,921	121%	1,285,921
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3005	MECHANICAL SERVIC	060	BENEFITS	151,402	128,892	85%	152,842	84%	2,051,715	2,012,229	98%	2,071,233	97%	2,071,233
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	060	BENEFITS	1,202,668	814,803	68%	1,203,678	68%	16,436,045	15,368,654	94%	16,449,839	93%	16,449,839
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	060	BENEFITS	158,528	136,546	86%	162,016	84%	2,227,173	2,183,662	98%	2,276,172	96%	2,276,172
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3009	TRAFFIC OPERATION	060	BENEFITS	116,454	104,522	90%	121,044	86%	1,600,972	1,617,894	101%	1,664,076	97%	1,664,076
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	060	BENEFITS	60	1,443	2,391%	41	3,546%	36,440	23,845	65%	24,567	97%	24,567
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3048	MAINTENANCE CRITI	060	BENEFITS	0	0	0%	85	0%	0	0	0%	1,018	0%	1,018
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3052	TRANSPORTATION M	060	BENEFITS	28,043	25,109	90%	25,179	100%	374,769	330,259	88%	336,501	98%	336,501
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3055	INMATE MAINTENANC	060	BENEFITS	376	370	99%	448	83%	3,626	3,671	101%	4,326	85%	4,326
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3066	SALTED WELLS	060	BENEFITS	1,934	1,622	84%	2,206	74%	25,791	25,678	100%	29,418	87%	29,418
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	060	BENEFITS	12,713	11,894	94%	13,838	86%	175,361	178,706	102%	190,878	94%	190,878
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	060	BENEFITS	5,549	6,195	112%	7,467	83%	74,138	80,474	109%	99,758	81%	99,758
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	5033	WELCOME CTRS & RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	060	BENEFITS	36,704	30,205	82%	39,212	77%	480,871	485,869	101%	513,723	95%	513,723
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3012	MUNICIPAL BRIDGE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3021	TRANS PLANNING BU	060	BENEFITS	61,012	51,522	84%	58,904	87%	829,917	776,184	94%	801,243	97%	801,243
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3022	SPR PLANNING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3025	HIGHWAY DESIGN BU	060	BENEFITS	243,192	199,527	82%	240,505	83%	3,336,465	3,168,904	95%	3,299,599	96%	3,299,599
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	060	BENEFITS	57,140	50,300	88%	59,153	85%	747,694	744,600	100%	774,025	96%	774,025
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3032	ENVIRONMENTAL BU	060	BENEFITS	37,606	31,290	83%	41,169	76%	453,928	488,282	108%	496,938	98%	496,938
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3033	BRIDGE DESIGN BUR	060	BENEFITS	77,740	68,498	88%	77,546	88%	1,055,150	1,022,320	97%	1,052,522	97%	1,052,522
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3034	MATERIALS - RESEAR	060	BENEFITS	95,358	94,361	99%	95,346	99%	1,418,940	1,363,361	96%	1,418,762	96%	1,418,762
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3035	CONSTRUCTION BUR	060	BENEFITS	230,324	206,649	90%	242,434	85%	3,041,030	3,024,132	99%	3,200,917	94%	3,200,917
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3036	SPR RESEARCH FUN	060	BENEFITS	453	-75	-17%	1,660	-5%	1,769	2,085	118%	6,488	32%	6,488
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3037	STATE AID CONSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9620	PROJECT I	3060	STICKNEY AVENUE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	060	BENEFITS	0	16	0%	654	2%	0	16	0%	7,852	0%	7,852
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9625	MUNICIPAL	2944	SPR PLANNING FUND	060	BENEFITS	1,676	3,276	196%	3,268	100%	16,588	18,554	112%	32,351	57%	32,351
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9630	CONSTRU	2929	STATE AID CONSTRU	060	BENEFITS	0	0	0%	0	0%	176	19	11%	3,586	1%	3,586
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9630	CONSTRU	3039	BETTERMENT	060	BENEFITS	2,940	12,407	422%	15,029	83%	32,106	49,322	154%	164,114	30%	164,114
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9635	FHWA GRA	1843	I-93 CONSTRUCTION	060	BENEFITS	2,030	5,350	264%	1,813	295%	20,893	24,870	119%	18,668	133%	18,668
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9635	FHWA GRA	3054	CONSOLIDATED FEDE	060	BENEFITS	1,450	8,938	617%	5,916	151%	17,018	31,614	186%	69,443	46%	69,443
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9640	AERONAU	3030	RIDESHARE-BIKE-PED	060	BENEFITS	4,874	4,350	89%	4,818	90%	69,348	64,807	93%	68,548	95%	68,548
2015	015	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9699	ARRA STIM	0878	ALL AREA DISTRIBUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	2055	WELCOME CTRS & RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7022	ADMINISTRATION - SU	060	BENEFITS	68,680	67,791	99%	72,479	94%	1,006,462	1,037,264	103%	1,062,134	98%	1,062,134
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7026	CENTRAL OPERATION	060	BENEFITS	80,615	58,083	72%	75,926	76%	1,148,596	965,998	84%	1,081,776	89%	1,081,776
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7027	CENTRAL MAINTENAN	060	BENEFITS	48,066	51,106	106%	49,112	104%	698,486	695,628	100%	713,684	97%	713,684
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7031	EAST NH TPK BLUE S	060	BENEFITS	40,465	27,890	69%	42,178	66%	524,165	492,586	94%	546,355	90%	546,355
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7032	EAST NH TPK BLUE S	060	BENEFITS	19,879	20,471	103%	17,688	116%	320,898	269,652	84%	285,529	94%	285,529
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7036	EAST NH TPK SPAULD	060	BENEFITS	43,071	36,365	84%	47,242	77%	535,696	565,733	106%	587,582	96%	587,582
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7037	EAST NH TPK SPAULD	060	BENEFITS	12,200	14,259	117%	13,966	102%	208,458	237,806	114%	238,618	100%	238,618
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7499	TURNPIKE DEBT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7511	TOLL COLLECTION E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7513	SPAULDING TPK SEC	060	BENEFITS	0	0	0%	0	0%	1,146	0	0%	12,262	0%	12,262
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7514	SPAULDING TPK/US 4	060	BENEFITS	0	0	0%	718	0%	0	0	0%	8,619	0%	8,619
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7531	AUTHORIZED-L92C21	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7532	AUTHORIZED-SPAULD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7533	AUTHORIZED-SPAULD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS	9610	TURNPIKE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATI	096	TRANS	BENEFITS TOTALS				CATEGORY TOTALS			3,016,786	2,637,927	87%	3,086,036	85%	42,411,405	41,202,818	97%	43,361,751	95%	43,361,751
2015	010	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9600	ADMINISTR	2991	SPECIAL RAILROAD F	046	CONSULTA	0	0	0%	2,917	0%	0	0	0%	35,000	0%	35,000
2015	010	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9640	AERONAU	2049	LAND AND BUILDINGS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9640	AERONAU	2058	MAINTENANCE AND C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9640	AERONAU	2916	PUBLIC TRANSPORTA	046	CONSULTA	0	0	0%	167	0%	0	1,566	0%	2,000	78%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9600	ADMINISTR	3038	EXECUTIVE OFFICE	046	CONSULTA	0	0	0%	0	0%	75	2,380	3,173%	5,000	48%	5,000
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9603	DIV OF PO	2056	OFFICE OF FEDERAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9603	DIV OF PO	3017	HUMAN RESOURCES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9603	DIV OF PO	3027	EMPLOYEE TRAINING	046	CONSULTA	400	3,000	750%	1,820	165%	3,820	5,775	151%	17,380	33%	17,380
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9603	DIV OF PO	5031	OFFICE OF STEWARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	2073	ASSET MAINTENANCE	046	CONSULTA	0	4,628	0%	0	0%	11,448	16,879	147%	26,050	65%	26,050
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	3005	MECHANICAL SERVIC	046	CONSULTA	0	0	0%	17	0%	0	0	0%	199	0%	199
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	046	CONSULTA	0	0	0%	833	0%	0	3,162	0%	10,000	32%	10,000
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	046	CONSULTA	0	0	0%	0	0%	53,787	0	0%	100,000	0%	100,000
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	3048	MAINTENANCE CRITI	046	CONSULTA	5,330	9,775	183%	16,053	61%	18,938	31,295	165%	57,034	55%	57,034
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	3052	TRANSPORTATION M	046	CONSULTA	12,895	0	0%	18,978	0%	40,456	55,270	137%	59,544	93%	59,544
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	3066	SALTED WELLS	046	CONSULTA	0	0	0%	86	0%	0	0	0%	1,030	0%	1,030
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	046	CONSULTA	0	61	0%	0	0%	2,523	2,508	99%	51,500	5%	51,500
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	5032	OVERSIZE & OVERWE	046	CONSULTA	0	0	0%	1,633	0%	0	0	0%	19,600	0%	19,600
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	5033	WELCOME CTRS & RI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	046	CONSULTA	0	0	0%	86	0%	0	0	0%	1,030	0%	1,030
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9620	PROJECT	3012	MUNICIPAL BRIDGE P	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9620	PROJECT	3022	SPR PLANNING FUND	046	CONSULTA	0	425,000	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9620	PROJECT	3032	ENVIRONMENTAL BU	046	CONSULTA	39,343	4,204	11%	57,178	7%	113,756	133,433	117%	165,324	81%	165,324
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9620	PROJECT	3034	MATERIALS - RESEAR	046	CONSULTA	0	0	0%	0	0%	20,416	133	1%	21,000	1%	21,000
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9620	PROJECT	3036	SPR RESEARCH FUN	046	CONSULTA	5,542	19,598	354%	17,717	111%	262,291	313,969	120%	838,469	37%	838,469
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9620	PROJECT	3037	STATE AID CONSTRU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9620	PROJECT	3045	ENVIRONMENTAL CL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9620	PROJECT	3060	STICKNEY AVENUE F	046	CONSULTA	0	0	0%	0	0%	3,727	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	046	CONSULTA	1,295	0	0%	79,728	0%	3,229	8,133	252%	198,822	4%	198,822
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9625	MUNICIPAL	2944	SPR PLANNING FUND	046	CONSULTA	0	-408,649	0%	0	0%	356,191	-203,543	-57%	4,447,904	-5%	4,447,904
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9630	CONSTRU	2929	STATE AID CONSTRU	046	CONSULTA	0	0	0%	1,599	0%	0	0	0%	19,188	0%	19,188
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9630	CONSTRU	3039	BETTERMENT	046	CONSULTA	1,853	0	0%	6,869	0%	134,909	31,744	24%	500,000	6%	500,000
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9630	CONSTRU	3049	NON PARTICIPATING	046	CONSULTA	5,158	0	0%	524,789	0%	39,266	103,516	264%	3,994,713	3%	3,994,713
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9635	FHWA GR	1843	I-93 CONSTRUCTION	046	CONSULTA	26,214	35,354	135%	60,081	59%	3,382,653	3,672,017	109%	7,752,726	47%	7,752,726
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9635	FHWA GR	3054	CONSOLIDATED FEDE	046	CONSULTA	689,264	2,589,052	376%	3,111,697	83%	13,687,315	11,898,915	87%	61,791,696	19%	61,791,696
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9635	FHWA GR	3311	NON PAR I 93	046	CONSULTA	0	0	0%	18,041	0%	0	0	0%	216,488	0%	216,488
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9640	AERONAU	2049	LAND AND BUILDINGS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9699	ARRA STIM	0925	OES-STATE FISCAL S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	2055	WELCOME CTRS & RI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7022	ADMINISTRATION - SU	046	CONSULTA	726,816	356,482	49%	512,486	70%	726,816	468,407	64%	512,486	91%	512,486
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7025	RENEWAL - REPLACE	046	CONSULTA	330	10,102	3,060%	1,723	586%	113,156	117,586	104%	590,661	20%	590,661
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7050	TOLL COLLECTION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7499	TURNPIKE DEBT SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	046	CONSULTA	200,999	3,333	2%	164,770	2%	886,663	404,962	46%	726,848	56%	726,848
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	046	CONSULTA	103,679	154,408	149%	600,784	26%	777,040	729,867	94%	4,502,692	16%	4,502,692
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7511	TOLL COLLECTION E	046	CONSULTA	-570,473	-688,797	0%	-80,379,473	0%	16,758	76,603	457%	2,361,154	3%	2,361,154
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7513	SPAULDING TPK SEC	046	CONSULTA	4,903	261,116	5,326%	40,604	643%	53,869	283,819	527%	446,131	64%	446,131
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7514	SPAULDING TPK/US 4	046	CONSULTA	1,819,498	27,977	2%	2,660,878	1%	2,301,270	1,471,366	64%	3,365,433	44%	3,365,433
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7531	AUTHORIZED-L92C21	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7532	AUTHORIZED-SPAULD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CONSULTANTS TO	9610	TURNPIKE	7533	AUTHORIZED-SPAULD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATI	096	TRANS	CONSULTANTS TOTALS				CATEGORY TOTALS			3,073,046	2,806,645	91%	-72,477,941	0%	23,010,372	19,629,761	85%	92,837,102	21%	92,837,102
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	0009	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	2934	RR REHAB LOAN REV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	2991	SPECIAL RAILROAD F	020	CURRENT	4,637	0	0%	7,985	0%	5,807	1,909	33%	10,000	19%	10,000
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9640	AERONAU	2049	LAND AND BUILDINGS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9640	AERONAU	2058	MAINTENANCE AND C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9640	AERONAU	2107	AERONAUTICS	020	CURRENT	954	2,495	262%	1,507	166%	11,282	9,005	80%	17,832	50%	17,832
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9640	AERONAU	2916	PUBLIC TRANSPORTA	020	CURRENT	197	165	83%	1,138	14%	972	508	52%	5,600	9%	5,600
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9640	AERONAU	2931	RAILROAD	020	CURRENT	57	45	79%	60	75%	1,328	762	57%	1,400	54%	1,400
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9640	AERONAU	2936	REIMBURSABLE MAIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9640	AERONAU	5411	SKYHAVEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	0009	UNRESTRICTED INCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	3038	EXECUTIVE OFFICE	020	CURRENT	1,041	290	28%	1,575	18%	14,344	7,677	54%	21,700	35%	21,700
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	3070	HIGHWAY INVENTORY	020	CURRENT	198,951	122,763	62%	239,989	51%	1,713,291	1,808,659	106%	2,066,700	88%	2,066,700
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	3071	MOTOR FUEL INVENT	020	CURRENT	565,604	781,328	138%	584,994	134%	15,469,666	15,640,513	101%	16,000,000	98%	16,000,000
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	3085	HIGHWAY SAFETY GR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	5348	PUBLIC EMPLOYEE M	020	CURRENT	0	0	0%	1,416	0%	0	102	0%	16,989	1%	16,989
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	7998	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9602	DIVISION O	3001	DIVISION OF FINANCE	020	CURRENT	34,682	6,944	20%	41,923	17%	122,792	105,674	86%	148,431	71%	148,431
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9603	DIV OF PO	2056	OFFICE OF FEDERAL	020	CURRENT	92	-116	-126%	222	-52%	1,096	1,123	102%	2,635	43%	2,635
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9603	DIV OF PO	3017	HUMAN RESOURCES	020	CURRENT	1,354	903	67%	2,709	33%	7,242	8,193	113%	14,490	57%	14,490
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9603	DIV OF PO	3027	EMPLOYEE TRAINING	020	CURRENT	159	14	9%	649	2%	3,448	695	20%	14,050	5%	14,050
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9603	DIV OF PO	5031	OFFICE OF STEWARD	020	CURRENT	7	496	7,033%	17	2,917%	1,660	3,309	199%	4,004	83%	4,004
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	2073	ASSET MAINTENANCE	020	CURRENT	438	220	50%	19	1,132%	13,965	468	3%	619	76%	619
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	2928	WINTER MAINTENANC	020	CURRENT	309,551	1,799,034	581%	318,049	566%	13,722,125	14,022,971	102%	14,098,836	99%	14,098,836
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3005	MECHANICAL SERVIC	020	CURRENT	893,107	708,060	79%	841,983	84%	8,626,856	7,690,857	89%	8,133,033	95%	8,133,033
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	020	CURRENT	1,300,955	735,861	57%	1,264,339	58%	4,105,733	3,708,366	90%	3,990,173	93%	3,990,173
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	020	CURRENT	113,375	105,148	93%	153,881	68%	611,619	737,829	121%	830,134	89%	830,134
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3009	TRAFFIC OPERATION	020	CURRENT	581,045	371,144	64%	833,307	45%	3,070,147	3,032,965	99%	4,403,062	69%	4,403,062
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	020	CURRENT	4,965	8,462	170%	11,652	73%	426,460	70,325	16%	1,000,786	7%	1,000,786
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3048	MAINTENANCE CRITI	020	CURRENT	4,120	0	0%	3,462	0%	4,779	1,325	28%	4,016	33%	4,016
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3052	TRANSPORTATION M	020	CURRENT	6,817	5,140	75%	6,165	83%	32,227	29,113	90%	29,148	100%	29,148
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3055	INMATE MAINTENANC	020	CURRENT	0	104	0%	0	0%	424	344	81%	515	67%	515
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3066	SALTED WELLS	020	CURRENT	22	0	0%	158	0%	142	968	683%	1,030	94%	1,030
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	020	CURRENT	2,401	3,306	138%	2,914	113%	16,808	20,038	119%	20,394	98%	20,394
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	5032	OVERSIZE & OVERWE	020	CURRENT	162	0	0%	171	0%	1,076	1,107	103%	1,133	98%	1,133
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	5033	WELCOME CTRS & RI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	020	CURRENT	3,173	1,216	38%	3,269	37%	40,307	40,813	101%	41,523	98%	41,523
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3012	MUNICIPAL BRIDGE P	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3013	APPORTIONMENT A -	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3021	TRANS PLANNING BU	020	CURRENT	515	739	143%	527	140%	9,386	7,476	80%	9,600	78%	9,600
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3022	SPR PLANNING FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3025	HIGHWAY DESIGN BU	020	CURRENT	246	-3,194	-1,297%	314	-1,017%	32,736	28,966	88%	41,764	69%	41,764
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3028	RIGHT-OF-WAY BURE	020	CURRENT	3,795	1,650	43%	6,447	26%	15,617	11,339	73%	26,529	43%	26,529
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3032	ENVIRONMENTAL BU	020	CURRENT	1,035	1,084	105%	1,277	85%	7,300	8,855	121%	9,000	98%	9,000
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3033	BRIDGE DESIGN BUR	020	CURRENT	1,609	1,819	113%	2,037	89%	14,416	14,114	98%	18,250	77%	18,250
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3034	MATERIALS - RESEAR	020	CURRENT	25,647	3,110	12%	25,898	12%	84,893	71,034	84%	85,724	83%	85,724
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3035	CONSTRUCTION BUR	020	CURRENT	938	3,394	362%	1,084	313%	26,388	28,461	108%	30,500	93%	30,500
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3036	SPR RESEARCH FUN	020	CURRENT	-10,342	475	0%	3,180	15%	-3,313	14,179	0%	38,165	37%	38,165
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9620	PROJECT	3060	STICKNEY AVENUE F	020	CURRENT	1,387	822	59%	2,527	33%	1,647	1,942	118%	3,000	65%	3,000

2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	020	CURRENT	0	3,979	0%	956	416%	0	3,979	0%	11,476	35%	11,476
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9625	MUNICIPAL	2943	APPORTIONMENT A -	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9625	MUNICIPAL	2944	SPR PLANNING FUND	020	CURRENT	631	527	83%	618	85%	23,472	12,560	54%	22,978	55%	22,978
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9625	MUNICIPAL	4965	MUNICIPAL FUEL DIST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9630	CONSTRU	2929	STATE AID CONSTRU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9630	CONSTRU	3039	BETTERMENT	020	CURRENT	212,183	212,682	100%	287,959	74%	4,019,775	4,674,510	116%	5,455,339	86%	5,455,339
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9630	CONSTRU	3049	NON PARTICIPATING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9630	CONSTRU	8910	SB367 CAPITAL INVES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9635	FHWA GR	1843	I-93 CONSTRUCTION	020	CURRENT	0	0	0%	1,754	0%	0	0	0%	21,047	0%	21,047
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9635	FHWA GR	3054	CONSOLIDATED FEDI	020	CURRENT	3,821	5,726	150%	2,809	204%	142,043	23,873	17%	104,439	23%	104,439
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9635	FHWA GR	3311	NON PAR I 93	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9640	AERONAU	2058	MAINTENANCE AND C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9640	AERONAU	3030	RIDESHARE-BIKE-PEI	020	CURRENT	61	28	45%	288	10%	639	295	46%	3,000	10%	3,000
2015	015	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9660	BENEFITS	3016	SPECIAL RETIREMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9600	ADMINISTR	0009	UNRESTRICTED INCC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	2055	WELCOME CTRS & RI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7022	ADMINISTRATION - SU	020	CURRENT	7,496	6,057	81%	28,172	22%	30,719	75,413	245%	115,447	65%	115,447
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7025	RENEWAL - REPLACE	020	CURRENT	0	0	0%	14,260	0%	0	6,269	0%	171,115	4%	171,115
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7026	CENTRAL OPERATION	020	CURRENT	1,505	11,826	786%	2,116	559%	23,615	31,486	133%	33,206	95%	33,206
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7027	CENTRAL MAINTENAN	020	CURRENT	88,671	48,550	55%	110,213	44%	911,108	866,880	95%	1,132,462	77%	1,132,462
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7031	EAST NH TPK BLUE S	020	CURRENT	2,766	2,659	96%	4,776	56%	18,201	15,369	84%	31,427	49%	31,427
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7032	EAST NH TPK BLUE S	020	CURRENT	28,149	10,683	38%	33,435	32%	479,052	407,686	85%	569,016	72%	569,016
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7036	EAST NH TPK SPAULI	020	CURRENT	0	1,676	0%	0	0%	10,942	9,192	84%	24,718	37%	24,718
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7037	EAST NH TPK SPAULI	020	CURRENT	15,246	8,527	56%	17,853	48%	330,155	275,777	84%	386,613	71%	386,613
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7050	TOLL COLLECTION	020	CURRENT	126,547	168,237	133%	132,933	127%	2,200,115	2,304,383	105%	2,311,143	100%	2,311,143
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7085	SALARY ADJUSTMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7499	TURNPIKE DEBT SER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7510	COST OF ISSUING BC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7511	TOLL COLLECTION EC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7513	SPAULDING TPK SEC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7514	SPAULDING TPK/US 4	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7515	TRANSPONDER INVEI	020	CURRENT	0	282,459	0%	0	0%	350,535	956,519	273%	957,100	100%	957,100
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7531	AUTHORIZED-L92C21	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7533	AUTHORIZED-SPAULI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7998	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	CURRENT EXPENS	9610	TURNPIKE	7999	DEFAULT ACCOUNTIN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATI	096	TRANS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,539,772	5,426,532	120%	5,004,984	108%	56,755,041	56,796,176	100%	62,491,290	91%	62,491,290
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	2014	AIRPORT REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	2934	RR REHAB LOAN REV	044	DEBT SER	10,962	25,911	236%	11,142	233%	283,392	273,567	97%	288,042	95%	288,042
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	2934	RR REHAB LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	2991	SPECIAL RAILROAD F	022	RENTS-LE	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	2991	SPECIAL RAILROAD F	073	GRANTS N	54,248	0	0%	110,000	0%	54,248	109,596	202%	110,000	100%	110,000
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	2991	SPECIAL RAILROAD F	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	2991	SPECIAL RAILROAD F	400	CONSTRU	124,205	15,371	12%	280,530	5%	344,296	418,741	122%	777,628	54%	777,628
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	2991	SPECIAL RAILROAD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PRC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PRC	072	GRANTS F	345,438	0	0%	4,261,180	0%	600,432	5,120,295	853%	7,406,687	69%	7,406,687
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	022	RENTS-LE	396	132	33%	590	22%	4,331	3,465	80%	6,453	54%	6,453
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	023	HEAT ELEC	204	188	92%	258	73%	2,520	2,554	101%	3,200	80%	3,200
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	024	MAINT OTH	0	0	0%	0	0%	363	1,220	336%	4,595	27%	4,595
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	026	ORGANIZA	0	0	0%	0	0%	25	0	0%	60	0%	60
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	029	INTRA-AGE	261	0	0%	261	0%	6,511	3,520	54%	6,511	54%	6,511
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	030	EQUIPMEN	0	0	0%	0	0%	146	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	035	SHARED S	287	189	66%	451	42%	1,533	1,083	71%	2,409	45%	2,409
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	037	TECHNOLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	039	TELECOMM	644	450	70%	708	64%	5,270	5,438	103%	5,800	94%	5,800
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	057	BOOKS PE	84	0	0%	189	0%	222	418	189%	500	84%	500
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	066	EMPLOYEE	0	0	0%	0	0%	155	75	48%	1,000	8%	1,000
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	070	IN STATE T	0	20	0%	0	0%	67	186	276%	1,050	18%	1,050
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	073	GRANTS N	120,900	92,462	76%	147,324	63%	293,789	176,026	60%	358,000	49%	358,000
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	080	OUT OF ST	0	0	0%	0	0%	32	0	0%	2,200	0%	2,200
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	404	INTRA INDI	341	507	149%	507	100%	4,114	6,117	149%	6,117	100%	6,117
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	022	RENTS-LE	118	0	0%	178	0%	266	236	89%	400	59%	400
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	024	MAINT OTH	43,864	0	0%	237,792	0%	43,864	72,365	165%	237,792	30%	237,792
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	026	ORGANIZA	0	0	0%	0	0%	6,942	6,383	92%	7,600	84%	7,600
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	029	INTRA-AGE	715	0	0%	1,079	0%	6,004	3,382	56%	9,060	37%	9,060
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	030	EQUIPMEN	0	2,646	0%	0	0%	23,936	56,843	237%	447,500	13%	447,500
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	035	SHARED S	546	360	66%	860	42%	2,917	2,062	71%	4,598	45%	4,598
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	037	TECHNOLC	2,447	1,000	41%	40,000	2%	2,447	1,150	47%	40,000	3%	40,000
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	038	TECHNOLC	0	0	0%	2,917	0%	0	0	0%	35,000	0%	35,000
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	039	TELECOMM	329	206	63%	551	37%	2,327	2,624	113%	3,900	67%	3,900
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	040	INDIRECT	0	0	0%	0	0%	13,696	6,020	44%	15,000	40%	15,000
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	048	CONTRACT	53,489	0	0%	819,511	0%	53,489	16,697	31%	819,511	2%	819,511
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	066	EMPLOYEE	0	0	0%	83	0%	0	175	0%	1,000	18%	1,000
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	067	TRAINING	0	0	0%	0	0%	3,145	0	0%	90,000	0%	90,000
2015	010	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	070	IN STATE T	0	0	0%	0	0%	224	188	84%	500	38%	500

2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORTA	072	GRANTS F	561,092	760,821	136%	1,379,916	55%	7,820,752	7,160,235	92%	19,233,886	37%	19,233,886
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORTA	073	GRANTS N	49,726	0	0%	49,726	0%	100,000	0	0%	100,000	0%	100,000
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORTA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORTA	081	OUT OF ST	0	0	0%	0	0%	2,706	817	30%	3,000	27%	3,000
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORTA	103	CONTRACT	0	6,022	0%	45,126	13%	0	112,159	0%	541,508	21%	541,508
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORTA	400	CONSTRU	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORTA	404	INTRA INDI	203	203	100%	203	100%	2,436	2,436	100%	2,436	100%	2,436
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORTA	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	022	RENTS-LE	0	0	0%	0	0%	384	354	92%	400	89%	400
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	029	INTRA-AGE	196	0	0%	196	0%	15,181	7,649	50%	15,181	50%	15,181
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	035	SHARED S	93	61	66%	137	45%	494	350	71%	730	48%	730
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	037	TECHNOL	695	0	0%	0	0%	695	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	039	TELECOMM	153	99	65%	183	54%	1,341	1,198	89%	1,600	75%	1,600
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	040	INDIRECT	0	0	0%	42	0%	0	500	0%	500	100%	500
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	070	IN STATE T	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	072	GRANTS F	0	0	0%	122,917	0%	0	548,469	0%	1,475,000	37%	1,475,000
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	080	OUT OF ST	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	404	INTRA INDI	88	96	109%	94	102%	1,045	1,119	107%	1,119	100%	1,119
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2936	REIMBURSABLE MAIN	400	CONSTRU	-6,475	0	0%	0	0%	38,818	0	0%	1	0%	1
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2937	COMPENSATION BEN	061	UNEMPLOY	0	0	0%	0	0%	5,620	0	0%	2,138	0%	2,138
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2937	COMPENSATION BEN	062	WORKERS	0	0	0%	87	0%	0	0	0%	1,045	0%	1,045
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9640	AERONAUT	8710	STATE AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	072	GRANTS F	0	0	0%	24,376	0%	0	0	0%	292,510	0%	292,510
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-AI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	044	DEBT SER	1,636,860	7,094,780	433%	1,609,183	441%	12,286,224	11,645,076	95%	12,078,484	96%	12,078,484
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	027	TRANSFER	1,675,841	653,955	39%	1,821,192	36%	5,606,492	5,086,979	91%	6,092,760	83%	6,092,760
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	049	TRANSFER	0	0	0%	0	0%	35,000	35,000	100%	448,794	8%	448,794
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	407	TRANS TO	26,371	0	0%	33,775	0%	116,233	96,467	83%	148,867	65%	148,867
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	409	TRANSFER	151,177	0	0%	163,992	0%	772,027	837,470	108%	837,470	100%	837,470
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	411	TRANSFER	63,205	0	0%	63,903	0%	63,205	63,903	101%	63,903	100%	63,903
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	028	TRANSFER	163,437	86,638	53%	177,715	49%	857,434	786,968	92%	932,340	84%	932,340
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	035	SHARED S	38,777	27,509	71%	57,769	48%	242,868	176,909	73%	361,820	49%	361,820
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	040	INDIRECT	0	0	0%	0	0%	1,911,014	1,713,836	90%	1,713,836	100%	1,713,836
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	061	UNEMPLOY	6,939	4,671	67%	13,603	34%	28,704	56,271	196%	56,271	100%	56,271
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	062	WORKERS	82,020	94,210	115%	90,812	104%	1,115,434	949,946	85%	1,235,000	77%	1,235,000
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	064	RET PENS	1,286,313	669,389	52%	1,250,120	54%	7,657,071	7,048,379	92%	7,441,625	95%	7,441,625
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	204	SETTLEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	022	RENTS-LE	118	119	101%	150	79%	2,044	1,187	58%	2,602	46%	2,602
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	026	ORGANIZA	0	0	0%	0	0%	45,566	45,139	99%	55,111	82%	55,111
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	030	EQUIPMEN	650	14,153	2,177%	2,145	660%	23,939	52,264	218%	79,000	66%	79,000
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	037	TECHNOL	0	0	0%	0	0%	786	284	36%	5,000	6%	5,000
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	038	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	039	TELECOMM	1,700	1,187	70%	2,159	55%	21,808	18,150	83%	27,700	66%	27,700
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	057	BOOKS PE	0	0	0%	0	0%	408	553	135%	1,000	55%	1,000
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	070	IN STATE T	0	142	0%	0	0%	296	2,442	824%	3,950	62%	3,950
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	080	OUT OF ST	1,066	0	0%	1,683	0%	11,405	2,767	24%	18,000	15%	18,000
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	405	LILAC PRO	200	0	0%	5,000	0%	200	0	0%	5,000	0%	5,000
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3051	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	308,494	0%	0	0	0%	3,701,931	0%	3,701,931
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3053	BENEFIT ADJUSTMEN	220	BENEFIT A	0	0	0%	429,501	0%	0	0	0%	5,154,012	0%	5,154,012
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3053	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3062	ENVIRONMENTAL CO	406	ENVIRONM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3070	HIGHWAY INVENTOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3075	EMERGENCY FLOOD	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3081	NASHUA RIVER BRID	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	5348	PUBLIC EMPLOYEE M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	5348	PUBLIC EMPLOYEE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	701	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	703	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	706	INVENTOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	707	CAPITAL LI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	710	PMTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	713	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	022	RENTS-LE	16,266	8,661	53%	21,853	40%	91,360	71,594	78%	122,738	58%	122,738
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	024	MAINT OTH	1,544	3,342	216%	7,411	45%	6,361	21,935	345%	30,531	72%	30,531
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	030	EQUIPMEN	9,741	0	0%	1,900	0%	9,741	1,668	17%	1,900	88%	1,900
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	037	TECHNOL	4,021	1,314	33%	1,783	74%	7,895	3,390	43%	3,500	97%	3,500
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	038	TECHNOL	2,040	0	0%	1,359	0%	5,253	3,073	58%	3,500	88%	3,500
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	039	TELECOMM	1,369	2,381	174%	1,704	140%	13,417	16,412	122%	16,700	98%	16,700
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	066	EMPLOYEE	0	0	0%	208	0%	0	1,750	0%	2,500	70%	2,500
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	068	REMUNER	0	0	0%	0	0%	3,126	6,904	221%	13,000	53%	13,000
2015	015	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANCE	069	PROMOTIO	2,530	2,937	116%	2,591	113%	60,064	36,310	60%	61,500	59%	61,500

2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANCE	070	IN STATE T	14	0	0%	125	0%	14	0	0%	125	0%	125
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	030	EQUIPMEN	0	0	0%	8	0%	0	0	0%	100	0%	100
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	039	TELECOMM	291	550	189%	1,711	32%	919	1,999	218%	5,400	37%	5,400
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	022	RENTS-LE/	0	204	0%	0	0%	2,448	2,448	100%	2,500	98%	2,500
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	030	EQUIPMEN	0	1,000	0%	83	1,200%	0	1,000	0%	1,000	100%	1,000
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	038	TECHNOL(	4,743	0	0%	0	0%	4,743	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	039	TELECOMM	732	520	71%	907	57%	6,783	6,266	92%	8,400	75%	8,400
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	070	IN STATE T	0	0	0%	53	0%	0	29	0%	630	5%	630
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	026	ORGANIZA	0	0	0%	0	0%	7,000	7,000	100%	7,000	100%	7,000
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	037	TECHNOL(	584	0	0%	0	0%	9,421	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	038	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	057	BOOKS PE	0	918	0%	200	459%	0	918	0%	2,400	38%	2,400
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	066	EMPLOYEE	850	1,535	181%	1,705	90%	94,446	63,958	68%	189,415	34%	189,415
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	081	OUT OF ST	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	022	RENTS-LE/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	026	ORGANIZA	0	0	0%	0	0%	841	878	104%	885	99%	885
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	030	EQUIPMEN	0	0	0%	17	0%	0	180	0%	200	90%	200
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	037	TECHNOL(	0	292	0%	42	701%	0	292	0%	500	58%	500
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	039	TELECOMM	288	141	49%	3,733	4%	540	1,722	319%	7,000	25%	7,000
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	066	EMPLOYEE	0	0	0%	0	0%	250	900	360%	1,016	89%	1,016
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	070	IN STATE T	3	0	0%	20	0%	83	103	123%	600	17%	600
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	022	RENTS-LE/	1,850	0	0%	600	0%	1,850	0	0%	600	0%	600
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	047	OWN FOR(	53,535	56,459	105%	85,754	66%	102,470	118,652	116%	164,141	72%	164,141
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	048	CONTRACT	5,705	0	0%	14,400	0%	73,584	67,418	92%	185,731	36%	185,731
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	400	CONSTRU(	0	0	0%	0	0%	562	0	0%	1,030	0%	1,030
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	022	RENTS-LE/	60,256	3,700	6%	68,359	5%	8,274,744	8,740,207	106%	9,387,615	93%	9,387,615
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	023	HEAT ELE(	0	172	0%	0	0%	680,423	716,651	105%	717,128	100%	717,128
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	024	MAINT OTH	0	0	0%	0	0%	2,812	2,905	103%	2,906	100%	2,906
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	030	EQUIPMEN	13,896	5,131	37%	58,168	9%	44,323	108,435	245%	185,532	58%	185,532
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	037	TECHNOL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	039	TELECOMM	2,059	3,356	163%	2,783	121%	68,596	77,217	113%	92,700	83%	92,700
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	047	OWN FOR(	0	1,435	0%	0	0%	2,735	6,263	229%	17,565	36%	17,565
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	048	CONTRACT	0	1,042	0%	0	0%	19,972	20,589	103%	20,628	100%	20,628
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	070	IN STATE T	80	114	142%	101	112%	141,763	176,634	125%	179,614	98%	179,614
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	103	CONTRACT	0	0	0%	0	0%	14,556	21,288	146%	21,310	100%	21,310
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	022	RENTS-LE/	5,796	861	15%	7,019	12%	24,534	22,383	91%	29,714	75%	29,714
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	023	HEAT ELE(	7,239	6,589	91%	9,051	73%	53,966	42,538	79%	67,476	63%	67,476
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	024	MAINT OTH	7,203	2,122	29%	42,628	5%	34,182	30,840	90%	202,286	15%	202,286
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	026	ORGANIZA	0	500	0%	0	0%	500	500	100%	500	100%	500
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	028	TRANSFER	53,684	31,219	58%	57,471	54%	312,982	296,637	95%	335,060	89%	335,060
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	030	EQUIPMEN	502,099	864,127	172%	568,471	152%	4,228,413	3,367,987	80%	4,787,364	70%	4,787,364
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	037	TECHNOL(	3,925	4,180	107%	4,209	99%	13,426	9,171	68%	14,400	64%	14,400
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	038	TECHNOL(	19,942	834	4%	93,589	1%	28,842	64,568	224%	135,360	48%	135,360
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	039	TELECOMM	1,684	1,784	106%	2,546	70%	16,582	17,398	105%	25,068	69%	25,068
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	047	OWN FOR(	540	3,326	616%	803	414%	16,513	22,620	137%	24,556	92%	24,556
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	048	CONTRACT	0	8,185	0%	0	0%	6,942	13,736	198%	14,058	98%	14,058
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	057	BOOKS PE	0	75	0%	0	0%	799	180	23%	813	22%	813
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	066	EMPLOYEE	270	100	37%	8,047	1%	1,020	2,700	265%	30,400	9%	30,400
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	070	IN STATE T	3	53	1,891%	7	747%	592	415	70%	1,500	28%	1,500
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	080	OUT OF ST	0	0	0%	0	0%	3,247	380	12%	1,300	29%	1,300
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	103	CONTRACT	300	262	87%	1,167	22%	4,687	3,256	69%	18,262	18%	18,262
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	400	CONSTRU(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	022	RENTS-LE/	1,390,344	757,147	54%	1,564,778	48%	3,283,868	3,373,914	103%	3,695,865	91%	3,695,865
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	023	HEAT ELE(	124,723	108,874	87%	109,673	99%	1,017,113	792,284	78%	894,384	89%	894,384
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	024	MAINT OTH	13,348	4,957	37%	21,560	23%	119,017	183,547	154%	192,235	95%	192,235
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	030	EQUIPMEN	37,589	22,918	61%	46,552	49%	255,224	210,744	83%	316,083	67%	316,083
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	037	TECHNOL(	175	1,908	1,087%	366	522%	4,800	6,937	145%	10,000	69%	10,000
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	038	TECHNOL(	0	0	0%	0	0%	88	365	415%	1,000	36%	1,000
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	039	TELECOMM	22,355	15,097	68%	23,783	63%	124,471	126,060	101%	132,422	95%	132,422
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	047	OWN FOR(	37,952	24,250	64%	54,372	45%	91,670	106,213	116%	131,330	81%	131,330
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	048	CONTRACT	3,303	10,441	316%	4,818	217%	70,922	76,714	108%	103,454	74%	103,454
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	057	BOOKS PE	0	0	0%	0	0%	569	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	066	EMPLOYEE	110	1,609	1,463%	145	1,113%	14,619	7,390	51%	19,220	38%	19,220
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	070	IN STATE T	12,090	10,018	83%	15,125	66%	114,820	109,892	96%	143,654	76%	143,654
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	080	OUT OF ST	0	0	0%	0	0%	1,601	1,944	121%	9,100	21%	9,100
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	103	CONTRACT	18,811	14,028	75%	28,460	49%	113,562	155,516	137%	171,818	91%	171,818
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	400	CONSTRU(	0	0	0%	0	0%	1,026	212	21%	14,244	1%	14,244
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	406	ENVIRONM	0	0	0%	79	0%	0	0	0%	950	0%	950
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	022	RENTS-LE/	6,325	820	13%	6,650	12%	75,776	78,521	104%	79,662	99%	79,662
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	023	HEAT ELE(	3,382	3,171	94%	3,483	91%	82,641	75,979	92%	85,108	89%	85,108
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	024	MAINT OTH	8,071	222	3%	14,904	1%	27,379	45,629	167%	50,557	90%	50,557
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	030	EQUIPMEN	23,081	35,423	153%	87,893	40%	63,218	218,236	345%	240,731	91%	240,731
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	037	TECHNOL(	0	34	0%	42	81%	0	317	0%	500	63%	500
2015	015	96	TRANSPORTATI(	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	038	TECHNOL(	0	0	0%	0	0%	93	0	0%	100	0%	100

2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	039	TELECOMM	3,253	2,913	90%	3,006	97%	30,495	27,053	89%	28,176	96%	28,176
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	047	OWN FOR	0	709	0%	0	0%	4,976	3,805	76%	5,024	76%	5,024
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	048	CONTRACT	0	3,471	0%	0	0%	2,092	4,964	237%	5,859	85%	5,859
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	066	EMPLOYEE	0	100	0%	0	0%	20,270	3,545	17%	45,370	8%	45,370
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	070	IN STATE T	-24,239	28,447	0%	-25,590	0%	275,727	291,185	106%	291,092	100%	291,092
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	103	CONTRACT	0	0	0%	17	0%	0	0	0%	206	0%	206
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	400	CONSTRU	0	0	0%	2,874	0%	0	966	0%	34,489	3%	34,489
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	022	RENTS-LE	391	469	120%	423	111%	8,115	6,309	78%	8,787	72%	8,787
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	023	HEAT ELE	21,536	22,383	104%	26,314	85%	239,718	237,296	99%	292,900	81%	292,900
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	024	MAINT OTH	4,541	1,695	37%	5,020	34%	53,398	45,458	85%	59,029	77%	59,029
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	030	EQUIPMEN	12,015	2,766	23%	27,379	10%	47,036	62,384	133%	107,184	58%	107,184
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	037	TECHNOL	1,520	936	62%	1,089	86%	4,186	2,236	53%	3,000	75%	3,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	038	TECHNOL	0	0	0%	167	0%	0	1,213	0%	2,000	61%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	039	TELECOMM	217	3,762	1,730%	252	1,494%	28,641	30,473	106%	33,150	92%	33,150
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	047	OWN FOR	147	493	335%	917	54%	2,490	3,431	138%	15,510	22%	15,510
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	048	CONTRACT	4,511	1,150	25%	4,593	25%	94,375	59,283	63%	96,096	62%	96,096
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	057	BOOKS PE	0	0	0%	167	0%	0	50	0%	2,000	2%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	066	EMPLOYEE	4,320	720	17%	3,222	22%	4,653	2,040	44%	3,470	59%	3,470
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	070	IN STATE T	5,555	9	0%	5,369	0%	34,146	20,392	60%	33,000	62%	33,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	103	CONTRACT	169	449	266%	3,520	13%	2,017	2,802	139%	42,000	7%	42,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	404	INTRA IND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	022	RENTS-LE	9,487	0	0%	48,649	0%	195,017	51,517	26%	1,000,000	5%	1,000,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	024	MAINT OTH	0	0	0%	0	0%	225	7,662	3,403%	20,000	38%	20,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	033	LAND ACQ	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	070	IN STATE T	-419	0	0%	-3,456	0%	6,058	7,342	121%	50,000	15%	50,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	400	CONSTRU	102,165	0	0%	318,172	0%	1,118,731	307,491	27%	3,484,055	9%	3,484,055
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	022	RENTS-LE	0	0	0%	0	0%	9,921	-2,156	-22%	600	-359%	600
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	024	MAINT OTH	0	0	0%	0	0%	12,520	0	0%	520	0%	520
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	030	EQUIPMEN	11,910	670	6%	17,168	4%	25,178	13,223	53%	36,293	36%	36,293
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	037	TECHNOL	0	0	0%	13	0%	0	0	0%	150	0%	150
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	038	TECHNOL	0	0	0%	3	0%	0	0	0%	30	0%	30
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	039	TELECOMM	0	0	0%	3	0%	0	0	0%	30	0%	30
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	047	OWN FOR	15,996	2,235	14%	14,279	16%	102,970	39,485	38%	91,917	43%	91,917
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	048	CONTRACT	8,141	122,671	1,507%	42,781	287%	47,339	160,310	339%	248,754	64%	248,754
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	068	REMUNER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	400	CONSTRU	0	0	0%	0	0%	2,655	0	0%	1,133	0%	1,133
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	022	RENTS-LE	111	3,111	2,803%	146	2,128%	21,193	21,982	104%	27,906	79%	27,906
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	023	HEAT ELE	1,072	1,638	153%	1,409	116%	16,478	20,804	126%	21,670	96%	21,670
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	024	MAINT OTH	14,636	14,821	101%	33,817	44%	54,549	61,165	112%	126,043	49%	126,043
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	026	ORGANIZA	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	028	TRANSFER	14,844	9,142	62%	16,148	57%	88,384	82,738	94%	96,146	86%	96,146
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	030	EQUIPMEN	7,551	4,259	56%	9,732	44%	28,405	29,520	104%	36,610	81%	36,610
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	037	TECHNOL	72,163	43,881	61%	39,729	110%	162,859	71,129	44%	89,662	79%	89,662
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	038	TECHNOL	14,541	5,513	38%	14,708	37%	61,720	31,695	51%	62,426	51%	62,426
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	039	TELECOMM	4,905	3,790	77%	6,548	58%	48,122	59,565	124%	64,240	93%	64,240
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	048	CONTRACT	0	1,154	0%	0	0%	115	8,528	7,416%	9,885	86%	9,885
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	066	EMPLOYEE	125	0	0%	194	0%	1,730	1,339	77%	2,690	50%	2,690
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	070	IN STATE T	95	114	120%	241	47%	119	142	120%	300	47%	300
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	080	OUT OF ST	554	0	0%	0	0%	697	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	022	RENTS-LE	0	0	0%	0	0%	15,000	15,000	100%	15,000	100%	15,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	024	MAINT OTH	0	438	0%	85	518%	0	438	0%	1,015	43%	1,015
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	030	EQUIPMEN	2,398	0	0%	2,432	0%	4,931	3,300	67%	5,000	66%	5,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	039	TELECOMM	0	0	0%	103	0%	0	0	0%	1,236	0%	1,236
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	070	IN STATE T	0	-52	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	024	MAINT OTH	0	0	0%	26	0%	0	0	0%	309	0%	309
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	030	EQUIPMEN	0	0	0%	83	0%	0	784	0%	1,000	78%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	037	TECHNOL	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	038	TECHNOL	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	039	TELECOMM	83	30	36%	156	19%	546	450	82%	1,030	44%	1,030
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	070	IN STATE T	0	0	0%	42	0%	0	224	0%	500	45%	500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	080	OUT OF ST	0	0	0%	17	0%	0	0	0%	200	0%	200
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	400	CONSTRU	15,095	15,000	99%	22,398	67%	116,351	115,259	99%	172,640	67%	172,640
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	022	RENTS-LE	0	0	0%	833	0%	0	9,600	0%	10,000	96%	10,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	023	HEAT ELE	429	407	95%	722	56%	7,347	6,926	94%	12,360	56%	12,360
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	024	MAINT OTH	20,566	0	0%	32,242	0%	58,779	40,367	69%	92,148	44%	92,148
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	030	EQUIPMEN	0	0	0%	0	0%	24,442	2,337	10%	5,000	47%	5,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	037	TECHNOL	0	0	0%	0	0%	1,483	73	5%	2,000	4%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	038	TECHNOL	0	0	0%	0	0%	20	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	039	TELECOMM	568	508	89%	1,146	44%	5,717	6,576	115%	11,536	57%	11,536
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	047	OWN FOR	33,033	13,171	40%	40,508	33%	99,376	68,012	68%	121,864	56%	121,864
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	048	CONTRACT	24,701	128	1%	117,459	0%	58,536	169,397	289%	278,354	61%	278,354
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	057	BOOKS PE	0	0	0%	90	0%	0	600	0%	1,082	55%	1,082
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	066	EMPLOYEE	0	0	0%	0	0%	3,300	0	0%	3,000	0%	3,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	070	IN STATE T	0	253	0%	101	251%	0	693	0%	1,210	57%	1,210
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	080	OUT OF ST	0	0	0%	0	0%	1,046	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	103	CONTRACT	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	037	TECHNOLO	0	0	0%	181	0%	0	201	0%	2,166	9%	2,166
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	038	TECHNOLO	417	0	0%	1,897	0%	4,623	5,909	128%	21,030	28%	21,030
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	049	TRANSFER	0	0	0%	0	0%	807	0	0%	15,999	0%	15,999
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	415	RAILROAD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	416	TRANSFER	1,304,671	0	0%	1,728,429	0%	1,304,671	1,096,646	84%	1,728,429	63%	1,728,429
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	022	RENTS-LEA	2,029	899	44%	13,150	7%	7,776	23,376	301%	50,396	46%	50,396
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	023	HEAT ELEC	10,467	6,568	63%	11,532	57%	85,871	93,532	109%	94,611	99%	94,611
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	024	MAINT OTH	17,299	24,461	141%	71,554	34%	59,035	77,029	130%	244,184	32%	244,184
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	030	EQUIPMEN	8,791	3,574	41%	8,734	41%	11,520	9,117	79%	11,445	80%	11,445
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	037	TECHNOLO	0	0	0%	0	0%	92	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	039	TELECOMM	1,015	524	52%	963	54%	6,305	5,979	95%	5,979	100%	5,979
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	047	OWN FOR	871	0	0%	3,442	0%	4,029	1,725	43%	15,920	11%	15,920
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	048	CONTRACT	0	0	0%	0	0%	433	1,315	304%	1,397	94%	1,397
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	066	EMPLOYEE	0	0	0%	0	0%	250	0	0%	4,555	0%	4,555
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	070	IN STATE T	-339	17	0%	-1,158	0%	1,850	230	12%	6,315	4%	6,315
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	103	CONTRACT	0	0	0%	17	0%	0	0	0%	206	0%	206
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE P	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE P	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE P	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE P	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE P	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3013	APPORTIONMENT A -	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3013	APPORTIONMENT A -	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3013	APPORTIONMENT A -	414	BLOCK GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3013	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3021	TRANS PLANNING BU	022	RENTS-LEA	100	100	100%	226	44%	1,161	1,200	103%	2,621	46%	2,621
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3021	TRANS PLANNING BU	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3021	TRANS PLANNING BU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3021	TRANS PLANNING BU	038	TECHNOLO	85,342	0	0%	85,206	0%	85,636	85,108	99%	85,500	100%	85,500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3021	TRANS PLANNING BU	039	TELECOMM	2,010	1,261	63%	2,169	58%	11,770	12,700	108%	12,700	100%	12,700
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3021	TRANS PLANNING BU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3021	TRANS PLANNING BU	070	IN STATE T	0	0	0%	0	0%	81	0	0%	300	0%	300
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3022	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	022	RENTS-LEA	156	312	200%	1,030	30%	1,872	1,716	92%	12,360	14%	12,360
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	024	MAINT OTH	0	0	0%	0	0%	1,119	0	0%	10,000	0%	10,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	026	ORGANIZA	0	0	0%	0	0%	641	0	0%	2,000	0%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	030	EQUIPMEN	2,368	0	0%	3,216	0%	27,803	16,503	59%	37,760	44%	37,760
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	037	TECHNOLO	13,575	5,456	40%	23,969	23%	14,159	6,626	47%	25,000	27%	25,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	038	TECHNOLO	0	0	0%	0	0%	8,414	-5,850	-70%	10,000	-59%	10,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	039	TELECOMM	4,305	7,915	184%	5,695	139%	28,949	32,888	114%	38,300	86%	38,300
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	066	EMPLOYEE	12,600	0	0%	28,430	0%	13,473	8,100	60%	30,400	27%	30,400
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	070	IN STATE T	0	0	0%	0	0%	202	37	18%	500	7%	500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	080	OUT OF ST	550	0	0%	7,800	0%	550	1,041	189%	7,800	13%	7,800
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	102	CONTRACT	0	580	0%	0	0%	278	2,326	836%	4,000	58%	4,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	405	LILAC PRO	4,800	4,900	102%	1,482	331%	238,997	18,590	8%	73,795	25%	73,795
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	022	RENTS-LEA	150	152	101%	263	58%	2,271	2,273	100%	3,986	57%	3,986
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	026	ORGANIZA	473	0	0%	619	0%	4,588	4,130	90%	6,000	69%	6,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	030	EQUIPMEN	719	216	30%	2,619	8%	1,194	174	15%	4,350	4%	4,350
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	037	TECHNOLO	500	3,279	656%	3,024	108%	4,465	23,247	521%	27,000	86%	27,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	038	TECHNOLO	1,088	2,676	246%	1,448	185%	2,818	2,979	106%	3,750	79%	3,750
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	039	TELECOMM	1,813	1,222	67%	2,141	57%	15,668	13,709	87%	18,500	74%	18,500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	048	CONTRACT	987	0	0%	515	0%	4,601	184	4%	2,399	8%	2,399
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	057	BOOKS PE	1,059	167	16%	4,486	4%	1,676	4,022	240%	7,100	57%	7,100
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	066	EMPLOYEE	4,600	0	0%	5,004	0%	11,951	12,781	107%	13,000	98%	13,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	070	IN STATE T	0	0	0%	0	0%	294	0	0%	500	0%	500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	080	OUT OF ST	0	0	0%	0	0%	579	0	0%	690	0%	690
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	401	LAND INTE	148	0	0%	61	0%	2,425	971	40%	1,000	97%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	022	RENTS-LEA	131	201	153%	180	112%	1,603	1,644	103%	2,193	75%	2,193
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	037	TECHNOLO	1,081	0	0%	0	0%	2,073	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	038	TECHNOLO	0	0	0%	0	0%	300	45	15%	300	15%	300
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	039	TELECOMM	1,047	979	93%	1,425	69%	10,142	9,543	94%	13,800	69%	13,800

2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	070	IN STATE T	16	26	162%	66	39%	121	450	371%	500	90%	500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	080	OUT OF ST	950	404	43%	1,243	32%	1,642	1,523	93%	2,150	71%	2,150
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	400	CONSTRU	15	0	0%	0	0%	151	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	406	ENVIRONM	0	0	0%	79	0%	0	0	0%	950	0%	950
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3032	ENVIRONMENTAL BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	022	RENTS-LE	156	156	100%	219	71%	2,715	2,148	79%	3,812	56%	3,812
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	030	EQUIPMEN	0	0	0%	0	0%	1,087	0	0%	9,600	0%	9,600
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	037	TECHNOLC	4,702	0	0%	0	0%	5,134	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	038	TECHNOLC	14,284	0	0%	12,547	0%	44,284	30,000	68%	38,900	77%	38,900
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	039	TELECOMM	1,294	1,018	79%	1,480	69%	10,053	11,370	113%	11,500	99%	11,500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	057	BOOKS PE	0	0	0%	333	0%	0	3,684	0%	4,000	92%	4,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	070	IN STATE T	0	0	0%	21	0%	0	0	0%	250	0%	250
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	400	CONSTRU	0	0	0%	99	0%	0	0	0%	1,190	0%	1,190
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	022	RENTS-LE	198	212	107%	306	69%	2,409	2,472	103%	3,728	66%	3,728
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	024	MAINT OTH	0	2,662	0%	0	0%	7,952	12,385	156%	19,500	64%	19,500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	028	TRANSFER	33,317	16,728	50%	35,399	47%	178,246	156,122	88%	189,382	82%	189,382
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	030	EQUIPMEN	0	1,220	0%	0	0%	31,261	33,227	106%	35,300	94%	35,300
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	037	TECHNOLC	0	0	0%	0	0%	40	1,462	3,658%	1,500	97%	1,500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	038	TECHNOLC	0	750	0%	283	265%	0	2,689	0%	3,400	79%	3,400
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	039	TELECOMM	2,665	2,001	75%	3,130	64%	17,793	20,900	117%	20,900	100%	20,900
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	057	BOOKS PE	0	0	0%	0	0%	7,265	7,449	103%	7,500	99%	7,500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	070	IN STATE T	1,412	1,062	75%	5,486	19%	3,048	7,087	233%	11,840	60%	11,840
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3034	MATERIALS - RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	022	RENTS-LE	187	187	100%	303	62%	6,644	6,245	94%	10,748	58%	10,748
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	024	MAINT OTH	0	0	0%	0	0%	2,770	0	0%	2,000	0%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	030	EQUIPMEN	275	8,530	3,105%	15,067	57%	474	15,007	3,165%	26,000	58%	26,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	037	TECHNOLC	2,306	0	0%	201	0%	2,839	247	9%	247	100%	247
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	038	TECHNOLC	888	925	104%	841	110%	1,056	925	88%	1,000	93%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	039	TELECOMM	1,572	1,710	109%	1,755	97%	17,011	17,617	104%	19,000	93%	19,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	057	BOOKS PE	0	0	0%	0	0%	70	1,307	1,868%	2,000	65%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	070	IN STATE T	18,534	19,885	107%	23,778	84%	194,861	217,045	111%	250,000	87%	250,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	102	CONTRACT	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3035	CONSTRUCTION BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	026	ORGANIZA	0	0	0%	0	0%	54,000	49,000	91%	54,000	91%	54,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	030	EQUIPMEN	0	0	0%	0	0%	18,216	70	0%	61,158	0%	61,158
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	037	TECHNOLC	0	0	0%	2	0%	0	20	0%	20	100%	20
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	038	TECHNOLC	0	0	0%	0	0%	765	1,021	133%	4,235	24%	4,235
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	039	TELECOMM	0	9	0%	83	11%	0	35	0%	1,000	4%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	048	CONTRACT	0	0	0%	0	0%	163	11,512	7,084%	95,932	12%	95,932
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	057	BOOKS PE	0	0	0%	0	0%	398	0	0%	2,000	0%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	066	EMPLOYEE	0	100	0%	0	0%	1,327	14,620	1,102%	38,500	38%	38,500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	070	IN STATE T	0	0	0%	0	0%	12,000	6,000	50%	6,000	100%	6,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	080	OUT OF ST	1,451	0	0%	2,414	0%	15,342	10,891	71%	25,520	43%	25,520
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3037	STATE AID CONSTRU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3037	STATE AID CONSTRU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3037	STATE AID CONSTRU	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3037	STATE AID CONSTRU	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3045	ENVIRONMENTAL CLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3045	ENVIRONMENTAL CLE	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3045	ENVIRONMENTAL CLE	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3045	ENVIRONMENTAL CLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE F	022	RENTS-LE	0	0	0%	0	0%	1,050	1,400	133%	5,000	28%	5,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE F	023	HEAT ELEC	4,683	9,515	203%	8,810	108%	63,788	67,607	106%	120,000	56%	120,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE F	039	TELECOMM	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE F	047	OWN FOR	0	0	0%	0	0%	13,329	18,662	140%	66,671	28%	66,671
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE F	048	CONTRACT	1,495	5,934	397%	2,951	201%	25,555	45,302	177%	50,445	90%	50,445
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE F	103	CONTRACT	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	022	RENTS-LE	0	0	0%	3,705	0%	0	0	0%	44,463	0%	44,463
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	073	GRANTS N	530,717	748,012	141%	1,326,957	56%	5,619,396	9,393,363	167%	14,050,228	67%	14,050,228
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	400	CONSTRU	0	0	0%	0	0%	14,462	0	0%	2,006,033	0%	2,006,033
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	401	LAND INTE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A -	073	GRANTS N	5,819	0	0%	5,819	0%	400,000	400,000	100%	400,000	100%	400,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A -	414	BLOCK GR	233,034	0	0%	237,119	0%	29,833,034	30,343,994	102%	30,355,944	100%	30,355,944
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	024	MAINT OTH	0	0	0%	0	0%	489	489	100%	7,511	7%	7,511
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	030	EQUIPMEN	579	1,097	190%	622	176%	180,418	9,419	5%	193,937	5%	193,937
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	037	TECHNOLC	17,452	2,006	11%	110,020	2%	31,366	2,006	6%	197,734	1%	197,734
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	038	TECHNOLC	12,311	0	0%	342,839	0%	15,793	122,563	776%	439,807	28%	439,807
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	039	TELECOMM	-461	200	0%	-2,914	0%	1,297	1,321	102%	8,203	16%	8,203
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	070	IN STATE T	10	0	0%	20	0%	1,150	0	0%	2,250	0%	2,250
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	072	GRANTS F	240,086	260,461	108%	354,410	73%	3,554,243	3,396,798	96%	5,246,698	65%	5,246,698
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	081	OUT OF ST	0	0	0%	0	0%	5,026	2,779	55%	18,974	15%	18,974
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDI	072	GRANTS F	2,978,337	2,619,615	88%	10,763,353	24%	13,654,450	25,440,575	186%	49,345,550	52%	49,345,550
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDI	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	073	GRANTS N	-238,853	456,591	0%	-2,103,481	0%	568,342	1,972,797	347%	5,005,158	39%	5,005,158
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	400	CONSTRU	180,270	0	0%	676,143	0%	729,290	32,900	5%	2,735,371	1%	2,735,371
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	022	RENTS-LE	-588,089	18,462	0%	-5,462,269	0%	269,160	1,212,479	450%	2,500,000	48%	2,500,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	023	HEAT ELEC	0	0	0%	0	0%	990	1,000	101%	1,000	100%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	024	MAINT OTH	0	140	0%	0	0%	554	1,922	347%	50,000	4%	50,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	033	LAND ACQ	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	039	TELECOMM	0	0	0%	0	0%	59	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	048	CONTRACT	0	0	0%	0	0%	5,783	0	0%	94,217	0%	94,217
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	070	IN STATE T	53,828	410	1%	103,843	0%	90,714	91,968	101%	175,000	53%	175,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	103	CONTRACT	2,261	0	0%	0	0%	16,436	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	400	CONSTRU	579,220	114,311	20%	1,239,309	9%	15,353,300	16,574,490	108%	32,850,187	50%	32,850,187
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	401	LAND INTE	0	0	0%	0	0%	0	-5	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	400	CONSTRU	16,976	0	0%	431,528	0%	224,105	3,306	1%	5,696,857	0%	5,696,857
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	401	LAND INTE	0	0	0%	16,100	0%	0	0	0%	193,200	0%	193,200

2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	073	GRANTS N	0	954,867	0%	691,667	138%	0	954,942	0%	8,300,000	12%	8,300,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	255	COST OF I	0	0	0%	8,333	0%	0	100,000	0%	100,000	100%	100,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	400	CONSTRU	0	2,023,447	0%	2,091,667	97%	0	18,853,104	0%	25,100,000	75%	25,100,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	414	BLOCK GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	614	DATA AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	1833	GARVEE BOND DEBT	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	1843	I-93 CONSTRUCTION	048	CONTRACT	0	0	0%	0	0%	10,379	0	0%	54,621	0%	54,621
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	1843	I-93 CONSTRUCTION	255	COST OF I	0	200	0%	0	0%	8,166	17,028	209%	24,444	70%	24,444
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	1843	I-93 CONSTRUCTION	400	CONSTRU	4,111,587	2,044,787	50%	5,974,144	34%	42,666,609	34,879,556	82%	61,994,677	56%	61,994,677
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	022	RENTS-LE	0	0	0%	0	0%	9,149	1,148	13%	23,969	5%	23,969
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	023	HEAT ELE	15	31	208%	477	7%	2,812	286	10%	89,496	0%	89,496
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	024	MAINT OTH	3,113	1,000	32%	19,557	5%	41,205	151,568	368%	258,909	59%	258,909
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	026	ORGANIZA	0	0	0%	9,188	0%	0	0	0%	110,250	0%	110,250
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	030	EQUIPMEN	7,964	0	0%	44,222	0%	46,288	110,905	240%	257,022	43%	257,022
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	037	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	038	TECHNOL	0	0	0%	0	0%	54,732	123,084	225%	181,368	68%	181,368
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	039	TELECOMM	0	0	0%	0	0%	25	0	0%	2,975	0%	2,975
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	049	TRANSFER	0	0	0%	10,118	0%	0	0	0%	121,410	0%	121,410
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	066	EMPLOYEE	0	0	0%	1,606	0%	0	0	0%	19,266	0%	19,266
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	070	IN STATE T	3,913	234	6%	150,596	0%	7,011	3,397	48%	269,795	1%	269,795
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	080	OUT OF ST	-630	0	0%	-17,508	0%	1,550	893	58%	43,041	2%	43,041
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	103	CONTRACT	0	75,654	0%	87,500	86%	0	607,033	0%	1,050,000	58%	1,050,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	400	CONSTRU	9,043,030	20,063,821	222%	22,106,361	91%	103,156,726	84,820,821	82%	252,174,294	34%	252,174,294
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	401	LAND INTE	1,289,926	85,547	7%	9,381,037	1%	12,337,279	3,713,552	30%	89,723,365	4%	89,723,365
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3311	NON PAR I 93	400	CONSTRU	0	0	0%	0	0%	10,675	0	0%	7,587,765	0%	7,587,765
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3311	NON PAR I 93	401	LAND INTE	0	0	0%	62,500	0%	0	0	0%	750,000	0%	750,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	8683	GARVEE DEBT SERVI	044	DEBT SER	0	0	0%	0	0%	19,057,275	18,917,400	99%	18,917,400	100%	18,917,400
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9635	FHWA GR	8683	GARVEE DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDINGS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDINGS	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND C	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND C	048	CONTRACT	0	0	0%	0	0%	12,995	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND C	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	022	RENTS-LE	118	118	100%	123	96%	384	354	92%	400	89%	400
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	030	EQUIPMEN	0	0	0%	0	0%	417	0	0%	2,000	0%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	037	TECHNOL	775	0	0%	0	0%	1,075	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	039	TELECOMM	101	65	64%	189	35%	1,074	782	73%	2,000	39%	2,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	047	OWN FOR	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500	0%	500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	080	OUT OF ST	0	0	0%	0	0%	266	0	0%	1,500	0%	1,500
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9650	DEBT SER	7891	DEBT SERVICE	044	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9650	DEBT SER	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	035	SHARED S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	407	TRANS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	408	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	410	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	411	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	413	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	8081	GENERAL FUND OVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	8081	GENERAL FUND OVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9655	OTHER HW	8081	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	062	WORKERS	-8,792	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0870	STATE AID BRIDGE &	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0870	STATE AID BRIDGE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANSF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANSF	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANSF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRIE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRIE	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DIS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DIS	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRIE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRIE	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0913	FOREST HIGHWAY AF	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0913	FOREST HIGHWAY AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATI	096	TRANS	ALL OTHER	9699	ARRA STIM	0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINISTR	0009	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	415	RAILROAD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	416	TRANSFER	1,196,045	0	0%	1,488,410	0%	1,196,045	761,340	64%	1,488,410	51%	1,488,410
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	5994	I-95 BRIDGE PURCHA	044	DEBT SER	0	0	0%	0	0%	15,000,000	14,170,000	94%	14,170,000	100%	14,170,000
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	022	RENTS-LE	565	378	67%	754	50%	4,723	4,349	92%	6,300	69%	6,300

2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	023	HEAT ELEC	0	908	0%	0	0%	12,154	9,243	76%	9,654	96%	9,654
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	024	MAINT OTH	85,403	2,560	3%	25,492	10%	85,562	47	0%	25,540	0%	25,540
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	026	ORGANIZA	0	0	0%	0	0%	46,863	49,634	106%	50,000	99%	50,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	029	INTRA-AGE	1,626,124	179,134	11%	1,697,028	11%	2,911,474	1,897,950	65%	3,038,424	62%	3,038,424
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	030	EQUIPMEN	5,047	0	0%	2,710	0%	72,388	22,233	31%	38,872	57%	38,872
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	035	SHARED S	4,423	3,440	78%	7,593	45%	26,973	20,957	78%	46,301	45%	46,301
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	037	TECHNOLO	3,380	0	0%	4,393	0%	13,545	14,067	104%	17,600	80%	17,600
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	038	TECHNOLO	40,000	21,554	54%	162,000	13%	40,000	101,130	253%	162,000	62%	162,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	039	TELECOMM	5,583	6,313	113%	9,137	69%	52,773	76,422	145%	86,368	88%	86,368
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	040	INDIRECT C	0	0	0%	0	0%	254,977	183,481	72%	250,000	73%	250,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	047	OWN FORC	0	16	0%	0	0%	434	1,810	417%	9,566	19%	9,566
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	048	CONTRACT	1,178	0	0%	15,738	0%	2,263	4,213	186%	30,237	14%	30,237
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	049	TRANSFER	30,315	22,435	74%	31,270	72%	164,809	166,670	101%	170,000	98%	170,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	066	EMPLOYEE	0	0	0%	0	0%	7,399	6,735	91%	10,000	67%	10,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	069	PROMOTIO	0	848	0%	0	0%	3,610	3,391	94%	5,000	68%	5,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	070	IN STATE T	13	106	792%	20	534%	540	386	72%	800	48%	800
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	080	OUT OF ST	2,521	0	0%	2,674	0%	11,315	4,875	43%	12,000	41%	12,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	103	CONTRACT	952	198	21%	1,205	16%	9,347	10,055	108%	11,834	85%	11,834
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	204	SETTLEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	255	COST OF I	467	330,678	70,748%	8,019	4,124%	43,714	369,666	846%	750,000	49%	750,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	403	AUDIT	0	0	0%	0	0%	108,962	83,812	77%	110,000	76%	110,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	404	INTRA INDI	181,713	196,401	108%	224,054	88%	2,180,501	2,356,867	108%	2,688,576	88%	2,688,576
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	047	OWN FORC	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	048	CONTRACT	213	0	0%	15,393	0%	8,163	6,117	75%	591,003	1%	591,003
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	400	CONSTRUC	1,233,725	223,419	18%	1,135,380	20%	11,014,622	7,876,496	72%	10,136,605	78%	10,136,605
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	023	HEAT ELEC	16,008	15,977	100%	25,016	64%	309,121	249,443	81%	483,088	52%	483,088
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	024	MAINT OTH	14	0	0%	4,533	0%	31	3,630	11,642%	9,815	37%	9,815
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	030	EQUIPMEN	0	3,495	0%	0	0%	2,097	4,791	228%	5,150	93%	5,150
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	037	TECHNOLO	529	0	0%	5,172	0%	1,227	5,661	461%	12,000	47%	12,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	039	TELECOMM	2,393	1,961	82%	2,901	68%	23,460	22,533	96%	28,440	79%	28,440
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	047	OWN FORC	1,028	605	59%	1,321	46%	3,983	2,882	72%	5,117	56%	5,117
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	048	CONTRACT	0	1,786	0%	0	0%	9,180	14,601	159%	35,453	41%	35,453
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	070	IN STATE T	283	46	16%	458	10%	1,917	582	30%	3,100	19%	3,100
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	103	CONTRACT	2,444	1,170	48%	4,095	29%	10,989	10,509	96%	18,412	57%	18,412
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	022	RENTS-LEA	24,318	27,594	113%	29,843	92%	554,568	591,828	107%	680,577	87%	680,577
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	023	HEAT ELEC	25,629	22,850	89%	29,231	78%	256,020	225,866	88%	292,003	77%	292,003
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	024	MAINT OTH	1,672	176	11%	2,221	8%	8,005	4,705	59%	10,634	44%	10,634
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	030	EQUIPMEN	42,014	44,577	106%	32,706	136%	749,533	139,995	19%	583,470	24%	583,470
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	039	TELECOMM	1,527	1,029	67%	2,303	45%	10,396	8,306	80%	15,679	53%	15,679
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	047	OWN FORC	-6,877	9,423	0%	-49,506	0%	21,344	18,606	87%	153,656	12%	153,656
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	048	CONTRACT	860	40	5%	4,991	1%	29,333	26,994	92%	170,233	16%	170,233
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	068	REMUNERA	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	070	IN STATE T	200	99	50%	235	42%	7,466	8,510	114%	8,800	97%	8,800
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	103	CONTRACT	13,877	25,073	181%	15,481	162%	64,941	65,235	100%	72,446	90%	72,446
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	400	CONSTRUC	205	0	0%	205	0%	45,052	44,920	100%	45,000	100%	45,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	023	HEAT ELEC	4,671	20,882	447%	4,969	420%	285,661	291,010	102%	303,854	96%	303,854
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	024	MAINT OTH	0	0	0%	0	0%	7	2	24%	1,550	0%	1,550
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	030	EQUIPMEN	0	3,193	0%	0	0%	555	5,150	928%	5,150	100%	5,150
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	037	TECHNOLO	247	0	0%	2,489	0%	596	3,774	633%	6,000	63%	6,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	038	TECHNOLO	388	0	0%	0	0%	730	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	039	TELECOMM	34	1,269	3,763%	35	3,651%	15,702	13,701	87%	16,180	85%	16,180
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	047	OWN FORC	125	0	0%	729	0%	894	2,079	233%	5,206	40%	5,206
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	048	CONTRACT	2,337	4,651	199%	13,795	34%	24,261	45,838	189%	143,201	32%	143,201
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	070	IN STATE T	216	0	0%	563	0%	806	1,240	154%	2,100	59%	2,100
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	103	CONTRACT	216	1,045	484%	514	203%	4,358	5,306	122%	10,372	51%	10,372
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	022	RENTS-LEA	4,338	140	3%	5,420	3%	243,895	285,933	117%	304,748	94%	304,748
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	023	HEAT ELEC	3,267	7,383	226%	3,641	203%	106,929	119,156	111%	119,170	100%	119,170
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	024	MAINT OTH	1,374	0	0%	2,128	0%	3,701	1,069	29%	5,732	19%	5,732
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	030	EQUIPMEN	48,597	0	0%	18,421	0%	296,612	14,780	5%	112,432	13%	112,432
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	037	TECHNOLO	0	0	0%	0	0%	35	0	0%	2,200	0%	2,200
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	039	TELECOMM	313	256	82%	325	79%	3,444	3,554	103%	3,571	100%	3,571
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	047	OWN FORC	1,050	854	81%	1,213	70%	3,294	3,718	113%	3,806	98%	3,806
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	048	CONTRACT	1,717	3,750	218%	6,639	56%	19,626	21,063	107%	75,893	28%	75,893
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	068	REMUNERA	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	070	IN STATE T	1,300	2	0%	1,407	0%	2,863	2,327	81%	3,100	75%	3,100
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	103	CONTRACT	612	1,815	297%	3,438	53%	10,950	9,150	84%	61,550	15%	61,550
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	400	CONSTRUC	591	0	0%	8,005	0%	591	7,589	1,284%	8,005	95%	8,005
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	023	HEAT ELEC	19,333	6,030	31%	22,720	27%	93,250	62,442	67%	109,587	57%	109,587
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	024	MAINT OTH	0	0	0%	0	0%	50	20	40%	1,600	1%	1,600
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	030	EQUIPMEN	0	2,685	0%	0	0%	900	3,476	386%	5,150	68%	5,150
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	037	TECHNOLO	350	0	0%	3,004	0%	699	5,661	810%	6,000	94%	6,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	038	TECHNOLO	1,088	0	0%	0	0%	1,088	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	039	TELECOMM	485	758	156%	546	139%	5,547	5,978	108%	6,237	96%	6,237
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	047	OWN FORC	0	381	0%	0	0%	2,022	3,729	184%	4,078	91%	4,078
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	048	CONTRACT	0	0	0%	0	0%	1,363	3,721	273%	17,420	21%	17,420
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	070	IN STATE T	0	174	0%	0	0%	1,556	2,222	143%	3,400	65%	3,400
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	103	CONTRACT	0	0	0%	0	0%	2,622	2,394	91%	10,372	23%	10,372
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	022	RENTS-LEA	2,452	2,368	97%	3,985	59%	117,488	183,661	156%	190,900	96%	190,900
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	023	HEAT ELEC	2,200	746	34%	2,421	31%	85,361	83,283	98%	93,901	89%	93,901
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	024	MAINT OTH	580	0	0%	4,152	0%	1,167	2,953	253%	8,353	35%	8,353
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	030	EQUIPMEN	27,017	429,813	1,591%	325,086	132%	131,227	750,155	572%	1,579,021	48%	1,579,021
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	037	TECHNOLO	1,835	0	0%	2,185	0%	1,835	1,711	93%	2,185	78%	2,185
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	039	TELECOMM	287	302	105%	456	66%	2,152	3,331	155%	3,418	97%	3,418
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	047	OWN FORC	698	264	38%	778	34%	1,939	1,649	85%	2,161	76%	2,161
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	048	CONTRACT	9,939	2,775	28%	46,173	6%	18,110	18,181	100%	84,127	22%	84,127
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	068	REMUNERA	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	070	IN STATE T	-134	0	0%	-259	0%	1,861	2,829	152%	3,600	79%	3,600
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	103	CONTRACT	1,070	1,070	100%	6,619	16%	8,800	13,992	159%	54,459	26%	54,459
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	400	CONSTRUC	17,228	14,875	86%	31,213	48%	23,389	36,064	154%	42,375	85%	42,375
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	022	RENTS-LEA	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	023	HEAT ELEC	1,084	1,285	119%	2,536	51%	4,948	9,902	200%	11,575	86%	11,575
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	024	MAINT OTH	159,451	67,474	42%	543,043	12%	921,269	1,183,612	128%	3,137,561	38%	3,137,561
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	026	ORGANIZA	0	0	0%	0	0%	37,500	17,500	47%	70,000	25%	70,000
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATIO	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	080	OUT OF ST	0	0	0%	0	0%	2,046	472	23%	9,000	5%	9,000
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	102	CONTRACT	521,941	1,017,324	195%	823,238	124%	5,817,946	6,270,368	108%	9,176,430	68%	9,176,430
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	103	CONTRACT	0	0	0%	725	0%	0	207	0%	8,698	2%	8,698
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	219	SALARY A	0	0	0%	99,904	0%	0	0	0%	1,198,844	0%	1,198,844
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	219	SALARY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	220	BENEFIT A	0	0	0%	93,504	0%	0	0	0%	1,122,045	0%	1,122,045
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	044	DEBT SER	0	0	0%	0	0%	38,943,828	43,481,637	112%	45,000,000	97%	45,000,000
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	400	CONSTRU	308,542	23,395	8%	2,173,673	1%	2,188,400	399,811	18%	15,417,243	3%	15,417,243
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	401	LAND INTE	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	400	CONSTRU	0	0	0%	187,769	0%	0	0	0%	2,253,224	0%	2,253,224
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRAL	400	CONSTRU	0	0	0%	198,409	0%	0	0	0%	2,380,907	0%	2,380,907
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRAL	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	400	CONSTRU	1,148,365	1,283,852	112%	10,382,408	12%	18,133,507	12,820,229	71%	163,945,673	8%	163,945,673
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	401	LAND INTE	21	0	0%	345	0%	103,104	17,664	17%	1,696,277	1%	1,696,277
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING BO	255	COST OF I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	030	EQUIPMEN	0	0	0%	0	0%	4,198,013	399,289	10%	16,501,672	2%	16,501,672
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	400	CONSTRU	2,858,478	1,287	0%	27,504,772	0%	3,106,084	73,399	2%	29,887,276	0%	29,887,276
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	400	CONSTRU	0	0	0%	2,917,236	0%	0	20	0%	35,006,838	0%	35,006,838
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	070	IN STATE T	0	0	0%	3,869	0%	0	0	0%	46,422	0%	46,422
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	400	CONSTRU	-1,403,894	199,040	0%	-83,826,772	0%	495,754	297,867	60%	29,601,545	1%	29,601,545
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	401	LAND INTE	0	0	0%	16,666	0%	0	1	0%	199,988	0%	199,988
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	038	TECHNOL	0	0	0%	0	0%	18,000	34,294	191%	52,000	66%	52,000
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	070	IN STATE T	0	0	0%	93	0%	0	0	0%	1,115	0%	1,115
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	400	CONSTRU	2,525,691	514,492	20%	29,083,822	2%	17,506,741	11,647,382	67%	201,593,508	6%	201,593,508
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	401	LAND INTE	53,505	43	0%	210,009	0%	345,167	6,918	2%	1,354,802	1%	1,354,802
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAULI	400	CONSTRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAULI	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS	061	UNEMPLOY	530	637	120%	1,514	42%	9,286	6,192	67%	26,523	23%	26,523
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS	062	WORKERS	65,534	-20,789	-32%	42,106	-49%	622,565	359,251	58%	400,000	90%	400,000
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS	064	RET PENS	145,309	66,209	46%	176,539	38%	906,813	763,304	84%	1,101,701	69%	1,101,701
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATI	096	TRANS	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINIST	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINIST	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINIST	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	96	TRANSPORTATI	096	TRANS	ALL OTHER	9600	ADMINIST	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATI	096	TRANS	ALL OTHER				CATEGORY TOTALS			40,529,361	46,312,764	114%	64,394,507	72%	444,765,868	428,810,829	96%	1,327,754,498	32%	1,327,754,498
2015		96	TRANSPORTATI	096	TRANS	AGENCY TOTALS							56,723,270	63,122,417	111%	5,764,485	1,095%	645,149,865	627,438,668	97%	1,612,595,182	39%	1,612,595,182
2015	010	97	DEVELOPMENT	097	DEVEL	FULL TIME PERSON	9700	DEVELOP.	7135	COUNCIL EXPENDITU	010	PERSONAL	12,077	18,166	150%	16,377	111%	151,748	179,233	118%	205,786	87%	205,786
2015	010	97	DEVELOPMENT	097	DEVEL	FULL TIME PERSON	9700	DEVELOP.	7135	COUNCIL EXPENDITU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		97	DEVELOPMENT	097	DEVEL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,077	18,166	150%	16,377	111%	151,748	179,233	118%	205,786	87%	205,786
2015	010	97	DEVELOPMENT	097	DEVEL	PART TIME TEMP P	9700	DEVELOP.	7135	COUNCIL EXPENDITU	050	PERSONAL	3,589	4,315	120%	7,210	60%	44,212	35,787	81%	88,828	40%	88,828
2015		97	DEVELOPMENT	097	DEVEL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,589	4,315	120%	7,210	60%	44,212	35,787	81%	88,828	40%	88,828
2015	010	97	DEVELOPMENT	097	DEVEL	BENEFITS TOTALS	9700	DEVELOP.	7135	COUNCIL EXPENDITU	060	BENEFITS	6,434	7,056	110%	11,012	64%	85,621	86,830	101%	146,538	59%	146,538
2015	010	97	DEVELOPMENT	097	DEVEL	BENEFITS TOTALS	9700	DEVELOP.	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT	097	DEVEL	BENEFITS TOTALS	9998	ERP GRAN	9810	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		97	DEVELOPMENT	097	DEVEL	BENEFITS TOTALS				CATEGORY TOTALS			6,434	7,056	110%	11,012	64%	85,621	86,830	101%	146,538	59%	146,538
2015	010	97	DEVELOPMENT	097	DEVEL	CONSULTANTS TO	9700	DEVELOP.	7135	COUNCIL EXPENDITU	046	CONSULTA	420	1,393	332%	4,426	31%	8,065	15,147	188%	84,992	18%	84,992
2015		97	DEVELOPMENT	097	DEVEL	CONSULTANTS TOTALS				CATEGORY TOTALS			420	1,393	332%	4,426	31%	8,065	15,147	188%	84,992	18%	84,992
2015	010	97	DEVELOPMENT	097	DEVEL	CURRENT EXPENS	9700	DEVELOP.	7135	COUNCIL EXPENDITU	020	CURRENT	2,107	2,136	101%	5,633	38%	25,996	26,372	101%	69,504	38%	69,504
2015	010	97	DEVELOPMENT	097	DEVEL	CURRENT EXPENS	9998	ERP GRAN	9810	ACTIVITY ACCT AGY-(	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		97	DEVELOPMENT	097	DEVEL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,107	2,136	101%	5,633	38%	25,996	26,372	101%	69,504	38%	69,504
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	022	RENTS-LE	118	118	100%	209	56%	2,438	1,869	77%	4,316	43%	4,316
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	026	ORGANIZA	3,898	0	0%	5,709	0%	4,208	4,871	116%	6,163	79%	6,163
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	027	TRANSFER	1,847	210	11%	5,107	4%	4,384	2,354	54%	12,125	19%	12,125
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	028	TRANSFER	5,258	2,838	54%	10,559	27%	24,355	35,578	146%	48,913	73%	48,913
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	030	EQUIPMEN	300	340	113%	348	98%	2,025	730	36%	2,351	31%	2,351
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	035	SHARED S	378	285	75%	1,088	26%	1,558	1,382	89%	4,478	31%	4,478
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	039	TELECOM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	040	INDIRECT	-112	0	0%	1,465	0%	-112	5,078	0%	17,578	29%	17,578
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	041	AUDIT FUN	0	0	0%	102	0%	0	0	0%	1,228	0%	1,228
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	042	ADDITIONA	2,125	0	0%	7,081	0%	9,924	6,497	65%	33,076	20%	33,076
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	061	UNEMPLOY	1,950	0	0%	3,215	0%	1,950	0	0%	3,215	0%	3,215
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	070	IN STATE T	2,963	2,356	80%	2,561	92%	13,409	9,802	73%	11,591	85%	11,591
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	072	GRANTS F	15,811	13,082	83%	14,904	88%	87,452	60,541	69%	82,438	73%	82,438
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	080	OUT OF ST	611	3,762	616%	590	638%	13,483	9,587	71%	13,017	74%	13,017
2015	010	97	DEVELOPMENT	097	DEVEL	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		97	DEVELOPMENT I	097	DEVELO	ALL OTHER				CATEGORY TOTALS			35,146	22,991	65%	52,938	43%	165,075	138,290	84%	240,489	58%	240,489
2015		97	DEVELOPMENT I	097	DEVELO	AGENCY TOTALS							59,772	56,057	94%	97,596	57%	480,717	481,659	100%	836,137	58%	836,137
2015			STATE TOTALS										438,207,005	498,719,668	114%	616,736,826	81%	5,182,309,488	5,556,478,696	107%	7,665,339,906	72%	7,665,339,906

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2015	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	JUNE 2015	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,406,930,650	
Additional Appropriations	663,330,883	
Balance Brought Forward	1,528,255,892	
Net Transfer (Inc Ctrl Amt)	78,696,622	Any variance between the FY15 Appropriation column and the Statement of
Lapse Amount	-11,874,141	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	7,665,339,906	expenditure balance forwards reduced by revenue balance forwards